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MEMORANDUM

TO: Senate Standing Committee on Appropriations and Revenue
House Standing Committee on Appropriations and Revenue

FROM: Katy Jenkins, Committee Analyst
Appropriations and Revenue Committee

SUBJECT: Reports Received
May and June 2025

DATE: July 15, 2025

The reports listed in this memorandum and received by the Appropriations and Revenue Committee staff are posted on the committee's website.¹ The listing for each report is provided to assist the user in walking through the various links needed to coordinate multiple reports containing the same subject matter or related to a specific organization or agency. The website has been updated so that users can view the reports received, including both past and present reports. The reports are either statutorily required to be submitted to the Interim Joint Committee on Appropriations and Revenue, the Senate Standing Committee on Appropriations and Revenue, the House Standing Committee on Appropriations and Revenue, or have been forwarded to this committee from the Legislative Research Commission.

1. County Clerk Document Storage Fee Reports – FY 2025

- Adair County
- Campbell County
- Cumberland
- Gallatin County
- Green County
- McLean County

<https://apps.legislature.ky.gov/AgencyReports/IJC/AR/index.html>

- Nicholas County
- Wayne County
- 2. Economic Development Cabinet
 - GRANT Program of 2024 – May 2025
- 3. Education and Labor Cabinet
 - Department of Education – EKSAFE Fund, WKSAFE Fund, and SAFE 4860 Reports – FY 2025
 - EKSAFE Fund Letter
 - June 2025
 - EKSAFE Fund Report
 - June 2025
 - WKSAFE Fund Letter
 - June 2025
 - WKSAFE Fund Report
 - June 2025
 - SAFE 4860 Fund Letter
 - May 2025
 - June 2025
 - SAFE 4860 Fund Report
 - May 2025
 - June 2025
- 4. Finance and Administration Cabinet
 - Capital Projects and Bond Oversight Presentations – FY 2025
 - June 2025 OFM Submittal
- 5. Health and Family Services
 - Department for Medicaid Services – Managed Care Organization Quarterly Reports
 - FY 2025 Q3 Memo
 - FY 2025 Q3 Report
 - 1915(c) Home and Community-Based Services Waiver Wait List Management and Assessment, October 2024
 - Department for Community Based Services – Social Worker Filled Positions'
 - December 2024 Social Worker Positions Quarterly Report
 - Department for Behavioral Health Development and Intellectual Disabilities
 - Unified Block Grant Application 26-27 - Executive Summary and Overview
- 6. Justice and Public Safety Cabinet
 - Department of Corrections – Occupancy Rates Monthly Report
 - April 2025
 - Kentucky State Police
 - Kentucky Emergency Warning System Quarterly Reports – May 2025
 - Recruitment and Retention Quarterly Reports – May 2025
- 7. Kentucky Employers' Mutual Insurance – CY 2025
 - Quarterly Statement – March 31, 2025
 - Statement of Assets – March 31, 2025

8. Kentucky Lottery Corporation – Monthly Update, May 2025
9. Kentucky Public Pensions Authority – County Employees Retirement System – 2025 Actuarial Economic Assumptions
10. Office of State Budget Director
 - EKSAFE Fund and WKSAFE Fund Report – FY 2025
 - April 30, 2025
 - May 31, 2025
 - SAFE 4860 Fund
 - April 30, 2025
 - May 31, 2025
 - Federal Pandemic Funds Report – FY 2025
 - April 2025
 - May 2025
 - Quarterly Economic and Revenue Reports – FY 2025 – Quarter 3
11. Personnel Cabinet
 - Number of Employees Quarterly Report – March 2025
 - Number of Filled Positions – Semi annual – March 2025
 - Kentucky Employee Health Plan Trust Fund – CY 2025
 - KEHP Trust Fund Status Report, Quarter 1 – March 2025
12. Public Protection Cabinet – Team KY Funds – FY 2025
 - Cover Letter – June 2025
 - Team Eastern KY Report – June 2025
 - Team KY Storm Report – June 2025
13. Tourism, Arts and Heritage Cabinet
 - Department of Parks – June 2025 Projects Quarterly Report and Cover Memo
14. Transportation Cabinet
 - Motorcycle Education Program Reports – April 2025
 - Highway Construction Contingency Account – FY 2025
 - Staff Communication May and June 2025
15. Universities – Kentucky State University
 - FY 2025
 - Monthly Financial Update
 - May 2025 Monthly Financial Update
 - April 2025 Comparative Prior Year Data
16. Workers' Compensation Funding Commission – Expenditure Reports – FY 2025
 - March 2025
 - April 2025