

Interim Budget Review Subcommittee on Education

Dr. Gail Henson

**Chair of the Kentucky Community and Technical College System
Board of Regents**

Mr. Randy Schumaker

**Chair of the Southcentral Kentucky Community and Technical
College Board of Directors**



KENTUCKY
COMMUNITY & TECHNICAL
COLLEGE SYSTEM

KCTCS – A System of 16 Colleges

and more than 70 locations

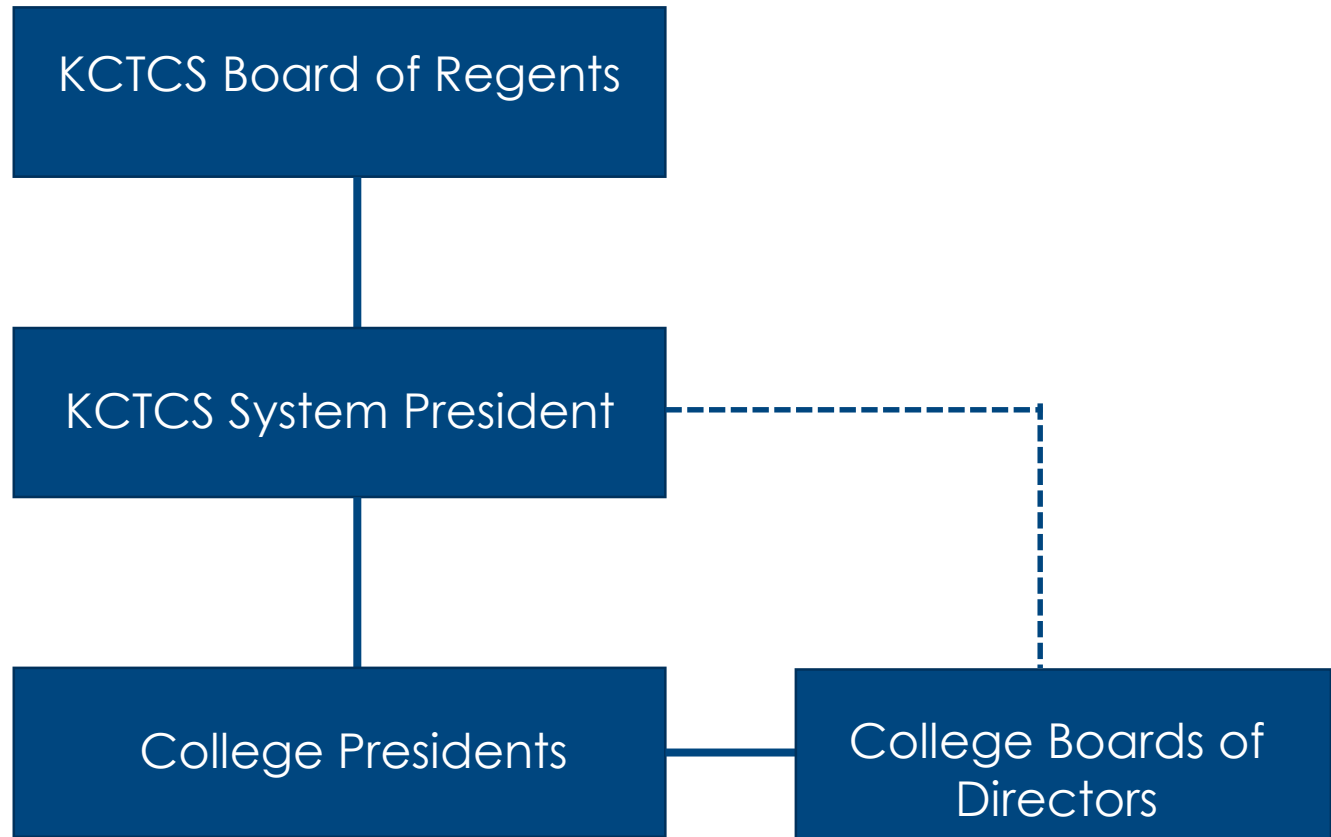
In everything we do, our mission is to improve the quality of life and employability of the citizens of the Commonwealth by serving as the primary provider of:

*College and Workforce Readiness
Transfer Education
Workforce Education and Training*



KENTUCKY
COMMUNITY & TECHNICAL
COLLEGE SYSTEM

KCTCS GOVERNANCE STRUCTURE



KCTCS BOARD OF REGENTS

- **Role:** The Board of Regents is the governing board of KCTCS
- **Responsibilities**
 - **Manage the affairs, operations, and administration of the System**
 - Approve new programs
 - Approve recommended tuition rates
 - Approve classification, compensation and salary increases for faculty and staff
 - Adopt the KCTCS Strategic Plan
 - Approve the KCTCS Biennial Budget Request
 - Review, revise as necessary, and approve the KCTCS annual operating budget and capital budget, including the budgets for each college
- **Fourteen members: 8 appointed, 2 faculty, 2 staff, 2 students**

Finance, Technology, and Human Resource Committee

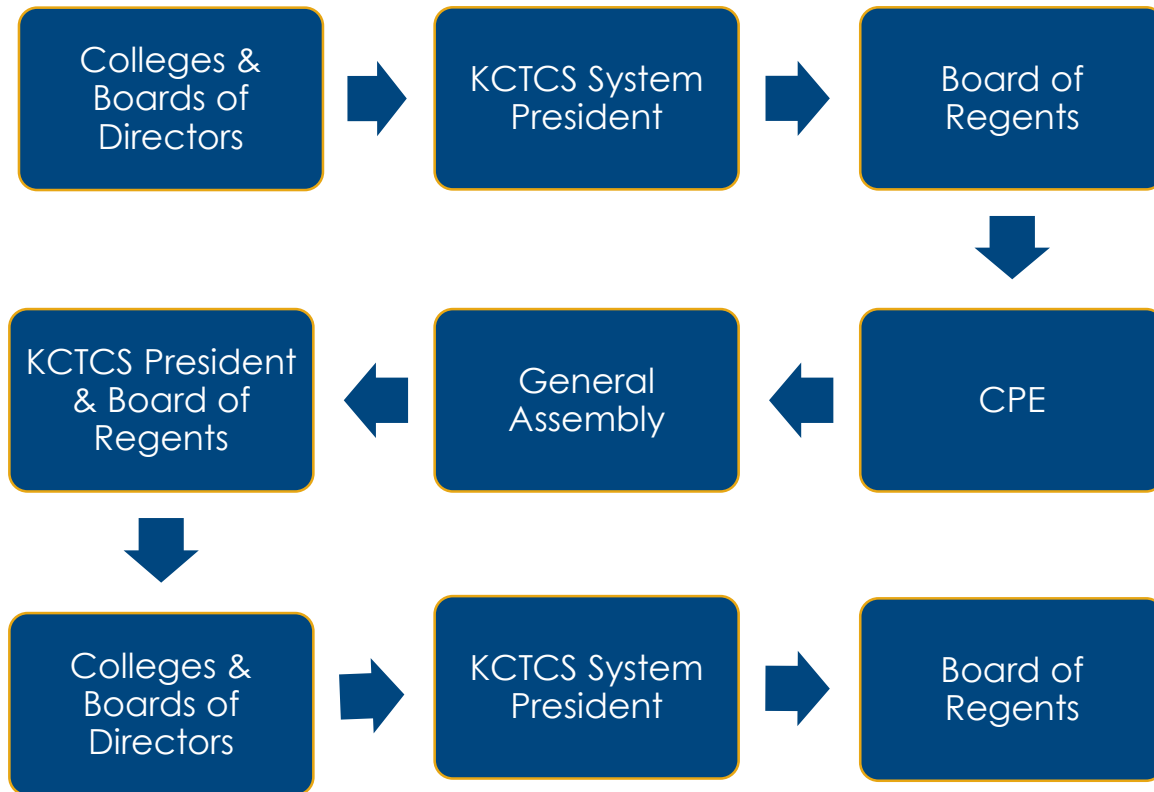
- Responsibilities
- Quarterly Meetings
- Training & Workshops

Our Board is not only informed but *educated* about matters of finance as it relates to KCTCS and works to ensure the financial stability of this important institution.

College Boards of Directors

- Each college has an advisory Board of Directors, as required by statute
- Ten members: 7 appointed, 1 faculty, 1 staff, 1 student
- The Boards of Directors have five basic statutory responsibilities:
 - 1) recommend one president/CEO candidate
 - 2) evaluate the college president and provide feedback to the KCTCS president
 - 3) approve the college Biennial Budget Request
 - 4) adopt, amend, and recommend the college annual operating budget
 - 5) approve a strategic plan for the college

KCTCS Budget Process



**Thank you for your continued
support of KCTCS.**



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