

**KCTCS State Appropriation Overview
FY2022-23**

State Appropriations			
2021-22	2022-23	2022-23	2022-23
*Base	Aviation	Performance	Total State
State Approp	Programs (NR)	Funds	Approp

Colleges

Ashland	8,599,200	-	623,900	9,223,100
Big Sandy	9,735,900	-	-	9,735,900
Bluegrass	18,096,800	-	3,942,100	22,038,900
Elizabethtown	11,444,900	-	1,990,400	13,435,300
Gateway	8,924,700	-	1,646,700	10,571,400
Hazard	11,049,500	-	-	11,049,500
Henderson	4,231,400	-	-	4,231,400
Hopkinsville	6,014,600	-	922,700	6,937,300
Jefferson	20,833,600	-	3,766,500	24,600,100
Madisonville	7,898,400	900,000	1,035,100	9,833,500
Maysville	7,970,100	-	1,337,600	9,307,700
Owensboro	8,168,200	-	1,487,100	9,655,300
Somerset	12,459,300	-	2,093,700	14,553,000
Southcentral	9,259,200	-	1,665,300	10,924,500
Southeast	9,248,600	-	-	9,248,600
West Kentucky	11,827,200	900,000	1,002,700	13,729,900

Mandated Programs

Fire Commission	1,869,900	-	-	1,869,900
KBEMS	1,799,700			1,799,700
KCTCS TRAINS	4,149,800			4,149,800
Adult Agriculture	1,000,000			1,000,000
Debt Service	3,229,000			3,229,000
KERS Employer Asst	854,900	-	-	854,900

KCTCS Total \$ 178,664,900 \$ 1,800,000 \$ 21,513,800 \$ 201,978,700

* Base State Approp: College base amount carried over from 2020-21 and funding floor as established in the Postsecondary Education Floor 21 Funding Model