

#### SENATE MEMBERS

**Robert Stivers**  
President, LRC Co-Chair  
**David Givens**  
President Pro Tempore  
**Max Wise**  
Majority Floor Leader  
**Gerald A. Neal**  
Minority Floor Leader  
**Robby Mills**  
Majority Caucus Chair  
**Reginald Thomas**  
Minority Caucus Chair  
**Mike Wilson**  
Majority Whip  
**David Yates**  
Minority Whip



### LEGISLATIVE RESEARCH COMMISSION

State Capitol 700 Capital Avenue Frankfort KY 40601

502-564-8100

Capitol Fax 502-564-2922

Annex Fax 502-564-6543

legislature.ky.gov

**Jay D. Hartz**  
Director

#### HOUSE MEMBERS

**David W. Osborne**  
Speaker, LRC Co-Chair  
**David Meade**  
Speaker Pro Tempore  
**Steven Rudy**  
Majority Floor Leader  
**Pamela Stevenson**  
Minority Floor Leader  
**Suzanne Miles**  
Majority Caucus Chair  
**Al Gentry**  
Minority Caucus Chair  
**Jason Nemes**  
Majority Whip  
**Lindsey Burke**  
Minority Whip

## MEMORANDUM

TO: Interim Joint Committee on Appropriations and Revenue

FROM: Katy Jenkins, Committee Analyst  
Appropriations and Revenue Committee

SUBJECT: Reports Received  
August 2025

DATE: September 17, 2025

The reports listed in this memorandum and received by the Appropriations and Revenue Committee staff are posted on the committee's website.<sup>1</sup> The listing for each report is provided to assist the user in walking through the various links needed to coordinate multiple reports containing the same subject matter or related to a specific organization or agency. The website has been updated so that users can view the reports received, including both past and present reports. The reports are either statutorily required to be submitted to the Interim Joint Committee on Appropriations and Revenue, the Senate Standing Committee on Appropriations and Revenue, the House Standing Committee on Appropriations and Revenue, or have been forwarded to this committee from the Legislative Research Commission.

1. Attorney General –Expert Witness Expense Report – FY 2025
2. Council on Postsecondary Education –
  - Healthcare Workforce Investment Fund - December 2024
  - Semiannual Reports
    - Mandated Report (HB 6) – June 2025
    - Mandated Report (HB 6) Email Memo – June 2025
3. County Clerk Document Storage Fee Reports –
  - Allen County FY 2025

---

<sup>1</sup><https://apps.legislature.ky.gov/AgencyReports/Interim%20Joint%20Committees/Appropriations%20and%20Revenue/>

- Anderson County FY 2025
- Boone County FY 2025
- Bourbon County FY 2025
- Bracken County FY 2025
- Bullitt County FY 2025
- Caldwell County FY 2025
- Carlisle County FY 2025
- Carter County FY 2025
- Carroll County FY 2025
- Christian County FY 2025
- Christian County FY 2024
- Christian County FY 2023
- Clark County FY 2025
- Clark County FY 2024
- Clark County FY 2023
- Clay County FY 2025
- Edmonson County FY 2025
- Garrard County FY 2025
- Garrard County FY 2024
- Grant County FY 2025
- Grant County FY 2024
- Grayson County FY 2025
- Grayson County FY 2024
- Grayson County FY 2023
- Hancock County FY 2025
- Hardin County FY 2025
- Harlan County FY 2025
- Hart County FY 2025
- Henderson County FY 2025
- Henry County FY 2025
- Henry County FY 2024
- Hickman County FY 2025
- Hopkins County FY 2025
- Kenton County FY 2024
- Larue County FY 2025
- Leslie County FY 2025
- Livingston County FY 2025
- Madison County FY 2025
- Magoffin County FY 2025
- Marion County FY 2025
- Metcalfe County FY 2025

- Monroe County FY 2025
  - Montgomery County FY 2025
  - Nelson County FY 2025
  - Owsley County FY 2025
  - Pendleton County FY 2025
  - Pike County FY 2025
  - Powell County FY 2025
  - Pulaski County FY 2025
  - Russell County FY 2025
  - Scott County FY 2025
  - Simpson County FY 2025
  - Trigg County FY 2025
  - Warren County FY 2025
  - Warren County FY 2024
  - Warren County FY 2023
  - Washington County FY 2025
  - Webster County FY 2025
  - Whitley County FY 2025
  - Woodford County FY 2025
4. Economic Development Cabinet
- GRANT Program of 2024 – July and August 2025
  - Kentucky Film Leader Council Entertainment Incentives
    - GR Film Slate 1 LLC – August 2025
    - GR Film Slate 5 LLC – August 2025
    - Sunshine Films Florida LLC – August 2025
5. Education and Labor Cabinet
- Department of Education – Compensation Increases HB 6 – FY 2025
  - Department of Education – EKSAFE Fund and WKSAFE Fund Reports – FY 2026
    - EKSAFE Fund Letter
      - August 2025
    - EKSAFE Fund Report
      - August 2025
    - WKSAFE Fund Letter
      - August 2025
    - WKSAFE Fund Report
      - August 2025
  - Department of Education – SAFE 4860 Fund Reports – FY 2025 – August 2025
  - Department of Education – Salary Reports - August 2025
    - Report
    - IT Staff Contractors
    - KRS 18A Employees
    - MOA Contracts

- Organizational Chart
- 6. Finance and Administration Cabinet
  - Capital Projects and Bond Oversight Presentations – FY 2026
    - August 2025 Office of Financial Management Submittal
    - Financial Statements – March 2025
- 7. Health and Family Services –
  - Department for Community Based Services – Childcare Assistance Program – Employee Child Care Assistance Partnership Program Report, 2025
  - Department for Community Based Services – Social Worker Filled Positions – Quarterly Report June 2025
  - Department for Medicaid Services – 2025 Pharmacy Parity Report
- 8. Judicial Branch
  - Asset Preservation Reports
    - HVAC, Roof, Electrical – June 2025
    - Renovations – June 2025
  - Expenditures by Budget Unit – FY 2025 Quarter 4
- 9. Justice and Public Safety Cabinet
  - Department of Criminal Justice Training – Administrative Reimbursement Report - FY 2025 (HB 6)
  - Department of Juvenile Justice – Evidence Based Programming Quarterly Reports
    - August 2025
  - Kentucky State Police
    - Kentucky Emergency Warning System Quarterly Reports – August 2025
    - Recruitment and Retention Quarterly Reports – 4<sup>th</sup> Quarter, 2025
- 10. Kentucky Communications Network Authority – July 2025 Semi-Annual Report (HB 6)
- 11. Kentucky Horse Racing & Gaming – July 2025 Quarterly Report
- 12. Kentucky Employers' Mutual Insurance – CY 2025
  - Quarterly Statement – June 30, 2025
  - Statement of Assets – June 30, 2025
- 13. Kentucky Public Pension Authority – Nonhazardous Employer Contractor Report – FY 2025
- 14. Office of State Budget Director
  - Income Tax Reduction Conditions – FY 2025
- 15. Personnel Cabinet
  - Kentucky Employee Health Plan Trust Fund – Calendar Year 2025
    - Medical Benefits Claims Monitoring Findings Report Quarter 2
    - Payment Integrity Findings Quarter 2
  - Number of Employees Quarterly Report – July 2025
- 16. Public Protection Cabinet – Team KY Funds – FY 2026
  - Team Eastern KY Report – July 2025 and August 2025
  - Team KY Storm Report – July 2025 and August 2025
  - Team Funds Year End Report – FY 2025
  - Team Funds Year End Report – FY 2024

- Funeral Expense Payment Process – FY 2026
- Nonprofit Application for Funds – FY 2026

#### 17. Transportation Cabinet

- County Priority Projects Program – Local Assistance Road Program
  - 2025 08 LARP Requests
  - 2025 08 LARP (File includes pictures of roads)
    - Butler County
      - Dimple Road
      - Possum Hollow Road
    - Calloway County
      - Bailey Cemetery
      - Hollytree Drive
      - Potts Road
      - Winchester Road
    - City of Alexandria
      - Longridge
      - Rainbow
      - Timberline
      - Walnut Park
    - City of Eminence
      - Bell Avenue
      - Blackaby
      - Crabb Avenue
      - Dogwood Ln
      - Eminency Terrace
      - N Penn Ave
    - City of Eubank
      - Hayes Rd
      - Tower Dr
    - City of Fordsville
      - Road name not listed
    - City of Frenchburg
      - Bible Camp Lane
    - Green County
      - Bloyd's Bluff Road
      - Clover Lick Road
      - Liberty Lawson Road
      - Rayburn Road
      - Rayburn Road Y
      - Robert Landis Road
      - Russell Cemetery Road
    - Ohio County

- Harmons Ferry Rd
- McGrady Creek Rd
- Vincent Way
- Yeaman Road
- Rowan County
  - CR-1012 Brineger Road
  - CR-1045 Dry Branch Road
  - CR-1126 Trent Ridge Road
  - CR-1149 Hallwood Drive
  - CR-1224 Bluestone Road
  - CR-1312 Mellwood Lane
  - CR-1413 Meadowlands Drive
- Shelby County
  - Burks Branch Road
  - Little Crooked Creek
- Simpson County
  - Barnes School Road
  - Ben Ruley Rd
  - Howard Brewer Rd
  - Tyree Chapel
- Spencer County
  - Ten Mile 1
  - Lee Stevens
  - Roberts
  - Figg Store
  - Snider
  - Gordon Dr
  - Dotson Ct
  - Gordon Ct
  - Delta
  - Ten Mile 2
  - Mitchell
- Todd County
  - Road names not listed
- Webster County
  - Essell Mitchell Road
  - Jim Villines Road
  - Letcher Melton Road
  - Sebree Pratt Road
- Motorcycle Education Program Reports – 2025 Annual Report
- Highway Construction Contingency Account – FY 2026
  - Staff Communication August 2025

- Road Fund Cash Management – FY 2025 – 4th Quarter
- Semi Annual Report
  - Semi Annual Report – June 2025

18. Universities – Kentucky State University

- FY 2025
  - Monthly Financial Update REVISED 7-1-2023 to 6-30-2025, June 2025
- FY 2026
  - Monthly Financial Update – July 2025
- Management Improvement Plan
  - 2025 Quarter 4 Report
  - Monthly Validation Summary
    - July 2025

19. West End Opportunity Partnership – 2023 and 2025 Combined Biennial Report