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MEMORANDUM

TO: Members, Interim Joint Committee on Appropriations and Revenue

FROM: Jenny Bannister, Budget Director
Office of Budget Review 

SUBJECT: Interim Emergency Appropriation Increases for FY2027

DATE: September 2, 2026

Pursuant to KRS 48.630, the State Budget Director has reported the following emergency or non-routine interim appropriations actions for FY2027:

	<u>Agency/Budget Unit</u>	<u>Number</u>	<u>Fund</u>	<u>Amount</u>	<u>Purpose</u>
	<u>General Government, Finance, Personnel, and Public Retirement</u>				
1.	Department of Military Affairs	42032	General	\$2,000,000	Necessary Government Expense to cover state portion of FEMA disaster grants related to various presidentially declared disasters.
2.	Department of Military Affairs	Not Provided	General	\$10,000,000	Necessary Government Expense related to the condemnation of Estill County Middle School and emergency relocation of students.

- | | | | | | |
|----|--|-----------------|---------|---------------|--|
| 3. | Finance and Administration –
Debt Service | Not
Provided | General | (\$4,500,000) | Corresponding to an increase in the Department for Behavioral Health, Developmental and Intellectual Disabilities. Further information was not provided. |
|----|--|-----------------|---------|---------------|--|

Health and Family Services

- | | | | | | |
|----|--|-----------------|---------|---------------|---|
| 4. | Department for Medicaid
Services | Not
Provided | General | \$255,555,100 | To ensure priority services for vulnerable Kentuckians are sustained. Further information was not provided. |
| 5. | Behavioral Health,
Developmental and
Intellectual Disabilities | Not
Provided | General | \$4,500,000 | Transfer from Debt Service to ensure a key program for vulnerable Kentuckians is sustained. Further information was not provided. |

Education

- | | | | | | |
|----|--|-------|---------|-------------|---|
| 6. | Education and Labor Cabinet
– General Administration
and Program Support | 42053 | Federal | \$1,636,000 | Preschool Development Grant. The grant will fund initiatives for early childhood development through the local 36 Regional Collaboratives. The grant focuses on collaboration and coordination of existing early childhood development systems. |
|----|--|-------|---------|-------------|---|

Transportation

- | | | | | | |
|----|---------------------------------------|-------|---------|--------------|---|
| 7. | General Administration and
Support | 42035 | Federal | \$65,128,500 | Federal grant from Infrastructure Investments and Jobs Act, to be used for Electric Vehicle Infrastructure Program. |
|----|---------------------------------------|-------|---------|--------------|---|

C: Katie Comstock
Cynthia Brown
John Hicks

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