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MEMORANDUM**TO:** Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
Office of Budget Review

SUBJECT: Interim Appropriations Revisions
Third Quarter 2025

DATE: June 4, 2025

Pursuant to KRS 48.605, 48.610, and 48.630, the State Budget Director has approved and reported the following interim appropriation revisions for the third quarter of fiscal year 2025. Initial notice of the actions was received on January 2, 2025. Action by the Committee on Appropriations and Revenue, if taken, would normally occur by the end of June, 2025. Additional information is contained in the Office of Budget Review.

	<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Committee Action</u>
<u>Education</u>					
1.	Department of Education	36494	Federal	\$100,000,000	None taken.
2.	Kentucky Higher Education Assistance Authority	36443	Restricted	\$600,000	None taken.

Health and Family Services

3.	General Administration and Program Support	36508	Restricted	\$17,000,000	None taken.
4.	Department for Behavioral Health, Developmental and Intellectual Disabilities	36475	Restricted	\$24,000,000	None taken.
5.	Department for Public Health	36482	Federal	\$42,800,000	None taken.
6.	Department for Community Based Services	36496	Federal	\$147,600,000	None taken.

General Government, Finance, Personnel, & Public Retirement

7.	Department of Veterans Affairs	36446	Federal	\$225,000	None taken.
8.	Office of the Governor	36417	Federal	\$594,100	None taken.

Economic Development, Tourism, and Environmental Protection

9.	Energy and Environment Cabinet -- Office of the Secretary	36492	Restricted	\$1,800,000	None taken.
10.	Kentucky Heritage Council	36486	Restricted	\$540,000	None taken.
11.	Department of Tourism	36495	Restricted	\$300,000	None taken.
12.	Department of Parks	36487	Restricted	\$75,000	None taken.
13.	Kentucky Arts Council	36491	Restricted	\$200,000	None taken.

JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks