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MEMORANDUM

TO: Interim Joint Committee on Appropriations and Revenue

FROM: Jennifer C. Hays, Committee Staff Administrator *Jennifer C. Hays*
Appropriations and Revenue Committee

SUBJECT: November 2024 Reports Received

DATE: December 2, 2024

The reports listed in this memorandum and received by the Appropriations and Revenue Committee staff are posted on this committee's website.¹ The listing for each report is provided to assist the user in walking through the various links needed to coordinate multiple reports containing the same subject matter or related to a specific organization or agency. The website has been updated so that users can view the reports received, including both past and present reports. The reports are either statutorily required to be submitted to the Interim Joint Committee on Appropriations and Revenue, the Senate Standing Committee on Appropriations and Revenue, the House Standing Committee on Appropriations and Revenue, or have been forwarded to this committee from the Legislative Research Commission.

1. Area Development District Reports – Barren River ADD
 - 2024 Anchor Project Overview
 - 2024 Anchor Project Public Meetings Summary
 - 2024 Anchor Project Survey Questions
2. Auditor of Public Accounts – Audits – 2024
 - Camp Dick Fire and Rescue
 - Compliance with Civil Rights Laws Title VI
 - I Support Veterans License Plates
 - Kentucky Artisan Center at Berea
 - Kentucky Department of Veterans Affairs Program Trust Fund

¹<https://apps.legislature.ky.gov/AgencyReports/Interim%20Joint%20Committees/Appropriations%20and%20Revenue/>

- Teachers Retirement System
3. Council on Postsecondary Education
 - 2023 and 2024 Programs and Expenditures
 - 2024 Hazard CTC Feasibility Slide Deck
 - 2024 Hazard CTC Feasibility Study
 - 2024 Postbaccalaureate Program Expansion Feasibility Study
 - 2024 Postsecondary Education Funding Workgroup Report
 4. County Clerk Document Storage Fee Reports
 - FY 2024 - Marion County
 5. Economic Development Cabinet – Grant Program of 2024 – October 2024
 6. Education and Labor Cabinet
 - EKSAFE Fund and WKSAFE Fund Reports – FY 2025
 - EKSAFE Fund Letter – October 2024
 - EKSAFE Fund Report – October 2024
 - WKSAFE Fund Letter – October 2024
 - WKSAFE Fund Report – October 2024
 7. Finance and Administration Cabinet
 - Capital Projects and Bond Oversight Presentations – FY 2025 – November 2024 OFM Submittal
 - Insurance Premiums Surtax – FY 2025 – Period 4 October 2024
 - Office of Financial Management – Restricted Financial Institution List – November 19, 2024
 8. Health and Family Services – Department for Medicaid Services
 - Quarterly Reports
 - Quarter 1 SFY 2025 Memo
 - Quarter 1 SFY 2025 Report
 - Pharmacy Benefits – November 2024
 9. Judicial Branch
 - Asset Preservation Reports – November 2024
 - Expenditures by Budget Unit – FY 2025 Quarter 1
 - Nonrecurring Maintenance Reports – FY 2025 Quarter 1
 10. Judicial Retirement Plan – Actuarial Valuations – FY 2024
 11. Justice and Public Safety Cabinet
 - Department of Corrections
 - Occupancy Rates Monthly Report – October 2024
 - Program Completion and Sentence Credit Payments – Staff Communication November 21, 2024
 - Department of Criminal Justice Training – Additional Positions Quarterly Report – November 2024
 - Department of Juvenile Justice – Evidence Based Programming Quarterly Reports – October 2024
 - Kentucky State Police

- Recruitment and Retention Quarterly Reports – November 2024
- Kentucky Emergency Warning System Quarterly Reports – November 2024
- 12. Kentucky Employers Mutual Insurance – CY 2024
 - Quarterly Statement – September 30, 2024
 - Statement of Assets – September 30, 2024
- 13. Kentucky Infrastructure Authority – 2024 KY Water and Wastewater Assistance for Troubled or Economically Restrained Systems
- 14. Kentucky Public Pensions Authority
 - County Employees Retirement System – 2024 Actuarial Valuation Report
 - Kentucky Employees Retirement System
 - 2024 Actuarial Valuation Report
 - 2024 Internal Asset Holdings Report
 - FY 2024 Total and Permanent Recipients Report
- 15. Legislators Retirement Plan – Actuarial Valuations – FY 2024
- 16. Office of Broadband Development – Annual Report – November 2024
- 17. Office of State Budget Director
 - EKSAFE Fund and WKSAFE Fund Reports – FY 2025 – October 2024
 - Federal Pandemic Relief Funds – FY 2025 – October 2024
 - Petroleum Storage Tank Environmental Assurance Fund – FY 2024 Surplus Report
 - Quarterly Economic and Revenue Reports – FY 2025 – Quarter 1
- 18. Personnel Cabinet
 - Kentucky Employee Health Plan Trust Fund
 - Calendar Year 2024 – Payment Integrity Findings Report – September 2024
 - Kentucky Personnel Board Annual Reports – Fiscal Year 2024
- 19. Public Protection Cabinet
 - Team KY Funds – FY 2025
 - Cover Letter – November 6, 2024
 - Team Eastern KY Report – November 6, 2024
 - Team Western KY Report – November 6, 2024
- 20. Transportation
 - Motorcycle Rider Education
 - FY 2024 – Annual Report
 - FY 2025
 - July 2024
 - August 2024
 - September 2024
 - October 2024
 - County and City Bridge Improvement Program
 - Cover Memo – November 2024
 - Report – November 2024
 - County Priority Projects Program
 - Cover Memo – November 1, 2024
 - Report – November 1, 2024

- Final Report – November 13, 2024

21. Universities

- University of Louisville – UofL Health Loan – 2024 Annual Report
- Kentucky Community and Technical College System
 - Health Force Kentucky Annual Report - 2024
- Kentucky State University
 - Management Improvement Plan
 - 2025 Quarter 1
 - October 2024 Monthly Report
 - Press Release April 2024
 - Press Release October 2024
 - FY 2025
 - Fall 2024 Enrollment Update
 - Monthly Financial Updates
 - Comparative Prior Year Data – September 2024
 - Monthly Financial Update - October 2024