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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director 
Office of Budget Review

SUBJECT: Interim Emergency Appropriation Increases for FY2025

DATE: June 4, 2025

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2025:

<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
<u>General Government, Finance, Personnel, and Public Retirement</u>				
1. Appropriations Not Otherwise Classified – Guardian Ad Litem	36667	General	\$2,600,000	Necessary to meet projected expenditures in the Guardian Ad Litem program.
2. Board of Elections	36504	General	\$14,900	Necessary Government Expense for state share of the mandated automatic recount in Campbell County for State Representative, 67 th District race.

3.	Board of Elections	36693	Federal	\$47,400	2024 State Homeland Security Grant Program funds provided by the Kentucky Office of Homeland Security to purchase portable communication cases, providing redundant and secure network connectivity for county clerks' offices.
4.	Board of Interpreters for Deaf and Hard of Hearing	36643	Restricted	\$11,000	Necessary due to legal expenses being higher than anticipated.
5.	Board of Emergency Medical Services	36493	Federal	\$117,000	Carryover funds allocated to administer the Emergency Medical Services for Children program.
6.	Department of Military Affairs	36562	General	\$20,000,000	Necessary Government Expense related to ongoing flooding disasters and state share of Presidentially declared disasters.
7.	Department of Military Affairs	36470	Federal	\$150,000,000	Needed to satisfy federal award obligations for existing FEMA Disaster Grants.
8.	Department of Military Affairs	36484	General	\$8,400,000	Necessary Government Expense related to ongoing disasters and state share of Presidentially declared disasters.
9.	Department of Military Affairs	36778	General	\$1,500,000	Necessary Government Expense for state match of FEMA approved Public Assistance and Hazardous Mitigation Projects.

10.	Office of Attorney General	36518	General	\$183,900	Necessary Government Expense to pay costs associated with expert witness testimony.
11.	Office of Attorney General	36635	General	\$769,100	Necessary Government Expense to pay costs associated with expert witness testimony.
12.	County Costs	36690	General	\$3,500,000	Necessary Government Expense to meet projected expenditures in Sheriffs' Fees and Public Defender programs.

Health and Family Services

13.	Medicaid Benefits	36636	Restricted	\$120,000,000	Necessary to establish and expend from the Kentucky Medicaid Pharmaceutical Rebate Fund, in accordance with RS 2025 HB 695.
14.	Family Resource Centers and Volunteer Services	36465	General	\$24,444,500	Funds transfer from the Department of Education to the Cabinet for Health and Family Services for support and administration of Family Resource Centers.

Education

15.	Learning and Results Services	36520	General	(\$24,444,500)	Funds transfer from the Department of Education to the Cabinet for Health and Family Services for support and administration of Family Resource Centers.
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Economic Development, Tourism, and Environmental Protection

16.	Cabinet for Economic Development	36688	Federal	\$40,725,700	Grant disbursement from the United States Department of Treasury's State Small Business Credit Initiative program.
17.	Department of Environmental Protection	36682	Federal	\$6,172,600	Necessary to cover expenditures for infrastructure projects due to contractors completing projects earlier than anticipated.
18.	Department for Natural Resources	36669	General	\$1,904,600	Necessary Government Expense for forest fire suppression.
19.	Department for Natural Resources	36851	General	\$1,293,800	Necessary Government Expense for forest fire suppression.
19.	Kentucky State Fair Board	36630	Restricted	\$3,660,000	Increase needed to cover additional operation and personnel expenses driven by additional events being added to the Kentucky Exposition and International Convention Centers' calendars as well as critical equipment needs that are being addressed.

JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks