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MEMORANDUM**TO:** Members, Interim Joint Committee on Appropriations and Revenue**FROM:** Jenny Bannister, Budget Director
Office of Budget Review**SUBJECT:** Interim Appropriations Revisions
Fourth Quarter 2025**DATE:** June 4, 2025

Pursuant to KRS 48.605, 48.610, and 48.630, the State Budget Director has approved and reported the following interim appropriation revisions for the fourth quarter of fiscal year 2025. Initial notice of the actions was received on April 2, 2025. Action by the Committee on Appropriations and Revenue, if taken, would normally occur by the end of June, 2025. Additional information is contained in the Office of Budget Review.

	<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Committee Action</u>
<u>Education</u>					
1.	Department of Disability Determination Services	36555	Federal	\$10,486,000	None taken.
2.	Department of Libraries and Archives	36531	Restricted	\$640,000	None taken.

Health and Family Services

3.	Department for Behavioral Health, Developmental and Intellectual Disabilities	36622	Federal	\$5,500,000	None taken.
4.	Department of Income Support	36571	Federal	\$2,000,000	None taken.
5.	Medicaid Administration	36567	Restricted	\$3,158,000	None taken.
6.	Medicaid Benefits	36592	Restricted	\$185,000,000	None taken.
7.	Medicaid Benefits	36590	Federal	\$950,000,000	None taken.

General Government, Finance, Personnel, & Public Retirement

7.	Department of Revenue	36623	Restricted	\$4,164,900	None taken.
8.	Finance and Administration Cabinet – General Administration	36626	Federal	\$40,000	None taken.
9.	Board of Podiatry	36629	Restricted	\$26,500	None taken.
10.	Board of Embalmers and Funeral Directors	36647	Restricted	\$51,500	None taken.

Economic Development, Tourism, and Environmental Protection

9.	Economic Development	36559	Federal	\$210,000	None taken.
10.	Department of Parks	36606	Restricted	\$5,600,000	None taken.
11.	Tourism, Arts, and Heritage Cabinet – Office of the Secretary	36633	Restricted	\$3,000,000	None taken.
12.	Kentucky Horse Park	36613	Restricted	\$1,000,000	None taken.

Justice and Judiciary

13.	Department of Juvenile Justice	36634	Restricted	\$2,500,000	None taken.
14.	Department of Public Advocacy	36624	Restricted	\$500,000	None taken.
15.	Department of Public Advocacy	36625	Federal	\$652,800	None taken.
15.	Kentucky State Police	36558	Restricted	\$4,281,200	None taken.

JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks