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Robby Mills
Majority Caucus Chair
Reginald Thomas
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Majority Whip
David Yates
Minority Whip



LEGISLATIVE RESEARCH COMMISSION

State Capitol 700 Capital Avenue Frankfort KY 40601

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Jay D. Hartz
Director

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Steven Rudy
Majority Floor Leader
Pamela Stevenson
Minority Floor Leader
Suzanne Miles
Majority Caucus Chair
Al Gentry
Minority Caucus Chair
Jason Nemes
Majority Whip
Lindsey Burke
Minority Whip

MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
Office of Budget Review 

SUBJECT: Interim Budget Allotment Adjustments for FY 2025 & FY2026

DATE: July 15, 2025

Pursuant to KRS 48.605, the Office of State Budget Director has approved and reported the allotment modifications for FY2025 and FY2026. LRC Budget Review staff has reviewed those modifications and find them to be in order.

Information pertaining to these modifications will be kept on file in the Budget Review Office. Please advise if additional information is needed.

JB:bpt

C: Jay Hartz
Jennifer Hays
John Hicks

AA-071525-IJC

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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director 
Office of Budget Review

SUBJECT: Interim Appropriations Revisions
First Quarter 2026

DATE: July 15, 2025

Pursuant to KRS 48.605, 48.610, and 48.630, the State Budget Director has approved and reported the following interim appropriation revisions for the first quarter of fiscal year 2026. Initial notice of the actions was received on July 1, 2025. Action by the Committee on Appropriations and Revenue, if taken, would normally occur by the end of July, 2025. Additional information is contained in the Office of Budget Review.

	<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Committee Action</u>
<u>Education</u>					
1.	Department of Disability Determination Services	37318	Federal	\$10,743,300	None taken.
2.	Department of Disability Determination Services	37320	Restricted	\$686,000	None taken.
3.	Department for Libraries and Archives	37361	Restricted	\$520,000	None taken.
4.	Kentucky Higher Education Assistance Authority	37385	Restricted	\$2,500,000	None taken.
5.	Council on Postsecondary Education	37330	Federal	\$4,563,000	None taken.

General Government, Finance, Personnel, & Public Retirement

6.	Boxing and Wrestling Commission	37317	Restricted	\$30,000	None taken.
7.	Board of Embalmers and Funeral Directors	37339	Restricted	\$89,400	None taken.
8.	Finance and Administration Cabinet - Department of Revenue	37346	Federal	\$35,000	None taken.
9.	Finance and Administration Cabinet - Office of the Controller	37347	Restricted	\$1,677,800	None taken.
10.	Board of Alcohol and Drug Counselors	37324	Restricted	\$65,000	None taken.
11.	Board of Licensed Professional Counselors	37321	Restricted	\$70,000	None taken.
12.	Board of Licensure for Occupational Therapy	37323	Restricted	\$30,000	None taken.

Economic Development, Tourism, and Environmental Protection

13.	Energy and Environment Cabinet – Office of the Secretary	37341	Restricted	\$2,300,000	None taken.
14.	Department of Tourism	37357	Restricted	\$600,000	None taken.
15.	Kentucky Heritage Council	37362	Restricted	\$600,000	None taken.

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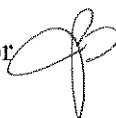
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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
Office of Budget Review 

SUBJECT: Interim Emergency Appropriation Increases for FY2025 & FY2026

DATE: July 15, 2025

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2025 and FY2026:

	<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
	<u>General Government, Finance, Personnel, and Public Retirement</u>				
1.	Appropriations Not Otherwise Classified – Guardian Ad Litem	37292	General	\$922,000	To meet projected expenditures in the Guardian Ad Litem program.
2.	Department of Military Affairs	37289	General	\$6,000,000	Necessary Government Expense in response to Governor's declaration of emergency and call of the National Guard to active duty, including the sheltering program for

those impacted by recent weather disasters.

3.	Office of Attorney General	37328	General	\$1,308,900	Necessary Government Expense to pay costs associated with expert witness testimony.
4.	Local Government Economic Assistance Fund	37261	General	(\$5,071,204.39)	Statutory decrease due to lower than budgeted severance tax revenues during FY2025.
5.	Local Government Economic Development Fund	37262	General	(\$9,115,169.80)	Statutory decrease due to lower than budgeted severance tax revenues during FY2025.
6.	Finance and Administration Cabinet – General Administration	37327	Federal	\$25,000	To reallocate and maximize available Emergency Rental Assistance funding.
7.	Finance and Administration Cabinet - Department of Revenue	37167	Federal	\$15,000	To pay for travel for U.S. Department of Transportation Federal Highway Administration Federal-Aid Project. This is a Federal Highway Administration grant.

Health and Family Services

8.	Department for Aging and Independent Living	37225	Federal	\$3,750,000	Increase needed due to federal grant funds for Area Development Districts being expended at a greater than anticipated rate.
9.	Department for Behavioral Health, Developmental and Intellectual Disabilities	37283	Federal	\$4,200,000	Federal grant funds for the State Opioid Response grant.
10.	Department of Income Support	37349	Federal	\$1,500,000	To provide spending authority for Child Support Enforcement to

process County Attorney
contract payments.

11.	Department of Income Support	37411	Federal	\$400,000	To provide spending authority for Child Support Enforcement to process County Attorney contract payments.
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JB:bpt

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