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MEMORANDUM

TO: Senate Standing Committee on Appropriations and Revenue
House Standing Committee on Appropriations and Revenue

FROM: Jennifer C. Hays, Committee Staff Administrator
Appropriations and Revenue Committee

SUBJECT: Reports Received
February through May 2025

DATE: June 3, 2025

The reports listed in this memorandum and received by the Appropriations and Revenue Committee staff are posted on the committee's website.¹ The listing for each report is provided to assist the user in walking through the various links needed to coordinate multiple reports containing the same subject matter or related to a specific organization or agency. The website has been updated so that users can view the reports received, including both past and present reports. The reports are either statutorily required to be submitted to the Interim Joint Committee on Appropriations and Revenue, the Senate Standing Committee on Appropriations and Revenue, the House Standing Committee on Appropriations and Revenue, or have been forwarded to this committee from the Legislative Research Commission.

1. Attorney General – Litigation and Administrative Costs Recovered – FY 2025
 - Quarter 2 Letter
 - Quarter 2 Report
 - Quarter 3 Letter
 - Quarter 3 Report
2. Auditor of Public Accounts
 - Audits – 2024

¹<https://apps.legislature.ky.gov/AgencyReports/Interim%20Joint%20Committees/Appropriations%20and%20Revenue/>

- Kentucky Department of Fish and Wildlife Resources
- Kentucky Reclamation Guaranty Fund
- School Facilities Assistance Fund
- Statewide Single Audit of the Commonwealth of KY Volume 1
- Audits – 2025
 - Motor Vehicle and Motorboat Taxes and Registration Fees Collected and Remitted by Each County Clerk
- 3. County Clerk Document Storage Fee Reports – FY 2024
 - Breckinridge County
 - Metcalfe County
 - Union County
- 4. Department of Veterans Affairs – Semi Annual Report – February 2025
- 5. Economic Development Cabinet
 - GRANT Program of 2024 – January 2025
 - GRANT Program of 2024 – February 2025
 - GRANT Program of 2024 – March 2025
 - GRANT Program of 2024 – April 2025
 - Revenue Bonds – 2025 Goodwill Industries of Kentucky Inc
 - Semi Annual Reports – December 2024
- 6. Education and labor Cabinet
 - Department of Education – EKSAFE Fund and WKSAFE Fund Reports – FY 2025
 - EKSAFE Fund Letter
 - February 2025
 - March 2025
 - April 2025
 - May 2025
 - EKSAFE Fund Report
 - February 2025
 - March 2025
 - April 2025
 - May 2025
 - WKSAFE Fund Letter
 - February 2025
 - March 2025
 - April 2025
 - May 2025
 - WKSAFE Fund Report
 - February 2025
 - March 2025
 - April 2025
 - May 2025
 - Unemployment Insurance System Replacement – Quarterly Report March 2025
 - Unemployment Insurance Trust Fund – 2025 – 2nd Quarter Report

7. Finance and Administration Cabinet
 - Capital Projects and Bond Oversight Presentations – FY 2025
 - February 2025 OFM Submittal
 - March 2025 OFM Submittal
 - March 2025 OFM Submittal Updated
 - April 2025 OFM Submittal
 - May 2025 OFM Submittal
 - Department of Revenue
 - Angel Investor Tax Credit Staff Summary – FY 2024
 - Skills Training Investment Credit – FYE 2024
 - Insurance Premiums Surtax – FY 2025
 - Period 7 January 2025
 - Period 8 February 2025
 - Kentucky Asset Liability Commission Semi-Annual Reports – December 2024
8. Governor's school for Entrepreneurs
 - FY 2024
 - 2024 Audit Report
 - 2024 Impact Report
 - FY 2025
 - Financial Statements – October 2024
 - Financial Statements – November 2024
 - Financial Statements – December 2024
 - Financial Statements – January 2025
 - Financial Statements – February 2025
 - Financial Statements – March 2025
9. Health and Family Services – Department for Medicaid Services – Quarterly Reports
 - Q2 SFY 2025 Memo
 - Q2 SFY 2025 Report
 - Q3 SFY 2025 Memo
 - Q3 SFY 2025 Report
10. Judicial Branch
 - Asset Preservation Reports
 - HVAC, Roof, Electrical – March 2025
 - Renovations – March 2025
 - Budget Preparation Materials – 2025-2028
 - Court Operations-Current Services
 - Local Facilities Fund-Current Services
 - Restricted Funds-Current Services
 - Additional Funding Summary – May 1, 2025
 - Titles and Number of Positions by Budget Unit – February 2025
 - Titles Spreadsheet – February 2025
 - Expenditures by Budget Unit – FY 2025 Quarter 3
 - Juror Compensation Study – February 25, 2025

- Nonrecurring Maintenance Reports – FY 2024 Annual Report
11. Justice and Public Safety Cabinet
- Department of Corrections – Occupancy Rates Monthly Report
 - January 2025
 - February 2025
 - March 2025
 - Department of Corrections – Little Sandy Correctional Complex Expansion – May 2025 Quarterly Report
 - Department of Criminal Justice Training – Additional Positions Quarterly Report – February 2025
 - Department of Juvenile Justice – Evidence Based Programming Quarterly Reports
 - February 2025
 - May 2025
 - Kentucky State Police
 - Carry Concealed Deadly Weapon Report – 2024 Annual Report
 - Kentucky Emergency Warning System Quarterly Reports – February 2025
 - Recruitment and Retention Quarterly Reports – February 2025
 - Semi Annual Reports – December 2024
12. Kentucky Employers' Mutual Insurance – CY 2024
- Quarterly Statement – December 31, 2024
 - Statement of Assets – December 31, 2024
 - 2024 Audited Financial Statements
13. Louisville Firefighters Pension Fund – 2025 Actuarial Report
14. Office of Homeland Security
- Kentucky 911 Services Board Quarterly Reports – March 2025
 - Kentucky Homeland Security Quarterly Reports – March 2025
 - Transmittal Memos – March 31, 2025
15. Office of State Budget Director
- EKSAFE Fund and WKSAFE Fund Report – FY 2025
 - January 31, 2025
 - April 20, 2025
 - SAFE 4860 Fund
 - April 30, 2025
 - Federal Pandemic Funds Report – FY 2025
 - January 2025
 - February 2025
 - March 2025
 - Quarterly Economic and Revenue Reports – FY 2025 – Quarter 2
 - Revised Revenue Estimates – 2025-2026 General Fund Revised Estimate
 - SEEK Appropriations Increase – Report – February 17, 2025
16. Personnel Cabinet
- Kentucky Employee Health Plan Trust Fund – Calendar Year 2024

- 2024 Annual Report Revised
 - Medical Benefits Claims Monitoring Findings Report Quarter 4
 - Payment Integrity Findings Quarter 4
 - Kentucky Employee Health Plan Trust Fund – Calendar Year 2025
 - Medical Benefits Claims Monitoring Findings Report Quarter 1
 - Payment Integrity Findings Quarter 1
 - Number of Employees Quarterly Report – December 2024
17. Public Protection Cabinet – Team KY Funds – FY 2025
- Cover Letter
 - February 7, 2025
 - March 3, 2025
 - May 6, 2025
 - Team Eastern KY Report
 - February 7, 2025
 - March 3, 2025
 - May 6, 2025
 - Team KY Report
 - May 6, 2025
 - Team Western KY Report
 - February 7, 2025
 - March 3, 2025
18. Tourism, Arts and Heritage Cabinet
- Department of Parks – March 2025 Projects Quarterly Report and Cover Memo
 - Semi Annual Reports – December 31, 2024
 - State Fair Board – Kentucky Exposition Center Economic Impact – January 2025
19. Transportation Cabinet
- County Priority Projects Program – Report – February 17, 2025
 - Highway Construction Contingency Account – FY 2025
 - 3rd Quarter Report
 - Staff Communication February 2025
 - Staff Communication March 2025
 - Road Fund Cash Management – FY 2025 – 3rd Quarter
 - Semi Annual Report
 - Letter – December 2024
 - Semi Annual Report – December 2024
20. Universities – Kentucky State University
- FY 2025
 - Monthly Financial Update
 - January 2025 Monthly Financial Update
 - January 2025 Comparative Prior Year Data
 - February 2025 Monthly Financial Update
 - February 2025 Comparative Prior Year Data
 - March 2025 Monthly Financial Update

- March 2025 Comparative Prior Year Data
 - April 2025 Monthly Financial Update
 - Management Improvement Plan
 - 2025 Quarter 2 Report
 - 2025 Quarter 3 Report
 - Monthly Validation Summary
 - January 2025
 - February 2025
 - April 2025
21. Department of Veterans Affairs – Semi Annual Report – February 2025 (Note: this report also includes the USA CARES information)
22. Workers' Compensation Funding Commission – Expenditure Reports – FY 2025
- January 2025
 - February 2025