

Kentucky District Data Profiles School Year 2018

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Foreword

In November 2018, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. The publication is updated annually.

Jay Hartz
Director

Legislative Research Commission
Frankfort, Kentucky
June 2019

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Kentucky District Data Profiles

Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in November 2018. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing Data
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. It is followed by five tables that sort districts by adjusted average daily attendance, free and reduced-price lunch eligibility, per-pupil state revenue, and per-pupil property assessment for the 2018 school year and 11th-grade composite ACT average from 2016 to 2018. New for the report are tables that show math and reading proficiency rates for economically disadvantaged students, non-economically disadvantaged students, and a consolidated student group by school level for 2018. These tables allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school membership, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, where appropriate, percentages.

The Staffing Data section includes district data on certified personnel, classified personnel, and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and per-pupil revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, local, and other sources. Each district's fund balance percentage and end-of-year general fund balance are reported.

The Performance section includes data from kindergarten readiness to ACT results; Advanced Placement exams and trends; and selected components of the 2018 Accountability System.

Appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest.

Use Of The Profiles

The Kentucky Department of Education (KDE) encourages districts to annually review data for inaccuracies. If KDE confirms that data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

--- Three dashes indicate data not reported pursuant to the Family Educational Rights and Privacy Act. When fewer than 10 students are tested, the number of students is not reported; in some cases, the test results are also not reported.

N/A The data element N/A indicates data not available or not applicable. This may be the case when a district offers only kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.

0 A data point that is 0 reflects an observed measure of 0 for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.

-% A data point that is less than 1 percent.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2017-2018 fiscal or school year is referred to as 2018, the 2016-2017 fiscal year is 2017, and so on. School district fiscal years start on July 1 and end on June 30. A total of 173 districts are profiled in the report.

Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

Overview And Trends

A1 Schools: The number of schools under administrative control of a principal and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 15, 2019 .

EOY AADA: According to KRS 157.320(1), the end-of-year adjusted average daily attendance is determined by the aggregate days attended by pupils in a public school, adjusted for weather-

related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: Kentucky. Dept. of Educ. *FY2017-2018 Final SEEK*. Web. February 8, 2019.

Membership: Membership, which is a count of students enrolled as of the last day of school, is reported twice in the Overview and Trends section of the report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 11, 2019.

Calendar 2017: The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: Kentucky. Dept. of Educ. *Original And Amended School Calendar*. Web. March 11, 2019.

Demographic Profile

Free And Reduced-Price Lunch: Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those from families with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 11, 2019.

Homeless: This label refers to a child who was determined homeless under the McKinney-Vento Homeless Education Assistance Improvement Act of 2001.

Source: Kentucky. Dept. of Educ. FTP Server. April 4, 2019.

LEP: Limited English proficiency applies to an individual

- who is between ages 3 through 21;
- who is enrolled or preparing to enroll in an elementary or secondary school;
- who
 - was not born in the United States or whose native language is a language other than English; or
 - is a Native American or Alaska Native, or a native resident of the outlying areas, and comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
 - is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual
 - the ability to meet the state's proficient level of achievement on state assessments;
 - the ability to successfully achieve in classrooms where the language of instruction is English; or
 - the opportunity to participate fully in society.

Source: Kentucky. Dept. of Educ. *FY2017-2018 Final SEEK*. Web. February 8, 2019.

Migrant: Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and

another country for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *Migrant Data*. FTP Server. April 4, 2019.

Exceptional Child: A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services.

Source: Kentucky. Dept. of Educ. *FY2017-2018 Final SEEK*. Web. February 8, 2019.

Race: The head count of students enrolled on the last day of school, reported by the following categories: Caucasian/White, Black, Hispanic, and Other (students who are Asian, Hawaiian/Pacific Islander, American Indian or Alaskan Native, or multiracial). Hispanic students may be of any race or combination of races; all other categories are non-Hispanic.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. February 8, 2019.

Attainment

Grad Rate: The "4-year adjusted cohort graduation rate" is defined as the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who entered high school 4 years earlier adjusting for transfers in and out, émigrés, and deceased students.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. February 8, 2019.

Grads 4 Years: The number of graduates completing high school with a diploma in 4 years.

Source: Kentucky. Dept. of Educ. FTP Server. April 4, 2019.

Grads IEP: The number of graduates who completed high school with a diploma, but whose individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. April 4, 2019.

Grads 4+: The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.

Source: Kentucky. Dept. of Educ. FTP Server. April 4, 2019.

Alternative Diploma: Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive an alternative diploma have an IEP that approves this educational path.

Source: Kentucky. Dept. of Educ. FTP Server. April 4, 2019.

Retention Rate: Percentage of student grades 4-12 who were retained (not promoted to the next grade level). The rate is calculated by dividing the number of students retained by average daily membership.

Source: Kentucky. Dept. of Educ. FTP Server. April 4, 2019.

Dropout Rate: The number of dropouts divided by the dropout membership $\times 100$. Dropout membership is taken from the growth factor membership report.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 11, 2019.

Dropouts: Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 11, 2019.

Discipline

Expulsions: The number of students permanently removed from a school for a violation of district policy based on a total unique event count. Because of a change in the way the data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 11, 2019.

Suspensions: The number of students temporarily suspended from a regular course of study due to infractions based on a total unique event count. The two types of suspensions are in school or at home.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 11, 2019.

Staffing Data

Classified Personnel: The number of noncertified support staff employed at the district.

Source: Kentucky. Dept. of Educ. FTP Server. April 2, 2019.

Certified Personnel: The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Dept. of Educ. FTP Server. April 2, 2019.

Number Of FTE Teachers: The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, and 2211.

Source: Kentucky. Dept. of Educ. FTP Server. April 2, 2019.

Pupil/Teacher Ratio: The number of pupils in membership per teacher working in a district.

Source: Kentucky. Dept. of Educ. FTP Server. April 2, 2019; Dept. of Educ. *Historical SAAR Data*. Web. February 11, 2019.

Salary And Benefits As A Percentage Of General Fund Expenditures: Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on-behalf). Total expenses are derived from Fund 1 object codes 0100-0998 excluding object code 0280 (on-behalf).

Source: Kentucky. Dept. of Educ. FTP Server. April 28, 2018.

Teachers

Average Salary: The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Dept. of Educ. FTP Server. April 2, 2019.

Average Extended Pay: The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: Kentucky. Dept. of Educ. FTP Server. April 2, 2019.

Average Extra Duty Pay: The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Dept. of Educ. FTP Server. April 2, 2019.

Teacher Turnover: The number of teachers from the previous year that did not return to the district as a teacher in the same district in the current year.

Source: Kentucky. Dept. of Educ. FTP Server. April 2, 2019.

Years Of Experience: The number of years a certified employee received service credit as a teacher at a public school.

Source: Kentucky. Dept. of Educ. FTP Server. April 2, 2019.

Retired: Certified employees who have retired and are reemployed at a school district.

Source: Kentucky. Dept. of Educ. FTP Server. April 2, 2019.

Rank: Education qualifications for teachers. Rank IV—designated for emergency certified teachers; Rank III—certification at the baccalaureate level; Rank II—certification at the master's or equivalent level; Rank I—certification at the 6th-year, specialist, or doctoral level.

Source: Kentucky. Dept. of Educ. FTP Server. April 2, 2019.

Certified Salary Schedule: Local board-approved salary schedule for certified employees.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2019.

Finance

Instruction: Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 9, 2019.

Instructional Support: Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 9, 2019.

District Administration Support: Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300 to 2399 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 9, 2019.

School Administration Support: Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400 to 2499 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 9, 2019.

Business Support: Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to functions 2500 to 2599 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 9, 2019.

Plant Operations: Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600 to 2699 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 9, 2019.

Transportation: Activities associated with transporting students to and from school, as provided by state and federal law. The percentage of district expenditures coded to function codes 2700 to 2900 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 9, 2019.

Food Services: Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100 to 3900 from funds 1, 2, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 9, 2019.

Fund Balance Percent: Expenses from funds 1 and 51, object codes less than 09*, and excluding object code 0533 from project 16M* and object code 0280 (asterisk represents a “wild card” digit).

Source: Kentucky. Dept. of Educ. FTP Server. April 9, 2019

End-Of-Year Fund Balance: The sum of fund 1 balance sheet accounts 8770, 874*, and 875*.

Source: Kentucky. Dept. of Educ. FTP Server. April 9, 2019.

2018 Tax Rates And Revenues

Real Estate Property Tax: The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2017-18 Local District Tax Levies*. Web. April 10, 2019.

Tangible Property Tax: The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2017-18 Local District Tax Levies*. Web. April 10, 2019.

Motor Vehicle Tax: The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: Kentucky. Dept. of Educ. *FY2017-18 Local District Tax Levies*. Web. April 10, 2019.

Utility Gross Receipts Tax: A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Dept. of Educ. *FY2017-18 Local District Tax Levies*. Web. April 10, 2019.

Occupational Tax: An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Dept. of Educ. *FY2017-18 Local District Tax Levies*. Web. April 10, 2019.

Original Growth Levy: School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Dept. of Educ. *FY2017-18 Local District Tax Levies*. Web. April 10, 2019.

Equalized Growth Levy: Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: Kentucky. Dept. of Educ. *FY2017-18 Local District Tax Levies*. Web. April 10, 2019.

Recallable Levy: School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Dept. of Educ. *FY2017-18 Local District Tax Levies*. Web. April 10, 2019.

Levied Equivalent Rate: Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Dept. of Educ. *FY2017-18 Local District Tax Levies*. Web. April 10, 2019.

Equalized Facility Funding: School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Dept. of Educ. *FY2017-18 Local District Tax Levies*. Web. April 10, 2019.

BRAC Levy: School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Fort Knox by the Base Realignment and Closure (BRAC) Commission. The commissioner of education has determined that the projected increased number of students is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Dept. of Educ. *FY2017-18 Local District Tax Levies*. Web. April 10, 2019.

Category 5 Levy: School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall, or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Dept. of Educ. *FY2017-18 Local District Tax Levies*. Web. April 10, 2019.

Per-Pupil Assessment: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky Dept. of Educ. *FY2017-18 SEEK Final Summary Data*. Web. April 10, 2019.

SEEK Distribution: The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky Dept. of Educ. *FY2017-18 SEEK Final Summary Data*. Web. April 10, 2019.

Performance

ACT 11th Grade: The profiles report average English, reading, math, and science scores and the composite score. They also report the percentage of district students whose scores met or

surpassed the college readiness benchmarks listed below. Benchmarks for the ACT exam were set by the Kentucky Council on Postsecondary Education (CPE), based on analysis of Kentucky data. Because there is no CPE benchmark for science, college readiness for the science portion of the ACT is not reported.

Subject	ACT Benchmark
English	18
Reading	20
Mathematics	19
Science	N/A

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 10, 2019.

Kindergarten Readiness: The number and percentage of first-time students entering kindergarten who are considered kindergarten ready without any supports or enrichments. The test given to each kindergarten student is the Brigance Early Childhood Kindergarten Screen III. In addition to reporting readiness for all students, this section breaks out readiness by the type of setting the student was in during the prior year—home, child care, preschool, Head Start, other, or unknown.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 11, 2019.

AP Analysis: Advanced Placement (AP) test scores range from 1 to 5; scores of 3 or above are considered eligible for college credit (passing). The number of exams administered, number of students taking AP exams, and percentage of students with a 3 or above on the AP exam.

Source: Kentucky. Dept. of Educ. FTP Server. March 11, 2019.

Number of Students Earning Dual Credit: This section summarizes the number of students who earn high school and college credit for the same course simultaneously from in-state postsecondary institutions. These courses may be taught on the high school or college campus, or online. Students may be asked to pay a tuition fee in order to enroll (this will vary according to school and district policy).

Source: Kentucky Center for Education and Workforce Statistics data file. April 9, 2019.

Selected Components of 2018 Accountability System: This section summarizes five student performance components of the state accountability system. The components, described below, are math and reading proficient/distinguished, GAP, growth, transition points, and schools targeted for intervention.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 10, 2019.

Math and Reading Proficient/Distinguished: This part of the K-PREP test and shows the highest level score for a district in Math and Reading. K-PREP is based on Kentucky Academic Standards and customized for Kentucky.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 10, 2019.

GAP: This summarizes achievement results for a non-duplicated Consolidated School Group (CSG) that includes students with membership in the following groups, as required by federal guidelines: African American, Hispanic, Native Hawaiian or other Pacific Islander, American Indian or Alaska Native, two or more races, students with disabilities who have an individual education program (IEP), and students with Limited English proficiency.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 10, 2019.

Growth: This measure shows a student's continuous improvement toward the goal of proficiency and beyond in reading and mathematics. The growth indicator for reading and mathematics is based on a growth value table and applies to elementary and middle schools only; the reading measure includes growth on the English proficiency exam. The growth indicator score is created by taking the mean of the state assessment reading growth scores (including growth on the English proficiency exam) and state assessment mathematics growth scores.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 10, 2019.

Transition Points: For high school, this score is created by combining academic and career readiness measures, including English Learners reaching proficiency on an English Language Proficiency exam.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 10, 2019.

Targeted Schools for Intervention: Targeted interventions are planned, carefully considered interventions that occur when students do not meet the grade level expectations (i.e. benchmarks) that are necessary for academic progress. These data show the number of schools in a district that have this designation.

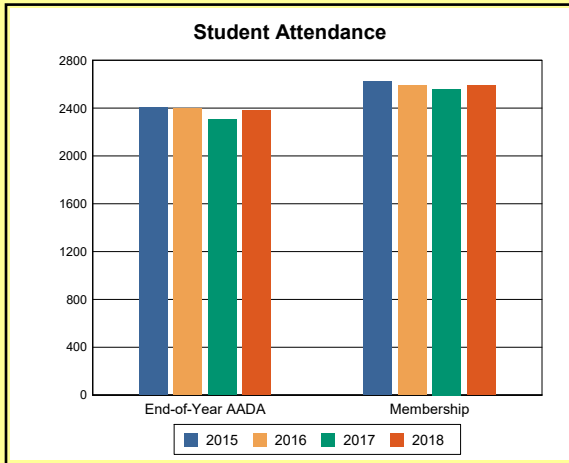
Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 30, 2019.

As a supplement to this report, OEA staff used district data to develop an online application that allows readers to visualize the data differently. The application is available at:

<http://www.lrc.ky.gov/lrcpubs/interactive/DistrictData2018.htm>

Adair County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	2,407	2,396	2,308	2,383
Membership	2,623	2,589	2,560	2,592

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	140	30	1,068	1,068

Staffing Data

	2016	2017	2018
Classified Personnel	176 (46%)	175 (46%)	174 (46%)
Certified Personnel	209 (54%)	207 (54%)	204 (54%)
Number FTE Teachers	173	177	173
Pupil/Teacher Ratio	15.0	14.5	15.0
Salary & Benefits as % of GF Expenditures	81.5%	81.8%	87.5%
Teacher Pay			
Avg Salary	\$47,425	\$47,392	\$50,479
Avg Extended	\$651	\$383	\$446
Avg Extra Duty	\$738	\$672	\$753
Years of Experience			
0 (New)	5.8%	2.8%	2.9%
1-5	15.6%	18.6%	19.1%
6-10	14.5%	13.0%	12.7%
11-20	41.6%	38.4%	38.2%
21-25	15.0%	17.5%	18.5%
26-30	6.4%	6.2%	5.8%
Over 30	1.2%	3.4%	2.9%
Teacher Turnover	11.6%	6.4%	10.2%
Avg Years	13.8	14.3	14.2
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	16.8%	17.0%	13.3%
Rank II	37.6%	38.4%	43.9%
Rank I	45.7%	44.6%	42.2%

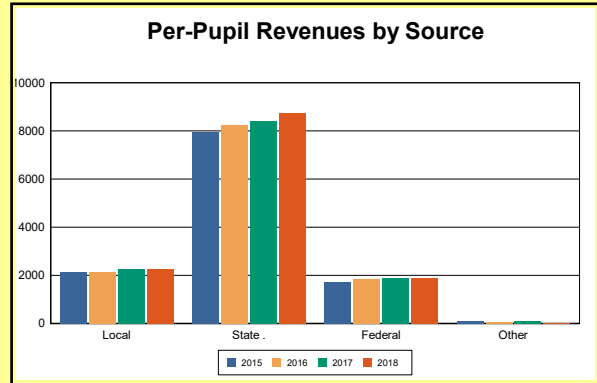
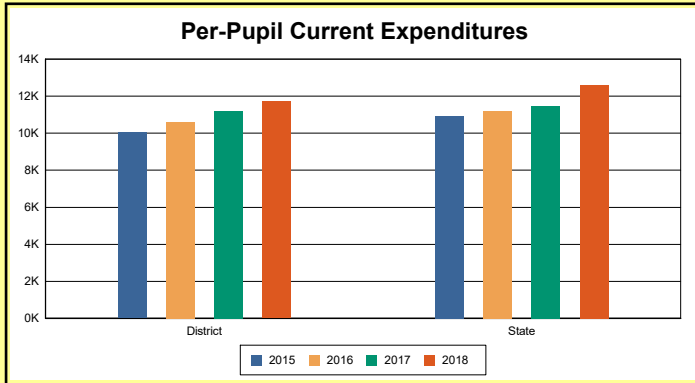
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(69%)	(67%)	(69%)	(70%)
Homeless	103 (4%)	101 (4%)	40 (2%)	35 (1%)
LEP	31 (1%)	21 (1%)	18 (1%)	34 (1%)
Migrant	69 (3%)	70 (3%)	70 (3%)	83 (3%)
Exceptional Child	333 (13%)	312 (12%)	314 (12%)	335 (13%)
Membership				
Preschool	60 (2%)	68 (3%)	97 (4%)	103 (4%)
K-5	1,207 (45%)	1,204 (45%)	1,172 (44%)	1,171 (43%)
6-8	607 (23%)	592 (22%)	595 (22%)	577 (21%)
9-12	808 (30%)	793 (30%)	791 (30%)	842 (31%)
Race				
Cauc/White	2,388 (91%)	2,354 (91%)	2,305 (90%)	2,303 (89%)
Black	57 (2%)	47 (2%)	44 (2%)	57 (2%)
Hispanic	99 (4%)	103 (4%)	108 (4%)	126 (5%)
Other	79 (3%)	85 (3%)	103 (4%)	106 (4%)
Attainment				
Grad Rate	(99%)	(99%)	(97%)	(98%)
Grads 4 Years	173	202	186	198
Grads IEP	1	0	0	1
Grads 4+	4	2	0	1
Alt Diploma	1	0	0	1
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	2	2	1	0
Discipline				
Expulsions	0	2	2	0
Suspensions	250	302	246	272

Certified Salary Schedule

	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$33,967	\$34,646	\$34,646	\$36,000
10 Years	42,770	43,625	43,625	44,500
20 Years	44,962	45,861	45,861	48,791
30 Years	44,962	45,861	45,861	50,024
Rank II				
0 Years	37,845	38,602	38,602	40,000
10 Years	46,648	47,581	47,581	49,500
20 Years	48,856	49,833	49,833	52,418
30 Years	48,856	49,833	49,833	53,743
Rank I				
0 Years	41,689	42,523	42,523	44,000
10 Years	50,525	51,536	51,536	53,500
20 Years	52,718	53,772	53,772	56,513
30 Years	52,718	53,772	53,772	57,941

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	63%	61%	62%	65%
Instructional Support	6%	6%	5%	5%
District Admin Support	3%	4%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	7%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	19%	21%	17%	15%
End-of-year Balance	\$3,335,252	\$3,678,724	\$3,255,948	\$2,811,280

2018 Tax Rates and Revenues

Real Estate Property Tax *	54.0
Tangible Property Tax *	54.0
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$337,190
SEEK Distribution	\$11,707,433

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	53.7%	17.1	42.0%	17.5	46.0%
Math	18.4	34.5%	18.3	36.3%	18.3	35.2%
Reading	18.7	42.4%	18.2	42.5%	19.0	41.5%
Science	19.4	N/A	18.9	N/A	18.8	N/A
Composite	18.8	N/A	18.2	N/A	18.5	N/A
Tested (#)	174	N/A	191	N/A	176	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	34	39	30	34
Number of Students	23	25	20	22
% of Exams 3 or Above	44%	26%	70%	44%

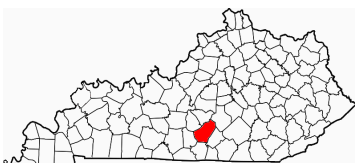
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.7	31.0	50.0	68.0	45.7	---	49.0
Count	19	9	19	17	16	---	73

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	69
2017	125	48
2016	27	19

* Public Only



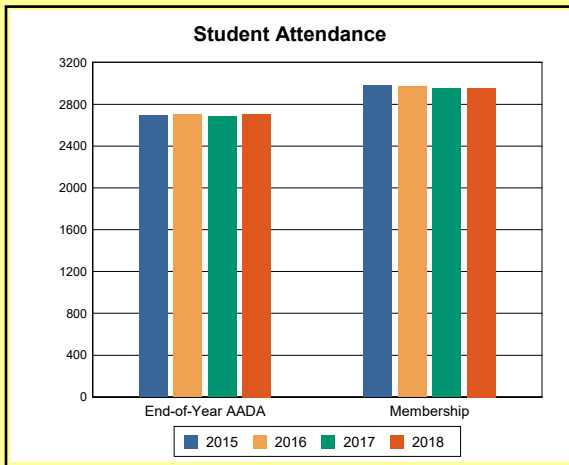
Superintendent
Pamela Stephens
 1204 Greensburg St.
 Columbia, KY 42728
 270-384-2476

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	43.9	47.5	29.4	36.0	16.0	N/A	2
Middle	49.8	57.9	30.1	34.4	10.6	N/A	1
High	35.1	40.3	23.3	12.5	N/A	66.9	1

Allen County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	2,696	2,698	2,679	2,708
Membership	2,981	2,969	2,948	2,954

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	166	0	1,038	1,107

Staffing Data

	2016	2017	2018
Classified Personnel	201 (47%)	197 (47%)	202 (47%)
Certified Personnel	222 (53%)	226 (53%)	226 (53%)
Number FTE Teachers	185	188	189
Pupil/Teacher Ratio	16.1	15.7	15.6
Salary & Benefits as % of GF Expenditures	87.7%	87.5%	88.4%
Teacher Pay			
Avg Salary	\$49,852	\$49,422	\$49,495
Avg Extended	\$257	\$320	\$321
Avg Extra Duty	\$922	\$969	\$1,034
Years of Experience			
0 (New)	4.9%	6.2%	4.2%
1-5	21.6%	23.4%	24.9%
6-10	22.7%	17.0%	17.5%
11-20	32.5%	37.2%	33.9%
21-25	11.9%	12.4%	16.9%
26-30	4.3%	2.3%	2.1%
Over 30	2.2%	1.6%	0.5%
Teacher Turnover	8.9%	8.7%	9.5%
Avg Years	12.2	11.7	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.6%	19.0%	22.8%
Rank II	63.3%	59.8%	58.2%
Rank I	21.1%	21.3%	19.1%

Demographic Profile

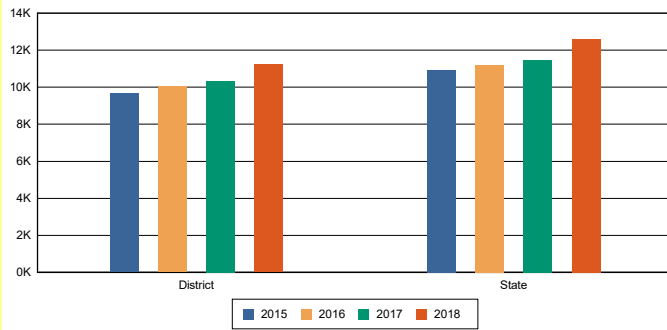
	2015	2016	2017	2018
Free & Reduced Lunch	(64%)	(64%)	(63%)	(66%)
Homeless	20 (1%)	22 (1%)	43 (1%)	15 (1%)
LEP	16 (1%)	19 (1%)	20 (1%)	29 (1%)
Migrant	7 -%	9 -%	15 (1%)	11 -%
Exceptional Child	381 (13%)	387 (13%)	407 (14%)	444 (15%)
Membership				
Preschool	105 (3%)	107 (3%)	130 (4%)	122 (4%)
K-5	1,386 (45%)	1,398 (45%)	1,392 (45%)	1,394 (45%)
6-8	708 (23%)	649 (21%)	663 (22%)	657 (21%)
9-12	886 (29%)	921 (30%)	892 (29%)	903 (29%)
Race				
Cauc/White	2,817 (95%)	2,787 (94%)	2,751 (93%)	2,738 (93%)
Black	23 (1%)	26 (1%)	24 (1%)	24 (1%)
Hispanic	79 (3%)	90 (3%)	99 (3%)	111 (4%)
Other	62 (2%)	66 (2%)	74 (3%)	81 (3%)
Attainment				
Grad Rate	(88%)	(90%)	(92%)	(92%)
Grads 4 Years	182	204	205	226
Grads IEP	0	0	0	0
Grads 4+	5	0	4	4
Alt Diploma	4	3	4	5
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(2.2%)	(1.4%)	(0.7%)	(0.7%)
Dropouts	18	13	6	6
Discipline				
Expulsions	1	2	1	4
Suspensions	143	138	119	211

Certified Salary Schedule

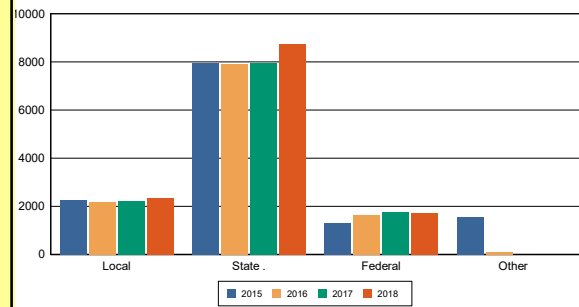
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$36,260	\$36,985	\$36,985	\$37,355
10 Years	46,343	47,270	47,270	47,743
20 Years	50,722	51,736	51,736	52,253
30 Years	53,989	55,069	55,069	55,620
Rank II				
0 Years	40,477	41,287	41,287	41,700
10 Years	50,586	51,598	51,598	52,114
20 Years	54,175	55,259	55,259	55,812
30 Years	57,453	58,602	58,602	59,188
Rank I				
0 Years	44,310	45,196	45,196	45,648
10 Years	54,668	55,761	55,761	56,319
20 Years	57,451	58,600	58,600	59,186
30 Years	60,727	61,942	61,942	62,561

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	60%	61%	60%	61%
Instructional Support	8%	7%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	6%	7%	7%
Fund Balance Percent	13%	12%	13%	13%
End-of-year Balance	\$2,438,460	\$2,249,727	\$2,590,206	\$2,575,899

2018 Tax Rates and Revenues

Real Estate Property Tax *	58.7
Tangible Property Tax *	58.7
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.6
Equalized Facility Funding *	5.8
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$368,355
SEEK Distribution	\$13,329,289

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	42.3%	18.9	56.4%	17.9	43.1%
Math	17.6	25.0%	18.6	35.6%	18.1	28.4%
Reading	18.9	41.4%	20.4	51.3%	19.1	42.7%
Science	18.8	N/A	19.7	N/A	19.4	N/A
Composite	18.3	N/A	19.6	N/A	18.8	N/A
Tested (#)	217	N/A	231	N/A	225	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	310	241	250	205
Number of Students	173	150	148	133
% of Exams 3 or Above	25%	26%	29%	37%

* District has school(s) participating in Advance KY.

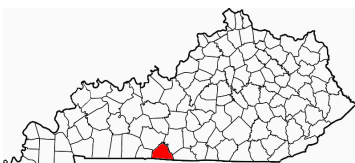
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	69.7	76.9	94.4	64.3	63.7	---	64.6
Count	62	10	17	36	86	---	124

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	154
2017	81	67
2016	64	54

* Public Only



Superintendent

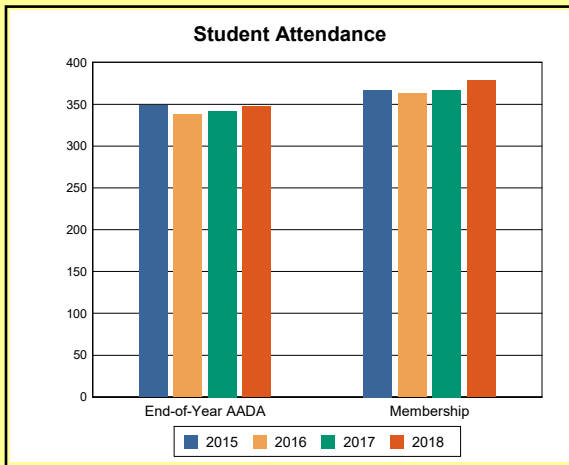
Randall Jackson
570 Oliver St
Scottsville, KY 42164
270-618-3181

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	45.6	58.9	27.8	37.3	17.8	N/A	2
Middle	51.8	61.9	26.4	31.4	12.4	N/A	1
High	28.3	42.2	3.0	8.6	N/A	66.0	0

Anchorage Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	349	338	342	347
Membership	367	363	367	379

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	135	37	1,084	1,084

Staffing Data

	2016	2017	2018
Classified Personnel	28 (38%)	30 (40%)	30 (40%)
Certified Personnel	45 (62%)	44 (60%)	45 (60%)
Number FTE Teachers	37	36	38
Pupil/Teacher Ratio	9.9	10.3	9.9
Salary & Benefits as % of GF Expenditures	84.4%	78.4%	82.5%
Teacher Pay			
Avg Salary	\$64,045	\$65,455	\$65,623
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$219	\$534	\$428
Years of Experience			
0 (New)	2.2%	0.0%	0.0%
1-5	16.4%	14.0%	13.8%
6-10	10.9%	14.0%	18.3%
11-20	24.6%	25.1%	26.1%
21-25	24.0%	27.4%	17.7%
26-30	8.2%	11.2%	14.9%
Over 30	5.5%	0.0%	0.0%
Teacher Turnover	15.8%	8.1%	13.9%
Avg Years	15.9	15.9	15.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.7%	5.6%	5.2%
Rank II	54.6%	53.1%	44.4%
Rank I	29.5%	33.0%	41.2%

Demographic Profile

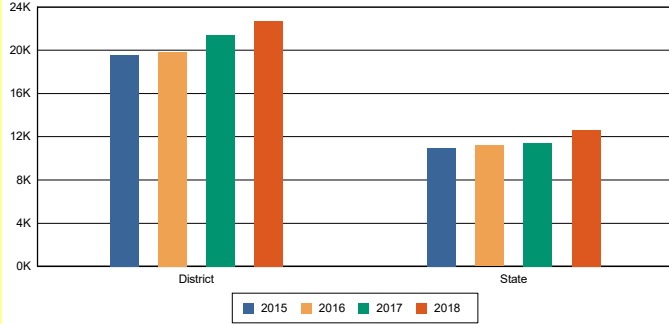
	2015	2016	2017	2018
Free & Reduced Lunch	-%	(3%)	(4%)	(3%)
Homeless	0 (0%)	0 (0%)	0 (0%)	0 (0%)
LEP	2 (1%)	4 (1%)	3 (1%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	61 (17%)	43 (12%)	42 (11%)	33 (9%)
Membership				
Preschool	0 (0%)	0 (0%)	0 (0%)	3 (1%)
K-5	249 (68%)	235 (65%)	245 (67%)	253 (66%)
6-8	118 (32%)	128 (35%)	122 (33%)	126 (33%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	338 (92%)	336 (93%)	337 (92%)	331 (87%)
Black	0 (-%)	0 (-%)	0 (-%)	4 (1%)
Hispanic	4 (1%)	5 (1%)	4 (1%)	10 (3%)
Other	25 (7%)	22 (6%)	26 (7%)	34 (9%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(0%)	(0%)	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	2	0	2	2

Certified Salary Schedule

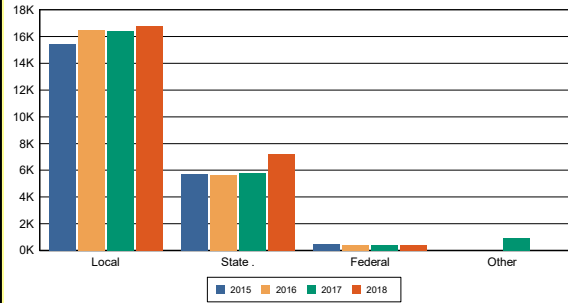
	2015 (188 Days)	2016 (188 Days)	2017 (188 Days)	2018 (188 Days)
Rank III				
0 Years	\$38,929	\$39,708	\$40,303	\$40,706
10 Years	49,327	50,314	51,068	51,579
20 Years	61,775	63,011	63,955	64,595
30 Years	69,825	71,222	72,290	73,013
Rank II				
0 Years	43,770	44,645	45,315	45,768
10 Years	54,337	55,424	56,256	56,819
20 Years	69,021	70,401	71,458	72,173
30 Years	71,751	73,186	74,284	75,027
Rank I				
0 Years	49,157	50,140	50,892	51,401
10 Years	59,323	60,509	61,417	62,031
20 Years	74,203	75,687	76,822	77,590
30 Years	77,002	78,542	79,720	80,517

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	53%	50%	48%	51%
Instructional Support	15%	17%	15%	15%
District Admin Support	6%	5%	6%	6%
School Admin Support	6%	6%	5%	6%
Business Support	8%	9%	9%	8%
Plant Operations	9%	10%	14%	11%
Transportation	0%	0%	0%	0%
Food Services	3%	3%	3%	4%
Fund Balance Percent	46%	57%	54%	59%
End-of-year Balance	\$2,529,502	\$3,084,141	\$3,246,158	\$3,539,881

2018 Tax Rates and Revenues

Real Estate Property Tax *	98.2
Tangible Property Tax *	98.2
Motor Vehicle Tax *	110.0
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	111.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$1,347,859
SEEK Distribution	\$650,185

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	94.9	---	---	N/A	93.0
Count	N/A	N/A	37	---	---	N/A	40

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	N/A
2017	N/A	N/A
2016	N/A	N/A

* Public Only



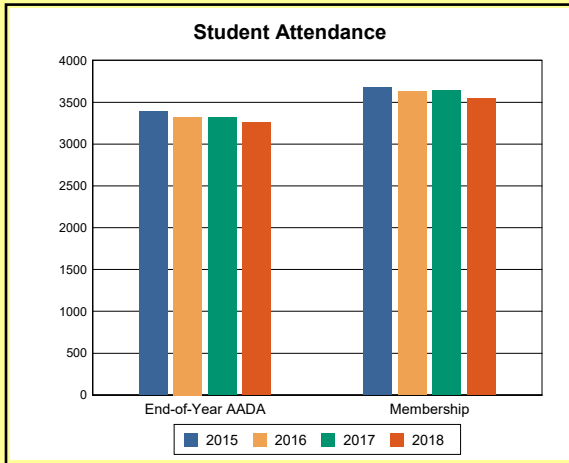
Superintendent
Kelley Ransdell
 11400 Ridge Rd
 Anchorage, KY 40223
 502-245-8927

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	78.9	89.1	52.6	68.4	20.9	N/A	0
Middle	85.5	94.4	63.2	78.9	18.9	N/A	0

Anderson County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	3,391	3,324	3,316	3,253
Membership	3,672	3,627	3,645	3,542

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	0	1,063	1,139

Staffing Data

	2016	2017	2018
Classified Personnel	202 (44%)	206 (44%)	198 (43%)
Certified Personnel	262 (56%)	258 (56%)	260 (57%)
Number FTE Teachers	221	216	217
Pupil/Teacher Ratio	16.4	16.9	16.3
Salary & Benefits as % of GF Expenditures	86.8%	88.4%	89.4%
Teacher Pay			
Avg Salary	\$48,303	\$47,973	\$48,361
Avg Extended	\$168	\$149	\$155
Avg Extra Duty	\$517	\$505	\$440
Years of Experience			
0 (New)	3.6%	6.5%	6.0%
1-5	24.4%	21.8%	23.5%
6-10	22.2%	20.4%	18.4%
11-20	35.3%	38.9%	38.3%
21-25	8.1%	6.0%	7.8%
26-30	5.0%	5.1%	3.7%
Over 30	1.4%	1.4%	2.3%
Teacher Turnover	13.2%	14.5%	12.5%
Avg Years	11.6	11.4	11.5
Rank			
Rank IV	0.0%	0.0%	0.5%
Rank III	16.3%	19.9%	21.2%
Rank II	54.3%	51.9%	51.2%
Rank I	29.4%	28.2%	27.2%

Demographic Profile

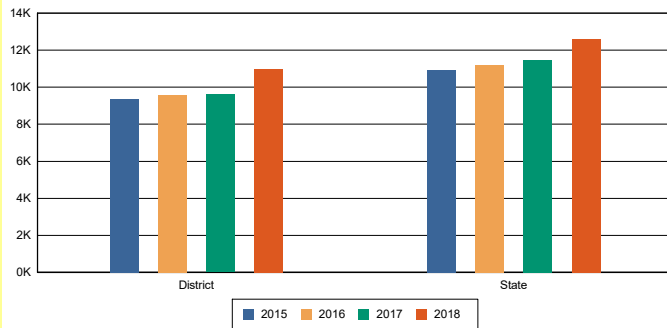
	2015	2016	2017	2018
Free & Reduced Lunch	(49%)	(47%)	(48%)	(49%)
Homeless	46 (1%)	22 (1%)	22 (1%)	17 (-%)
LEP	35 (1%)	30 (1%)	32 (1%)	21 (1%)
Migrant	0 (0%)	2 (-%)	2 (-%)	4 (-%)
Exceptional Child	445 (12%)	448 (12%)	467 (13%)	471 (13%)
Membership				
Preschool	122 (3%)	139 (4%)	158 (4%)	167 (5%)
K-5	1,754 (46%)	1,682 (45%)	1,668 (44%)	1,594 (43%)
6-8	798 (21%)	860 (23%)	883 (23%)	881 (24%)
9-12	1,120 (30%)	1,084 (29%)	1,093 (29%)	1,066 (29%)
Race				
Cauc/White	3,322 (90%)	3,308 (91%)	3,310 (91%)	3,186 (90%)
Black	61 (2%)	57 (2%)	52 (1%)	53 (2%)
Hispanic	115 (3%)	101 (3%)	116 (3%)	124 (4%)
Other	174 (5%)	161 (4%)	167 (5%)	179 (5%)
Attainment				
Grad Rate	(96%)	(94%)	(98%)	(95%)
Grads 4 Years	297	244	263	281
Grads IEP	5	1	1	0
Grads 4+	1	4	0	2
Alt Diploma	0	1	0	2
Retention Rate	(3%)	(3%)	(3%)	(4%)
Dropout Rate	(0.6%)	(-%)	(0.8%)	(-%)
Dropouts	7	4	9	4
Discipline				
Expulsions	0	0	0	0
Suspensions	68	122	91	86

Certified Salary Schedule

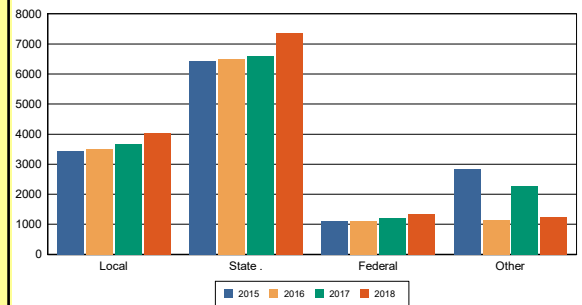
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$34,781	\$35,476	\$35,476	\$35,831
10 Years	40,765	41,580	41,580	41,996
20 Years	46,748	47,682	47,682	48,159
30 Years	52,731	53,786	53,786	54,324
Rank II				
0 Years	38,319	39,085	39,085	39,476
10 Years	45,343	46,250	46,250	46,713
20 Years	52,367	53,414	53,414	53,948
30 Years	59,391	60,579	60,579	61,185
Rank I				
0 Years	41,856	42,693	42,693	43,120
10 Years	49,922	50,920	50,920	51,429
20 Years	57,986	59,145	59,145	59,737
30 Years	66,051	67,372	67,372	68,045

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	64%	63%	62%	57%
Instructional Support	7%	8%	8%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	6%	7%
Business Support	1%	1%	2%	2%
Plant Operations	7%	8%	8%	9%
Transportation	7%	6%	7%	6%
Food Services	6%	6%	6%	5%
Fund Balance Percent	5%	6%	11%	15%
End-of-year Balance	\$1,192,749	\$1,463,155	\$2,514,059	\$3,350,559

2018 Tax Rates and Revenues

Real Estate Property Tax *	62.7
Tangible Property Tax *	62.7
Motor Vehicle Tax *	51.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	66.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$527,227
SEEK Distribution	\$12,800,596

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	55.6%	19.5	55.7%	17.9	45.4%
Math	18.6	41.5%	19.5	46.1%	17.9	30.7%
Reading	20.1	53.3%	20.5	52.1%	19.1	45.8%
Science	19.7	N/A	20.2	N/A	18.3	N/A
Composite	19.5	N/A	20.0	N/A	18.4	N/A
Tested (#)	270	N/A	280	N/A	251	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	441	411	520	427
Number of Students	270	297	337	307
% of Exams 3 or Above	56%	49%	52%	55%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	37.5	61.0	52.9	32.8	---	45.9
Count	36	6	25	18	20	---	89

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	125
2017	93	89
2016	76	75

* Public Only



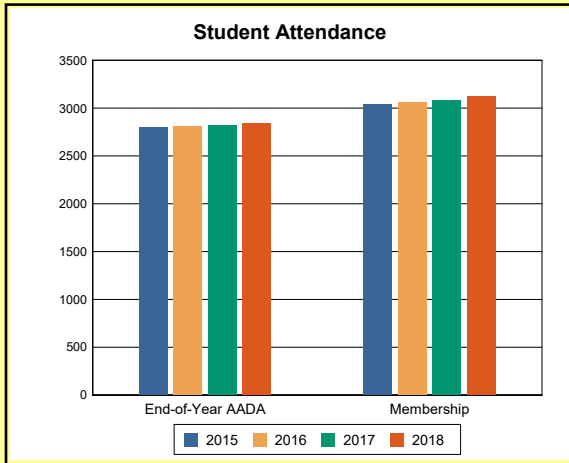
Superintendent
Sheila Mitchell
 1160 By-pass North
 Lawrenceburg, KY 40342
 502-839-3406

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	49.8	54.8	31.6	34.5	16.2	N/A	0
Middle	39.3	62.4	22.8	47.6	11.3	N/A	0
High	30.8	44.5	13.5	34.0	N/A	59.9	0

Ashland Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	7	7	7	7
EOY AADA *	2,795	2,808	2,817	2,840
Membership	3,040	3,058	3,085	3,123

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	3	1,076	1,104

Staffing Data

	2016	2017	2018
Classified Personnel	261 (51%)	260 (51%)	257 (49%)
Certified Personnel	246 (49%)	248 (49%)	265 (51%)
Number FTE Teachers	209	210	227
Pupil/Teacher Ratio	14.6	14.7	13.8
Salary & Benefits as % of GF Expenditures	81.7%	85.1%	86.1%
Teacher Pay			
Avg Salary	\$50,047	\$50,034	\$49,155
Avg Extended	\$218	\$169	\$158
Avg Extra Duty	\$997	\$1,098	\$371
Years of Experience			
0 (New)	3.8%	4.8%	5.3%
1-5	23.4%	21.9%	25.6%
6-10	18.2%	17.1%	18.5%
11-20	31.6%	32.4%	29.5%
21-25	12.9%	15.2%	11.0%
26-30	6.7%	6.7%	7.9%
Over 30	3.4%	1.9%	2.2%
Teacher Turnover	11.1%	10.5%	8.1%
Avg Years	13.0	12.9	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.6%	20.0%	24.2%
Rank II	56.5%	56.7%	54.6%
Rank I	23.9%	23.3%	21.2%

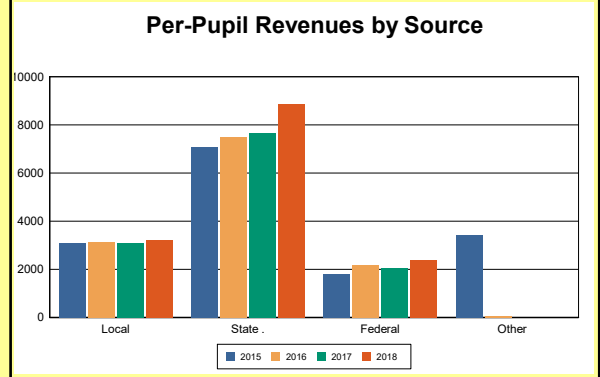
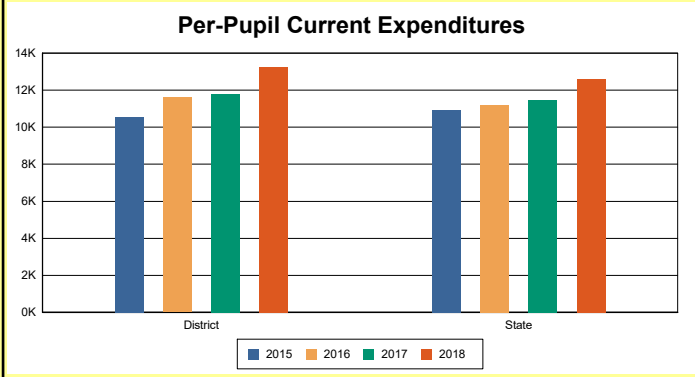
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(59%)	(62%)	(65%)	(64%)
Homeless	292 (10%)	335 (11%)	367 (12%)	270 (9%)
LEP	5 (-%)	2 (-%)	4 (-%)	8 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	4 (-%)
Exceptional Child	437 (14%)	478 (16%)	577 (19%)	620 (20%)
Membership				
Preschool	47 (2%)	159 (5%)	172 (5%)	0 (0%)
K-5	1,522 (49%)	1,468 (46%)	1,498 (46%)	1,469 (47%)
6-8	694 (22%)	728 (23%)	726 (22%)	785 (25%)
9-12	823 (27%)	861 (27%)	860 (26%)	867 (28%)
Race				
Cauc/White	2,701 (89%)	2,702 (88%)	2,684 (87%)	2,724 (87%)
Black	118 (4%)	125 (4%)	139 (5%)	124 (4%)
Hispanic	69 (2%)	73 (2%)	83 (3%)	94 (3%)
Other	152 (5%)	158 (5%)	179 (6%)	181 (6%)
Attainment				
Grad Rate	(90%)	(94%)	(92%)	(92%)
Grads 4 Years	193	200	197	171
Grads IEP	1	0	0	0
Grads 4+	1	0	1	0
Alt Diploma	4	3	2	1
Retention Rate	(1%)	(1%)	(-%)	(-%)
Dropout Rate	(1.1%)	(0.8%)	(0.7%)	(0.6%)
Dropouts	10	7	6	5
Discipline				
Expulsions	0	0	0	0
Suspensions	120	155	155	208

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,224	\$35,928	\$35,928	\$35,928
10 Years	43,739	44,614	44,614	44,613
20 Years	49,326	50,313	50,313	50,312
30 Years	53,954	55,584	56,135	56,135
Rank II				
0 Years	39,644	40,436	40,436	40,436
10 Years	48,116	49,079	49,079	49,078
20 Years	53,732	54,807	54,807	54,806
30 Years	58,665	60,389	60,940	60,940
Rank I				
0 Years	44,148	45,031	45,031	45,031
10 Years	52,524	53,575	53,575	53,574
20 Years	58,368	59,535	59,535	59,535
30 Years	63,482	65,303	65,854	65,854

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	59%	56%	57%	59%
Instructional Support	15%	17%	16%	15%
District Admin Support	3%	3%	3%	2%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	11%	10%	9%
Transportation	2%	2%	2%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	10.0%	5.0%	5.0%	2.0%
End-of-year Balance	\$2,016,885	\$1,140,176	\$1,263,961	\$597,695

2018 Tax Rates and Revenues

Real Estate Property Tax *	68.0
Tangible Property Tax *	68.0
Motor Vehicle Tax *	51.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	78.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$372,684
SEEK Distribution	\$14,168,153

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	59.9%	20.0	63.1%	18.8	52.6%
Math	19.9	48.1%	19.6	46.0%	18.6	39.7%
Reading	21.1	55.2%	20.8	59.1%	20.4	48.6%
Science	20.4	N/A	20.3	N/A	19.7	N/A
Composite	20.5	N/A	20.3	N/A	19.5	N/A
Tested (#)	210	N/A	176	N/A	247	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	140	137	133	133
Number of Students	91	79	89	84
% of Exams 3 or Above	61%	64%	68%	56%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.6	44.3	51.3	73.3	30.4	---	47.8
Count	48	43	20	22	14	---	109

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	112
2017	135	126
2016	117	113

* Public Only



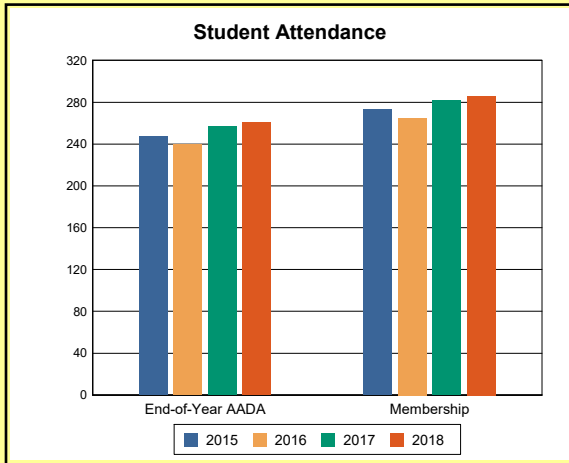
Superintendent
Sean Howard
 1820 Hickman St
 Ashland, KY 41101
 606-327-2706

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	47.6	60.7	32.5	49.4	18.1	N/A	0
Middle	42.6	61.3	22.7	35.7	11.5	N/A	0
High	41.9	50.4	10.0	15.4	N/A	64.0	1

Augusta Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	247	239	257	261
Membership	273	265	282	286

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	168	2	1,109	1,109

Staffing Data

	2016	2017	2018
Classified Personnel	20 (42%)	20 (43%)	17 (38%)
Certified Personnel	27 (58%)	26 (57%)	28 (62%)
Number FTE Teachers	20	19	20
Pupil/Teacher Ratio	13.2	14.7	14.0
Salary & Benefits as % of GF Expenditures	83.5%	83.6%	85.0%
Teacher Pay			
Avg Salary	\$41,680	\$42,474	\$43,742
Avg Extended	\$63	\$66	\$64
Avg Extra Duty	\$809	\$805	\$772
Years of Experience			
0 (New)	2.8%	0.0%	0.0%
1-5	44.9%	29.8%	24.1%
6-10	10.0%	26.1%	34.3%
11-20	39.2%	35.7%	28.7%
21-25	0.0%	5.2%	9.8%
26-30	3.1%	3.2%	3.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	14.3%	4.8%	5.0%
Avg Years	8.8	10.1	10.7
Rank			
Rank IV	5.0%	0.0%	0.0%
Rank III	22.8%	20.8%	24.5%
Rank II	53.0%	50.1%	51.7%
Rank I	19.3%	25.3%	23.8%

Demographic Profile

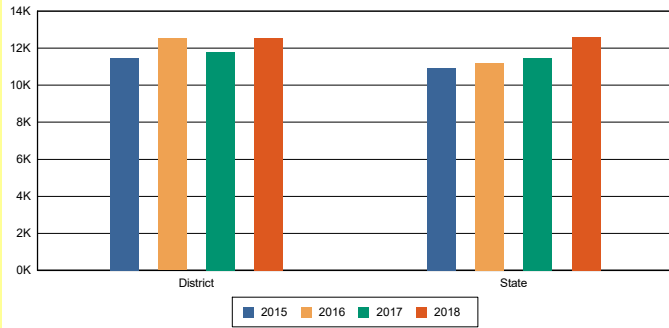
	2015	2016	2017	2018
Free & Reduced Lunch	(69%)	(66%)	(70%)	(68%)
Homeless	1 (-%)	34 (13%)	35 (12%)	26 (9%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	3 (1%)	4 (1%)	4 (1%)
Exceptional Child	47 (17%)	51 (19%)	52 (18%)	58 (20%)
Membership				
Preschool	14 (5%)	18 (6%)	16 (5%)	17 (6%)
K-5	129 (45%)	132 (47%)	134 (45%)	138 (46%)
6-8	55 (19%)	53 (19%)	61 (20%)	73 (24%)
9-12	89 (31%)	80 (28%)	87 (29%)	75 (25%)
Race				
Cauc/White	267 (98%)	258 (97%)	273 (97%)	278 (97%)
Black	5 (2%)	4 (2%)	3 (1%)	6 (2%)
Hispanic	1 (-%)	3 (1%)	4 (1%)	1 (-%)
Other	0 (-%)	0 (-%)	2 (1%)	1 (-%)
Attainment				
Grad Rate	(96%)	(96%)	(96%)	(95%)
Grads 4 Years	27	24	22	20
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(1%)	(2%)	(0%)
Dropout Rate	(0.0%)	(0.0%)	(0.8%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	1	0	0	0
Suspensions	47	24	31	27

Certified Salary Schedule

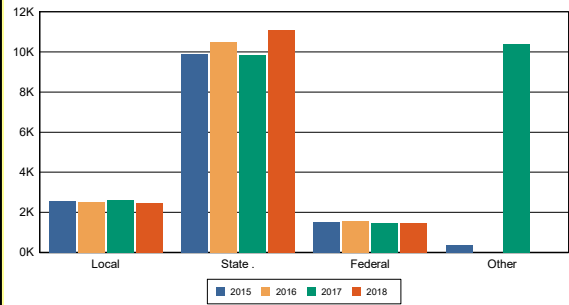
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,971	\$36,691	\$36,691	\$37,424
10 Years	40,334	41,141	41,141	41,964
20 Years	44,964	45,864	45,864	46,780
30 Years	44,964	45,864	45,864	47,248
Rank II				
0 Years	36,596	37,328	37,328	38,075
10 Years	43,828	44,705	44,705	45,599
20 Years	46,034	46,955	46,955	47,894
30 Years	46,659	47,593	47,593	48,544
Rank I				
0 Years	40,967	41,787	41,787	42,622
10 Years	47,474	48,424	48,424	49,391
20 Years	49,739	50,734	50,734	51,749
30 Years	50,344	51,351	51,351	52,378

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	54%	55%	54%	55%
Instructional Support	5%	6%	6%	6%
District Admin Support	11%	10%	10%	10%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	5%	4%
Plant Operations	8%	8%	9%	8%
Transportation	4%	3%	3%	3%
Food Services	7%	7%	7%	6%
Fund Balance Percent	14%	14%	18%	23%
End-of-year Balance	\$279,469	\$285,855	\$361,640	\$484,908

2018 Tax Rates and Revenues

Real Estate Property Tax *	67.6
Tangible Property Tax *	67.9
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	88.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$205,548
SEEK Distribution	\$1,476,370

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.0	36.8%	18.8	57.1%	16.9	43.8%
Math	17.4	26.3%	19.3	52.4%	18.1	37.5%
Reading	19.0	36.8%	21.1	66.7%	19.9	43.8%
Science	19.5	N/A	19.7	N/A	18.5	N/A
Composite	18.1	N/A	19.9	N/A	18.4	N/A
Tested (#)	19	N/A	21	N/A	16	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	92.3	N/A	---	---	---	---	86.4
Count	12	N/A	---	---	---	---	19

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	16
2017	13	13
2016	13	13

* Public Only

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	38.2	46.1	68.8	68.8	21.8	N/A	0
Middle	19.1	50	52.9	52.9	12.9	N/A	0
High	37.5	43.8	---	---	N/A	100	0

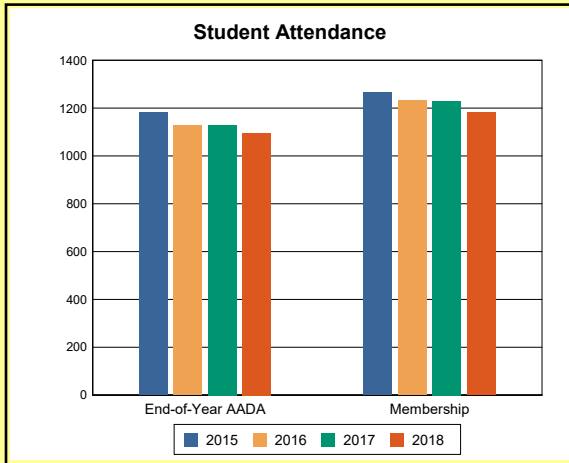


Superintendent

Lisa Mccane
307 Bracken St
Augusta, KY 41002
606-756-2545

Ballard County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	1,180	1,128	1,130	1,096
Membership	1,267	1,233	1,230	1,181

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	0	1,063	1,102

Staffing Data

	2016	2017	2018
Classified Personnel	108 (52%)	101 (50%)	99 (51%)
Certified Personnel	101 (48%)	99 (50%)	94 (49%)
Number FTE Teachers	83	81	78
Pupil/Teacher Ratio	14.9	15.2	15.1
Salary & Benefits as % of GF Expenditures	84.5%	81.2%	84.7%
Teacher Pay			
Avg Salary	\$46,537	\$46,902	\$46,156
Avg Extended	\$582	\$600	\$511
Avg Extra Duty	\$672	\$661	\$624
Years of Experience			
0 (New)	3.6%	6.2%	7.7%
1-5	24.1%	18.5%	20.5%
6-10	18.1%	18.5%	16.7%
11-20	37.4%	35.8%	41.0%
21-25	9.6%	8.6%	6.4%
26-30	4.8%	9.9%	6.4%
Over 30	2.4%	2.5%	1.3%
Teacher Turnover	16.5%	18.1%	18.5%
Avg Years	12.3	12.9	11.7
Rank			
Rank IV	1.2%	0.0%	0.0%
Rank III	21.7%	21.0%	19.2%
Rank II	62.7%	66.7%	70.5%
Rank I	14.5%	12.4%	10.3%

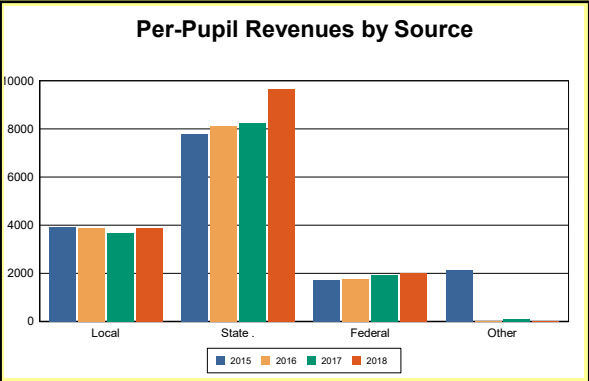
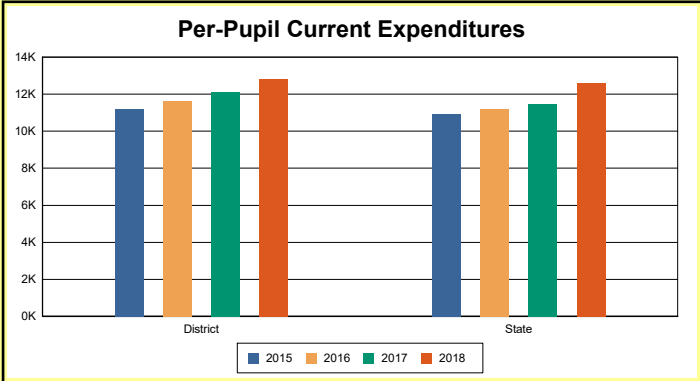
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(56%)	(54%)	(60%)	(62%)
Homeless	44 (3%)	27 (2%)	47 (4%)	63 (5%)
LEP	0 (0%)	1 -%	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	150 (12%)	160 (13%)	168 (14%)	187 (16%)
Membership				
Preschool	97 (7%)	152 (11%)	135 (10%)	138 (10%)
K-5	544 (40%)	527 (38%)	544 (40%)	534 (41%)
6-8	320 (23%)	298 (22%)	288 (21%)	267 (20%)
9-12	403 (30%)	408 (29%)	398 (29%)	379 (29%)
Race				
Cauc/White	1,137 (90%)	1,106 (90%)	1,093 (89%)	1,059 (90%)
Black	48 (4%)	41 (3%)	47 (4%)	36 (3%)
Hispanic	20 (2%)	18 (1%)	22 (2%)	21 (2%)
Other	62 (5%)	68 (6%)	68 (6%)	65 (6%)
Attainment				
Grad Rate	(94%)	(92%)	(92%)	(95%)
Grads 4 Years	103	84	105	77
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	1	2	0
Retention Rate	-%	(1%)	-%	(1%)
Dropout Rate	(1.0%)	(0.6%)	(0.8%)	(0.7%)
Dropouts	4	2	3	3
Discipline				
Expulsions	0	0	0	0
Suspensions	36	39	57	86

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,628	\$35,321	\$35,321	\$35,321
10 Years	43,524	44,394	44,394	44,394
20 Years	46,313	47,239	47,239	47,239
30 Years	47,072	48,013	48,013	48,013
Rank II				
0 Years	38,515	39,285	39,285	39,285
10 Years	47,476	48,426	48,426	48,426
20 Years	50,207	51,211	51,211	51,211
30 Years	50,976	51,996	51,996	51,996
Rank I				
0 Years	42,486	43,336	43,336	43,336
10 Years	51,417	52,445	52,445	52,445
20 Years	54,105	55,187	55,187	55,187
30 Years	54,870	55,967	55,967	55,967

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	50%	53%	50%	51%
Instructional Support	8%	9%	9%	9%
District Admin Support	7%	5%	6%	5%
School Admin Support	7%	7%	7%	8%
Business Support	4%	4%	4%	4%
Plant Operations	12%	10%	11%	10%
Transportation	6%	5%	5%	5%
Food Services	7%	8%	8%	8%
Fund Balance Percent	20%	21%	22%	27%
End-of-year Balance	\$1,874,551	\$1,934,037	\$2,122,399	\$2,456,497

2018 Tax Rates and Revenues

Real Estate Property Tax *	55.5
Tangible Property Tax *	55.5
Motor Vehicle Tax *	47.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.4
Levied Equivalent Rate *	62.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$535,925
SEEK Distribution	\$4,692,440

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	50.5%	18.3	48.6%	19.9	62.6%
Math	18.5	37.4%	18.3	34.7%	19.7	45.8%
Reading	18.9	45.8%	19.2	51.4%	19.6	52.3%
Science	19.3	N/A	19.8	N/A	19.9	N/A
Composite	18.7	N/A	19.0	N/A	19.9	N/A
Tested (#)	106	N/A	72	N/A	107	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	19	17	---	14
Number of Students	15	16	---	13
% of Exams 3 or Above	63%	18%	---	29%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.6	N/A	58.3	60.0	57.1	---	47.0
Count	34	N/A	7	6	12	---	39

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	59	56
2017	107	107
2016	103	103

* Public Only



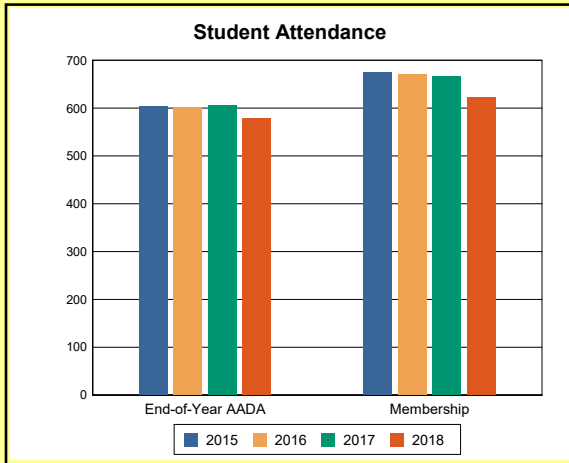
Superintendent
Casey Allen
 3465 Paducah Rd
 Barlow, KY 42024
 270-665-8400

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	39.2	50.9	22.2	31.9	17.7	N/A	0
Middle	51.8	67.3	19.3	35.1	11.9	N/A	1
High	46.1	51.4	13.3	16.7	N/A	75.3	0

Barbourville Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	603	601	606	578
Membership	675	670	667	622

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	160	2	1,024	1,024

Staffing Data

	2016	2017	2018
Classified Personnel	24 (35%)	29 (37%)	28 (35%)
Certified Personnel	45 (65%)	50 (63%)	53 (65%)
Number FTE Teachers	38	39	41
Pupil/Teacher Ratio	17.9	17.1	15.2
Salary & Benefits as % of GF Expenditures	84.3%	85.1%	85.4%
Teacher Pay			
Avg Salary	\$50,030	\$49,465	\$48,437
Avg Extended	\$112	\$0	\$0
Avg Extra Duty	\$43	\$41	\$0
Years of Experience			
0 (New)	0.0%	2.6%	4.9%
1-5	10.7%	12.8%	14.6%
6-10	22.7%	20.5%	24.4%
11-20	45.3%	48.7%	46.3%
21-25	8.0%	10.3%	7.3%
26-30	13.3%	5.1%	2.4%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	10.0%	21.1%	10.3%
Avg Years	14.7	13.4	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.3%	7.7%	9.8%
Rank II	45.3%	48.7%	48.8%
Rank I	45.3%	43.6%	41.5%

Demographic Profile

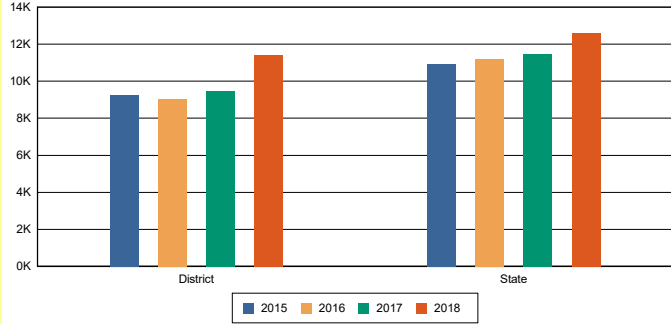
	2015	2016	2017	2018
Free & Reduced Lunch	(63%)	(63%)	(67%)	(61%)
Homeless	13 (2%)	8 (1%)	6 (1%)	17 (3%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	71 (11%)	76 (11%)	76 (11%)	75 (12%)
Membership				
Preschool	20 (3%)	39 (6%)	39 (6%)	37 (6%)
K-5	299 (43%)	301 (42%)	296 (42%)	269 (41%)
6-8	181 (26%)	172 (24%)	148 (21%)	131 (20%)
9-12	195 (28%)	197 (28%)	223 (32%)	222 (34%)
Race				
Cauc/White	639 (95%)	633 (94%)	639 (96%)	599 (96%)
Black	20 (3%)	24 (4%)	17 (3%)	12 (2%)
Hispanic	6 (1%)	3 -%	4 (1%)	3 -%
Other	10 (1%)	10 (2%)	7 (1%)	8 (1%)
Attainment				
Grad Rate	(92%)	(100%)	(98%)	(100%)
Grads 4 Years	34	42	52	52
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	1	0	0	0
Retention Rate	(2%)	(1%)	(-%)	(0%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	16	33	23	20

Certified Salary Schedule

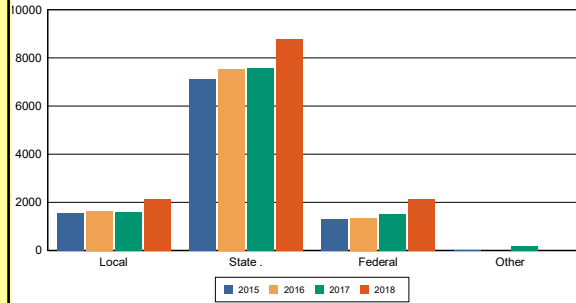
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$33,622	\$34,295	\$34,295	\$34,295
10 Years	43,106	43,969	43,969	43,969
20 Years	46,469	47,399	47,399	47,399
30 Years	46,469	47,399	47,399	47,399
Rank II				
0 Years	37,464	38,214	38,214	38,214
10 Years	46,906	47,845	47,845	47,845
20 Years	50,548	51,559	51,559	51,559
30 Years	50,548	51,559	51,559	51,559
Rank I				
0 Years	41,131	41,954	41,954	41,954
10 Years	51,775	52,811	52,811	52,811
20 Years	55,866	56,984	56,984	56,984
30 Years	55,866	56,984	56,984	56,984

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	57%	57%	59%
Instructional Support	7%	7%	7%	8%
District Admin Support	6%	8%	8%	7%
School Admin Support	4%	4%	4%	3%
Business Support	7%	7%	7%	6%
Plant Operations	11%	9%	9%	9%
Transportation	2%	1%	2%	1%
Food Services	7%	7%	7%	8%
Fund Balance Percent	3%	13%	19%	25%
End-of-year Balance	\$135,111	\$506,451	\$785,384	\$1,064,003

2018 Tax Rates and Revenues

Real Estate Property Tax *	61.8
Tangible Property Tax *	61.8
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	83.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$170,884
SEEK Distribution	\$3,037,021

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	64.2%	20.8	68.4%	19.4	58.5%
Math	18.9	43.4%	21.1	63.2%	19.5	48.8%
Reading	19.8	50.9%	21.4	59.6%	20.7	56.1%
Science	19.6	N/A	20.5	N/A	20.3	N/A
Composite	19.7	N/A	21.1	N/A	20.1	N/A
Tested (#)	53	N/A	57	N/A	41	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	---	---	---	58
Number of Students	---	---	---	32
% of Exams 3 or Above	---	---	---	34%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	26.8	26.8
Count	N/A	N/A	N/A	N/A	N/A	11	11

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	11
2017	18	18
2016	---	---

* Public Only



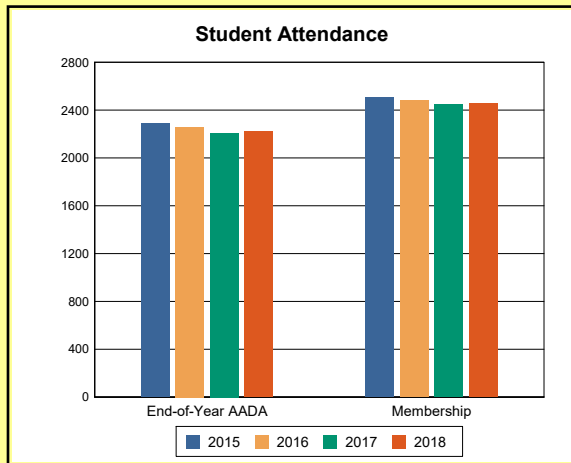
Superintendent
140 School St
Barbourville, KY 40906
606-546-3120

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	46.8	62.4	48.0	60.0	12.9	N/A	0
Middle	63.1	70	50.0	64.3	13.0	N/A	0
High	46.5	53.5	---	---	N/A	83.3	0

Bardstown Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	2,286	2,259	2,209	2,225
Membership	2,504	2,480	2,449	2,454

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	175	0	1,065	1,123

Staffing Data

	2016	2017	2018
Classified Personnel	210 (53%)	205 (52%)	219 (54%)
Certified Personnel	187 (47%)	187 (48%)	189 (46%)
Number FTE Teachers	156	155	157
Pupil/Teacher Ratio	15.9	15.8	15.6
Salary & Benefits as % of GF Expenditures	88.1%	89.9%	89.1%
Teacher Pay			
Avg Salary	\$56,874	\$57,173	\$58,183
Avg Extended	\$406	\$417	\$418
Avg Extra Duty	\$716	\$707	\$844
Years of Experience			
0 (New)	2.6%	1.3%	4.5%
1-5	14.2%	16.8%	16.6%
6-10	24.4%	25.2%	19.8%
11-20	44.4%	41.9%	40.8%
21-25	9.7%	11.0%	12.1%
26-30	3.2%	1.9%	5.7%
Over 30	1.3%	1.3%	0.0%
Teacher Turnover	11.5%	6.4%	9.7%
Avg Years	12.7	13.1	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.0%	9.7%	14.0%
Rank II	50.8%	50.3%	45.2%
Rank I	39.9%	39.4%	40.1%

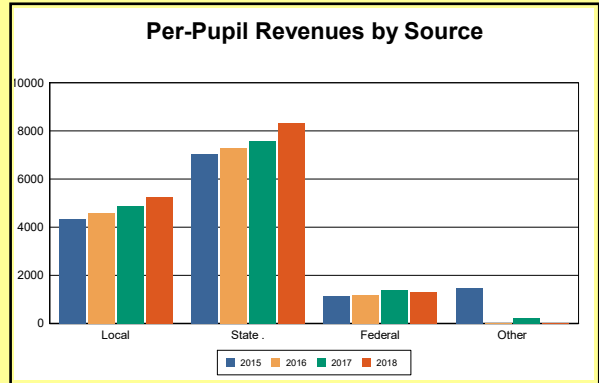
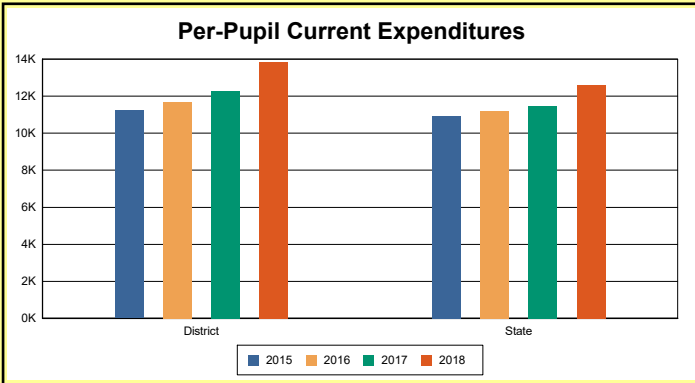
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(62%)	(62%)	(67%)	(65%)
Homeless	16 (1%)	50 (2%)	25 (1%)	29 (1%)
LEP	60 (2%)	70 (3%)	49 (2%)	54 (2%)
Migrant	2 -%	2 -%	2 -%	5 -%
Exceptional Child	362 (14%)	399 (16%)	426 (17%)	451 (18%)
Membership				
Preschool	151 (6%)	266 (10%)	305 (11%)	317 (11%)
K-5	1,322 (50%)	1,271 (46%)	1,267 (46%)	1,220 (44%)
6-8	542 (20%)	581 (21%)	580 (21%)	622 (22%)
9-12	640 (24%)	627 (23%)	601 (22%)	611 (22%)
Race				
Cauc/White	1,741 (70%)	1,694 (68%)	1,656 (68%)	1,664 (68%)
Black	404 (16%)	389 (16%)	367 (15%)	342 (14%)
Hispanic	141 (6%)	161 (6%)	169 (7%)	169 (7%)
Other	218 (9%)	236 (10%)	257 (10%)	279 (11%)
Attainment				
Grad Rate	(89%)	(91%)	(90%)	(90%)
Grads 4 Years	150	116	146	141
Grads IEP	1	0	0	0
Grads 4+	1	0	0	3
Alt Diploma	0	1	1	0
Retention Rate	(2%)	(3%)	(3%)	(3%)
Dropout Rate	(1.4%)	(1.0%)	(0.6%)	(1.2%)
Dropouts	9	6	4	7
Discipline				
Expulsions	0	0	0	0
Suspensions	182	249	229	192

Certified Salary Schedule

	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$39,043	\$39,824	\$39,824	\$40,620
10 Years	48,874	49,851	49,851	50,848
20 Years	54,345	55,432	55,432	56,541
30 Years	56,826	57,963	57,963	59,122
Rank II				
0 Years	43,433	44,302	44,302	45,188
10 Years	53,613	54,685	54,685	55,779
20 Years	60,760	61,975	61,975	63,215
30 Years	63,875	65,153	65,153	66,456
Rank I				
0 Years	47,922	48,880	48,880	49,858
10 Years	58,075	59,237	59,237	60,422
20 Years	66,394	67,722	67,722	69,076
30 Years	69,745	71,140	71,140	72,563

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	62%	60%	59%
Instructional Support	9%	9%	10%	10%
District Admin Support	4%	4%	5%	5%
School Admin Support	6%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	3%	3%	4%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	9%	10%	17%	13%
End-of-year Balance	\$1,640,150	\$1,896,157	\$3,281,134	\$2,790,833

2018 Tax Rates and Revenues

Real Estate Property Tax *	81.4
Tangible Property Tax *	81.4
Motor Vehicle Tax *	53.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.4
Equalized Growth Levy *	5.4
Recallable Levy *	0
Levied Equivalent Rate *	87.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$568,225
SEEK Distribution	\$9,440,398

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	57.4%	20.4	64.8%	19.9	55.8%
Math	18.5	34.2%	19.1	42.2%	18.7	39.5%
Reading	19.5	49.7%	21.1	60.9%	20.7	50.4%
Science	20.3	N/A	20.3	N/A	19.5	N/A
Composite	19.4	N/A	20.3	N/A	19.8	N/A
Tested (#)	154	N/A	126	N/A	129	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	222	362	291	210
Number of Students	121	207	139	114
% of Exams 3 or Above	37%	32%	34%	32%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	62.2	43.8	76.9	---	16.7	---	57.7
Count	74	7	10	---	2	---	97

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	44
2017	42	20
2016	30	21

* Public Only



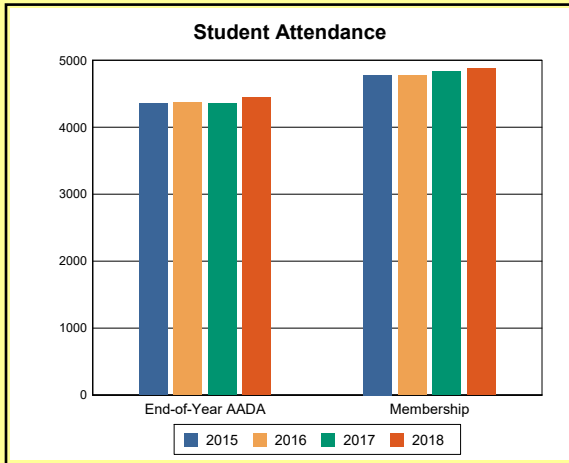
Superintendent
Ryan Clark
 308 N. Fifth Street
 Bardstown, KY 40004
 502-331-8800

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	44.3	53.4	28.2	35.9	16.4	N/A	2
Middle	38	61.7	21.7	45.1	11.6	N/A	1
High	38.9	47.4	18.9	26.8	N/A	63.1	1

Barren County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	9	9	9	9
EOY AADA *	4,354	4,372	4,353	4,450
Membership	4,781	4,768	4,830	4,879

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	164	0	1,039	1,080

Staffing Data

	2016	2017	2018
Classified Personnel	359 (50%)	353 (49%)	347 (49%)
Certified Personnel	362 (50%)	364 (51%)	358 (51%)
Number FTE Teachers	302	304	299
Pupil/Teacher Ratio	15.6	15.9	16.3
Salary & Benefits as % of GF Expenditures	83.0%	86.7%	87.0%
Teacher Pay			
Avg Salary	\$50,553	\$50,617	\$50,488
Avg Extended	\$458	\$395	\$405
Avg Extra Duty	\$914	\$894	\$835
Years of Experience			
0 (New)	5.2%	3.6%	5.4%
1-5	17.9%	17.8%	17.2%
6-10	20.1%	18.8%	18.7%
11-20	36.9%	36.6%	35.4%
21-25	13.1%	14.4%	15.5%
26-30	5.2%	6.9%	6.2%
Over 30	1.3%	1.7%	1.3%
Teacher Turnover	8.7%	5.9%	10.2%
Avg Years	12.8	13.1	13.0
Rank			
Rank IV	0.0%	0.3%	1.6%
Rank III	16.9%	14.8%	14.7%
Rank II	50.7%	52.7%	50.7%
Rank I	32.0%	31.9%	32.7%

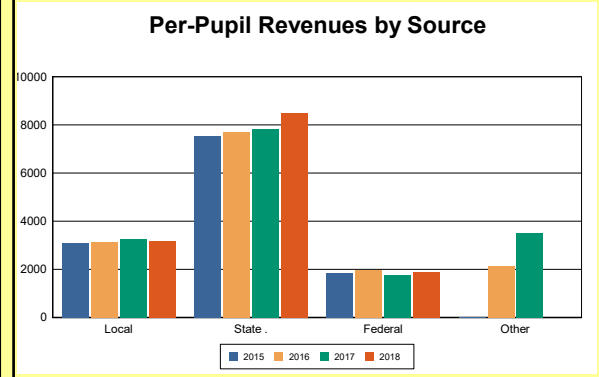
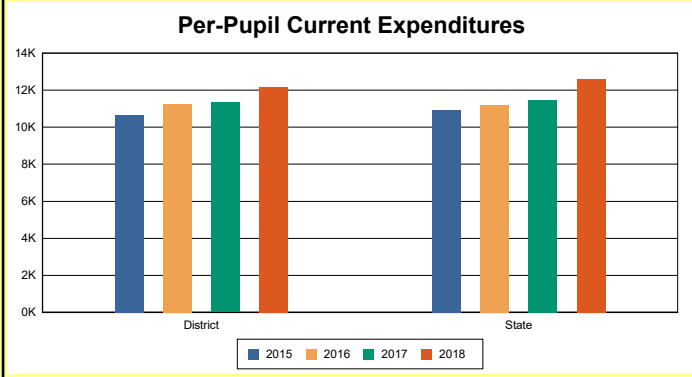
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(60%)	(58%)	(58%)	(58%)
Homeless	513 (11%)	363 (8%)	428 (9%)	403 (8%)
LEP	45 (1%)	51 (1%)	41 (1%)	47 (1%)
Migrant	74 (2%)	81 (2%)	59 (1%)	56 (1%)
Exceptional Child	634 (13%)	620 (13%)	650 (13%)	708 (15%)
Membership				
Preschool	256 (5%)	309 (6%)	359 (7%)	358 (7%)
K-5	2,264 (45%)	2,221 (44%)	2,205 (43%)	2,142 (41%)
6-8	1,075 (21%)	1,077 (21%)	1,152 (22%)	1,240 (24%)
9-12	1,441 (29%)	1,469 (29%)	1,471 (28%)	1,492 (29%)
Race				
Cauc/White	4,461 (93%)	4,410 (92%)	4,419 (91%)	4,437 (91%)
Black	55 (1%)	57 (1%)	56 (1%)	62 (1%)
Hispanic	158 (3%)	184 (4%)	203 (4%)	203 (4%)
Other	107 (2%)	117 (2%)	152 (3%)	177 (4%)
Attainment				
Grad Rate	(83%)	(86%)	(89%)	(91%)
Grads 4 Years	310	330	311	360
Grads IEP	1	0	0	0
Grads 4+	7	3	3	3
Alt Diploma	3	1	0	0
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(1.6%)	(1.0%)	(2.1%)	(1.8%)
Dropouts	24	15	32	27
Discipline				
Expulsions	0	0	0	0
Suspensions	175	124	133	148

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,825	\$36,542	\$36,542	\$36,542
10 Years	46,021	46,941	46,941	46,941
20 Years	49,467	50,456	50,456	50,456
30 Years	50,023	51,023	51,023	51,023
Rank II				
0 Years	39,832	40,629	40,629	40,629
10 Years	50,257	51,262	51,262	51,262
20 Years	53,875	54,953	54,953	54,953
30 Years	54,434	55,523	55,523	55,523
Rank I				
0 Years	44,082	44,964	44,964	44,964
10 Years	54,529	55,620	55,620	55,620
20 Years	58,093	59,255	59,255	59,255
30 Years	58,643	59,816	59,816	59,816

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	63%	62%	62%
Instructional Support	4%	5%	5%	6%
District Admin Support	4%	3%	4%	3%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	8%
Transportation	7%	6%	6%	6%
Food Services	7%	7%	7%	9%
Fund Balance Percent	13%	10%	11%	11%
End-of-year Balance	\$3,856,550	\$3,388,734	\$3,553,248	\$3,897,300

2018 Tax Rates and Revenues

Real Estate Property Tax *	67.5
Tangible Property Tax *	67.5
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0
Levied Equivalent Rate *	74.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$374,204
SEEK Distribution	\$20,186,323

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	49.5%	18.6	48.3%	19.1	55.7%
Math	18.6	36.3%	19.4	44.8%	19.1	43.5%
Reading	19.1	42.8%	19.9	48.5%	20.2	50.6%
Science	19.2	N/A	19.6	N/A	19.5	N/A
Composite	18.9	N/A	19.5	N/A	19.6	N/A
Tested (#)	323	N/A	338	N/A	336	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	343	351	368	426
Number of Students	231	235	250	292
% of Exams 3 or Above	45%	51%	50%	43%

* District has school(s) participating in Advance KY.

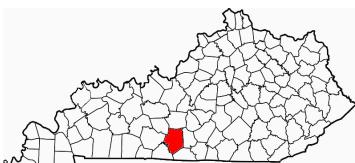
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	73.3	---	64.7	53.3	33.3	---	64.5
Count	151	---	22	8	16	---	202

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	346
2017	280	272
2016	213	192

* Public Only



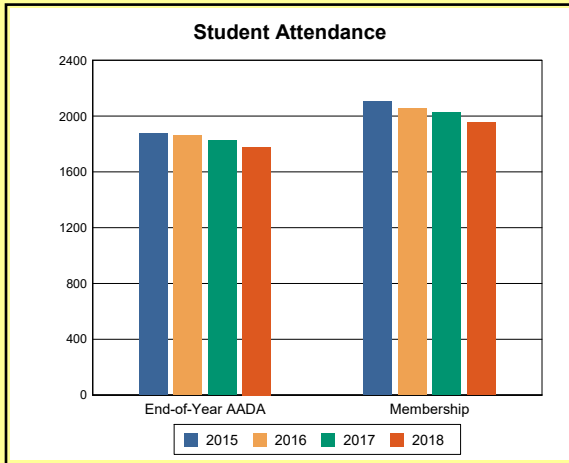
Superintendent
Bo Matthews
 202 West Washington Street
 Glasgow, KY 42141
 270-651-3787

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	52.4	57.2	33.8	43.3	16.1	N/A	0
Middle	50.2	61.2	27.1	35.4	12.8	N/A	1
High	43.9	51.2	18.2	32.6	N/A	73.0	1

Bath County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	1,874	1,864	1,827	1,780
Membership	2,105	2,054	2,026	1,953

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	158	12	1,069	1,092

Staffing Data

	2016	2017	2018
Classified Personnel	144 (47%)	146 (47%)	138 (47%)
Certified Personnel	164 (53%)	164 (53%)	158 (53%)
Number FTE Teachers	138	138	133
Pupil/Teacher Ratio	14.9	14.7	14.7
Salary & Benefits as % of GF Expenditures	84.5%	85.2%	87.2%
Teacher Pay			
Avg Salary	\$47,559	\$48,231	\$48,295
Avg Extended	\$290	\$322	\$325
Avg Extra Duty	\$894	\$954	\$1,090
Years of Experience			
0 (New)	2.8%	2.9%	0.8%
1-5	23.2%	19.6%	19.6%
6-10	16.7%	15.9%	16.6%
11-20	42.8%	44.9%	47.2%
21-25	10.2%	10.9%	10.6%
26-30	2.2%	4.4%	4.5%
Over 30	2.2%	1.5%	0.8%
Teacher Turnover	8.0%	10.1%	10.9%
Avg Years	12.3	13.1	13.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.2%	15.2%	13.6%
Rank II	63.7%	60.9%	66.0%
Rank I	21.0%	23.9%	20.4%

Demographic Profile

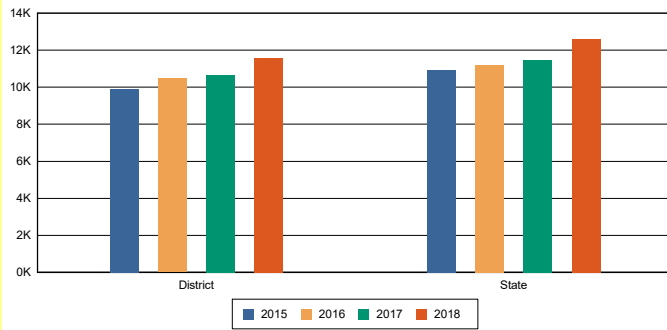
	2015	2016	2017	2018
Free & Reduced Lunch	(71%)	(73%)	(73%)	(72%)
Homeless	38 (2%)	38 (2%)	136 (7%)	113 (6%)
LEP	8 (-%)	13 (1%)	12 (1%)	7 (-%)
Migrant	38 (2%)	46 (2%)	43 (2%)	36 (2%)
Exceptional Child	243 (12%)	221 (11%)	234 (12%)	263 (13%)
Membership				
Preschool	35 (2%)	53 (3%)	66 (3%)	71 (4%)
K-5	1,042 (49%)	985 (47%)	965 (46%)	910 (45%)
6-8	469 (22%)	472 (22%)	485 (23%)	481 (24%)
9-12	593 (28%)	596 (28%)	575 (27%)	562 (28%)
Race				
Cauc/White	2,013 (96%)	1,960 (95%)	1,932 (95%)	1,858 (95%)
Black	19 (1%)	14 (1%)	13 (1%)	11 (1%)
Hispanic	53 (3%)	52 (3%)	53 (3%)	50 (3%)
Other	20 (1%)	28 (1%)	28 (1%)	34 (2%)
Attainment				
Grad Rate	(93%)	(93%)	(91%)	(94%)
Grads 4 Years	123	141	138	137
Grads IEP	2	0	0	0
Grads 4+	4	1	1	1
Alt Diploma	6	0	0	3
Retention Rate	(1%)	(1%)	(1%)	(2%)
Dropout Rate	(0.8%)	(0.7%)	(0.9%)	(0.5%)
Dropouts	5	4	5	3
Discipline				
Expulsions	0	0	0	0
Suspensions	75	120	123	70

Certified Salary Schedule

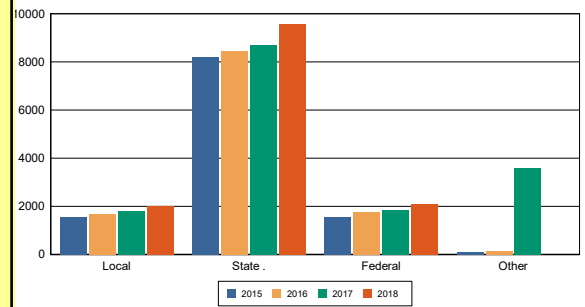
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,634	\$35,327	\$35,327	\$35,327
10 Years	43,818	44,694	44,694	44,694
20 Years	46,154	47,077	47,077	47,077
30 Years	47,113	48,055	48,055	48,055
Rank II				
0 Years	38,642	39,415	39,415	39,415
10 Years	47,836	48,793	48,793	48,793
20 Years	50,799	51,815	51,815	51,815
30 Years	52,459	53,508	53,508	53,508
Rank I				
0 Years	42,522	43,372	43,372	43,372
10 Years	51,843	52,880	52,880	52,880
20 Years	54,792	55,888	55,888	55,888
30 Years	56,455	57,584	57,584	57,584

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	56%	56%	57%
Instructional Support	10%	10%	11%	9%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	8%	7%	8%
Fund Balance Percent	23%	21%	20%	24%
End-of-year Balance	\$3,192,370	\$2,986,376	\$2,844,154	\$3,265,005

2018 Tax Rates and Revenues

Real Estate Property Tax *	47.2
Tangible Property Tax *	47.2
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.3
Levied Equivalent Rate *	62.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$281,605
SEEK Distribution	\$9,440,968

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	53.4%	18.5	50.4%	17.8	48.4%
Math	18.4	38.5%	18.3	33.3%	18.0	29.4%
Reading	19.5	48.0%	19.3	46.8%	19.2	41.3%
Science	19.5	N/A	18.3	N/A	18.9	N/A
Composite	19.1	N/A	18.7	N/A	18.6	N/A
Tested (#)	148	N/A	139	N/A	126	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	28.1	52.4	---	---	30.8	---	33.3
Count	9	11	---	---	12	---	33

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	120
2017	95	78
2016	107	67

* Public Only



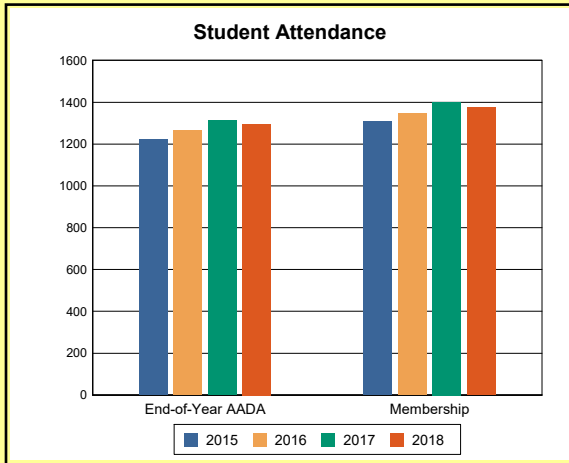
Superintendent
Harvey Tackett
 405 West Main St
 Owingsville, KY 40360
 606-674-6314

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	48.2	53.2	45.7	41.5	17.7	N/A	0
Middle	41.3	55.2	17.1	28.9	11.5	N/A	0
High	28.5	41.4	5.9	29.4	N/A	51.8	1

Beechwood Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	1,221	1,263	1,312	1,296
Membership	1,310	1,344	1,401	1,377

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	172	1	1,080	1,123

Staffing Data

	2016	2017	2018
Classified Personnel	43 (30%)	43 (30%)	46 (31%)
Certified Personnel	99 (70%)	100 (70%)	101 (69%)
Number FTE Teachers	83	83	84
Pupil/Teacher Ratio	16.2	17.0	16.5
Salary & Benefits as % of GF Expenditures	81.9%	80.7%	76.5%
Teacher Pay			
Avg Salary	\$52,671	\$53,423	\$54,204
Avg Extended	\$202	\$166	\$155
Avg Extra Duty	\$1,771	\$1,734	\$1,861
Years of Experience			
0 (New)	0.0%	1.2%	2.4%
1-5	14.5%	11.5%	10.8%
6-10	28.9%	25.5%	20.4%
11-20	42.2%	46.1%	48.5%
21-25	4.8%	7.3%	6.0%
26-30	6.0%	4.9%	8.4%
Over 30	3.6%	3.6%	3.6%
Teacher Turnover	7.4%	14.1%	9.6%
Avg Years	12.8	13.5	14.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.5%	7.9%	12.0%
Rank II	58.4%	61.8%	58.1%
Rank I	30.1%	30.3%	29.9%

Demographic Profile

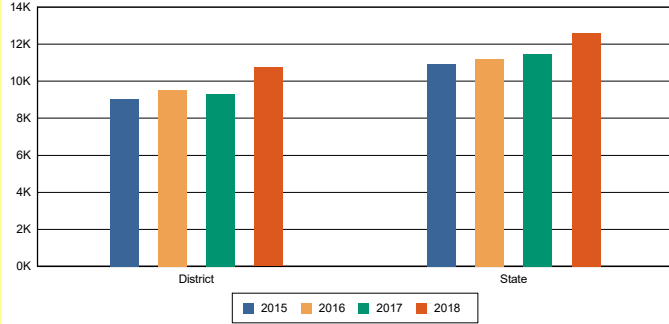
	2015	2016	2017	2018
Free & Reduced Lunch	(20%)	(18%)	(20%)	(19%)
Homeless	65 (5%)	61 (5%)	25 (2%)	3 (-%)
LEP	47 (4%)	48 (4%)	44 (3%)	41 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	113 (9%)	112 (8%)	124 (9%)	132 (10%)
Membership				
Preschool	9 (1%)	19 (1%)	37 (3%)	40 (3%)
K-5	573 (43%)	575 (42%)	614 (43%)	610 (43%)
6-8	325 (25%)	350 (26%)	356 (25%)	339 (24%)
9-12	412 (31%)	419 (31%)	431 (30%)	428 (30%)
Race				
Cauc/White	1,164 (89%)	1,189 (88%)	1,224 (87%)	1,211 (88%)
Black	10 (1%)	13 (1%)	10 (1%)	7 (1%)
Hispanic	70 (5%)	81 (6%)	91 (7%)	86 (6%)
Other	66 (5%)	61 (5%)	76 (5%)	73 (5%)
Attainment				
Grad Rate	(97%)	(100%)	(97%)	(96%)
Grads 4 Years	100	107	104	107
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	1	0	0	0
Retention Rate	-%	-%	(1%)	-%
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	15	31	39	38

Certified Salary Schedule

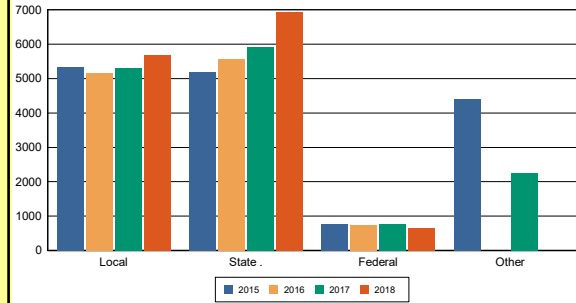
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$39,241	\$40,026	\$40,026	\$40,426
10 Years	44,260	45,145	45,145	45,596
20 Years	50,845	51,862	51,862	52,381
30 Years	56,280	57,406	57,406	57,406
Rank II				
0 Years	41,347	42,174	42,174	42,596
10 Years	48,740	49,715	49,715	50,212
20 Years	57,063	58,204	58,204	58,786
30 Years	62,277	63,523	63,523	64,158
Rank I				
0 Years	45,753	46,668	46,668	47,135
10 Years	52,828	53,885	53,885	54,424
20 Years	60,735	61,950	61,950	62,570
30 Years	67,883	69,241	69,241	69,933

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	60%	63%	61%	64%
Instructional Support	9%	8%	7%	7%
District Admin Support	4%	4%	5%	5%
School Admin Support	7%	6%	6%	5%
Business Support	5%	5%	5%	4%
Plant Operations	11%	10%	11%	10%
Transportation	1%	1%	1%	1%
Food Services	4%	4%	5%	4%
Fund Balance Percent	24%	23%	26%	15%
End-of-year Balance	\$2,205,308	\$2,269,655	\$2,511,824	\$1,589,111

2018 Tax Rates and Revenues

Real Estate Property Tax *	86.5
Tangible Property Tax *	86.5
Motor Vehicle Tax *	57.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	90.3
Equalized Facility Funding *	5.5
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$509,593
SEEK Distribution	\$4,282,651

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	27.4	94.1%	26.8	91.9%	27.3	90.9%
Math	23.6	77.2%	24.0	77.5%	24.5	88.9%
Reading	25.8	88.1%	25.6	86.5%	24.5	80.8%
Science	24.5	N/A	24.6	N/A	24.1	N/A
Composite	25.4	N/A	25.3	N/A	25.3	N/A
Tested (#)	100	N/A	109	N/A	99	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	333	338	394	386
Number of Students	177	178	215	205
% of Exams 3 or Above	53%	47%	52%	59%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	N/A	---	---	---	77.1	82.5
Count	---	N/A	---	---	---	37	52

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	---	---
2017	28	28
2016	27	27

* Public Only



Superintendent

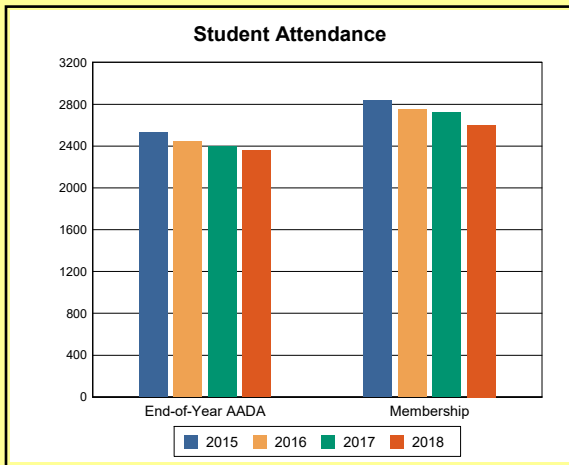
Mike Stacy
54 Beechwood Rd
Fort Mitchell, KY 41017
859-331-3250

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	74.5	72	43.6	38.2	19.5	N/A	0
Middle	68.6	79.4	32.7	49.0	16.2	N/A	0
High	87.3	79.4	---	---	N/A	94.1	0

Bell County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	7	7	7	7
EOY AADA *	2,528	2,444	2,398	2,356
Membership	2,831	2,752	2,720	2,599

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	166	3	1,102	1,115

Staffing Data

	2016	2017	2018
Classified Personnel	225 (50%)	212 (49%)	195 (49%)
Certified Personnel	229 (50%)	216 (51%)	201 (51%)
Number FTE Teachers	186	175	162
Pupil/Teacher Ratio	14.8	15.5	16.0
Salary & Benefits as % of GF Expenditures	79.9%	81.8%	77.3%
Teacher Pay			
Avg Salary	\$48,194	\$48,626	\$49,092
Avg Extended	\$143	\$90	\$135
Avg Extra Duty	\$355	\$380	\$435
Years of Experience			
0 (New)	6.5%	1.1%	1.2%
1-5	17.2%	20.0%	17.9%
6-10	14.5%	16.6%	16.1%
11-20	38.7%	38.3%	37.7%
21-25	12.9%	10.9%	12.4%
26-30	7.5%	12.0%	11.7%
Over 30	1.6%	1.1%	0.6%
Teacher Turnover	11.4%	10.2%	16.0%
Avg Years	13.3	13.9	14.4
Rank			
Rank IV	1.1%	0.0%	0.0%
Rank III	16.7%	14.9%	13.6%
Rank II	36.0%	40.0%	37.0%
Rank I	45.2%	45.1%	46.9%

Demographic Profile

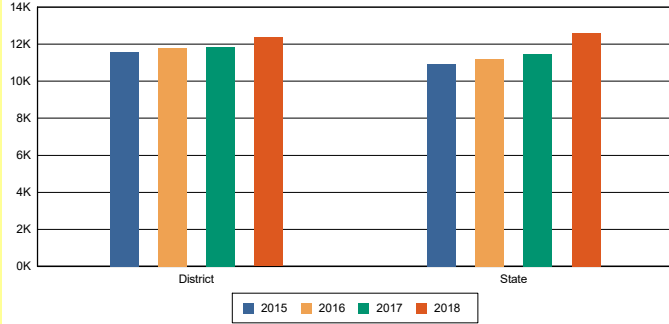
	2015	2016	2017	2018
Free & Reduced Lunch	(75%)	(82%)	(82%)	(81%)
Homeless	373 (13%)	471 (17%)	513 (19%)	468 (18%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	488 (17%)	478 (17%)	459 (17%)	456 (18%)
Membership				
Preschool	28 (1%)	180 (6%)	187 (6%)	0 (0%)
K-5	1,358 (48%)	1,297 (44%)	1,305 (45%)	1,268 (49%)
6-8	670 (23%)	651 (22%)	641 (22%)	613 (24%)
9-12	802 (28%)	803 (27%)	774 (27%)	718 (28%)
Race				
Cauc/White	2,787 (98%)	2,706 (98%)	2,666 (98%)	2,546 (98%)
Black	9 (-)	14 (1%)	19 (1%)	16 (1%)
Hispanic	18 (1%)	15 (1%)	18 (1%)	22 (1%)
Other	17 (1%)	17 (1%)	17 (1%)	15 (1%)
Attainment				
Grad Rate	(95%)	(96%)	(95%)	(97%)
Grads 4 Years	178	170	188	186
Grads IEP	1	0	0	0
Grads 4+	4	2	3	1
Alt Diploma	1	0	4	1
Retention Rate	(0%)	(1%)	(2%)	(1%)
Dropout Rate	(1.0%)	(0.6%)	(0.5%)	(-)
Dropouts	8	5	4	3
Discipline				
Expulsions	0	0	0	0
Suspensions	121	153	137	185

Certified Salary Schedule

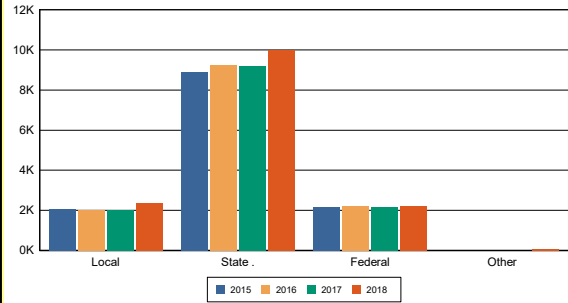
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$31,793	\$32,429	\$32,429	\$32,429
10 Years	43,830	44,707	44,707	44,707
20 Years	46,548	47,479	47,479	47,479
30 Years	47,464	48,414	48,414	48,414
Rank II				
0 Years	35,341	36,048	36,048	36,048
10 Years	47,821	48,778	48,778	48,778
20 Years	50,098	51,100	51,100	51,100
30 Years	51,472	52,502	52,502	52,502
Rank I				
0 Years	38,164	38,928	38,928	38,928
10 Years	51,817	52,854	52,854	52,854
20 Years	54,071	55,153	55,153	55,153
30 Years	55,445	56,554	56,554	56,554

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	50%	53%	54%
Instructional Support	10%	10%	11%	10%
District Admin Support	4%	5%	4%	5%
School Admin Support	3%	4%	5%	5%
Business Support	2%	8%	2%	2%
Plant Operations	10%	9%	10%	9%
Transportation	6%	6%	7%	6%
Food Services	8%	8%	9%	8%
Fund Balance Percent	4%	4%	6%	8%
End-of-year Balance	\$873,935	\$896,934	\$1,175,581	\$1,554,152

2018 Tax Rates and Revenues

Real Estate Property Tax *	66.7
Tangible Property Tax *	66.7
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.5
Levied Equivalent Rate *	75.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$227,161
SEEK Distribution	\$13,959,336

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	57.9%	18.8	50.0%	18.9	55.5%
Math	17.1	26.4%	18.0	32.5%	17.8	30.1%
Reading	18.1	36.5%	19.3	50.5%	19.1	45.1%
Science	18.5	N/A	19.0	N/A	18.4	N/A
Composite	18.3	N/A	18.9	N/A	18.7	N/A
Tested (#)	194	N/A	193	N/A	173	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	202	140	124	66
Number of Students	113	95	94	64
% of Exams 3 or Above	24%	25%	27%	6%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.7	25.0	---	---	29.2	---	45.0
Count	49	5	---	---	14	---	72

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	124
2017	124	67
2016	40	39

* Public Only



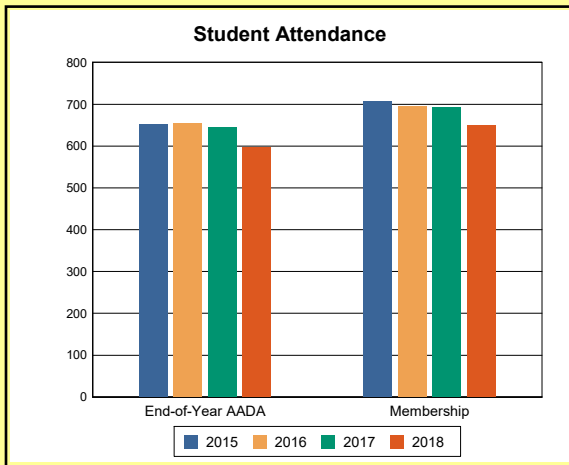
Superintendent
Yvonne Gilliam
 211 Virginia Ave
 Pineville, KY 40977
 606-337-7051

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	41.8	53.3	36.3	47.6	16.3	N/A	0
Middle	47.1	65.8	53.1	62.5	12.8	N/A	0
High	30.3	45.4	36.4	52.4	N/A	61.2	0

Bellevue Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	652	654	644	597
Membership	706	695	691	649

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	126	48	1,098	1,111

Staffing Data

	2016	2017	2018
Classified Personnel	42 (40%)	42 (40%)	40 (39%)
Certified Personnel	63 (60%)	63 (60%)	62 (61%)
Number FTE Teachers	48	48	46
Pupil/Teacher Ratio	13.9	14.4	14.1
Salary & Benefits as % of GF Expenditures	84.9%	84.1%	86.0%
Teacher Pay			
Avg Salary	\$47,210	\$48,229	\$48,079
Avg Extended	\$212	\$47	\$50
Avg Extra Duty	\$457	\$0	\$0
Years of Experience			
0 (New)	0.0%	4.2%	8.7%
1-5	40.0%	35.4%	28.3%
6-10	22.0%	18.8%	23.9%
11-20	26.0%	25.0%	26.1%
21-25	6.0%	6.3%	6.5%
26-30	6.0%	10.4%	4.4%
Over 30	0.0%	0.0%	2.2%
Teacher Turnover	16.3%	16.7%	22.9%
Avg Years	10.0	10.9	10.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.0%	27.1%	34.8%
Rank II	60.0%	62.5%	54.4%
Rank I	14.0%	10.4%	10.9%

Demographic Profile

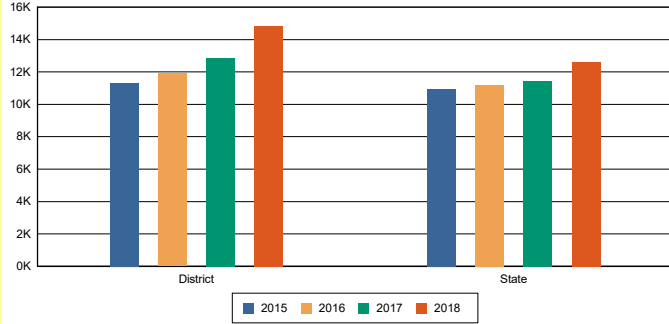
	2015	2016	2017	2018
Free & Reduced Lunch	(80%)	(77%)	(76%)	(74%)
Homeless	14 (2%)	3 (-%)	13 (2%)	15 (2%)
LEP	6 (1%)	8 (1%)	6 (1%)	7 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	101 (14%)	104 (15%)	96 (14%)	100 (15%)
Membership				
Preschool	28 (4%)	52 (7%)	55 (7%)	59 (8%)
K-5	337 (46%)	322 (43%)	329 (44%)	293 (41%)
6-8	153 (21%)	149 (20%)	135 (18%)	126 (18%)
9-12	216 (29%)	224 (30%)	227 (30%)	230 (32%)
Race				
Cauc/White	629 (89%)	598 (86%)	582 (84%)	543 (84%)
Black	12 (2%)	9 (1%)	10 (1%)	14 (2%)
Hispanic	22 (3%)	29 (4%)	35 (5%)	28 (4%)
Other	43 (6%)	59 (8%)	64 (9%)	64 (10%)
Attainment				
Grad Rate	(93%)	(96%)	(98%)	(100%)
Grads 4 Years	53	44	61	64
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	-%	(2%)	(4%)	(1%)
Dropout Rate	(0.9%)	(0.6%)	(0.9%)	(0.0%)
Dropouts	2	1	2	0
Discipline				
Expulsions	0	0	0	0
Suspensions	94	76	74	79

Certified Salary Schedule

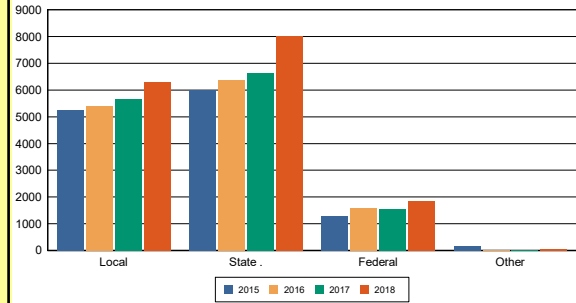
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$37,405	\$38,153	\$38,535	\$38,920
10 Years	43,810	44,685	45,133	45,584
20 Years	47,412	48,360	48,844	49,333
30 Years	47,412	48,360	48,844	49,333
Rank II				
0 Years	39,762	40,557	40,963	41,373
10 Years	46,570	47,501	47,977	48,456
20 Years	54,543	55,634	56,191	56,753
30 Years	63,881	65,160	65,812	66,470
Rank I				
0 Years	43,229	44,094	44,535	44,980
10 Years	50,630	51,644	52,160	52,682
20 Years	59,299	60,486	61,091	61,702
30 Years	69,453	70,842	71,551	72,266

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	53%	53%	52%	53%
Instructional Support	11%	13%	12%	12%
District Admin Support	7%	6%	7%	7%
School Admin Support	8%	8%	7%	8%
Business Support	5%	5%	5%	5%
Plant Operations	9%	9%	10%	9%
Transportation	1%	1%	1%	1%
Food Services	6%	6%	6%	5%
Fund Balance Percent	39%	38%	36%	38%
End-of-year Balance	\$2,179,713	\$2,247,222	\$2,192,655	\$2,266,440

2018 Tax Rates and Revenues

Real Estate Property Tax *	86.2
Tangible Property Tax *	86.2
Motor Vehicle Tax *	101.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	85.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$648,869
SEEK Distribution	\$2,088,015

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	50.0%	18.7	50.8%	18.8	54.0%
Math	18.4	36.2%	18.4	40.7%	18.6	40.0%
Reading	19.3	53.4%	19.5	47.5%	19.1	44.0%
Science	18.9	N/A	19.2	N/A	17.6	N/A
Composite	18.9	N/A	19.1	N/A	18.6	N/A
Tested (#)	58	N/A	59	N/A	50	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	28	---	---	---
Number of Students	17	---	---	---
% of Exams 3 or Above	11%	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	31.8	---	---	N/A	---	---	28.9
Count	7	---	---	N/A	---	---	11

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	42
2017	40	40
2016	14	14

* Public Only

Selected Components of 2018 Accountability System

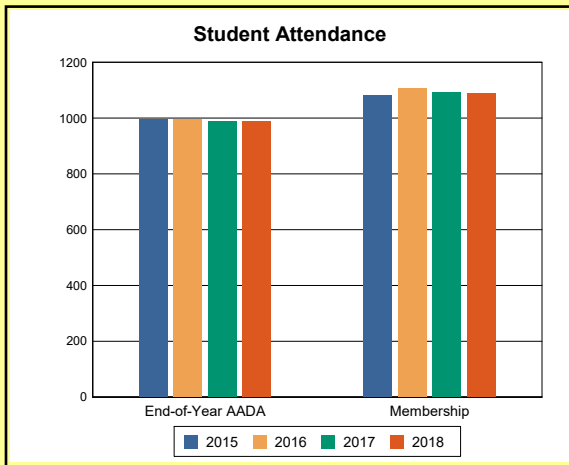
	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	38.8	50	25.0	36.4	15.3	N/A	1
Middle	41.6	43.2	10.8	21.6	14.3	N/A	0
High	40	43.1	15.4	21.4	N/A	53.4	0



Superintendent
Robb Smith
 219 Center St
 Bellevue, KY 41073
 859-261-2108

Berea Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	995	995	988	987
Membership	1,083	1,107	1,092	1,088

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	0	1,066	1,077

Staffing Data

	2016	2017	2018
Classified Personnel	66 (42%)	66 (42%)	65 (43%)
Certified Personnel	92 (58%)	92 (58%)	88 (57%)
Number FTE Teachers	78	77	75
Pupil/Teacher Ratio	14.2	14.1	14.5
Salary & Benefits as % of GF Expenditures	84.0%	84.5%	85.4%
Teacher Pay			
Avg Salary	\$48,993	\$49,412	\$50,460
Avg Extended	\$246	\$197	\$207
Avg Extra Duty	\$920	\$699	\$716
Years of Experience			
0 (New)	1.3%	5.0%	4.0%
1-5	26.9%	24.7%	21.3%
6-10	24.4%	19.6%	21.3%
11-20	30.8%	33.6%	33.3%
21-25	7.7%	12.9%	16.0%
26-30	6.4%	4.2%	4.0%
Over 30	1.3%	0.0%	0.0%
Teacher Turnover	12.8%	12.8%	20.0%
Avg Years	11.7	11.6	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.8%	17.0%	12.0%
Rank II	47.4%	52.0%	54.7%
Rank I	29.5%	31.1%	33.3%

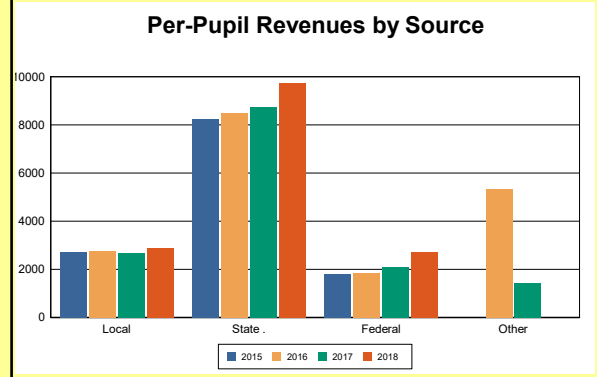
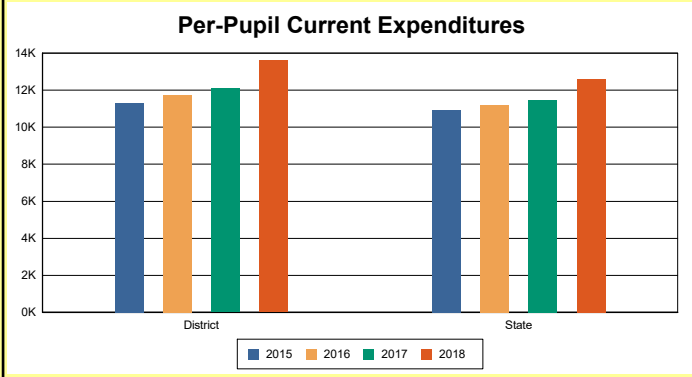
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(64%)	(68%)	(68%)	(69%)
Homeless	46 (4%)	38 (3%)	46 (4%)	44 (4%)
LEP	13 (1%)	14 (1%)	13 (1%)	18 (2%)
Migrant	5 -%	12 (1%)	13 (1%)	5 -%
Exceptional Child	166 (15%)	168 (15%)	192 (18%)	225 (21%)
Membership				
Preschool	42 (4%)	58 (5%)	66 (6%)	65 (6%)
K-5	506 (45%)	523 (45%)	513 (44%)	501 (43%)
6-8	241 (21%)	239 (21%)	244 (21%)	277 (24%)
9-12	336 (30%)	345 (30%)	335 (29%)	310 (27%)
Race				
Cauc/White	942 (87%)	954 (86%)	934 (86%)	924 (85%)
Black	40 (4%)	46 (4%)	47 (4%)	41 (4%)
Hispanic	66 (6%)	67 (6%)	68 (6%)	72 (7%)
Other	35 (3%)	40 (4%)	43 (4%)	51 (5%)
Attainment				
Grad Rate	(93%)	(100%)	(98%)	(94%)
Grads 4 Years	75	88	0	80
Grads IEP	2	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	1
Retention Rate	(2%)	(1%)	(0%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	1	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	64	87	46	94

Certified Salary Schedule

	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$36,079	\$36,801	\$36,801	\$37,169
10 Years	45,357	46,264	46,264	46,727
20 Years	48,969	49,948	49,948	50,447
30 Years	49,893	50,891	50,891	51,400
Rank II				
0 Years	40,079	40,881	40,881	41,290
10 Years	49,515	50,505	50,505	51,010
20 Years	53,228	54,293	54,293	54,836
30 Years	54,153	55,236	55,236	55,788
Rank I				
0 Years	44,087	44,969	44,969	45,419
10 Years	53,764	54,839	54,839	55,387
20 Years	57,480	58,630	58,630	59,216
30 Years	58,371	59,538	59,538	60,133

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	62%	64%	64%	62%
Instructional Support	10%	8%	11%	14%
District Admin Support	5%	5%	4%	4%
School Admin Support	4%	4%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	7%	6%
Transportation	2%	2%	2%	2%
Food Services	6%	7%	6%	6%
Fund Balance Percent	34%	34%	35%	36%
End-of-year Balance	\$2,791,254	\$2,835,699	\$2,901,680	\$3,060,015

2018 Tax Rates and Revenues

Real Estate Property Tax *	92.8
Tangible Property Tax *	92.8
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	108.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$243,880
SEEK Distribution	\$5,515,746

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.6	55.3%	19.3	52.3%	20.9	56.3%
Math	19.1	42.4%	19.5	43.0%	19.8	57.7%
Reading	21.0	51.8%	21.5	53.5%	22.5	54.9%
Science	20.2	N/A	20.0	N/A	20.2	N/A
Composite	20.1	N/A	20.2	N/A	21.0	N/A
Tested (#)	85	N/A	86	N/A	71	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	80	78	105	34
Number of Students	80	77	102	35
% of Exams 3 or Above	44%	41%	41%	32%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	35.0	---	65.4	---	42.6	---	46.6
Count	14	---	17	---	20	---	34

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	14
2017	11	10
2016	14	14

* Public Only



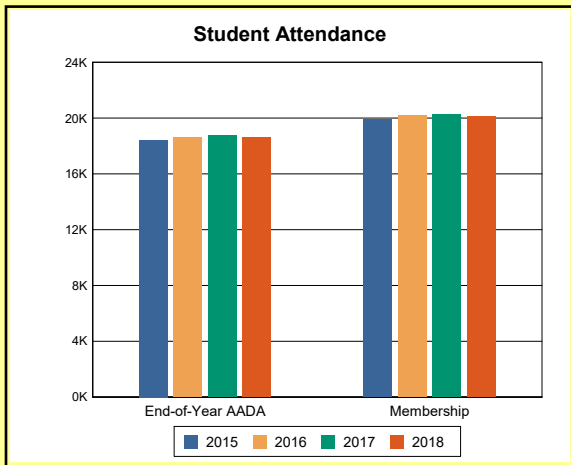
Superintendent
Diane Hatchett
 3 Pirate Pkwy
 Berea, KY 40403
 859-986-8446

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	34.8	43.8	16.0	22.3	16.4	N/A	1
Middle	33.2	53.9	10.5	36.0	12.4	N/A	0
High	53.2	52	30.0	27.8	N/A	56.0	0

Boone County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	23	23	23	22
EOY AADA *	18,436	18,588	18,747	18,624
Membership	19,891	20,160	20,245	20,133

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	168	2	1,060	1,105

Staffing Data

	2016	2017	2018
Classified Personnel	1,179 (45%)	1,215 (45%)	1,204 (44%)
Certified Personnel	1,463 (55%)	1,503 (55%)	1,534 (56%)
Number FTE Teachers	1,256	1,290	1,313
Pupil/Teacher Ratio	16.1	15.7	15.3
Salary & Benefits as % of GF Expenditures	84.6%	87.6%	88.7%
Teacher Pay			
Avg Salary	\$52,101	\$52,813	\$53,542
Avg Extended	\$96	\$103	\$131
Avg Extra Duty	\$827	\$844	\$896
Years of Experience			
0 (New)	4.4%	3.1%	3.5%
1-5	21.0%	21.7%	21.6%
6-10	23.8%	22.3%	21.7%
11-20	35.2%	37.1%	36.5%
21-25	8.2%	8.8%	9.8%
26-30	5.1%	5.0%	4.7%
Over 30	2.3%	1.7%	2.0%
Teacher Turnover	11.7%	8.6%	7.9%
Avg Years	11.9	12.0	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.6%	18.7%	17.9%
Rank II	60.6%	61.1%	61.0%
Rank I	19.6%	20.0%	20.8%

Demographic Profile

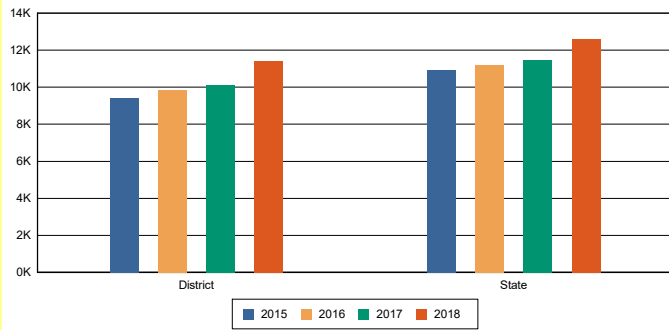
	2015	2016	2017	2018
Free & Reduced Lunch	(38%)	(38%)	(40%)	(39%)
Homeless	488 (2%)	419 (2%)	410 (2%)	413 (2%)
LEP	995 (5%)	991 (5%)	1,043 (5%)	1,199 (6%)
Migrant	0 (0%)	0 (0%)	1 -%	10 -%
Exceptional Child	2,332 (12%)	2,411 (12%)	2,492 (12%)	2,550 (13%)
Membership				
Preschool	387 (2%)	453 (2%)	494 (2%)	466 (2%)
K-5	9,383 (46%)	9,312 (45%)	9,310 (45%)	9,133 (44%)
6-8	4,855 (24%)	4,863 (24%)	4,788 (23%)	4,736 (23%)
9-12	5,641 (28%)	5,967 (29%)	6,134 (30%)	6,250 (30%)
Race				
Cauc/White	16,560 (83%)	16,628 (82%)	16,463 (81%)	16,148 (80%)
Black	773 (4%)	791 (4%)	853 (4%)	935 (5%)
Hispanic	1,347 (7%)	1,446 (7%)	1,549 (8%)	1,663 (8%)
Other	1,211 (6%)	1,295 (6%)	1,380 (7%)	1,387 (7%)
Attainment				
Grad Rate	(91%)	(95%)	(95%)	(94%)
Grads 4 Years	1,167	1,378	1,410	1,453
Grads IEP	1	3	1	0
Grads 4+	5	7	5	5
Alt Diploma	9	7	2	12
Retention Rate	(1%)	(2%)	(2%)	(1%)
Dropout Rate	(1.0%)	(0.7%)	(0.7%)	(0.7%)
Dropouts	56	40	43	44
Discipline				
Expulsions	0	0	2	0
Suspensions	1,189	1,341	1,362	1,460

Certified Salary Schedule

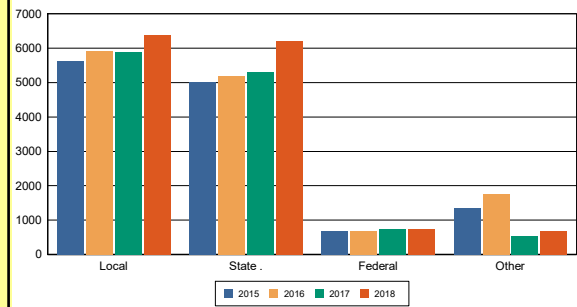
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$37,827	\$38,584	\$38,969	\$39,359
10 Years	45,721	46,635	47,102	47,573
20 Years	54,924	56,022	56,583	57,149
30 Years	61,700	63,263	64,229	64,871
Rank II				
0 Years	40,348	41,155	41,567	41,983
10 Years	49,391	50,379	50,883	51,391
20 Years	58,611	59,783	60,381	60,985
30 Years	65,388	67,025	68,028	68,708
Rank I				
0 Years	43,929	44,808	45,256	45,709
10 Years	53,080	54,142	54,683	55,230
20 Years	62,300	63,546	64,181	64,823
30 Years	69,077	70,788	71,829	72,547

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	59%	59%	60%
Instructional Support	9%	10%	10%	11%
District Admin Support	4%	3%	2%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	7%
Transportation	7%	7%	7%	6%
Food Services	5%	5%	5%	5%
Fund Balance Percent	24%	24%	26%	28%
End-of-year Balance	\$33,810,116	\$34,931,839	\$37,836,080	\$43,248,333

2018 Tax Rates and Revenues

Real Estate Property Tax *	65.3
Tangible Property Tax *	65.3
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	76.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$745,815
SEEK Distribution	\$57,144,125

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	63.3%	20.5	65.5%	20.0	60.0%
Math	21.0	57.2%	21.0	58.0%	20.7	54.8%
Reading	21.3	59.7%	21.7	63.2%	21.0	56.9%
Science	21.2	N/A	21.5	N/A	20.7	N/A
Composite	21.1	N/A	21.3	N/A	20.7	N/A
Tested (#)	1,359	N/A	1,415	N/A	1,419	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	2,331	2,220	2,153	1,977
Number of Students	1,478	1,419	1,351	1,315
% of Exams 3 or Above	58%	57%	60%	59%

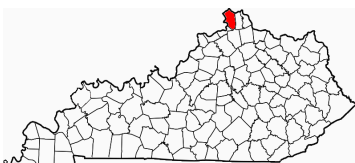
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.7	25.8	73.3	66.8	30.7	60.0	55.2
Count	112	8	382	153	88	6	684

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	640
2017	469	427
2016	396	373

* Public Only



Superintendent

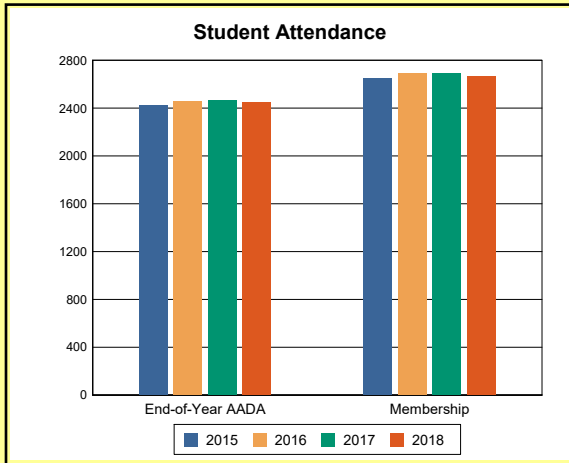
Randy Poe
8330 US 42
Florence, KY 41042
859-283-1003

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	53	57.5	31.4	36.3	17.9	N/A	10
Middle	51.5	64.2	23.8	34.9	13.3	N/A	5
High	53.6	55.2	25.2	24.8	N/A	68.0	4

Bourbon County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,424	2,453	2,463	2,449
Membership	2,648	2,689	2,691	2,669

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	171	2	1,077	1,089

Staffing Data

	2016	2017	2018
Classified Personnel	192 (46%)	187 (45%)	190 (46%)
Certified Personnel	226 (54%)	230 (55%)	221 (54%)
Number FTE Teachers	179	182	173
Pupil/Teacher Ratio	15.0	14.8	15.5
Salary & Benefits as % of GF Expenditures	82.8%	83.5%	84.0%
Teacher Pay			
Avg Salary	\$46,192	\$46,325	\$46,578
Avg Extended	\$303	\$296	\$304
Avg Extra Duty	\$612	\$604	\$657
Years of Experience			
0 (New)	9.5%	5.5%	4.6%
1-5	27.9%	30.2%	31.6%
6-10	24.0%	23.1%	22.6%
11-20	25.7%	27.5%	27.3%
21-25	8.9%	7.7%	9.9%
26-30	3.4%	4.4%	3.5%
Over 30	0.6%	1.1%	0.6%
Teacher Turnover	17.8%	15.1%	15.9%
Avg Years	9.6	9.9	10.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.1%	23.6%	24.4%
Rank II	59.3%	58.8%	58.8%
Rank I	15.7%	17.0%	16.8%

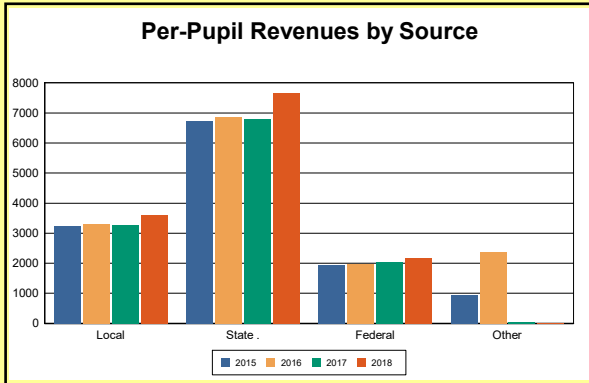
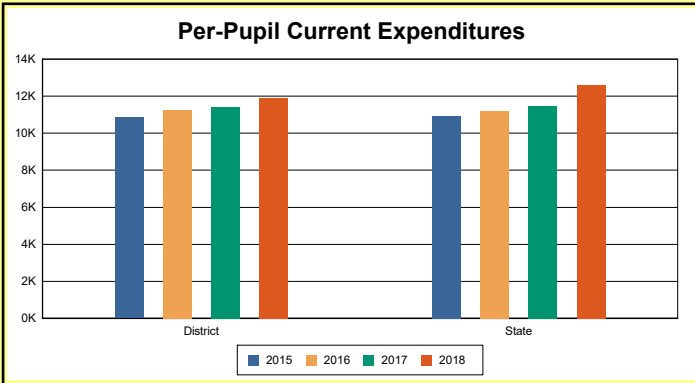
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(61%)	(61%)	(62%)	(64%)
Homeless	475 (18%)	312 (12%)	230 (9%)	261 (10%)
LEP	113 (4%)	130 (5%)	117 (4%)	138 (5%)
Migrant	107 (4%)	115 (4%)	91 (3%)	142 (5%)
Exceptional Child	345 (13%)	350 (13%)	353 (13%)	359 (13%)
Membership				
Preschool	30 (1%)	243 (8%)	248 (8%)	252 (9%)
K-5	1,212 (45%)	1,254 (43%)	1,256 (43%)	1,222 (42%)
6-8	598 (22%)	577 (20%)	609 (21%)	665 (23%)
9-12	838 (31%)	857 (29%)	824 (28%)	781 (27%)
Race				
Cauc/White	2,161 (82%)	2,168 (81%)	2,172 (81%)	2,115 (79%)
Black	92 (3%)	85 (3%)	75 (3%)	64 (2%)
Hispanic	314 (12%)	350 (13%)	361 (13%)	403 (15%)
Other	81 (3%)	86 (3%)	83 (3%)	87 (3%)
Attainment				
Grad Rate	(86%)	(91%)	(91%)	(89%)
Grads 4 Years	185	195	202	182
Grads IEP	0	0	1	0
Grads 4+	0	3	4	3
Alt Diploma	1	0	0	0
Retention Rate	(3%)	(4%)	(3%)	(4%)
Dropout Rate	(1.3%)	(0.9%)	(0.7%)	(1.1%)
Dropouts	11	8	6	9
Discipline				
Expulsions	0	0	0	0
Suspensions	59	54	116	242

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,598	\$35,290	\$35,290	\$35,290
10 Years	44,810	45,706	45,706	45,706
20 Years	48,528	49,499	49,499	49,499
30 Years	49,366	50,353	50,353	50,353
Rank II				
0 Years	38,701	39,475	39,475	39,475
10 Years	48,919	49,897	49,897	49,897
20 Years	52,635	53,687	53,687	53,687
30 Years	53,474	54,543	54,543	54,543
Rank I				
0 Years	42,808	43,664	43,664	43,664
10 Years	53,019	54,079	54,079	54,079
20 Years	56,738	57,872	57,872	57,872
30 Years	57,577	58,729	58,729	58,729

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	59%	59%	62%
Instructional Support	7%	8%	8%	8%
District Admin Support	3%	3%	4%	2%
School Admin Support	6%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	11%	9%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	5%	6%	5%
Fund Balance Percent	22%	18%	16%	19%
End-of-year Balance	\$4,007,919	\$3,452,637	\$3,073,710	\$3,658,245

2018 Tax Rates and Revenues

Real Estate Property Tax *	60.0
Tangible Property Tax *	60.0
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	68.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$487,267
SEEK Distribution	\$10,354,775

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	59.4%	18.9	54.5%	17.8	47.5%
Math	18.6	36.9%	19.5	44.9%	18.2	33.3%
Reading	20.2	56.2%	20.9	59.9%	19.2	43.2%
Science	19.9	N/A	20.0	N/A	18.7	N/A
Composite	19.6	N/A	19.9	N/A	18.5	N/A
Tested (#)	217	N/A	186	N/A	183	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	149	150	170	124
Number of Students	95	106	131	92
% of Exams 3 or Above	54%	60%	56%	40%

* District has school(s) participating in Advance KY.

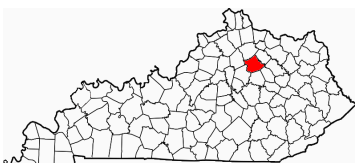
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	63.6	---	---	68.2	40.0	41.2	59.7
Count	56	---	---	30	4	14	105

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	135
2017	136	121
2016	104	93

* Public Only



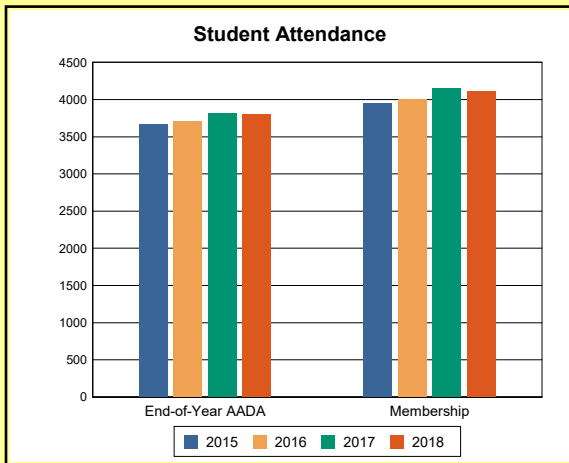
Superintendent
Amy Baker
 3343 Lexington Road
 Paris, KY 40361
 859-987-2180

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	42.4	49.8	30.2	34.2	17.1	N/A	1
Middle	46.3	60.6	28.9	37.8	12.2	N/A	1
High	33.5	42	14.0	17.8	N/A	66.5	1

Bowling Green Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	7	7	7	7
EOY AADA *	3,667	3,708	3,812	3,801
Membership	3,947	3,999	4,145	4,107

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	175	0	1,079	1,152

Staffing Data

	2016	2017	2018
Classified Personnel	281 (47%)	282 (47%)	284 (47%)
Certified Personnel	321 (53%)	320 (53%)	323 (53%)
Number FTE Teachers	273	271	271
Pupil/Teacher Ratio	14.7	15.3	15.2
Salary & Benefits as % of GF Expenditures	84.9%	85.2%	84.7%
Teacher Pay			
Avg Salary	\$49,848	\$49,551	\$49,589
Avg Extended	\$371	\$277	\$256
Avg Extra Duty	\$1,122	\$957	\$942
Years of Experience			
0 (New)	2.2%	4.1%	5.2%
1-5	22.0%	19.9%	23.3%
6-10	17.2%	20.7%	20.3%
11-20	38.4%	35.4%	32.5%
21-25	11.0%	12.2%	11.8%
26-30	5.1%	5.5%	4.8%
Over 30	2.9%	1.5%	1.9%
Teacher Turnover	9.3%	11.7%	14.0%
Avg Years	12.9	12.6	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.0%	18.8%	19.9%
Rank II	56.0%	56.5%	59.0%
Rank I	24.9%	24.0%	20.7%

Demographic Profile

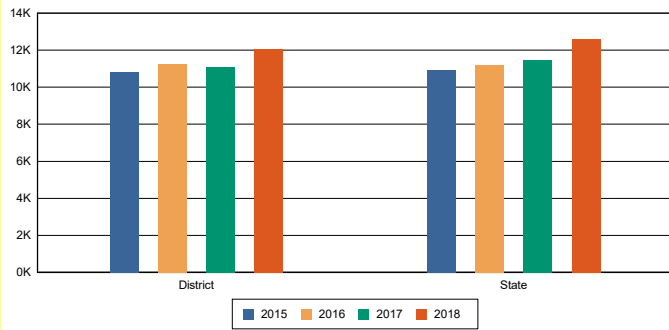
	2015	2016	2017	2018
Free & Reduced Lunch	(55%)	(58%)	(60%)	(60%)
Homeless	101 (3%)	82 (2%)	109 (3%)	70 (2%)
LEP	390 (10%)	439 (11%)	496 (12%)	554 (13%)
Migrant	69 (2%)	71 (2%)	97 (2%)	123 (3%)
Exceptional Child	457 (12%)	479 (12%)	497 (12%)	477 (12%)
Membership				
Preschool	103 (3%)	103 (3%)	118 (3%)	125 (3%)
K-5	1,802 (44%)	1,832 (45%)	1,912 (45%)	1,888 (45%)
6-8	928 (23%)	928 (23%)	964 (23%)	977 (23%)
9-12	1,217 (30%)	1,238 (30%)	1,268 (30%)	1,242 (29%)
Race				
Cauc/White	2,261 (57%)	2,227 (56%)	2,268 (55%)	2,200 (54%)
Black	753 (19%)	739 (18%)	769 (19%)	793 (19%)
Hispanic	587 (15%)	652 (16%)	677 (16%)	680 (17%)
Other	346 (9%)	381 (10%)	431 (10%)	434 (11%)
Attainment				
Grad Rate	(91%)	(93%)	(93%)	(90%)
Grads 4 Years	278	300	303	269
Grads IEP	1	0	0	1
Grads 4+	2	0	0	1
Alt Diploma	2	1	3	0
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(0.7%)	(0.5%)	(0.5%)	(1.0%)
Dropouts	9	6	6	13
Discipline				
Expulsions	4	2	0	5
Suspensions	415	261	261	242

Certified Salary Schedule

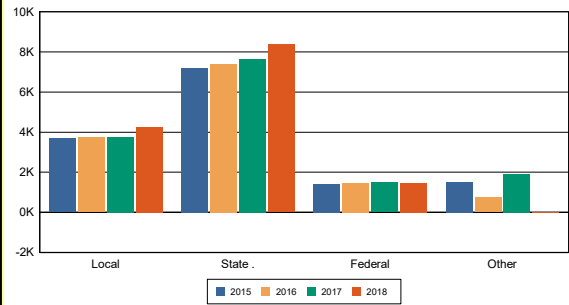
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$35,892	\$36,610	\$36,610	\$36,976
10 Years	46,035	46,956	46,956	47,426
20 Years	49,052	50,033	50,033	50,533
30 Years	50,022	52,749	52,749	53,276
Rank II				
0 Years	39,875	40,673	40,673	41,080
10 Years	49,656	50,649	50,649	51,155
20 Years	53,369	54,436	54,436	54,980
30 Years	54,112	56,968	56,968	57,538
Rank I				
0 Years	44,223	45,107	45,107	45,558
10 Years	54,112	55,194	55,194	55,746
20 Years	57,708	58,862	58,862	59,451
30 Years	58,453	61,429	61,429	62,043

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	61%	60%	60%
Instructional Support	7%	7%	8%	9%
District Admin Support	3%	2%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	12%	11%	11%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	7%	7%
Fund Balance Percent	13%	13%	16%	17%
End-of-year Balance	\$3,872,841	\$3,996,356	\$5,098,629	\$5,589,620

2018 Tax Rates and Revenues

Real Estate Property Tax *	82.8
Tangible Property Tax *	82.8
Motor Vehicle Tax *	60.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	92.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$409,816
SEEK Distribution	\$17,330,096

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	57.3%	21.2	64.9%	19.7	55.7%
Math	19.1	40.5%	20.0	49.8%	18.9	41.1%
Reading	20.9	55.0%	21.7	60.4%	20.6	52.4%
Science	20.0	N/A	20.8	N/A	19.5	N/A
Composite	20.1	N/A	21.0	N/A	19.8	N/A
Tested (#)	306	N/A	262	N/A	309	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	534	565	601	475
Number of Students	307	309	362	292
% of Exams 3 or Above	70%	67%	60%	74%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.2	68.9	82.6	71.4	49.1	82.6	61.6
Count	35	31	57	15	28	19	172

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	191
2017	183	43
2016	93	---

* Public Only



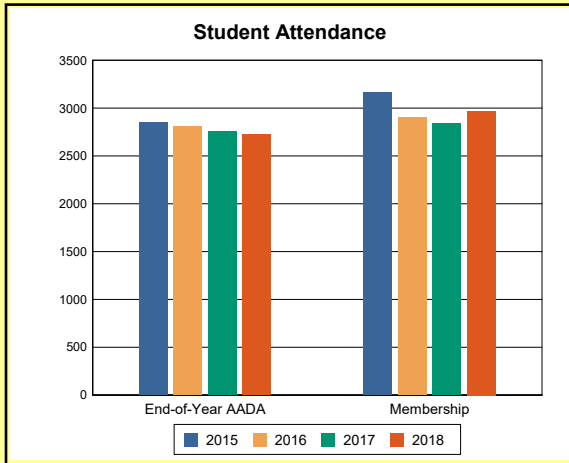
Superintendent
Gary Fields
 1211 Center St
 Bowling Green, KY 42101
 270-746-2200

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	47.4	57	29.0	37.2	17.5	N/A	0
Middle	53.1	62.3	26.0	38.2	13.1	N/A	1
High	41.7	52.7	16.0	29.8	N/A	64.1	1

Boyd County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	2,854	2,807	2,756	2,721
Membership	3,168	2,905	2,838	2,972

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	162	8	1,088	1,174

Staffing Data

	2016	2017	2018
Classified Personnel	286 (51%)	278 (50%)	288 (52%)
Certified Personnel	269 (49%)	278 (50%)	268 (48%)
Number FTE Teachers	229	238	230
Pupil/Teacher Ratio	12.7	11.9	12.9
Salary & Benefits as % of GF Expenditures	85.2%	83.5%	86.0%
Teacher Pay			
Avg Salary	\$48,616	\$47,603	\$49,091
Avg Extended	\$254	\$274	\$293
Avg Extra Duty	\$842	\$1,156	\$1,366
Years of Experience			
0 (New)	3.0%	7.5%	2.6%
1-5	19.7%	21.3%	23.9%
6-10	16.2%	13.7%	13.1%
11-20	36.7%	36.6%	37.8%
21-25	10.5%	10.9%	11.7%
26-30	7.0%	6.3%	7.4%
Over 30	3.5%	0.8%	0.9%
Teacher Turnover	14.6%	12.7%	13.8%
Avg Years	13.3	12.0	12.9
Rank			
Rank IV	0.0%	0.4%	0.0%
Rank III	15.7%	20.9%	18.3%
Rank II	61.1%	60.4%	60.4%
Rank I	19.7%	15.4%	18.7%

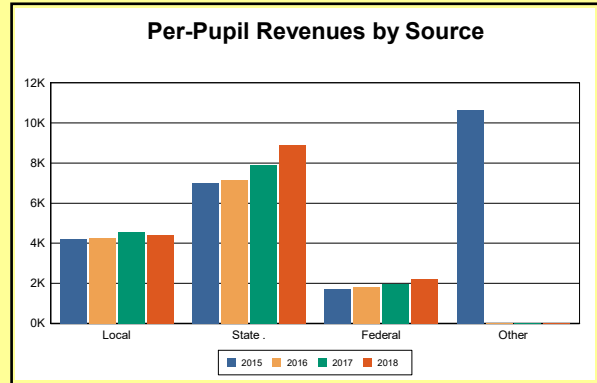
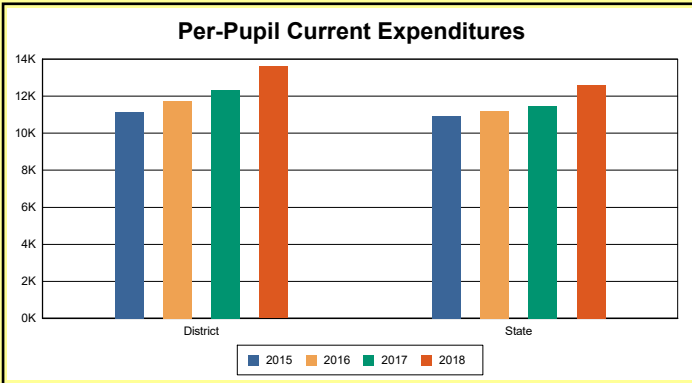
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(61%)	(63%)	(65%)	(61%)
Homeless	234 (7%)	286 (10%)	246 (9%)	198 (7%)
LEP	13 (-%)	8 (-%)	10 (-%)	13 (-%)
Migrant	0 (0%)	0 (0%)	6 (-%)	5 (-%)
Exceptional Child	486 (15%)	504 (17%)	563 (20%)	601 (20%)
Membership				
Preschool	49 (2%)	213 (7%)	211 (7%)	38 (1%)
K-5	1,496 (47%)	1,434 (46%)	1,385 (45%)	1,362 (45%)
6-8	750 (23%)	741 (24%)	728 (24%)	699 (23%)
9-12	920 (29%)	729 (23%)	723 (24%)	910 (30%)
Race				
Cauc/White	3,041 (96%)	2,774 (95%)	2,711 (96%)	2,833 (95%)
Black	24 (1%)	20 (1%)	23 (1%)	23 (1%)
Hispanic	31 (1%)	33 (1%)	32 (1%)	35 (1%)
Other	72 (2%)	78 (3%)	72 (3%)	81 (3%)
Attainment				
Grad Rate	(93%)	(93%)	(96%)	(94%)
Grads 4 Years	212	209	228	234
Grads IEP	0	0	3	0
Grads 4+	0	2	1	2
Alt Diploma	1	3	1	1
Retention Rate	(2%)	(1%)	(2%)	(2%)
Dropout Rate	(0.5%)	(-%)	(0.8%)	(-%)
Dropouts	5	3	6	3
Discipline				
Expulsions	0	0	1	1
Suspensions	153	147	149	199

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$33,827	\$34,504	\$34,504	\$35,000
10 Years	44,715	45,609	45,609	46,000
20 Years	48,251	49,216	49,216	46,000
30 Years	49,033	50,014	50,014	46,000
Rank II				
0 Years	37,741	38,496	38,496	38,881
10 Years	48,827	49,804	49,804	50,302
20 Years	52,400	53,448	53,448	53,982
30 Years	53,184	54,248	56,248	57,250
Rank I				
0 Years	41,505	42,335	42,335	42,758
10 Years	52,681	53,735	53,735	54,272
20 Years	56,505	57,635	57,635	58,211
30 Years	57,289	58,435	60,435	63,000

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	60%	60%	59%	61%
Instructional Support	10%	9%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	12%	12%	10%
Transportation	5%	5%	5%	5%
Food Services	4%	6%	6%	6%
Fund Balance Percent	10%	12%	15%	15%
End-of-year Balance	\$2,234,591	\$2,922,045	\$3,596,928	\$3,709,675

2018 Tax Rates and Revenues

Real Estate Property Tax *	65.7
Tangible Property Tax *	65.7
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	80.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$545,226
SEEK Distribution	\$11,954,260

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	46.0%	18.1	48.5%	17.4	45.0%
Math	18.6	35.7%	18.8	39.2%	18.4	35.1%
Reading	19.0	40.2%	19.5	49.4%	18.8	44.1%
Science	19.2	N/A	19.1	N/A	18.7	N/A
Composite	18.8	N/A	19.0	N/A	18.5	N/A
Tested (#)	224	N/A	230	N/A	202	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	41	59	220	229
Number of Students	29	44	126	141
% of Exams 3 or Above	29%	32%	21%	29%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.9	42.7	70.0	61.9	35.4	---	45.5
Count	58	41	21	13	17	---	100

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	79
2017	93	82
2016	116	106

* Public Only



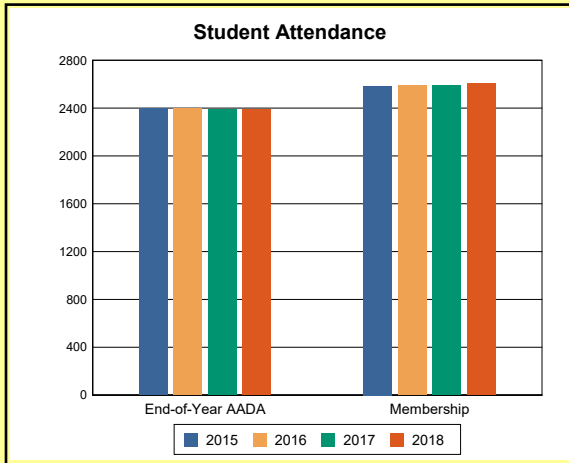
Superintendent
Bill Boblett
 1104 Bob McCullough Drive
 Ashland, KY 41102
 606-928-4141

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	48.9	55.1	33.3	37.9	16.8	N/A	0
Middle	40.9	63.3	10.0	22.5	11.4	N/A	1
High	36.8	44.8	21.7	22.2	N/A	62.0	0

Boyle County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,395	2,397	2,386	2,387
Membership	2,586	2,589	2,593	2,604

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	165	3	1,086	1,095

Staffing Data

	2016	2017	2018
Classified Personnel	154 (41%)	153 (40%)	155 (40%)
Certified Personnel	222 (59%)	233 (60%)	229 (60%)
Number FTE Teachers	176	185	184
Pupil/Teacher Ratio	14.6	14.0	14.1
Salary & Benefits as % of GF Expenditures	84.4%	86.8%	90.0%
Teacher Pay			
Avg Salary	\$49,984	\$49,719	\$50,512
Avg Extended	\$425	\$313	\$333
Avg Extra Duty	\$632	\$591	\$633
Years of Experience			
0 (New)	5.6%	8.9%	7.0%
1-5	20.8%	21.8%	23.9%
6-10	18.6%	14.6%	14.6%
11-20	33.9%	32.7%	33.4%
21-25	13.8%	12.8%	10.3%
26-30	4.5%	6.0%	8.1%
Over 30	1.1%	1.6%	1.6%
Teacher Turnover	13.3%	7.9%	15.5%
Avg Years	12.4	12.1	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.2%	17.5%	18.6%
Rank II	46.8%	49.6%	48.9%
Rank I	36.3%	31.2%	31.5%

Demographic Profile

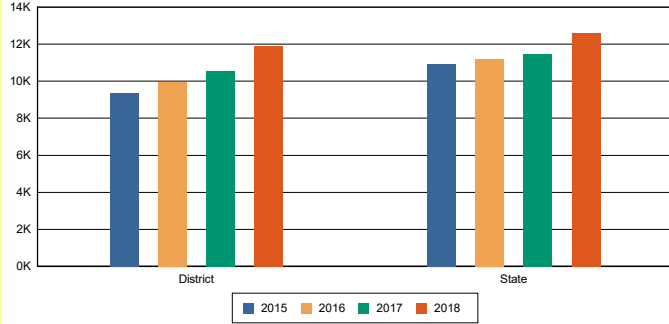
	2015	2016	2017	2018
Free & Reduced Lunch	(49%)	(49%)	(50%)	(50%)
Homeless	71 (3%)	120 (5%)	59 (2%)	54 (2%)
LEP	15 (1%)	21 (1%)	13 (1%)	19 (1%)
Migrant	4 -%	8 -%	5 -%	11 -%
Exceptional Child	529 (20%)	600 (23%)	576 (22%)	616 (24%)
Membership				
Preschool	107 (4%)	123 (5%)	145 (5%)	137 (5%)
K-5	1,121 (42%)	1,127 (42%)	1,096 (40%)	1,069 (39%)
6-8	634 (24%)	625 (23%)	635 (23%)	650 (24%)
9-12	829 (31%)	834 (31%)	860 (31%)	883 (32%)
Race				
Cauc/White	2,378 (92%)	2,364 (91%)	2,372 (91%)	2,374 (91%)
Black	30 (1%)	31 (1%)	25 (1%)	29 (1%)
Hispanic	82 (3%)	85 (3%)	84 (3%)	85 (3%)
Other	96 (4%)	109 (4%)	112 (4%)	116 (4%)
Attainment				
Grad Rate	(98%)	(96%)	(97%)	(99%)
Grads 4 Years	183	202	189	235
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	2	3	0	4
Retention Rate	-%	-%	-%	(0%)
Dropout Rate	(-%)	(-%)	(0.5%)	(-%)
Dropouts	3	3	4	2
Discipline				
Expulsions	4	0	1	6
Suspensions	111	91	98	92

Certified Salary Schedule

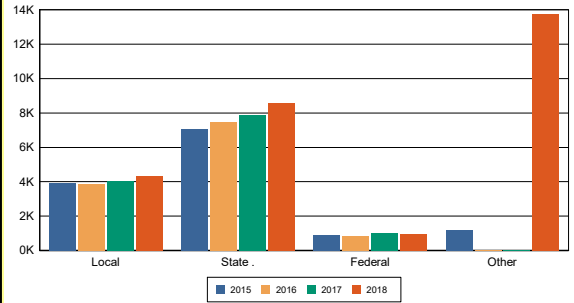
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$35,962	\$36,681	\$37,408	\$38,156
10 Years	44,662	45,555	45,853	46,770
20 Years	50,275	51,280	51,301	52,327
30 Years	51,014	52,034	52,034	53,075
Rank II				
0 Years	39,898	40,696	41,228	42,052
10 Years	48,762	49,737	49,832	50,829
20 Years	54,735	55,830	55,830	56,947
30 Years	55,476	56,586	56,586	57,718
Rank I				
0 Years	43,816	44,692	45,031	45,932
10 Years	52,835	53,892	53,892	54,970
20 Years	59,099	60,281	60,281	61,487
30 Years	59,839	61,036	61,036	62,257

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	54%	52%	63%
Instructional Support	14%	15%	17%	8%
District Admin Support	5%	5%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	6%	6%
Transportation	6%	6%	6%	5%
Food Services	7%	7%	6%	6%
Fund Balance Percent	34%	34%	42%	45%
End-of-year Balance	\$6,220,508	\$6,557,393	\$8,237,720	\$8,913,549

2018 Tax Rates and Revenues

Real Estate Property Tax *	70.4
Tangible Property Tax *	70.4
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.4
Levied Equivalent Rate *	76.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$511,574
SEEK Distribution	\$10,818,159

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.8	65.2%	22.3	73.4%	21.9	71.9%
Math	20.8	51.9%	21.7	61.4%	21.1	58.6%
Reading	21.9	63.6%	22.7	66.1%	22.7	68.1%
Science	21.5	N/A	22.3	N/A	21.8	N/A
Composite	21.6	N/A	22.4	N/A	22.0	N/A
Tested (#)	187	N/A	231	N/A	210	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	241	228	329	322
Number of Students	164	142	194	185
% of Exams 3 or Above	75%	74%	66%	64%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	69.0	N/A	83.3	---	38.1	60.0	64.0
Count	40	N/A	20	---	8	15	80

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	46
2017	97	84
2016	54	46

* Public Only



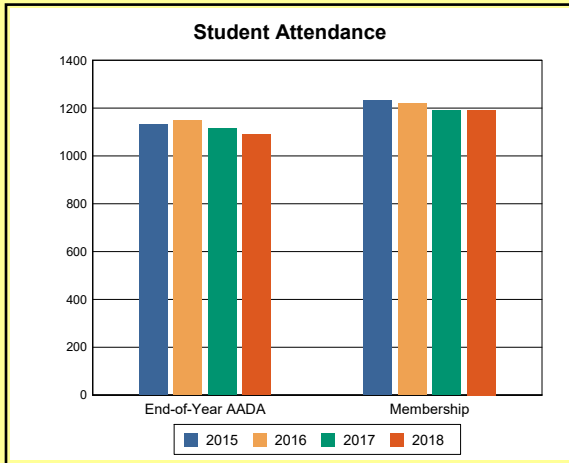
Superintendent
Mike Lafavers
 352 N Danville By-pass
 Danville, KY 40422
 859-236-6634

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	71.4	78.7	54.9	64.7	18.4	N/A	0
Middle	70.7	77	51.2	58.7	15.4	N/A	0
High	58.1	67.3	37.5	58.3	N/A	75.8	0

Bracken County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	1,131	1,148	1,115	1,091
Membership	1,232	1,220	1,191	1,192

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	5	1,113	1,145

Staffing Data

	2016	2017	2018
Classified Personnel	85 (49%)	84 (49%)	87 (50%)
Certified Personnel	86 (51%)	88 (51%)	87 (50%)
Number FTE Teachers	72	74	75
Pupil/Teacher Ratio	16.8	16.1	15.9
Salary & Benefits as % of GF Expenditures	85.3%	85.3%	86.0%
Teacher Pay			
Avg Salary	\$48,724	\$47,720	\$47,620
Avg Extended	\$208	\$265	\$167
Avg Extra Duty	\$1,042	\$924	\$847
Years of Experience			
0 (New)	2.8%	7.6%	5.4%
1-5	20.7%	17.4%	20.1%
6-10	19.3%	21.6%	21.4%
11-20	35.9%	35.2%	33.5%
21-25	11.0%	9.5%	13.4%
26-30	8.3%	6.8%	4.4%
Over 30	1.4%	1.4%	0.0%
Teacher Turnover	16.2%	12.3%	13.3%
Avg Years	13.1	12.2	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.6%	23.6%	21.4%
Rank II	56.6%	51.4%	52.1%
Rank I	26.2%	24.3%	24.5%

Demographic Profile

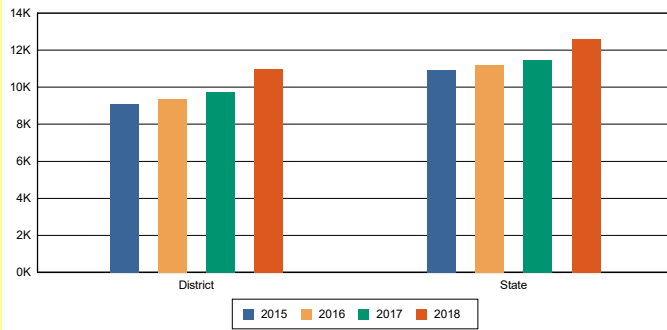
	2015	2016	2017	2018
Free & Reduced Lunch	(64%)	(63%)	(62%)	(59%)
Homeless	35 (3%)	28 (2%)	7 (1%)	17 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	10 (1%)	6 -%	0 (0%)	0 (0%)
Exceptional Child	162 (13%)	161 (13%)	173 (15%)	169 (14%)
Membership				
Preschool	49 (4%)	50 (4%)	57 (5%)	59 (5%)
K-5	573 (45%)	560 (44%)	532 (43%)	539 (43%)
6-8	312 (24%)	293 (23%)	281 (23%)	276 (22%)
9-12	346 (27%)	366 (29%)	377 (30%)	377 (30%)
Race				
Cauc/White	1,186 (96%)	1,171 (96%)	1,143 (96%)	1,136 (95%)
Black	2 -%	2 -%	2 -%	0 -%
Hispanic	25 (2%)	23 (2%)	20 (2%)	25 (2%)
Other	19 (2%)	24 (2%)	26 (2%)	31 (3%)
Attainment				
Grad Rate	(94%)	(95%)	(94%)	(98%)
Grads 4 Years	75	75	94	80
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	1	1	0
Retention Rate	(1%)	(1%)	-%	(1%)
Dropout Rate	(0.6%)	(-%)	(0.9%)	(-%)
Dropouts	2	1	3	1
Discipline				
Expulsions	2	0	5	0
Suspensions	219	116	108	89

Certified Salary Schedule

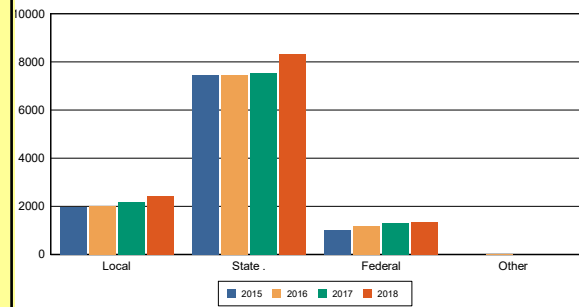
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$35,123	\$35,825	\$35,825	\$35,825
10 Years	44,139	45,022	45,022	45,022
20 Years	47,802	48,758	48,758	48,758
30 Years	48,222	49,186	49,186	49,186
Rank II				
0 Years	39,170	39,953	39,953	39,953
10 Years	48,329	49,296	49,296	49,296
20 Years	51,733	52,768	52,768	52,768
30 Years	52,171	53,214	53,214	53,214
Rank I				
0 Years	43,217	44,081	44,081	44,081
10 Years	52,374	53,421	53,421	53,421
20 Years	56,076	57,198	57,198	57,198
30 Years	56,532	57,663	57,663	57,663

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	58%	57%	57%
Instructional Support	8%	8%	9%	8%
District Admin Support	5%	5%	4%	4%
School Admin Support	6%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	7%	8%
Transportation	8%	6%	7%	8%
Food Services	8%	8%	8%	9%
Fund Balance Percent	18%	23%	25%	28%
End-of-year Balance	\$1,423,466	\$1,834,794	\$2,030,623	\$2,273,032

2018 Tax Rates and Revenues

Real Estate Property Tax *	39.9
Tangible Property Tax *	39.9
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	46.7
Equalized Facility Funding *	5.9
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$444,470
SEEK Distribution	\$5,233,121

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	45.4%	18.7	56.1%	17.7	48.5%
Math	17.8	30.9%	19.1	47.6%	17.9	29.9%
Reading	18.8	44.3%	20.2	59.8%	18.0	38.1%
Science	19.0	N/A	19.3	N/A	18.1	N/A
Composite	18.3	N/A	19.4	N/A	18.0	N/A
Tested (#)	96	N/A	82	N/A	97	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	97	38	31	32
Number of Students	62	34	24	32
% of Exams 3 or Above	29%	11%	19%	13%

* District has school(s) participating in Advance KY.

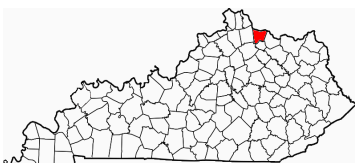
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.4	50.0	---	70.0	16.0	---	35.7
Count	12	7	---	7	4	---	30

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	84
2017	45	43
2016	23	23

* Public Only



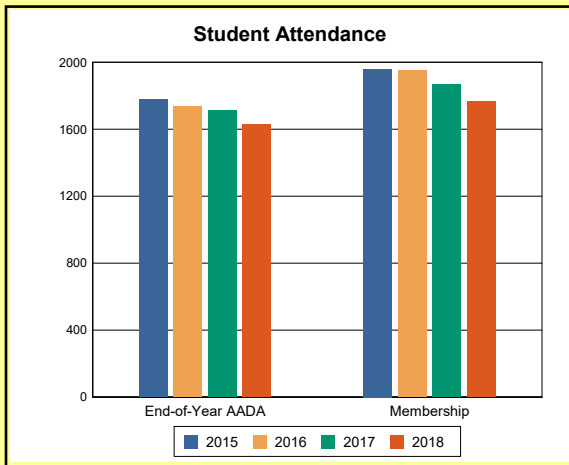
Superintendent
Jeff Aulick
 348 W Miami St
 Brooksville, KY 41004
 606-735-2523

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	30.3	49.8	38.6	42.1	17.2	N/A	0
Middle	44.8	62.3	19.0	33.3	9.4	N/A	0
High	30	38	7.7	7.7	N/A	72.2	1

Breathitt County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	1,775	1,735	1,711	1,628
Membership	1,960	1,949	1,869	1,764

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	165	5	1,065	1,129

Staffing Data

	2016	2017	2018
Classified Personnel	159 (52%)	156 (52%)	149 (52%)
Certified Personnel	150 (48%)	145 (48%)	137 (48%)
Number FTE Teachers	120	117	113
Pupil/Teacher Ratio	16.3	16.0	15.6
Salary & Benefits as % of GF Expenditures	81.7%	82.3%	83.3%
Teacher Pay			
Avg Salary	\$52,403	\$52,523	\$52,426
Avg Extended	\$936	\$792	\$618
Avg Extra Duty	\$173	\$110	\$149
Years of Experience			
0 (New)	5.7%	2.6%	3.5%
1-5	9.2%	12.8%	13.3%
6-10	25.9%	18.8%	12.4%
11-20	41.7%	45.3%	50.4%
21-25	10.9%	11.1%	13.3%
26-30	5.0%	6.8%	6.2%
Over 30	1.7%	2.6%	0.9%
Teacher Turnover	14.1%	10.8%	13.7%
Avg Years	13.7	14.2	14.2
Rank			
Rank IV	0.0%	0.9%	0.0%
Rank III	11.7%	10.3%	13.3%
Rank II	41.5%	42.8%	40.7%
Rank I	46.8%	46.1%	46.0%

Demographic Profile

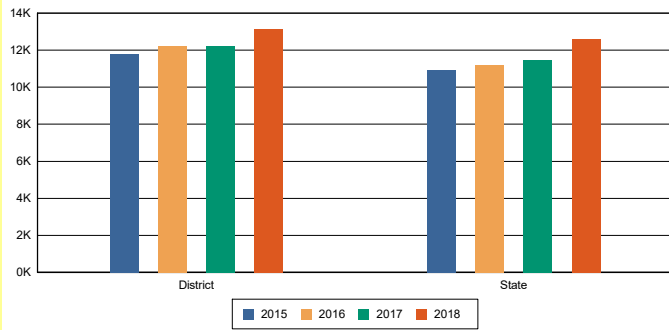
	2015	2016	2017	2018
Free & Reduced Lunch	(79%)	(76%)	(79%)	(80%)
Homeless	249 (13%)	263 (13%)	252 (13%)	272 (15%)
LEP	4 -%	3 -%	4 -%	2 -%
Migrant	5 -%	1 -%	2 -%	7 -%
Exceptional Child	336 (17%)	323 (17%)	333 (18%)	349 (20%)
Membership				
Preschool	87 (4%)	89 (4%)	118 (6%)	113 (6%)
K-5	911 (45%)	906 (44%)	864 (43%)	792 (42%)
6-8	474 (23%)	470 (23%)	436 (22%)	442 (24%)
9-12	575 (28%)	573 (28%)	569 (29%)	528 (28%)
Race				
Cauc/White	1,918 (98%)	1,899 (97%)	1,818 (97%)	1,729 (98%)
Black	25 (1%)	25 (1%)	25 (1%)	15 (1%)
Hispanic	10 (1%)	13 (1%)	19 (1%)	12 (1%)
Other	7 -%	12 (1%)	7 -%	8 -%
Attainment				
Grad Rate	(68%)	(75%)	(85%)	(91%)
Grads 4 Years	110	103	142	114
Grads IEP	0	0	0	0
Grads 4+	6	14	10	0
Alt Diploma	3	1	3	3
Retention Rate	(3%)	(6%)	(2%)	(2%)
Dropout Rate	(3.6%)	(2.7%)	(2.5%)	(2.9%)
Dropouts	24	16	15	16
Discipline				
Expulsions	1	6	2	0
Suspensions	166	356	162	82

Certified Salary Schedule

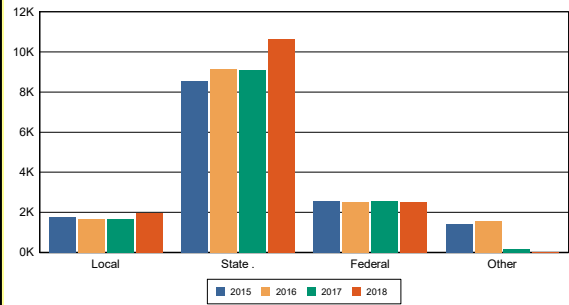
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,688	\$37,422	\$37,422	\$37,422
10 Years	46,471	47,401	47,401	47,401
20 Years	48,904	49,882	49,882	49,882
30 Years	51,008	52,028	52,028	52,028
Rank II				
0 Years	40,999	41,819	41,819	41,819
10 Years	50,805	51,821	51,821	51,821
20 Years	53,329	54,396	54,396	54,396
30 Years	55,429	56,537	56,537	56,537
Rank I				
0 Years	45,270	46,176	46,176	46,176
10 Years	55,229	56,333	56,333	56,333
20 Years	57,733	58,887	58,887	58,887
30 Years	59,833	61,030	61,030	61,030

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	52%	53%	55%	53%
Instructional Support	13%	14%	12%	13%
District Admin Support	5%	3%	4%	4%
School Admin Support	5%	5%	5%	6%
Business Support	1%	1%	1%	2%
Plant Operations	10%	9%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	7%	8%	7%	8%
Fund Balance Percent	5%	6%	6%	15%
End-of-year Balance	\$769,137	\$848,888	\$800,436	\$1,989,166

2018 Tax Rates and Revenues

Real Estate Property Tax *	62.7
Tangible Property Tax *	62.7
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	7.4
Levied Equivalent Rate *	62.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$242,652
SEEK Distribution	\$10,061,270

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	47.0%	16.5	35.8%	17.7	40.0%
Math	17.1	19.2%	17.3	25.0%	17.7	25.7%
Reading	19.0	44.4%	17.6	31.7%	18.6	38.1%
Science	18.7	N/A	17.3	N/A	18.1	N/A
Composite	18.4	N/A	17.3	N/A	18.1	N/A
Tested (#)	146	N/A	119	N/A	105	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	29	27	21	49
Number of Students	29	27	21	41
% of Exams 3 or Above	34%	22%	33%	4%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.8	26.7	---	---	36.5	---	43.4
Count	29	4	---	---	19	---	53

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	91
2017	80	70
2016	83	77

* Public Only



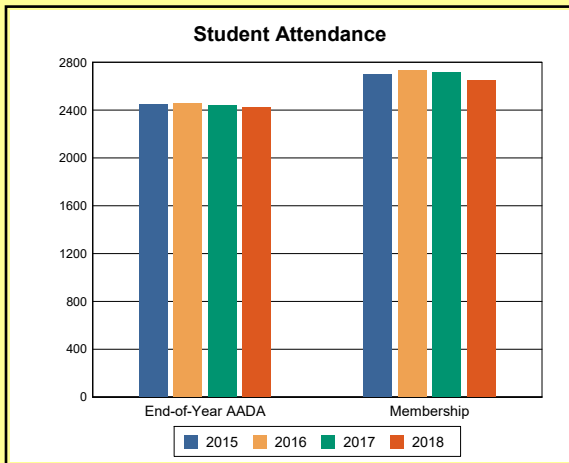
Superintendent
Phillip Watts
 P.O. Box 750
 Jackson, KY 41339
 606-666-2491

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	43.5	50.5	28.6	41.7	14.8	N/A	1
Middle	33.5	51.4	25.9	44.8	8.9	N/A	1
High	27.1	40.2	14.3	30.8	N/A	84.1	0

Breckinridge County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	2,447	2,456	2,441	2,422
Membership	2,701	2,734	2,715	2,647

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	0	1,110	1,133

Staffing Data

	2016	2017	2018
Classified Personnel	219 (51%)	212 (51%)	212 (51%)
Certified Personnel	208 (49%)	202 (49%)	200 (49%)
Number FTE Teachers	166	162	161
Pupil/Teacher Ratio	16.5	16.8	16.4
Salary & Benefits as % of GF Expenditures	77.7%	85.7%	86.2%
Teacher Pay			
Avg Salary	\$49,162	\$49,985	\$50,870
Avg Extended	\$590	\$615	\$633
Avg Extra Duty	\$809	\$887	\$810
Years of Experience			
0 (New)	1.8%	3.1%	0.6%
1-5	27.7%	23.5%	20.5%
6-10	22.9%	25.9%	28.0%
11-20	31.9%	29.0%	30.4%
21-25	11.5%	11.1%	12.4%
26-30	2.4%	5.6%	6.8%
Over 30	1.8%	1.9%	1.2%
Teacher Turnover	7.1%	7.8%	9.3%
Avg Years	11.6	11.9	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.1%	14.2%	15.5%
Rank II	55.4%	54.9%	50.9%
Rank I	29.5%	30.9%	33.5%

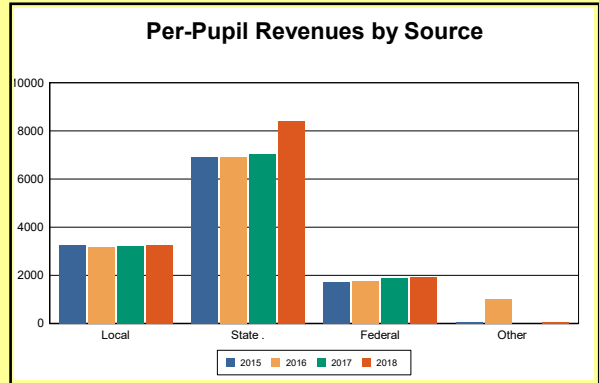
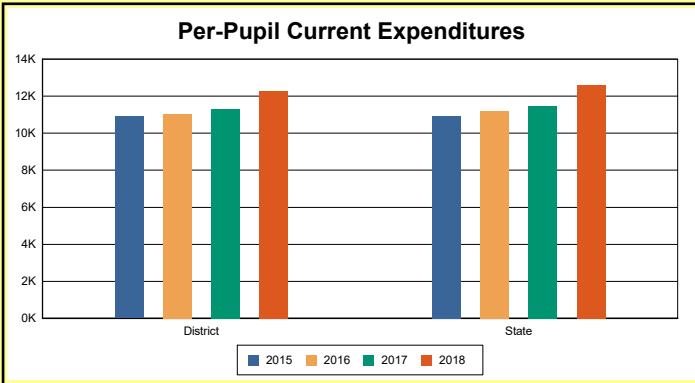
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(64%)	(63%)	(61%)	(61%)
Homeless	111 (4%)	106 (4%)	55 (2%)	91 (3%)
LEP	13 -%	14 (1%)	14 (1%)	18 (1%)
Migrant	5 -%	5 -%	0 (0%)	6 -%
Exceptional Child	311 (12%)	322 (12%)	346 (13%)	372 (14%)
Membership				
Preschool	15 (1%)	157 (5%)	165 (6%)	151 (5%)
K-5	1,214 (45%)	1,220 (42%)	1,191 (41%)	1,157 (41%)
6-8	625 (23%)	614 (21%)	635 (22%)	622 (22%)
9-12	856 (32%)	897 (31%)	886 (31%)	867 (31%)
Race				
Cauc/White	2,495 (92%)	2,522 (92%)	2,469 (91%)	2,401 (91%)
Black	76 (3%)	66 (2%)	69 (3%)	62 (2%)
Hispanic	47 (2%)	53 (2%)	68 (3%)	67 (3%)
Other	83 (3%)	93 (3%)	109 (4%)	117 (4%)
Attainment				
Grad Rate	(94%)	(90%)	(94%)	(93%)
Grads 4 Years	193	205	218	202
Grads IEP	0	0	0	0
Grads 4+	2	1	1	5
Alt Diploma	0	3	3	2
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.0%)	(0.7%)	(0.5%)	(1.2%)
Dropouts	9	6	4	11
Discipline				
Expulsions	1	0	0	7
Suspensions	104	122	113	111

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,947	\$37,686	\$38,063	\$38,444
10 Years	44,522	45,412	45,866	46,325
20 Years	48,548	49,519	50,014	50,514
30 Years	50,276	51,282	51,795	52,313
Rank II				
0 Years	41,068	41,889	42,308	42,731
10 Years	48,627	49,600	50,096	50,597
20 Years	52,940	53,999	54,539	55,084
30 Years	54,669	55,762	56,320	56,883
Rank I				
0 Years	45,123	46,025	46,485	46,950
10 Years	52,734	53,789	54,327	54,870
20 Years	58,031	59,192	59,784	60,382
30 Years	59,759	60,954	61,564	62,180

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	56%	55%	55%
Instructional Support	7%	7%	6%	6%
District Admin Support	4%	4%	5%	4%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	8%	8%	8%
Fund Balance Percent	34%	32%	29%	25%
End-of-year Balance	\$6,486,480	\$6,345,779	\$5,738,514	\$5,001,549

2018 Tax Rates and Revenues

Real Estate Property Tax *	53.2
Tangible Property Tax *	53.2
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	62.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$483,260
SEEK Distribution	\$10,766,575

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	45.7%	18.0	47.7%	17.6	42.5%
Math	18.2	33.5%	18.3	33.6%	17.6	25.9%
Reading	19.3	44.8%	19.1	45.5%	18.7	39.9%
Science	19.8	N/A	19.4	N/A	18.6	N/A
Composite	19.0	N/A	18.8	N/A	18.3	N/A
Tested (#)	218	N/A	217	N/A	228	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	20	---	23	13
Number of Students	18	---	16	13
% of Exams 3 or Above	60%	---	96%	38%

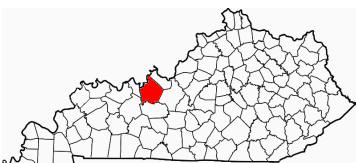
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.7	44.4	70.8	---	29.8	---	52.6
Count	44	12	17	---	14	---	91

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	83
2017	111	87
2016	16	14

* Public Only

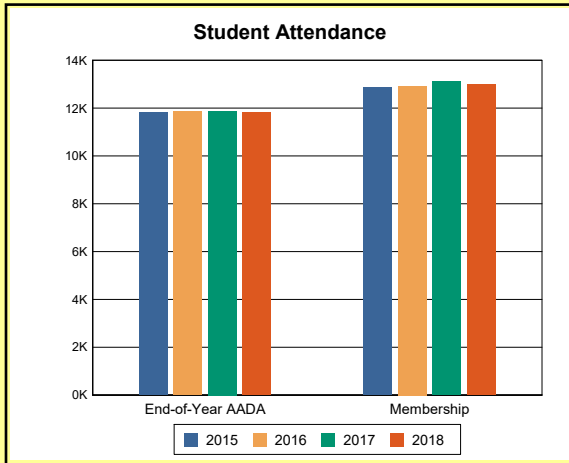


Superintendent
Nick Carter
 86 Airport Rd
 Hardinsburg, KY 40143
 270-756-3000

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	64.3	65.7	49.6	56.7	17.3	N/A	0
Middle	59.3	58.9	36.3	38.1	12.0	N/A	1
High	26.3	40.5	14.6	21.1	N/A	63.0	1

Overview and Trends



	2015	2016	2017	2018
A1 Schools	22	22	22	22
EOY AADA *	11,814	11,867	11,885	11,837
Membership	12,874	12,926	13,131	12,999

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	168	2	1,060	1,116

Staffing Data

	2016	2017	2018
Classified Personnel	710 (43%)	683 (42%)	697 (43%)
Certified Personnel	934 (57%)	928 (58%)	919 (57%)
Number FTE Teachers	776	766	760
Pupil/Teacher Ratio	16.3	17.1	17.1
Salary & Benefits as % of GF Expenditures	87.3%	85.3%	87.4%
Teacher Pay			
Avg Salary	\$52,484	\$52,943	\$54,214
Avg Extended	\$236	\$215	\$224
Avg Extra Duty	\$1,071	\$1,022	\$1,026
Years of Experience			
0 (New)	5.9%	3.8%	4.1%
1-5	28.3%	28.9%	28.4%
6-10	22.8%	22.1%	21.0%
11-20	29.7%	31.8%	31.5%
21-25	6.9%	7.7%	9.7%
26-30	4.3%	3.7%	3.0%
Over 30	1.0%	1.2%	1.5%
Teacher Turnover	13.4%	12.7%	11.6%
Avg Years	10.5	10.7	11.0
Rank			
Rank IV	0.0%	0.3%	0.1%
Rank III	19.4%	19.0%	20.5%
Rank II	57.3%	57.2%	55.5%
Rank I	22.2%	22.6%	23.0%

Demographic Profile

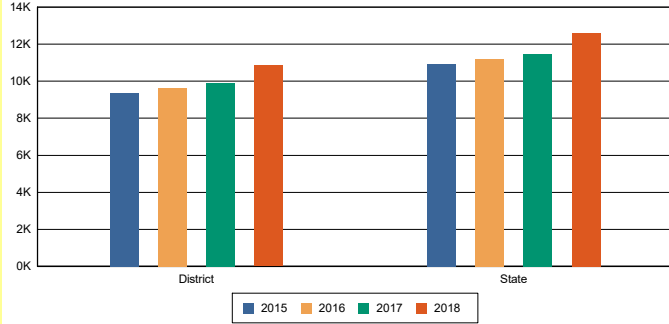
	2015	2016	2017	2018
Free & Reduced Lunch	(49%)	(48%)	(47%)	(47%)
Homeless	316 (2%)	389 (3%)	388 (3%)	373 (3%)
LEP	91 (1%)	104 (1%)	101 (1%)	114 (1%)
Migrant	2 -%	0 (0%)	5 -%	7 -%
Exceptional Child	1,604 (12%)	1,573 (12%)	1,630 (12%)	1,659 (13%)
Membership				
Preschool	288 (2%)	363 (3%)	435 (3%)	362 (3%)
K-5	5,755 (44%)	5,732 (43%)	5,823 (43%)	5,690 (43%)
6-8	3,167 (24%)	3,091 (23%)	3,077 (23%)	2,977 (22%)
9-12	3,949 (30%)	4,096 (31%)	4,219 (31%)	4,323 (32%)
Race				
Cauc/White	11,995 (93%)	11,962 (93%)	12,091 (92%)	11,907 (92%)
Black	134 (1%)	139 (1%)	152 (1%)	154 (1%)
Hispanic	352 (3%)	373 (3%)	401 (3%)	421 (3%)
Other	393 (3%)	452 (4%)	487 (4%)	517 (4%)
Attainment				
Grad Rate	(86%)	(88%)	(91%)	(89%)
Grads 4 Years	812	875	921	888
Grads IEP	1	2	2	3
Grads 4+	17	17	16	21
Alt Diploma	5	3	4	4
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(2.2%)	(1.5%)	(1.6%)	(1.1%)
Dropouts	90	60	69	48
Discipline				
Expulsions	1	2	3	1
Suspensions	723	933	800	1,244

Certified Salary Schedule

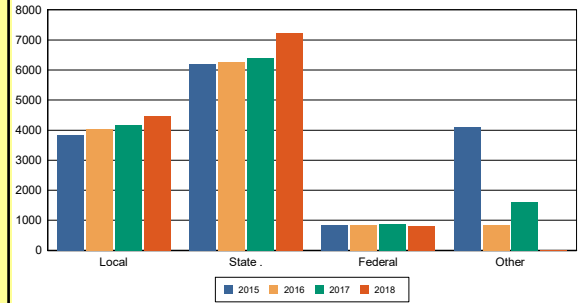
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$37,351	\$38,098	\$38,288	\$39,054
10 Years	47,328	48,275	48,516	49,486
20 Years	55,926	57,045	57,330	58,477
30 Years	57,044	58,185	58,476	59,646
Rank II				
0 Years	41,759	42,594	42,807	43,663
10 Years	51,736	52,771	53,035	54,096
20 Years	60,612	61,824	62,133	63,376
30 Years	61,825	63,062	63,377	64,645
Rank I				
0 Years	46,090	47,012	47,247	48,192
10 Years	56,243	57,368	57,655	58,808
20 Years	65,856	67,173	67,509	68,859
30 Years	68,117	69,479	69,826	71,223

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	63%	63%	62%	64%
Instructional Support	8%	9%	9%	10%
District Admin Support	3%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	2%	2%	2%
Plant Operations	7%	7%	8%	6%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	5%	5%
Fund Balance Percent	17%	20%	19%	20%
End-of-year Balance	\$14,259,814	\$17,285,116	\$17,327,908	\$18,294,491

2018 Tax Rates and Revenues

Real Estate Property Tax *	71.4
Tangible Property Tax *	71.4
Motor Vehicle Tax *	47.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	74.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$541,126
SEEK Distribution	\$46,872,173

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	58.7%	18.4	53.1%	18.0	47.4%
Math	19.6	48.5%	18.8	39.6%	18.4	36.0%
Reading	20.2	52.9%	19.8	52.7%	19.3	44.2%
Science	19.9	N/A	19.3	N/A	18.8	N/A
Composite	19.9	N/A	19.2	N/A	18.7	N/A
Tested (#)	979	N/A	980	N/A	1,002	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	1,019	988	897	791
Number of Students	719	641	594	534
% of Exams 3 or Above	30%	35%	39%	42%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.4	50.0	65.5	60.0	33.0	23.1	47.8
Count	83	9	165	48	58	6	352

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	352
2017	376	272
2016	106	84

* Public Only



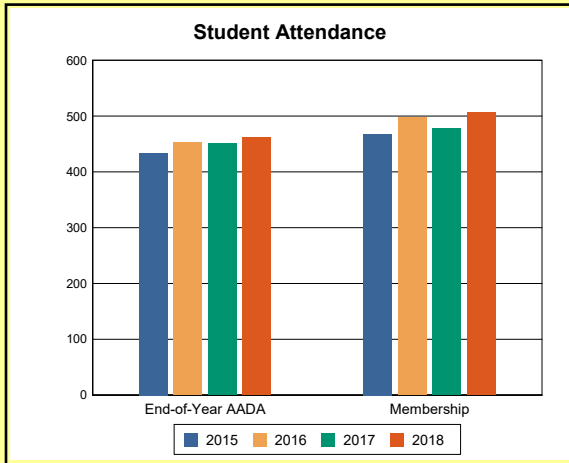
Superintendent
Jesse Bacon
 1040 Hwy 44 E
 Shepherdsville, KY 40165
 502-869-8000

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	47.8	53.4	28.7	32.0	16.5	N/A	5
Middle	44.5	57.9	21.4	35.1	11.7	N/A	4
High	34.6	42.5	15.3	15.8	N/A	77.7	2

Burgin Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	434	453	451	462
Membership	468	498	478	507

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	156	9	1,083	1,083

Staffing Data

	2016	2017	2018
Classified Personnel	28 (40%)	26 (38%)	30 (40%)
Certified Personnel	41 (60%)	42 (62%)	45 (60%)
Number FTE Teachers	34	34	36
Pupil/Teacher Ratio	14.8	13.9	14.2
Salary & Benefits as % of GF Expenditures	86.1%	82.8%	86.0%
Teacher Pay			
Avg Salary	\$44,638	\$44,797	\$46,113
Avg Extended	\$253	\$451	\$441
Avg Extra Duty	\$0	\$378	\$573
Years of Experience			
0 (New)	4.5%	2.9%	2.8%
1-5	31.9%	34.0%	30.6%
6-10	23.8%	20.4%	25.2%
11-20	28.9%	34.0%	35.8%
21-25	6.0%	8.7%	2.8%
26-30	3.0%	0.0%	2.8%
Over 30	2.1%	0.0%	0.0%
Teacher Turnover	27.8%	22.9%	5.7%
Avg Years	9.7	9.6	10.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.4%	17.4%	14.0%
Rank II	77.7%	70.9%	72.0%
Rank I	8.9%	11.6%	14.0%

Demographic Profile

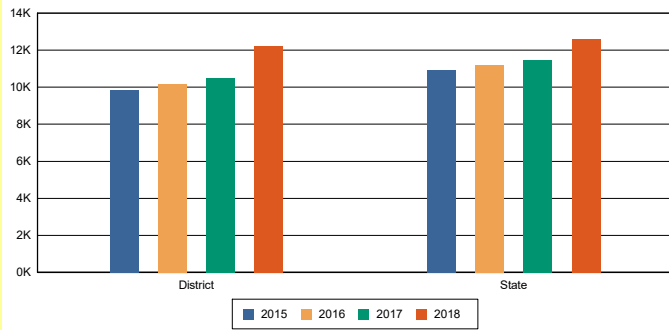
	2015	2016	2017	2018
Free & Reduced Lunch	(54%)	(51%)	(48%)	(45%)
Homeless	11 (2%)	3 (1%)	9 (2%)	20 (4%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Migrant	3 (1%)	0 (0%)	0 (0%)	5 (1%)
Exceptional Child	74 (16%)	67 (13%)	70 (15%)	69 (14%)
Membership				
Preschool	18 (4%)	23 (4%)	30 (6%)	31 (6%)
K-5	228 (47%)	236 (45%)	210 (41%)	240 (45%)
6-8	100 (21%)	113 (22%)	129 (25%)	130 (24%)
9-12	139 (29%)	149 (29%)	139 (27%)	137 (25%)
Race				
Cauc/White	442 (94%)	467 (94%)	447 (94%)	467 (92%)
Black	3 (1%)	5 (1%)	2 (-%)	1 (-%)
Hispanic	9 (2%)	7 (1%)	5 (1%)	12 (2%)
Other	14 (3%)	19 (4%)	24 (5%)	27 (5%)
Attainment				
Grad Rate	(96%)	(93%)	(85%)	(94%)
Grads 4 Years	22	40	32	45
Grads IEP	0	0	0	0
Grads 4+	1	1	0	0
Alt Diploma	0	0	1	1
Retention Rate	(3%)	(3%)	(2%)	(0%)
Dropout Rate	(0.0%)	(0.0%)	(0.5%)	(-%)
Dropouts	0	0	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	25	27	34	14

Certified Salary Schedule

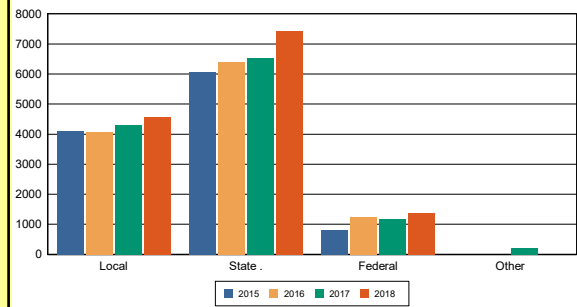
	2015 (187 Days)	2016 (187 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$33,787	\$34,463	\$34,463	\$35,152
10 Years	43,857	44,734	44,734	45,628
20 Years	46,061	46,982	46,982	47,921
30 Years	47,389	48,337	48,337	49,303
Rank II				
0 Years	37,817	38,573	38,573	39,344
10 Years	47,262	48,207	48,207	49,171
20 Years	50,559	51,570	51,570	52,601
30 Years	52,030	53,071	53,071	54,132
Rank I				
0 Years	41,693	42,627	42,627	43,479
10 Years	51,237	52,262	52,262	53,307
20 Years	54,361	55,448	55,448	56,556
30 Years	55,727	56,842	56,842	57,978

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	63%	63%	64%	63%
Instructional Support	7%	6%	6%	6%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	4%	7%
Business Support	4%	5%	4%	3%
Plant Operations	8%	8%	9%	9%
Transportation	3%	3%	4%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	17%	23%	24%	22%
End-of-year Balance	\$525,517	\$722,545	\$805,340	\$790,477

2018 Tax Rates and Revenues

Real Estate Property Tax *	69.5
Tangible Property Tax *	69.5
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	71.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$563,032
SEEK Distribution	\$1,652,911

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	65.5%	18.0	47.7%	17.9	50.0%
Math	19.0	37.9%	17.3	18.2%	17.2	17.6%
Reading	20.0	65.5%	18.8	40.9%	20.1	52.9%
Science	19.3	N/A	19.3	N/A	18.9	N/A
Composite	19.6	N/A	18.5	N/A	18.6	N/A
Tested (#)	29	N/A	42	N/A	34	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	16	25	16	52
Number of Students	12	17	14	40
% of Exams 3 or Above	19%	4%	25%	17%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.0	N/A	---	---	---	N/A	42.4
Count	6	N/A	---	---	---	N/A	14

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	21
2017	---	---
2016	---	---

* Public Only



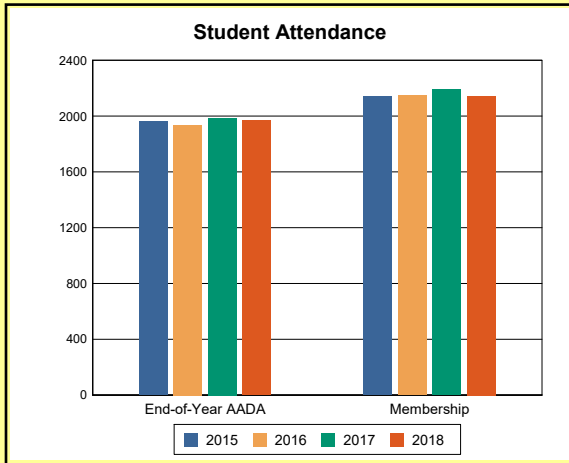
Superintendent
Will Begley
 140 Danville Rd
 Burgin, KY 40310
 859-748-4000

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	51.7	63.3	40.0	46.7	17.3	N/A	0
Middle	57.7	64.2	46.7	33.3	11.5	N/A	0
High	21.2	54.8	---	---	N/A	82.2	0

Butler County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	1,960	1,937	1,987	1,966
Membership	2,141	2,149	2,190	2,144

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	167	3	1,073	1,087

Staffing Data

	2016	2017	2018
Classified Personnel	139 (47%)	161 (50%)	140 (47%)
Certified Personnel	159 (53%)	160 (50%)	156 (53%)
Number FTE Teachers	131	129	126
Pupil/Teacher Ratio	16.4	17.0	17.0
Salary & Benefits as % of GF Expenditures	82.4%	84.3%	85.1%
Teacher Pay			
Avg Salary	\$48,300	\$48,141	\$48,557
Avg Extended	\$438	\$381	\$383
Avg Extra Duty	\$890	\$898	\$940
Years of Experience			
0 (New)	4.6%	4.7%	2.4%
1-5	23.7%	20.9%	21.4%
6-10	21.4%	24.8%	25.4%
11-20	29.8%	27.9%	29.4%
21-25	13.7%	11.6%	10.3%
26-30	6.1%	7.0%	8.7%
Over 30	0.8%	0.8%	0.8%
Teacher Turnover	11.0%	10.7%	8.5%
Avg Years	12.2	12.0	12.4
Rank			
Rank IV	0.8%	0.0%	0.0%
Rank III	22.1%	22.5%	22.2%
Rank II	55.7%	55.8%	57.1%
Rank I	21.4%	19.4%	19.1%

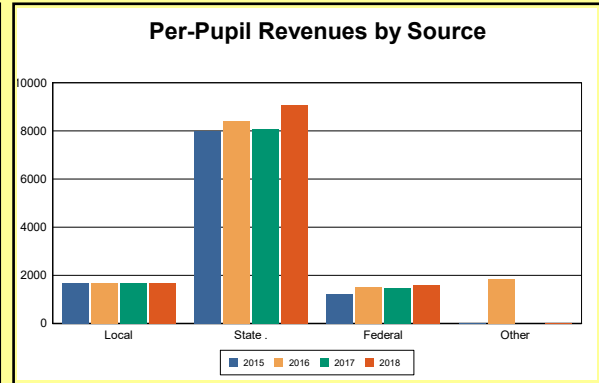
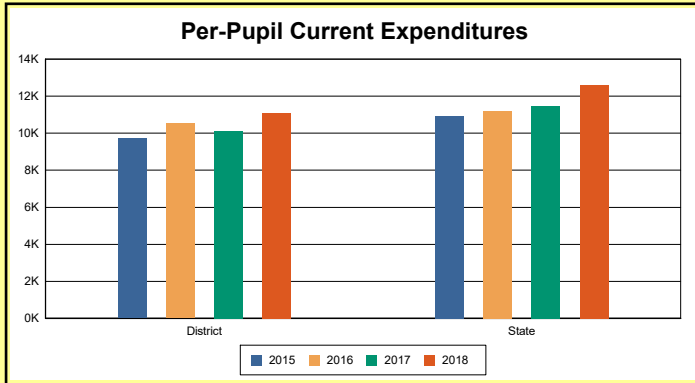
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(60%)	(62%)	(65%)	(61%)
Homeless	34 (2%)	43 (2%)	56 (3%)	46 (2%)
LEP	61 (3%)	83 (4%)	91 (4%)	110 (5%)
Migrant	2 -%	1 -%	25 (1%)	42 (2%)
Exceptional Child	313 (15%)	304 (14%)	359 (16%)	354 (17%)
Membership				
Preschool	42 (2%)	93 (4%)	125 (5%)	82 (4%)
K-5	1,027 (47%)	996 (44%)	1,009 (44%)	1,000 (45%)
6-8	476 (22%)	498 (22%)	500 (22%)	474 (21%)
9-12	637 (29%)	653 (29%)	681 (29%)	669 (30%)
Race				
Cauc/White	1,952 (91%)	1,944 (90%)	1,957 (89%)	1,898 (89%)
Black	24 (1%)	17 (1%)	22 (1%)	14 (1%)
Hispanic	123 (6%)	147 (7%)	167 (8%)	183 (9%)
Other	42 (2%)	41 (2%)	44 (2%)	49 (2%)
Attainment				
Grad Rate	(90%)	(85%)	(91%)	(94%)
Grads 4 Years	150	127	166	154
Grads IEP	0	0	0	0
Grads 4+	0	2	5	3
Alt Diploma	0	2	0	1
Retention Rate	(1%)	(2%)	(4%)	(3%)
Dropout Rate	(1.2%)	(0.8%)	(1.0%)	(1.3%)
Dropouts	8	5	7	9
Discipline				
Expulsions	0	0	0	0
Suspensions	122	102	96	74

Certified Salary Schedule

	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$35,020	\$35,720	\$35,720	\$35,720
10 Years	43,853	44,730	44,730	44,730
20 Years	47,771	48,726	48,726	48,726
30 Years	49,328	50,315	50,315	50,315
Rank II				
0 Years	38,622	39,394	39,394	39,394
10 Years	48,726	49,701	49,701	49,701
20 Years	51,949	52,988	52,988	52,988
30 Years	53,519	54,589	54,589	54,589
Rank I				
0 Years	42,497	43,347	43,347	43,347
10 Years	52,869	53,926	53,926	53,926
20 Years	56,078	57,200	57,200	57,200
30 Years	57,659	58,812	58,812	58,812

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	60%	60%	59%	60%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	4%	4%	5%
Business Support	2%	2%	3%	2%
Plant Operations	10%	8%	9%	8%
Transportation	6%	6%	7%	7%
Food Services	6%	7%	8%	8%
Fund Balance Percent	23%	20%	20%	21%
End-of-year Balance	\$3,218,559	\$2,921,697	\$2,809,333	\$3,064,202

2018 Tax Rates and Revenues

Real Estate Property Tax *	41.9
Tangible Property Tax *	41.9
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$260,063
SEEK Distribution	\$10,562,724

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	53.7%	18.9	59.0%	17.8	48.6%
Math	18.0	36.0%	18.5	34.7%	17.8	32.9%
Reading	19.1	44.0%	19.3	50.7%	18.6	38.4%
Science	19.3	N/A	19.2	N/A	18.2	N/A
Composite	18.8	N/A	19.1	N/A	18.2	N/A
Tested (#)	174	N/A	143	N/A	146	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	14
Number of Students	---	---	---	14
% of Exams 3 or Above	---	---	---	29%

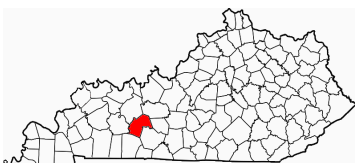
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.2	36.4	73.7	50.0	36.7	---	43.6
Count	19	8	14	6	18	---	61

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	140
2017	131	127
2016	100	87

* Public Only



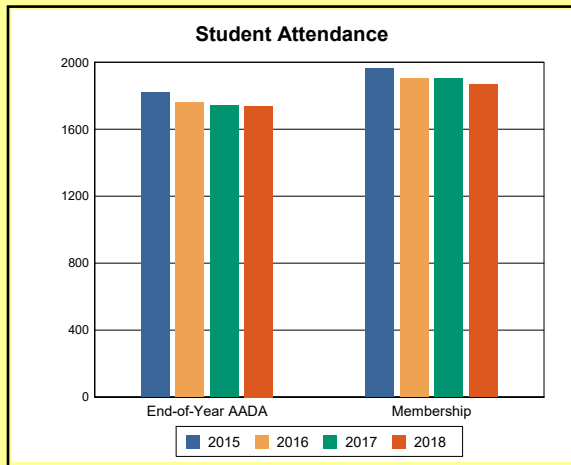
Superintendent
Scott Howard
 203 N Tyler St
 Morgantown, KY 42261
 270-526-5624

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	31.8	38.4	8.6	12.6	16.4	N/A	1
Middle	44.3	58.5	23.3	40.7	9.7	N/A	0
High	32.4	37.5	13.0	12.0	N/A	62.3	1

Caldwell County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	1,819	1,761	1,744	1,740
Membership	1,962	1,902	1,903	1,870

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	0	1,105	1,153

Staffing Data

	2016	2017	2018
Classified Personnel	147 (51%)	148 (52%)	146 (51%)
Certified Personnel	142 (49%)	137 (48%)	139 (49%)
Number FTE Teachers	116	112	114
Pupil/Teacher Ratio	15.9	17.0	16.4
Salary & Benefits as % of GF Expenditures	83.6%	85.5%	86.3%
Teacher Pay			
Avg Salary	\$47,073	\$46,974	\$47,362
Avg Extended	\$504	\$267	\$344
Avg Extra Duty	\$1,290	\$1,321	\$1,325
Years of Experience			
0 (New)	5.8%	4.0%	3.5%
1-5	21.7%	25.1%	23.7%
6-10	18.3%	18.8%	16.2%
11-20	36.7%	35.8%	39.9%
21-25	12.3%	13.4%	13.2%
26-30	2.9%	1.8%	2.6%
Over 30	1.7%	1.1%	0.9%
Teacher Turnover	15.0%	16.0%	13.3%
Avg Years	11.9	11.6	12.1
Rank			
Rank IV	0.0%	0.9%	0.0%
Rank III	24.1%	24.6%	21.0%
Rank II	56.6%	56.6%	61.4%
Rank I	18.7%	17.9%	17.6%

Demographic Profile

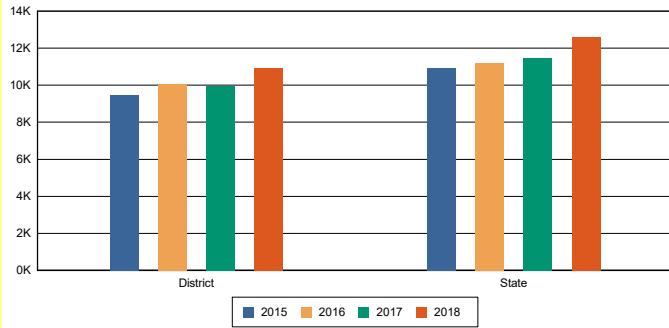
	2015	2016	2017	2018
Free & Reduced Lunch	(61%)	(61%)	(63%)	(62%)
Homeless	42 (2%)	38 (2%)	18 (1%)	21 (1%)
LEP	2 -%	1 -%	0 (0%)	4 -%
Migrant	5 -%	4 -%	7 -%	11 (1%)
Exceptional Child	189 (10%)	193 (10%)	185 (10%)	188 (10%)
Membership				
Preschool	86 (4%)	127 (6%)	124 (6%)	129 (6%)
K-5	900 (44%)	897 (44%)	904 (45%)	895 (45%)
6-8	468 (23%)	434 (21%)	415 (20%)	412 (21%)
9-12	594 (29%)	571 (28%)	584 (29%)	563 (28%)
Race				
Cauc/White	1,714 (87%)	1,644 (86%)	1,622 (85%)	1,598 (85%)
Black	145 (7%)	145 (8%)	153 (8%)	138 (7%)
Hispanic	26 (1%)	29 (2%)	38 (2%)	39 (2%)
Other	77 (4%)	84 (4%)	90 (5%)	95 (5%)
Attainment				
Grad Rate	(90%)	(91%)	(94%)	(95%)
Grads 4 Years	158	126	133	127
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	2	0	0
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(1.3%)	(0.9%)	(0.7%)	(0.7%)
Dropouts	8	5	4	4
Discipline				
Expulsions	0	0	0	0
Suspensions	227	183	174	177

Certified Salary Schedule

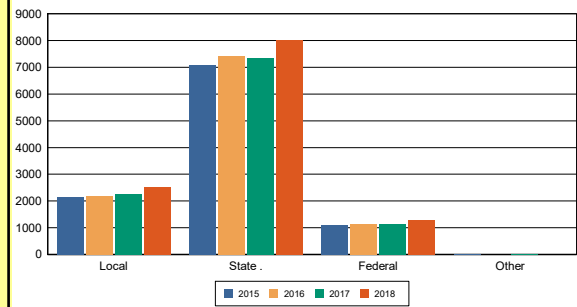
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,377	\$36,085	\$36,085	\$36,084
10 Years	42,214	43,059	43,059	43,058
20 Years	46,857	47,794	47,794	47,794
30 Years	47,802	48,758	48,758	48,758
Rank II				
0 Years	39,412	40,200	40,200	40,200
10 Years	48,606	49,578	49,578	49,578
20 Years	50,909	51,927	51,927	51,926
30 Years	51,854	52,891	52,891	52,891
Rank I				
0 Years	42,660	43,513	43,513	43,513
10 Years	52,645	53,698	53,698	53,697
20 Years	54,944	56,042	56,042	56,042
30 Years	55,889	57,007	57,007	57,006

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	57%	57%	57%
Instructional Support	6%	7%	6%	6%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	11%	11%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	32%	29%	32%	33%
End-of-year Balance	\$4,085,843	\$3,848,789	\$3,985,853	\$4,200,005

2018 Tax Rates and Revenues

Real Estate Property Tax *	44.6
Tangible Property Tax *	44.6
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	60.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$363,124
SEEK Distribution	\$8,350,387

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	51.7%	18.6	55.7%	18.8	52.4%
Math	19.2	44.1%	18.7	40.5%	18.5	46.3%
Reading	20.3	51.7%	19.3	48.9%	19.3	42.9%
Science	19.2	N/A	18.7	N/A	18.4	N/A
Composite	19.6	N/A	19.0	N/A	18.9	N/A
Tested (#)	143	N/A	131	N/A	147	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	21	---	---	31
Number of Students	18	---	---	29
% of Exams 3 or Above	24%	---	---	55%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.2	57.7	66.0	---	31.3	---	50.8
Count	27	15	33	---	5	---	67

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	88
2017	145	130
2016	112	102

* Public Only



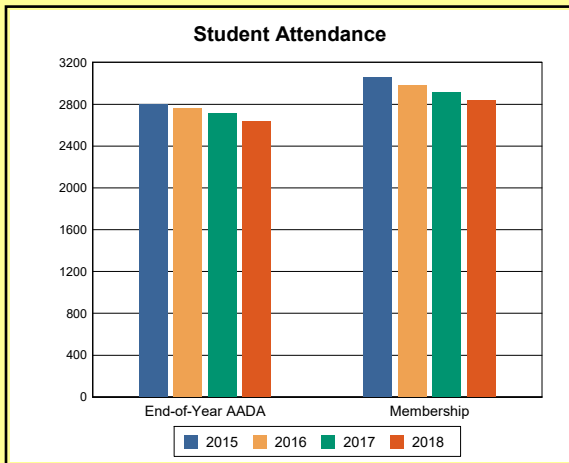
Superintendent
Kay Dixon
 612 W Washington St
 Princeton, KY 42445
 270-365-8000

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	53.2	57	28.0	34.7	16.1	N/A	2
Middle	54.3	59	34.6	39.7	12.8	N/A	0
High	45.3	41.9	19.0	19.0	N/A	78.1	0

Calloway County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,798	2,759	2,712	2,636
Membership	3,053	2,978	2,914	2,831

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	172	0	1,075	1,109

Staffing Data

	2016	2017	2018
Classified Personnel	223 (50%)	202 (48%)	206 (49%)
Certified Personnel	223 (50%)	223 (52%)	215 (51%)
Number FTE Teachers	187	188	186
Pupil/Teacher Ratio	15.9	15.5	15.2
Salary & Benefits as % of GF Expenditures	85.9%	82.5%	85.1%
Teacher Pay			
Avg Salary	\$52,025	\$51,711	\$52,064
Avg Extended	\$177	\$179	\$184
Avg Extra Duty	\$1,100	\$681	\$632
Years of Experience			
0 (New)	1.6%	2.7%	2.7%
1-5	15.8%	14.4%	12.9%
6-10	21.4%	21.8%	19.9%
11-20	43.0%	43.6%	45.2%
21-25	13.4%	13.3%	13.4%
26-30	3.2%	3.2%	4.3%
Over 30	1.6%	1.1%	1.6%
Teacher Turnover	10.4%	8.5%	8.5%
Avg Years	13.2	13.3	13.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.7%	14.9%	15.1%
Rank II	56.3%	57.5%	55.4%
Rank I	30.0%	27.7%	29.6%

Demographic Profile

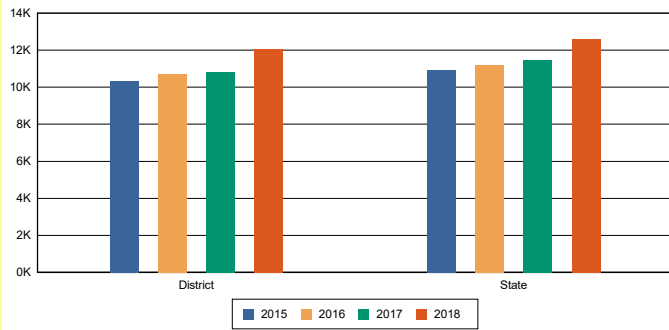
	2015	2016	2017	2018
Free & Reduced Lunch	(62%)	(61%)	(61%)	(60%)
Homeless	6 (-%)	12 (-%)	15 (1%)	18 (1%)
LEP	61 (2%)	65 (2%)	56 (2%)	52 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	432 (14%)	423 (14%)	418 (14%)	451 (16%)
Membership				
Preschool	105 (3%)	180 (6%)	184 (6%)	201 (7%)
K-5	1,407 (45%)	1,387 (44%)	1,357 (44%)	1,311 (43%)
6-8	727 (23%)	670 (21%)	662 (21%)	649 (21%)
9-12	918 (29%)	920 (29%)	895 (29%)	869 (29%)
Race				
Cauc/White	2,765 (91%)	2,690 (90%)	2,608 (90%)	2,538 (90%)
Black	44 (1%)	32 (1%)	42 (1%)	36 (1%)
Hispanic	129 (4%)	138 (5%)	143 (5%)	144 (5%)
Other	115 (4%)	118 (4%)	121 (4%)	113 (4%)
Attainment				
Grad Rate	(95%)	(98%)	(95%)	(97%)
Grads 4 Years	214	229	212	210
Grads IEP	0	0	1	0
Grads 4+	0	2	0	2
Alt Diploma	3	2	2	2
Retention Rate	-%	-%	(0%)	-%
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	5	4	3	3
Discipline				
Expulsions	0	0	0	0
Suspensions	75	119	101	151

Certified Salary Schedule

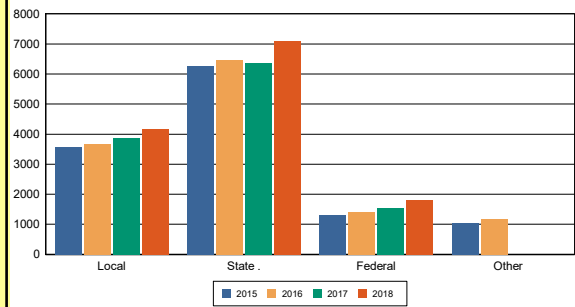
	2015 (186 Days)	2016 (186 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,678	\$36,392	\$36,197	\$36,197
10 Years	48,001	48,961	48,698	48,698
20 Years	50,646	51,659	51,382	51,382
30 Years	50,744	51,759	51,481	51,481
Rank II				
0 Years	39,566	40,357	40,139	40,139
10 Years	52,349	53,396	53,110	53,110
20 Years	55,017	56,117	55,815	55,815
30 Years	55,109	56,211	55,909	55,909
Rank I				
0 Years	43,302	44,168	43,930	43,930
10 Years	56,700	57,834	57,524	57,524
20 Years	59,347	60,534	60,208	60,208
30 Years	59,442	60,630	60,304	60,304

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	62%	62%	61%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	7%
Transportation	5%	5%	5%	5%
Food Services	7%	8%	8%	8%
Fund Balance Percent	32%	31%	33%	36%
End-of-year Balance	\$6,473,188	\$6,483,049	\$6,815,235	\$7,282,484

2018 Tax Rates and Revenues

Real Estate Property Tax *	44.4
Tangible Property Tax *	44.4
Motor Vehicle Tax *	52.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$699,779
SEEK Distribution	\$9,119,081

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	53.9%	19.5	59.6%	18.9	49.5%
Math	19.5	45.2%	19.3	40.8%	18.3	33.8%
Reading	19.9	50.0%	20.6	56.0%	20.1	50.0%
Science	19.8	N/A	20.0	N/A	19.2	N/A
Composite	19.7	N/A	20.0	N/A	19.3	N/A
Tested (#)	225	N/A	216	N/A	216	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	121	114	100	62
Number of Students	83	82	73	50
% of Exams 3 or Above	45%	46%	38%	39%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.3	45.8	65.2	58.3	41.3	---	49.0
Count	43	33	43	7	19	---	96

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	102
2017	98	97
2016	77	76

* Public Only



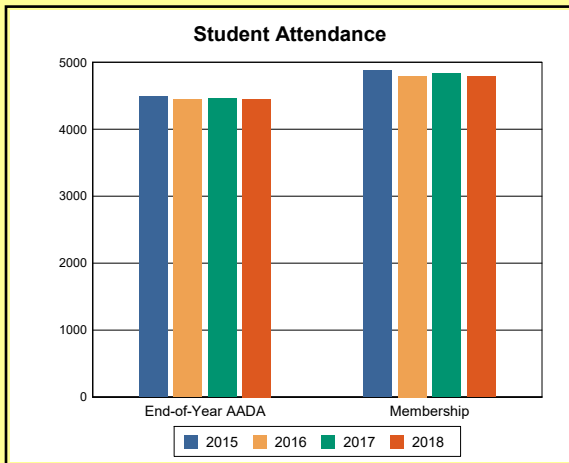
Superintendent
Nate Huggins
 2110 College Farm Rd
 Murray, KY 42071
 270-762-7300

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	56.5	63.7	36.5	47.4	16.5	N/A	0
Middle	58.3	63.9	38.3	42.6	13.5	N/A	1
High	33.6	48.1	7.5	11.6	N/A	81.3	0

Campbell County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	7	7	7	7
EOY AADA *	4,490	4,450	4,457	4,452
Membership	4,872	4,795	4,839	4,793

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	2	1,081	1,081

Staffing Data

	2016	2017	2018
Classified Personnel	336 (49%)	348 (49%)	351 (49%)
Certified Personnel	354 (51%)	363 (51%)	369 (51%)
Number FTE Teachers	292	301	300
Pupil/Teacher Ratio	16.4	16.1	16.0
Salary & Benefits as % of GF Expenditures	83.2%	81.8%	86.0%
Teacher Pay			
Avg Salary	\$50,891	\$50,505	\$51,841
Avg Extended	\$169	\$170	\$336
Avg Extra Duty	\$321	\$325	\$409
Years of Experience			
0 (New)	4.8%	5.3%	5.0%
1-5	21.8%	23.6%	21.0%
6-10	25.2%	21.9%	25.3%
11-20	34.2%	34.2%	31.7%
21-25	8.6%	10.0%	12.7%
26-30	3.4%	3.3%	3.0%
Over 30	1.7%	1.7%	1.3%
Teacher Turnover	14.7%	13.3%	15.0%
Avg Years	11.5	11.4	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.0%	21.3%	19.7%
Rank II	58.9%	59.1%	59.7%
Rank I	22.8%	19.6%	20.7%

Demographic Profile

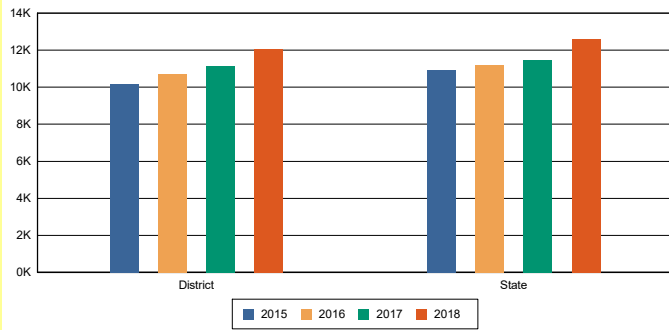
	2015	2016	2017	2018
Free & Reduced Lunch	(44%)	(47%)	(47%)	(48%)
Homeless	183 (4%)	255 (5%)	356 (7%)	334 (7%)
LEP	52 (1%)	53 (1%)	44 (1%)	47 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	759 (16%)	750 (16%)	750 (15%)	775 (16%)
Membership				
Preschool	105 (2%)	122 (2%)	136 (3%)	155 (3%)
K-5	2,239 (45%)	2,196 (45%)	2,273 (46%)	2,258 (46%)
6-8	1,053 (21%)	1,034 (21%)	1,037 (21%)	1,099 (22%)
9-12	1,579 (32%)	1,563 (32%)	1,526 (31%)	1,431 (29%)
Race				
Cauc/White	4,512 (93%)	4,403 (92%)	4,441 (92%)	4,368 (91%)
Black	97 (2%)	103 (2%)	104 (2%)	119 (2%)
Hispanic	82 (2%)	81 (2%)	88 (2%)	91 (2%)
Other	181 (4%)	208 (4%)	206 (4%)	215 (4%)
Attainment				
Grad Rate	(95%)	(95%)	(97%)	(97%)
Grads 4 Years	364	371	388	385
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	7	3	2	5
Retention Rate	-%	(1%)	(1%)	(1%)
Dropout Rate	(0.8%)	(0.5%)	(0.5%)	(0.0%)
Dropouts	12	8	8	0
Discipline				
Expulsions	2	3	0	1
Suspensions	427	382	385	389

Certified Salary Schedule

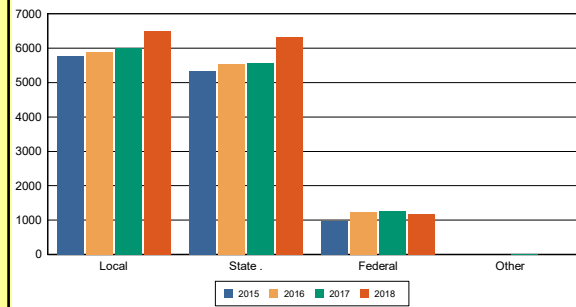
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$37,302	\$38,048	\$38,048	\$38,889
10 Years	43,693	44,567	44,567	45,132
20 Years	50,622	51,635	51,635	52,378
30 Years	55,456	56,565	56,565	58,131
Rank II				
0 Years	41,070	41,891	41,891	43,241
10 Years	48,618	49,590	49,590	50,183
20 Years	56,274	57,400	57,400	58,239
30 Years	61,659	62,892	62,892	64,637
Rank I				
0 Years	46,383	47,311	47,311	47,784
10 Years	53,343	54,410	54,410	55,455
20 Years	60,630	61,843	61,843	64,358
30 Years	65,741	67,056	67,056	71,427

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	54%	53%	54%	56%
Instructional Support	12%	12%	12%	12%
District Admin Support	3%	3%	2%	2%
School Admin Support	6%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	9%
Transportation	9%	8%	9%	8%
Food Services	5%	5%	5%	4%
Fund Balance Percent	24%	26%	26%	30%
End-of-year Balance	\$8,619,312	\$9,627,589	\$10,025,631	\$11,377,031

2018 Tax Rates and Revenues

Real Estate Property Tax *	64.1
Tangible Property Tax *	64.1
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	68.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$849,301
SEEK Distribution	\$13,051,749

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.2	68.2%	21.3	68.9%	20.4	63.1%
Math	21.0	57.2%	21.3	59.8%	20.3	54.9%
Reading	21.7	62.7%	21.9	64.9%	20.9	58.0%
Science	21.4	N/A	21.4	N/A	20.3	N/A
Composite	21.5	N/A	21.6	N/A	20.6	N/A
Tested (#)	400	N/A	391	N/A	350	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	948	998	994	959
Number of Students	571	557	540	509
% of Exams 3 or Above	44%	48%	54%	58%

* District has school(s) participating in Advance KY.

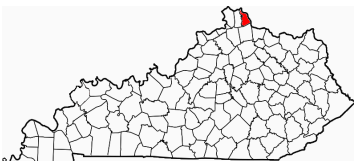
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.5	40.0	67.8	58.5	43.4	33.3	51.6
Count	23	8	82	31	23	12	165

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	156
2017	149	141
2016	98	95

* Public Only



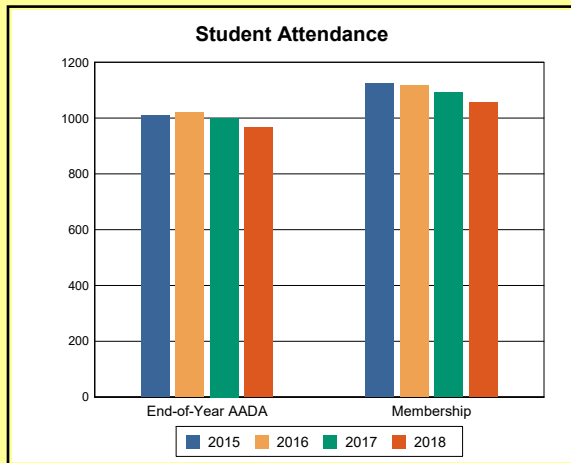
Superintendent
Tres Settle
 101 Orchard Ln
 Alexandria, KY 41001
 859-635-2173

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	62.6	65.6	36.1	44.6	16.8	N/A	3
Middle	47.9	63.6	20.6	32.9	13.1	N/A	1
High	54.6	57.3	16.9	28.8	N/A	77.1	0

Campbellsville Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	1,008	1,021	1,000	967
Membership	1,125	1,117	1,092	1,056

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	140	30	1,060	1,060

Staffing Data

	2016	2017	2018
Classified Personnel	87 (46%)	85 (45%)	88 (47%)
Certified Personnel	102 (54%)	102 (55%)	101 (53%)
Number FTE Teachers	83	83	80
Pupil/Teacher Ratio	13.5	13.2	13.1
Salary & Benefits as % of GF Expenditures	84.7%	83.4%	85.1%
Teacher Pay			
Avg Salary	\$49,022	\$49,419	\$50,849
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$1,341	\$1,268	\$1,253
Years of Experience			
0 (New)	2.4%	3.6%	3.6%
1-5	24.1%	22.9%	22.4%
6-10	15.7%	15.7%	13.6%
11-20	34.9%	31.3%	33.0%
21-25	13.3%	15.7%	12.5%
26-30	7.2%	9.6%	10.0%
Over 30	0.0%	0.0%	3.7%
Teacher Turnover	8.6%	8.4%	13.3%
Avg Years	12.7	13.2	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.5%	16.9%	11.1%
Rank II	50.6%	51.8%	55.3%
Rank I	32.5%	30.1%	32.4%

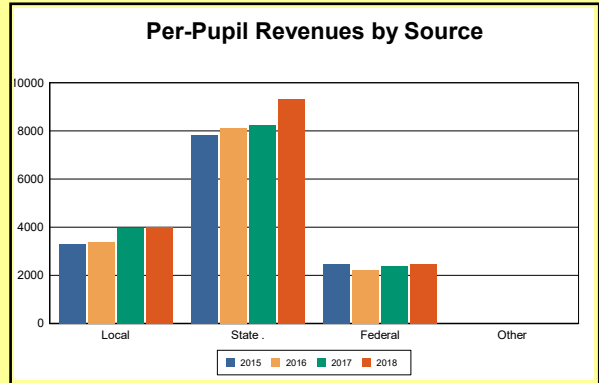
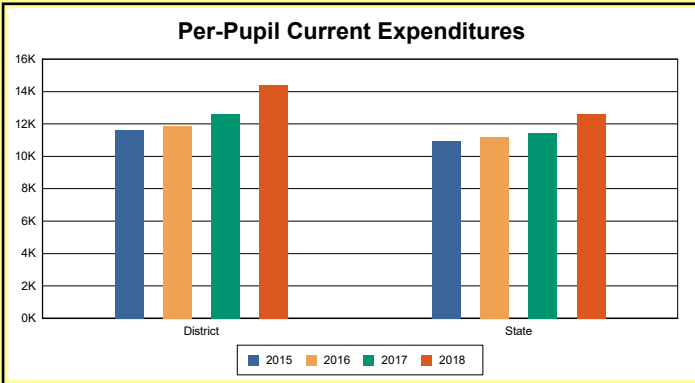
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(71%)	(69%)	(74%)	(71%)
Homeless	31 (3%)	30 (3%)	37 (3%)	15 (1%)
LEP	7 (1%)	15 (1%)	10 (1%)	8 (1%)
Migrant	5 -%	1 -%	4 -%	7 (1%)
Exceptional Child	179 (16%)	174 (16%)	162 (15%)	161 (15%)
Membership				
Preschool	36 (3%)	35 (3%)	43 (4%)	0 (0%)
K-5	569 (49%)	579 (50%)	566 (50%)	535 (51%)
6-8	285 (25%)	254 (22%)	224 (20%)	219 (21%)
9-12	271 (23%)	284 (25%)	302 (27%)	301 (29%)
Race				
Cauc/White	824 (73%)	799 (72%)	807 (74%)	782 (74%)
Black	119 (11%)	115 (10%)	97 (9%)	91 (9%)
Hispanic	44 (4%)	54 (5%)	44 (4%)	39 (4%)
Other	138 (12%)	149 (13%)	144 (13%)	144 (14%)
Attainment				
Grad Rate	(98%)	(98%)	(94%)	(96%)
Grads 4 Years	64	60	60	66
Grads IEP	0	0	0	0
Grads 4+	3	0	1	3
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(2%)	(1%)	(10%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.6%)
Dropouts	0	0	1	2
Discipline				
Expulsions	0	0	0	0
Suspensions	63	119	123	104

Certified Salary Schedule

	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$35,706	\$36,420	\$36,784	\$37,152
10 Years	44,991	45,891	46,350	46,813
20 Years	47,336	48,283	48,766	49,254
30 Years	48,100	49,062	49,553	50,049
Rank II				
0 Years	39,823	40,619	41,025	41,435
10 Years	49,231	50,216	50,718	51,225
20 Years	51,574	52,605	53,131	54,198
30 Years	52,339	53,386	53,920	55,004
Rank I				
0 Years	43,891	44,769	45,217	45,669
10 Years	53,329	54,396	54,940	55,489
20 Years	55,664	56,777	57,345	58,497
30 Years	56,428	57,557	58,133	59,301

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	59%	59%	59%	57%
Instructional Support	10%	10%	9%	10%
District Admin Support	4%	4%	6%	5%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	11%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	7%	8%
Fund Balance Percent	34%	32%	32%	30%
End-of-year Balance	\$2,829,050	\$2,823,599	\$2,856,577	\$2,763,461

2018 Tax Rates and Revenues

Real Estate Property Tax *	65.4
Tangible Property Tax *	65.4
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	78.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$447,491
SEEK Distribution	\$4,640,004

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	49.2%	17.9	50.0%	17.0	39.5%
Math	19.2	41.3%	20.1	50.0%	18.9	39.5%
Reading	20.2	50.8%	20.3	56.1%	20.1	45.7%
Science	19.5	N/A	20.4	N/A	18.6	N/A
Composite	19.4	N/A	19.8	N/A	18.8	N/A
Tested (#)	62	N/A	66	N/A	81	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	---	96	148	148
Number of Students	---	59	90	89
% of Exams 3 or Above	---	14%	14%	14%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.7	36.0	50.0	---	---	---	38.0
Count	10	9	8	---	---	---	30

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	---	---
2017	---	---
2016	---	---

* Public Only



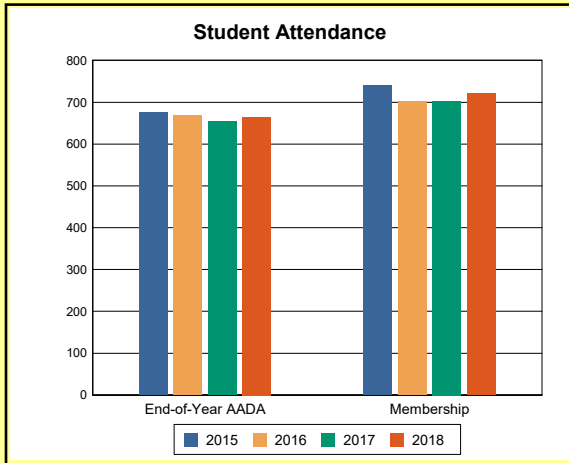
Superintendent
David Rust
 136 South Columbia Avenue
 Campbellsville, KY 42718
 270-465-4162

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	52.6	51.4	35.0	34.0	18.6	N/A	1
Middle	39.8	51.4	25.0	41.2	11.0	N/A	0
High	41	46.8	11.1	15.8	N/A	79.0	0

Carlisle County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	676	668	654	665
Membership	739	702	703	720

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	1	1,061	1,090

Staffing Data

	2016	2017	2018
Classified Personnel	58 (46%)	54 (45%)	55 (46%)
Certified Personnel	68 (54%)	65 (55%)	65 (54%)
Number FTE Teachers	57	54	54
Pupil/Teacher Ratio	12.4	13.0	13.3
Salary & Benefits as % of GF Expenditures	83.7%	83.9%	86.9%
Teacher Pay			
Avg Salary	\$44,746	\$45,024	\$45,940
Avg Extended	\$597	\$587	\$417
Avg Extra Duty	\$1,050	\$1,153	\$992
Years of Experience			
0 (New)	3.5%	1.9%	9.3%
1-5	26.5%	29.6%	18.5%
6-10	30.0%	22.2%	24.1%
11-20	26.5%	35.2%	38.9%
21-25	3.5%	3.7%	3.7%
26-30	5.3%	1.9%	3.7%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	18.6%	21.1%	16.4%
Avg Years	9.7	9.8	10.4
Rank			
Rank IV	1.8%	0.0%	1.9%
Rank III	22.9%	25.9%	22.2%
Rank II	51.2%	48.1%	50.0%
Rank I	19.4%	20.4%	24.1%

Demographic Profile

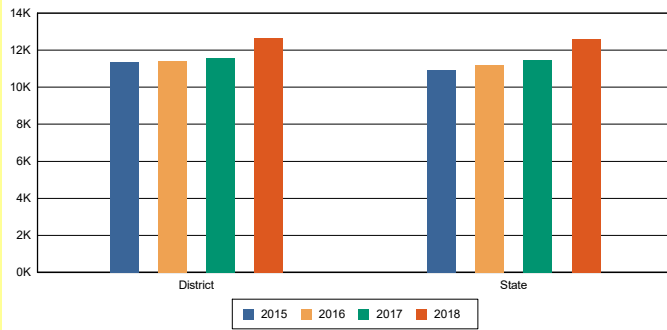
	2015	2016	2017	2018
Free & Reduced Lunch	(61%)	(59%)	(58%)	(60%)
Homeless	70 (9%)	102 (15%)	95 (14%)	98 (14%)
LEP	2 (-%)	3 (-%)	2 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Exceptional Child	116 (16%)	107 (15%)	96 (14%)	102 (14%)
Membership				
Preschool	51 (6%)	71 (9%)	96 (12%)	98 (12%)
K-5	357 (45%)	326 (42%)	320 (40%)	317 (39%)
6-8	159 (20%)	149 (19%)	167 (21%)	180 (22%)
9-12	223 (28%)	227 (29%)	216 (27%)	222 (27%)
Race				
Cauc/White	683 (92%)	644 (92%)	644 (92%)	656 (91%)
Black	11 (1%)	10 (1%)	10 (1%)	9 (1%)
Hispanic	29 (4%)	32 (5%)	34 (5%)	39 (5%)
Other	16 (2%)	16 (2%)	15 (2%)	16 (2%)
Attainment				
Grad Rate	(93%)	(90%)	(95%)	(95%)
Grads 4 Years	55	45	60	54
Grads IEP	0	1	0	0
Grads 4+	0	1	0	0
Alt Diploma	1	3	0	0
Retention Rate	(1%)	(1%)	(0%)	(1%)
Dropout Rate	(0.9%)	(0.6%)	(0.6%)	(0.9%)
Dropouts	2	1	1	2
Discipline				
Expulsions	0	1	0	1
Suspensions	23	36	32	26

Certified Salary Schedule

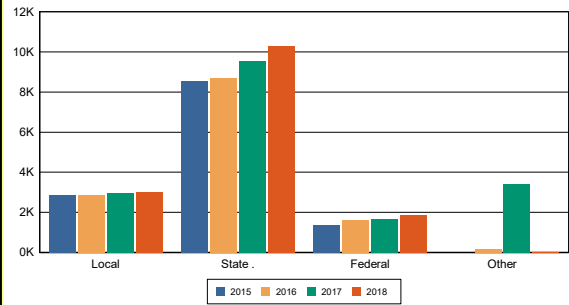
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$34,797	\$35,493	\$35,493	\$35,492
10 Years	43,525	44,396	44,396	44,395
20 Years	46,415	47,343	47,343	47,343
30 Years	46,415	47,343	47,343	47,343
Rank II				
0 Years	38,655	39,428	39,428	39,428
10 Years	47,358	48,305	48,305	48,305
20 Years	50,275	51,281	51,281	51,280
30 Years	50,275	51,281	51,281	51,280
Rank I				
0 Years	42,439	43,288	43,288	43,287
10 Years	51,239	52,264	52,264	52,263
20 Years	54,206	55,290	55,290	55,290
30 Years	54,206	55,290	55,290	55,290

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	57%	58%	61%
Instructional Support	7%	7%	6%	6%
District Admin Support	8%	7%	7%	6%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	7%	7%	7%
Transportation	7%	6%	6%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	17%	17%	17%	14%
End-of-year Balance	\$907,294	\$941,636	\$893,538	\$772,045

2018 Tax Rates and Revenues

Real Estate Property Tax *	54.1
Tangible Property Tax *	54.1
Motor Vehicle Tax *	47.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.4
Levied Equivalent Rate *	62.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$425,152
SEEK Distribution	\$3,062,068

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	62.9%	19.8	61.5%	18.6	55.6%
Math	18.8	32.3%	19.3	40.4%	18.1	41.3%
Reading	19.4	48.4%	21.0	61.5%	18.3	36.5%
Science	19.9	N/A	20.0	N/A	18.2	N/A
Composite	19.5	N/A	20.2	N/A	18.5	N/A
Tested (#)	60	N/A	51	N/A	63	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	75.9	---	---	---	53.3	---	63.2
Count	22	---	---	---	8	---	36

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	43
2017	60	59
2016	48	46

* Public Only



Superintendent

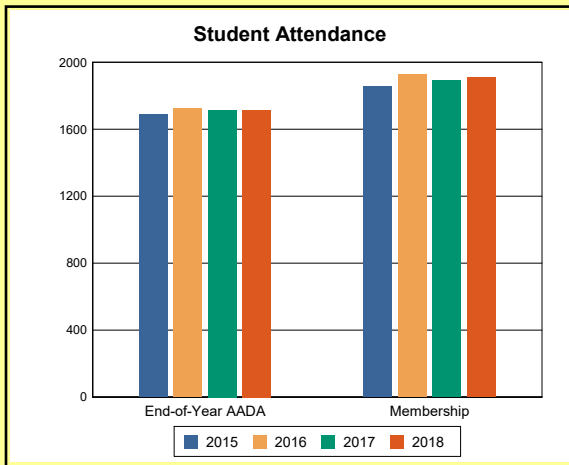
Jay Simmons
4557 State Route 1377
Bardwell, KY 42023
270-628-3800

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	49.4	54.2	35.3	35.3	14.4	N/A	0
Middle	42	55.7	15.4	23.1	13.1	N/A	0
High	39.7	35.5	---	---	N/A	70.9	0

Carroll County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	1,686	1,723	1,715	1,714
Membership	1,856	1,926	1,891	1,907

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	171	1	1,087	1,116

Staffing Data

	2016	2017	2018
Classified Personnel	181 (53%)	178 (53%)	192 (55%)
Certified Personnel	158 (47%)	156 (47%)	158 (45%)
Number FTE Teachers	125	122	124
Pupil/Teacher Ratio	15.1	15.5	15.4
Salary & Benefits as % of GF Expenditures	80.9%	81.0%	82.2%
Teacher Pay			
Avg Salary	\$48,354	\$48,132	\$48,287
Avg Extended	\$258	\$212	\$221
Avg Extra Duty	\$1,154	\$1,142	\$927
Years of Experience			
0 (New)	11.0%	12.3%	9.7%
1-5	36.8%	35.3%	42.7%
6-10	20.3%	21.3%	16.9%
11-20	19.6%	20.0%	19.4%
21-25	7.0%	6.6%	4.8%
26-30	3.1%	1.6%	2.4%
Over 30	0.8%	0.0%	0.0%
Teacher Turnover	18.4%	25.4%	16.1%
Avg Years	8.4	8.1	7.8
Rank			
Rank IV	0.8%	3.3%	1.6%
Rank III	32.9%	26.3%	30.7%
Rank II	41.5%	47.5%	45.2%
Rank I	23.5%	20.1%	18.6%

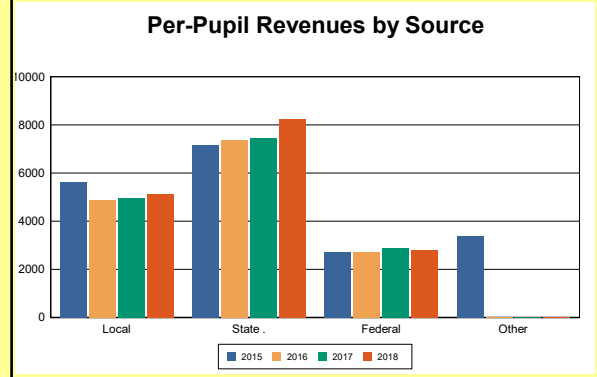
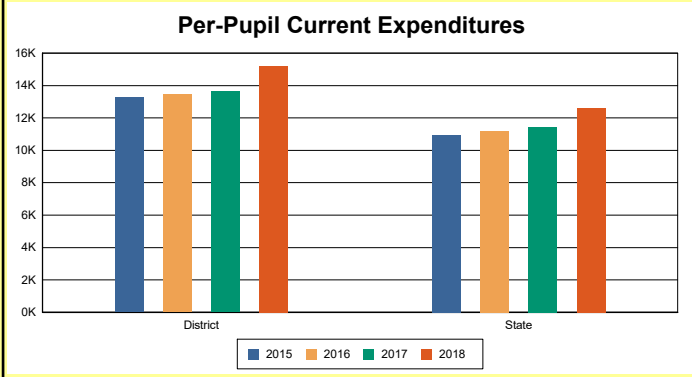
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(67%)	(67%)	(70%)	(70%)
Homeless	12 (1%)	4 -%	24 (1%)	18 (1%)
LEP	106 (6%)	104 (5%)	94 (5%)	100 (5%)
Migrant	3 -%	9 -%	12 (1%)	24 (1%)
Exceptional Child	189 (10%)	220 (11%)	216 (11%)	233 (12%)
Membership				
Preschool	57 (3%)	186 (9%)	190 (9%)	0 (0%)
K-5	934 (49%)	959 (45%)	941 (45%)	955 (50%)
6-8	417 (22%)	421 (20%)	437 (21%)	427 (22%)
9-12	504 (26%)	545 (26%)	513 (25%)	524 (27%)
Race				
Cauc/White	1,530 (82%)	1,575 (82%)	1,537 (81%)	1,536 (81%)
Black	23 (1%)	16 (1%)	19 (1%)	16 (1%)
Hispanic	219 (12%)	231 (12%)	236 (12%)	259 (14%)
Other	84 (5%)	104 (5%)	99 (5%)	96 (5%)
Attainment				
Grad Rate	(95%)	(90%)	(98%)	(94%)
Grads 4 Years	101	127	121	109
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	1	2	0	4
Retention Rate	(1%)	(1%)	(2%)	(2%)
Dropout Rate	(1.3%)	(0.9%)	(1.5%)	(-%)
Dropouts	7	5	8	1
Discipline				
Expulsions	3	0	1	0
Suspensions	137	103	141	132

Certified Salary Schedule

	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$37,825	\$38,582	\$38,582	\$38,968
10 Years	44,475	45,365	45,365	45,819
20 Years	51,961	53,000	53,000	53,530
30 Years	51,961	53,000	53,000	53,530
Rank II				
0 Years	40,751	41,566	41,566	41,982
10 Years	48,746	49,721	49,721	50,218
20 Years	57,173	58,316	58,316	58,899
30 Years	59,368	60,555	60,555	61,161
Rank I				
0 Years	45,758	46,673	46,673	47,140
10 Years	54,899	55,997	55,997	56,557
20 Years	63,400	64,668	64,668	65,315
30 Years	66,035	67,356	67,356	68,030

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	59%	59%	57%
Instructional Support	11%	10%	10%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	7%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	5%	4%	5%	4%
Food Services	6%	6%	4%	6%
Fund Balance Percent	22%	21%	20%	18%
End-of-year Balance	\$3,497,087	\$3,463,220	\$3,346,453	\$3,112,340

2018 Tax Rates and Revenues

Real Estate Property Tax *	58.3
Tangible Property Tax *	58.3
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	87.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$454,582
SEEK Distribution	\$7,548,482

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	34.9%	17.9	48.3%	15.6	31.5%
Math	17.3	25.6%	18.8	40.5%	17.1	25.8%
Reading	17.5	33.3%	19.5	48.3%	17.8	37.1%
Science	17.9	N/A	19.0	N/A	16.0	N/A
Composite	17.4	N/A	18.9	N/A	16.7	N/A
Tested (#)	129	N/A	112	N/A	124	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	39	84	26	12
Number of Students	28	58	19	12
% of Exams 3 or Above	21%	14%	15%	17%

* District has school(s) participating in Advance KY.

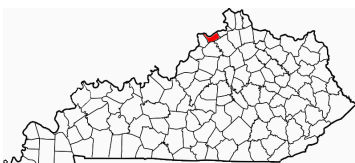
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	14.3	63.8	---	68.3	10.0	---	43.7
Count	3	30	---	28	4	---	66

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	177
2017	89	46
2016	18	16

* Public Only

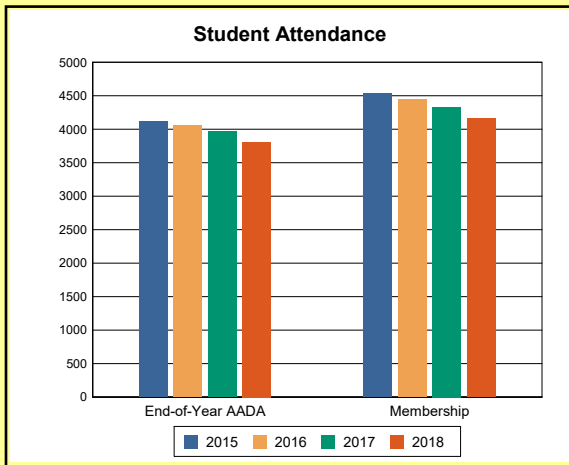


Superintendent
Danny Osborne
 813 Hawkins St
 Carrollton, KY 41008
 502-732-7070

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	31.5	33.8	24.3	26.3	17.5	N/A	0
Middle	34.7	49.3	19.5	28.3	12.2	N/A	1
High	25.8	37.1	18.5	25.9	N/A	63.0	0

Overview and Trends



	2015	2016	2017	2018
A1 Schools	10	10	10	10
EOY AADA *	4,115	4,057	3,972	3,810
Membership	4,537	4,440	4,337	4,160

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	168	2	1,100	1,148

Staffing Data

	2016	2017	2018
Classified Personnel	363 (51%)	358 (51%)	342 (51%)
Certified Personnel	350 (49%)	340 (49%)	327 (49%)
Number FTE Teachers	295	287	274
Pupil/Teacher Ratio	14.9	15.1	15.2
Salary & Benefits as % of GF Expenditures	86.5%	86.2%	87.9%
Teacher Pay			
Avg Salary	\$47,553	\$47,441	\$47,938
Avg Extended	\$438	\$429	\$346
Avg Extra Duty	\$1,160	\$947	\$938
Years of Experience			
0 (New)	4.2%	3.9%	2.9%
1-5	21.5%	23.0%	21.5%
6-10	26.0%	22.3%	20.8%
11-20	31.6%	34.1%	37.2%
21-25	8.7%	9.7%	11.8%
26-30	6.4%	5.6%	4.4%
Over 30	1.3%	1.4%	1.5%
Teacher Turnover	12.9%	9.4%	9.7%
Avg Years	12.0	11.9	12.2
Rank			
Rank IV	0.3%	0.3%	0.0%
Rank III	16.9%	19.0%	15.7%
Rank II	49.9%	49.4%	50.1%
Rank I	32.6%	31.3%	34.3%

Demographic Profile

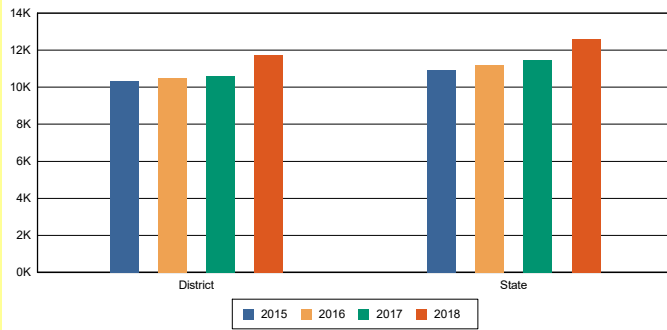
	2015	2016	2017	2018
Free & Reduced Lunch	(68%)	(68%)	(68%)	(69%)
Homeless	929 (20%)	818 (18%)	381 (9%)	384 (9%)
LEP	19 -%	20 -%	20 -%	24 (1%)
Migrant	4 -%	10 -%	7 -%	7 -%
Exceptional Child	636 (14%)	654 (15%)	669 (15%)	663 (16%)
Membership				
Preschool	88 (2%)	203 (4%)	216 (5%)	1 -%
K-5	2,127 (46%)	2,092 (45%)	2,004 (44%)	1,935 (47%)
6-8	1,047 (23%)	981 (21%)	991 (22%)	988 (24%)
9-12	1,361 (29%)	1,367 (29%)	1,342 (29%)	1,236 (30%)
Race				
Cauc/White	4,417 (97%)	4,319 (97%)	4,215 (97%)	4,034 (97%)
Black	27 (1%)	19 -%	14 -%	10 -%
Hispanic	52 (1%)	55 (1%)	62 (1%)	65 (2%)
Other	41 (1%)	47 (1%)	46 (1%)	51 (1%)
Attainment				
Grad Rate	(99%)	(98%)	(100%)	(99%)
Grads 4 Years	357	315	366	299
Grads IEP	0	0	0	1
Grads 4+	1	0	0	1
Alt Diploma	0	3	0	0
Retention Rate	-%	-%	-%	(0%)
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	5	3	3	0
Discipline				
Expulsions	2	3	0	0
Suspensions	361	354	269	399

Certified Salary Schedule

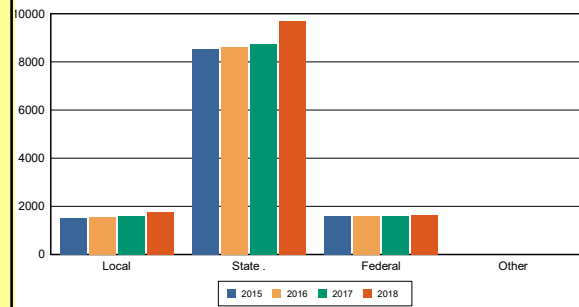
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$34,625	\$35,318	\$35,318	\$35,317
10 Years	40,701	41,515	41,515	41,515
20 Years	46,439	47,368	47,368	47,368
30 Years	47,825	48,781	48,781	48,781
Rank II				
0 Years	36,109	36,831	36,831	36,830
10 Years	45,259	46,164	46,164	46,163
20 Years	51,147	52,170	52,170	52,170
30 Years	52,668	53,721	53,721	53,721
Rank I				
0 Years	39,988	40,788	40,788	40,788
10 Years	49,688	50,681	50,681	50,681
20 Years	56,014	57,134	57,134	57,134
30 Years	57,638	58,790	58,790	58,790

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	60%	59%	61%
Instructional Support	7%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	10%	9%
Transportation	7%	6%	7%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	7%	7%	8%	9%
End-of-year Balance	\$2,132,200	\$2,096,703	\$2,478,216	\$2,820,648

2018 Tax Rates and Revenues

Real Estate Property Tax *	46.5
Tangible Property Tax *	46.5
Motor Vehicle Tax *	47.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.3
Per-Pupil Assessment	\$266,077
SEEK Distribution	\$21,499,001

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	50.0%	18.4	51.2%	17.5	47.6%
Math	17.9	29.9%	18.9	43.0%	17.7	32.3%
Reading	18.8	44.0%	20.1	51.5%	18.9	42.8%
Science	18.5	N/A	19.1	N/A	18.5	N/A
Composite	18.4	N/A	19.3	N/A	18.3	N/A
Tested (#)	362	N/A	290	N/A	334	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	427	304	373	315
Number of Students	295	219	238	199
% of Exams 3 or Above	19%	21%	16%	12%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	72.7	43.5	42.9	93.3	47.4	---	61.3
Count	128	20	15	14	18	---	174

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	114
2017	166	113
2016	167	98

* Public Only



Superintendent

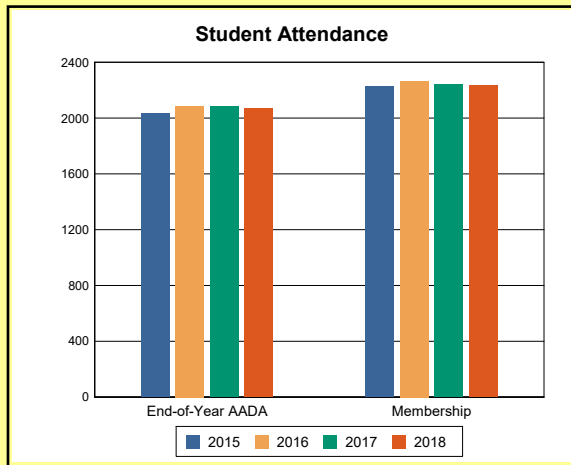
Ronnie Dotson
228 S Carol Malone Blvd
Grayson, KY 41143
606-474-6696

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	57.8	58.6	39.8	45.8	16.8	N/A	0
Middle	56.7	65.1	30.0	33.1	12.8	N/A	2
High	32.1	42.4	4.3	25.5	N/A	73.7	0

Casey County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,035	2,088	2,086	2,072
Membership	2,226	2,266	2,244	2,232

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	158	3	1,013	1,053

Staffing Data

	2016	2017	2018
Classified Personnel	207 (53%)	195 (51%)	196 (52%)
Certified Personnel	182 (47%)	187 (49%)	183 (48%)
Number FTE Teachers	146	149	148
Pupil/Teacher Ratio	15.4	15.1	15.1
Salary & Benefits as % of GF Expenditures	82.7%	83.6%	87.3%
Teacher Pay			
Avg Salary	\$47,480	\$46,482	\$46,973
Avg Extended	\$370	\$330	\$324
Avg Extra Duty	\$422	\$514	\$415
Years of Experience			
0 (New)	4.1%	10.1%	8.0%
1-5	23.8%	24.8%	24.7%
6-10	19.7%	14.8%	20.3%
11-20	32.7%	30.2%	30.4%
21-25	11.6%	12.1%	9.5%
26-30	7.5%	6.0%	5.8%
Over 30	0.7%	2.0%	1.4%
Teacher Turnover	10.1%	11.6%	12.1%
Avg Years	12.4	11.6	11.1
Rank			
Rank IV	0.0%	0.7%	0.7%
Rank III	15.0%	19.5%	18.9%
Rank II	42.2%	42.3%	40.8%
Rank I	42.9%	37.6%	39.6%

Demographic Profile

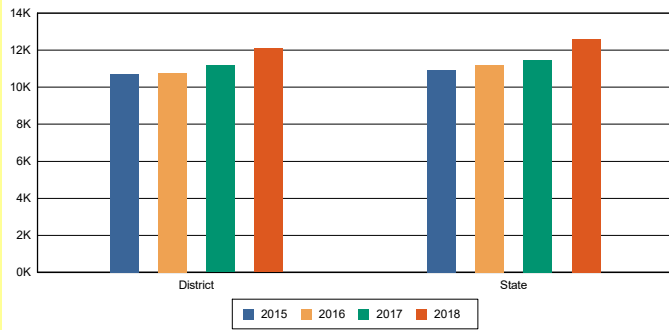
	2015	2016	2017	2018
Free & Reduced Lunch	(72%)	(72%)	(75%)	(71%)
Homeless	81 (4%)	49 (2%)	18 (1%)	35 (2%)
LEP	60 (3%)	57 (3%)	56 (2%)	51 (2%)
Migrant	41 (2%)	40 (2%)	51 (2%)	47 (2%)
Exceptional Child	323 (15%)	337 (15%)	332 (15%)	352 (16%)
Membership				
Preschool	60 (3%)	75 (3%)	80 (3%)	76 (3%)
K-5	1,028 (45%)	1,058 (45%)	1,094 (47%)	1,071 (46%)
6-8	514 (22%)	497 (21%)	492 (21%)	491 (21%)
9-12	684 (30%)	708 (30%)	658 (28%)	670 (29%)
Race				
Cauc/White	2,055 (92%)	2,070 (91%)	2,023 (90%)	2,014 (90%)
Black	11 (-%)	8 (-%)	7 (-%)	7 (-%)
Hispanic	107 (5%)	132 (6%)	148 (7%)	144 (6%)
Other	53 (2%)	56 (2%)	66 (3%)	67 (3%)
Attainment				
Grad Rate	(94%)	(97%)	(99%)	(98%)
Grads 4 Years	151	148	149	173
Grads IEP	0	0	0	0
Grads 4+	2	0	0	1
Alt Diploma	0	1	1	1
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.7%)	(0.5%)	(-%)	(-%)
Dropouts	5	3	3	1
Discipline				
Expulsions	0	1	0	2
Suspensions	141	234	148	150

Certified Salary Schedule

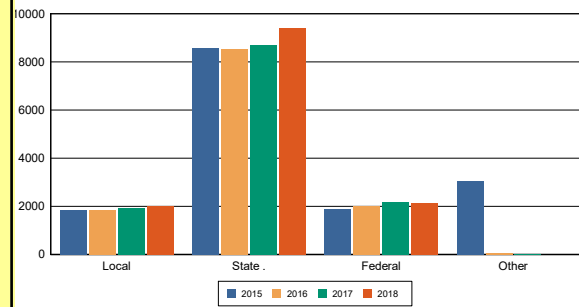
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,579	\$35,271	\$35,271	\$35,624
10 Years	43,564	44,435	44,435	44,879
20 Years	45,801	46,717	46,717	47,184
30 Years	45,801	46,717	46,717	47,184
Rank II				
0 Years	38,542	39,313	39,313	39,706
10 Years	47,529	48,480	48,480	48,965
20 Years	49,794	50,790	50,790	51,298
30 Years	49,794	50,790	50,790	51,803
Rank I				
0 Years	42,471	43,320	43,320	43,753
10 Years	51,548	52,579	52,579	53,105
20 Years	53,843	54,920	54,920	55,469
30 Years	53,843	54,920	54,920	55,974

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	59%	59%	59%
Instructional Support	9%	8%	8%	8%
District Admin Support	3%	2%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	3%	2%
Plant Operations	8%	9%	9%	8%
Transportation	7%	6%	7%	6%
Food Services	7%	8%	8%	8%
Fund Balance Percent	41%	37%	40%	40%
End-of-year Balance	\$6,085,918	\$5,824,530	\$6,305,684	\$6,529,146

2018 Tax Rates and Revenues

Real Estate Property Tax *	47.3
Tangible Property Tax *	47.3
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$323,012
SEEK Distribution	\$10,826,242

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	43.8%	17.7	50.6%	17.7	43.0%
Math	19.2	45.0%	20.1	48.9%	19.5	48.5%
Reading	19.7	47.9%	19.1	46.0%	19.2	43.6%
Science	19.2	N/A	19.0	N/A	18.6	N/A
Composite	19.0	N/A	19.1	N/A	18.8	N/A
Tested (#)	168	N/A	173	N/A	165	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	16	17	14	21
Number of Students	12	17	14	21
% of Exams 3 or Above	38%	65%	57%	14%

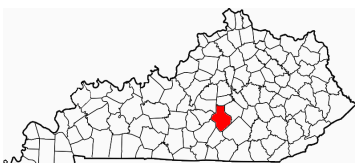
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	23.5	37.5	---	---	36.4	34.3	33.5
Count	8	6	---	---	12	24	53

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	72
2017	138	25
2016	40	38

* Public Only



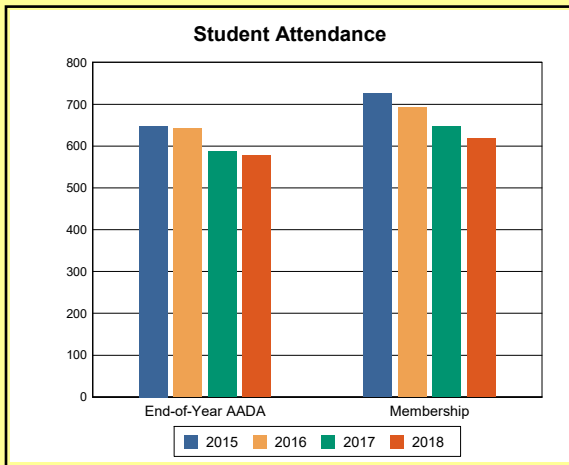
Superintendent
Marion Sowders
 1922 N US 127
 Liberty, KY 42539
 606-787-6941

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	50.8	54.4	46.3	48.5	18.1	N/A	0
Middle	61.6	69.1	49.5	55.9	14.7	N/A	0
High	48.1	42.6	14.3	16.7	N/A	83.1	0

Caverna Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	648	642	587	577
Membership	726	693	647	619

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	140	35	1,084	1,084

Staffing Data

	2016	2017	2018
Classified Personnel	46 (42%)	45 (41%)	45 (42%)
Certified Personnel	64 (58%)	65 (59%)	62 (58%)
Number FTE Teachers	50	51	49
Pupil/Teacher Ratio	13.9	12.7	12.6
Salary & Benefits as % of GF Expenditures	79.7%	83.3%	81.4%
Teacher Pay			
Avg Salary	\$51,046	\$49,841	\$50,413
Avg Extended	\$70	\$69	\$255
Avg Extra Duty	\$716	\$857	\$932
Years of Experience			
0 (New)	4.0%	17.7%	4.1%
1-5	22.0%	11.8%	26.5%
6-10	24.0%	17.7%	14.3%
11-20	34.0%	39.2%	40.8%
21-25	6.0%	7.8%	4.1%
26-30	10.0%	5.9%	8.2%
Over 30	0.0%	0.0%	2.0%
Teacher Turnover	19.2%	30.0%	13.7%
Avg Years	12.1	11.0	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.0%	25.5%	22.5%
Rank II	58.0%	51.0%	55.1%
Rank I	24.0%	23.5%	22.5%

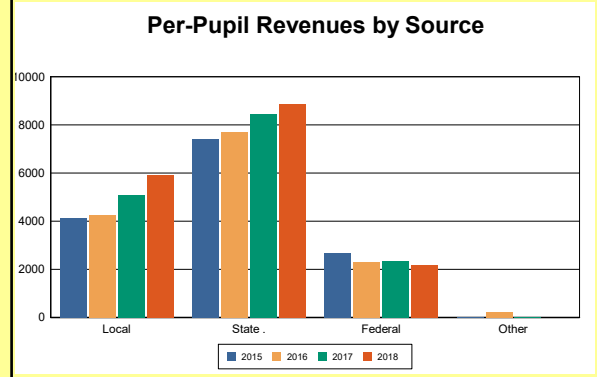
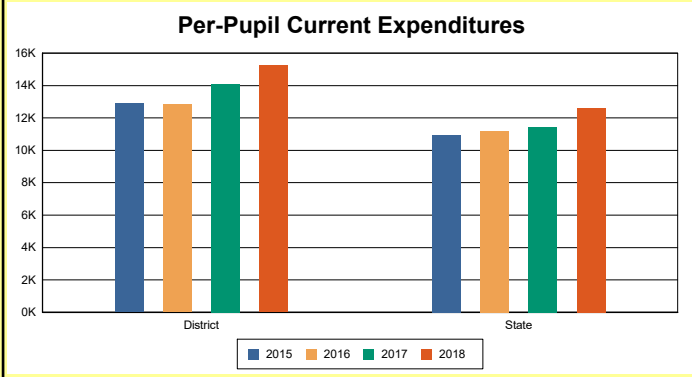
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(85%)	(82%)	(82%)	(85%)
Homeless	83 (11%)	108 (16%)	99 (15%)	41 (7%)
LEP	5 (1%)	5 (1%)	0 (0%)	6 (1%)
Migrant	30 (4%)	27 (4%)	32 (5%)	26 (4%)
Exceptional Child	112 (15%)	115 (17%)	106 (16%)	116 (19%)
Membership				
Preschool	52 (7%)	45 (6%)	48 (7%)	48 (7%)
K-5	362 (47%)	336 (46%)	301 (43%)	296 (44%)
6-8	144 (19%)	142 (19%)	135 (19%)	124 (19%)
9-12	219 (28%)	214 (29%)	210 (30%)	199 (30%)
Race				
Cauc/White	545 (75%)	518 (75%)	475 (73%)	454 (73%)
Black	88 (12%)	89 (13%)	76 (12%)	69 (11%)
Hispanic	27 (4%)	23 (3%)	23 (4%)	31 (5%)
Other	66 (9%)	63 (9%)	73 (11%)	65 (11%)
Attainment				
Grad Rate	(77%)	(83%)	(86%)	(90%)
Grads 4 Years	46	43	56	46
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	1	1	0	0
Retention Rate	(5%)	(3%)	(4%)	(3%)
Dropout Rate	(2.1%)	(1.3%)	(4.3%)	(1.0%)
Dropouts	4	3	9	2
Discipline				
Expulsions	0	0	0	0
Suspensions	120	84	90	95

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,730	\$37,464	\$37,464	\$37,651
10 Years	46,423	47,351	47,351	47,588
20 Years	49,459	50,448	50,448	50,700
30 Years	50,784	51,799	51,799	52,058
Rank II				
0 Years	40,975	41,794	41,794	42,003
10 Years	50,730	51,745	51,745	52,004
20 Years	54,718	55,812	55,812	56,091
30 Years	56,298	57,424	57,424	57,711
Rank I				
0 Years	45,218	46,122	46,122	46,353
10 Years	55,061	56,162	56,162	56,443
20 Years	58,824	60,001	60,001	60,301
30 Years	60,934	62,153	62,153	62,464

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	54%	55%	55%	58%
Instructional Support	8%	10%	10%	9%
District Admin Support	8%	6%	7%	6%
School Admin Support	9%	7%	8%	7%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	7%	7%
Transportation	5%	5%	5%	5%
Food Services	7%	8%	8%	8%
Fund Balance Percent	31%	36%	47%	50%
End-of-year Balance	\$1,732,151	\$2,146,581	\$2,690,292	\$2,887,248

2018 Tax Rates and Revenues

Real Estate Property Tax *	78.2
Tangible Property Tax *	78.2
Motor Vehicle Tax *	62.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	76.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$618,579
SEEK Distribution	\$2,435,708

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	52.8%	15.1	28.6%	16.1	28.3%
Math	17.9	28.3%	16.7	18.4%	16.5	15.2%
Reading	20.0	49.1%	16.6	24.5%	17.2	28.3%
Science	18.1	N/A	16.6	N/A	17.3	N/A
Composite	18.7	N/A	16.4	N/A	16.9	N/A
Tested (#)	53	N/A	48	N/A	46	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	---	---	---	---	---	45.8
Count	12	---	---	---	---	---	22

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	24
2017	16	15
2016	11	10

* Public Only



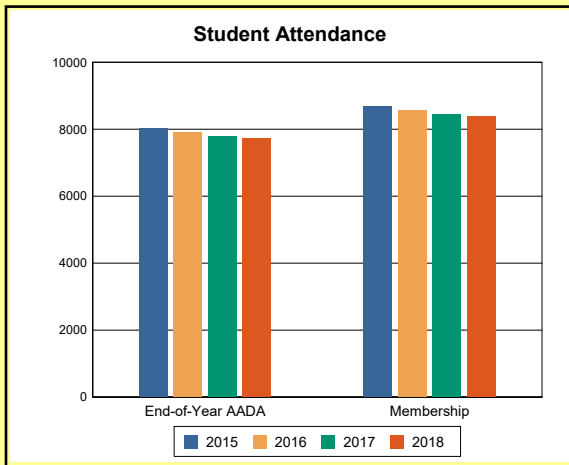
Superintendent
Cornelius Faulkner
 1102 N Dixie Hwy
 Cave City, KY 42127
 270-773-2530

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	18.9	34	12.9	25.7	15.8	N/A	1
Middle	45.8	66.1	42.2	55.6	6.6	N/A	0
High	11.9	23.8	0.0	20.0	N/A	55.6	0

Christian County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	15	12	12	12
EOY AADA *	8,027	7,909	7,772	7,733
Membership	8,676	8,557	8,441	8,378

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	173	0	1,096	1,162

Staffing Data

	2016	2017	2018
Classified Personnel	546 (45%)	547 (45%)	546 (46%)
Certified Personnel	665 (55%)	656 (55%)	643 (54%)
Number FTE Teachers	551	539	516
Pupil/Teacher Ratio	15.5	15.7	16.2
Salary & Benefits as % of GF Expenditures	85.4%	85.4%	86.5%
Teacher Pay			
Avg Salary	\$48,059	\$47,936	\$48,118
Avg Extended	\$226	\$212	\$208
Avg Extra Duty	\$522	\$579	\$548
Years of Experience			
0 (New)	6.4%	7.7%	5.8%
1-5	27.5%	26.0%	26.9%
6-10	25.0%	25.4%	25.1%
11-20	25.4%	25.5%	28.2%
21-25	9.4%	9.8%	7.8%
26-30	3.5%	2.8%	3.7%
Over 30	2.7%	2.7%	2.4%
Teacher Turnover	21.8%	18.1%	17.4%
Avg Years	10.7	10.6	10.6
Rank			
Rank IV	1.8%	2.0%	1.3%
Rank III	28.0%	28.5%	29.2%
Rank II	51.8%	52.2%	51.1%
Rank I	18.2%	17.3%	18.2%

Demographic Profile

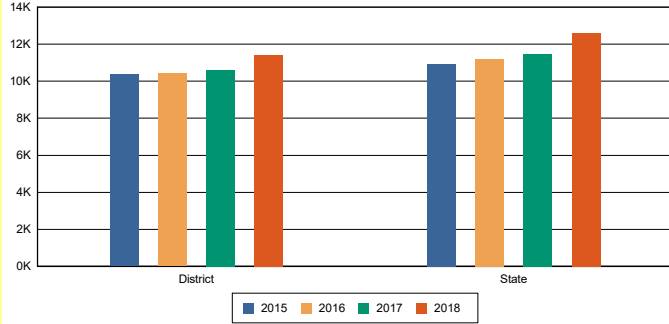
	2015	2016	2017	2018
Free & Reduced Lunch	(72%)	(72%)	(73%)	(73%)
Homeless	472 (5%)	477 (6%)	289 (3%)	204 (2%)
LEP	165 (2%)	199 (2%)	198 (2%)	207 (2%)
Migrant	26 -%	20 -%	25 -%	28 -%
Exceptional Child	999 (12%)	1,054 (12%)	1,092 (13%)	1,168 (14%)
Membership				
Preschool	277 (3%)	275 (3%)	311 (4%)	334 (4%)
K-5	4,326 (48%)	4,271 (48%)	4,121 (47%)	4,028 (46%)
6-8	2,000 (22%)	1,970 (22%)	1,975 (23%)	1,927 (22%)
9-12	2,342 (26%)	2,302 (26%)	2,336 (27%)	2,410 (28%)
Race				
Cauc/White	4,759 (55%)	4,601 (54%)	4,398 (52%)	4,327 (52%)
Black	2,882 (33%)	2,859 (33%)	2,860 (34%)	2,825 (34%)
Hispanic	567 (7%)	564 (7%)	579 (7%)	611 (7%)
Other	468 (5%)	533 (6%)	604 (7%)	615 (7%)
Attainment				
Grad Rate	(88%)	(92%)	(91%)	(91%)
Grads 4 Years	564	546	566	547
Grads IEP	2	3	2	3
Grads 4+	17	13	4	4
Alt Diploma	5	2	6	9
Retention Rate	(3%)	(2%)	(1%)	(2%)
Dropout Rate	(1.9%)	(1.3%)	(1.2%)	(1.0%)
Dropouts	47	31	28	24
Discipline				
Expulsions	2	0	1	1
Suspensions	1,154	884	968	1,040

Certified Salary Schedule

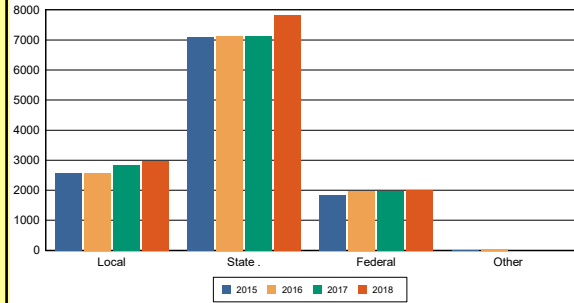
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,750	\$37,485	\$37,485	\$37,485
10 Years	45,769	46,684	46,684	46,684
20 Years	49,503	50,493	50,493	50,493
30 Years	53,022	54,082	54,082	54,082
Rank II				
0 Years	40,661	41,474	41,474	41,474
10 Years	49,728	50,723	50,723	50,723
20 Years	53,462	54,531	54,531	54,531
30 Years	56,933	58,072	58,072	58,072
Rank I				
0 Years	44,553	45,444	45,444	45,444
10 Years	53,702	54,776	54,776	54,776
20 Years	57,436	58,585	58,585	58,585
30 Years	60,823	62,039	62,039	62,039

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	59%	59%	58%	59%
Instructional Support	8%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	9%
Transportation	6%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	11%	11%	12%
End-of-year Balance	\$6,705,901	\$6,666,050	\$6,447,000	\$6,832,095

2018 Tax Rates and Revenues

Real Estate Property Tax *	41.6
Tangible Property Tax *	41.6
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$511,355
SEEK Distribution	\$33,617,741

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	44.3%	18.2	50.7%	17.6	43.4%
Math	17.3	23.9%	18.0	29.5%	17.4	23.5%
Reading	18.1	36.4%	18.8	45.3%	18.5	38.5%
Science	18.4	N/A	18.7	N/A	17.4	N/A
Composite	17.9	N/A	18.5	N/A	17.9	N/A
Tested (#)	555	N/A	564	N/A	532	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	617	588	713	791
Number of Students	452	445	524	572
% of Exams 3 or Above	17%	20%	22%	25%

* District has school(s) participating in Advance KY.

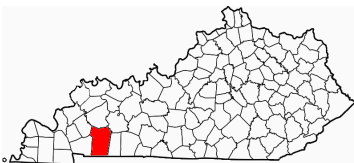
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.8	40.8	54.9	48.0	27.9	---	43.1
Count	103	42	67	12	34	---	251

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	217
2017	87	79
2016	32	28

* Public Only



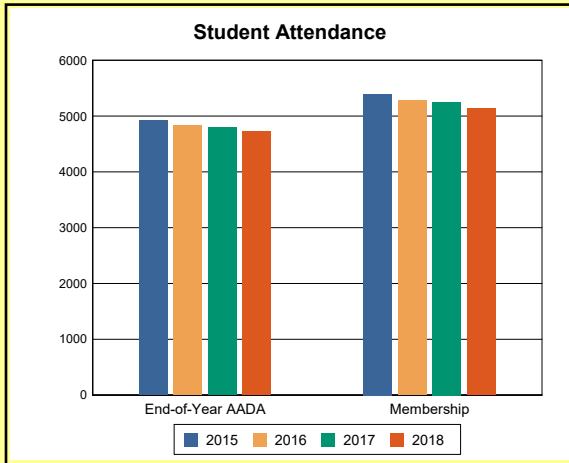
Superintendent

Mary Gemmill
200 Glass Ave
Hopkinsville, KY 42240
270-887-7000

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	47.2	42	35.6	28.7	15.9	N/A	5
Middle	37.6	51.6	25.3	39.4	10.8	N/A	2
High	23.2	37.8	12.2	24.0	N/A	55.0	2

Overview and Trends



	2015	2016	2017	2018
A1 Schools	7	7	7	7
EOY AADA *	4,926	4,837	4,797	4,727
Membership	5,399	5,283	5,253	5,135

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	168	3	1,120	1,120

Staffing Data

	2016	2017	2018
Classified Personnel	365 (41%)	360 (47%)	373 (49%)
Certified Personnel	536 (59%)	400 (53%)	392 (51%)
Number FTE Teachers	353	334	329
Pupil/Teacher Ratio	14.9	15.7	15.6
Salary & Benefits as % of GF Expenditures	83.1%	77.4%	73.2%
Teacher Pay			
Avg Salary	\$47,773	\$47,711	\$49,304
Avg Extended	\$257	\$255	\$238
Avg Extra Duty	\$140	\$189	\$158
Years of Experience			
0 (New)	7.0%	9.1%	8.8%
1-5	20.8%	27.2%	28.2%
6-10	15.3%	18.0%	16.6%
11-20	38.7%	30.6%	30.9%
21-25	6.8%	7.8%	7.3%
26-30	3.4%	5.4%	6.7%
Over 30	1.3%	0.9%	1.5%
Teacher Turnover	21.1%	18.4%	19.8%
Avg Years	10.8	10.5	10.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.3%	21.6%	24.9%
Rank II	47.5%	57.3%	56.0%
Rank I	29.5%	20.1%	19.1%

Demographic Profile

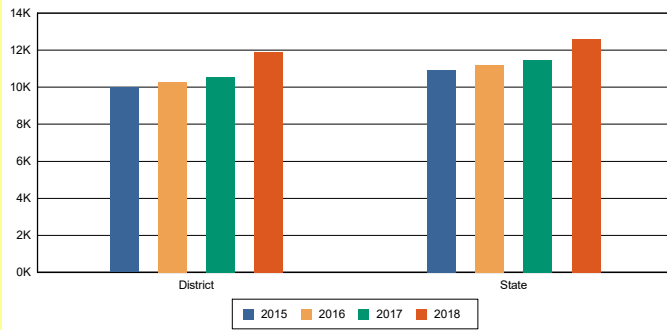
	2015	2016	2017	2018
Free & Reduced Lunch	(60%)	(61%)	(63%)	(62%)
Homeless	83 (2%)	106 (2%)	95 (2%)	93 (2%)
LEP	82 (2%)	75 (1%)	73 (1%)	85 (2%)
Migrant	108 (2%)	89 (2%)	85 (2%)	86 (2%)
Exceptional Child	745 (14%)	703 (13%)	712 (14%)	754 (15%)
Membership				
Preschool	121 (2%)	293 (5%)	291 (5%)	322 (6%)
K-5	2,506 (45%)	2,387 (43%)	2,416 (44%)	2,287 (42%)
6-8	1,225 (22%)	1,262 (23%)	1,240 (22%)	1,284 (24%)
9-12	1,667 (30%)	1,630 (29%)	1,593 (29%)	1,560 (29%)
Race				
Cauc/White	4,589 (85%)	4,486 (85%)	4,418 (84%)	4,277 (83%)
Black	339 (6%)	314 (6%)	307 (6%)	289 (6%)
Hispanic	278 (5%)	276 (5%)	301 (6%)	327 (6%)
Other	193 (4%)	207 (4%)	227 (4%)	242 (5%)
Attainment				
Grad Rate	(95%)	(94%)	(96%)	(99%)
Grads 4 Years	406	400	394	423
Grads IEP	1	0	0	0
Grads 4+	1	3	1	2
Alt Diploma	0	0	0	2
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.8%)	(0.6%)	(0.6%)	(-%)
Dropouts	14	10	10	5
Discipline				
Expulsions	8	2	3	5
Suspensions	406	332	528	519

Certified Salary Schedule

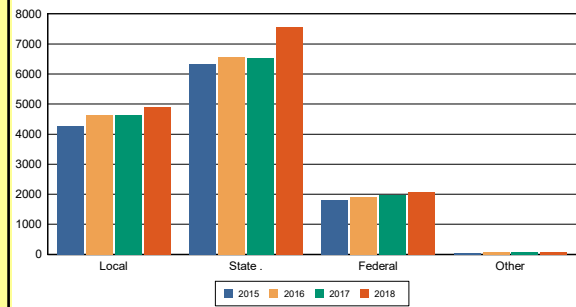
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$35,107	\$35,809	\$35,809	\$36,883
10 Years	45,434	46,343	46,343	47,733
20 Years	48,268	49,234	49,234	50,926
30 Years	49,226	50,210	50,210	52,735
Rank II				
0 Years	39,175	39,959	39,959	41,158
10 Years	49,527	50,517	50,517	52,033
20 Years	53,129	54,192	54,192	56,054
30 Years	54,612	55,704	55,704	58,046
Rank I				
0 Years	43,218	44,082	44,082	45,404
10 Years	53,709	54,783	54,783	56,426
20 Years	57,598	58,750	58,750	60,647
30 Years	58,853	60,030	60,030	62,802

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	60%	59%	60%
Instructional Support	7%	7%	7%	6%
District Admin Support	4%	4%	3%	4%
School Admin Support	4%	4%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	8%	8%	9%	8%
Transportation	6%	6%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	31%	40%	38%	24%
End-of-year Balance	\$12,016,712	\$14,809,879	\$14,807,198	\$9,747,883

2018 Tax Rates and Revenues

Real Estate Property Tax *	62.2
Tangible Property Tax *	62.2
Motor Vehicle Tax *	53.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$623,220
SEEK Distribution	\$18,197,145

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	57.8%	18.9	58.1%	18.6	51.3%
Math	19.1	41.5%	19.2	40.7%	18.6	35.8%
Reading	20.3	56.0%	20.3	57.1%	19.7	47.3%
Science	20.0	N/A	20.0	N/A	19.2	N/A
Composite	19.8	N/A	19.7	N/A	19.2	N/A
Tested (#)	383	N/A	404	N/A	372	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	564	642	509	370
Number of Students	309	343	279	253
% of Exams 3 or Above	63%	67%	70%	64%

* District has school(s) participating in Advance KY.

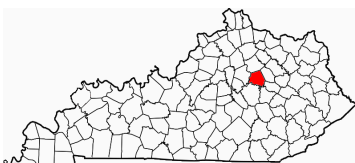
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.0	56.9	75.4	58.8	38.8	14.3	55.6
Count	35	58	52	10	19	2	173

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	215
2017	125	122
2016	140	134

* Public Only



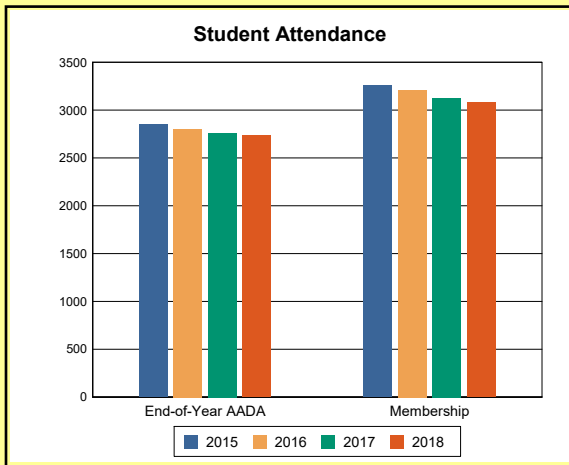
Superintendent
Paul Christy
 1600 W Lexington Ave
 Winchester, KY 40391
 859-744-4545

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	57.6	57.5	40.1	41.5	16.2	N/A	1
Middle	54.9	62.8	33.9	39.5	12.6	N/A	2
High	35	45.6	16.4	23.0	N/A	60.6	0

Clay County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	9	9	9	9
EOY AADA *	2,852	2,805	2,762	2,734
Membership	3,261	3,210	3,128	3,085

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	162	1	1,057	1,085

Staffing Data

	2016	2017	2018
Classified Personnel	319 (53%)	312 (53%)	303 (52%)
Certified Personnel	286 (47%)	281 (47%)	275 (48%)
Number FTE Teachers	243	237	233
Pupil/Teacher Ratio	13.1	13.2	13.2
Salary & Benefits as % of GF Expenditures	88.0%	87.3%	87.7%
Teacher Pay			
Avg Salary	\$48,690	\$48,740	\$48,642
Avg Extended	\$191	\$199	\$192
Avg Extra Duty	\$461	\$471	\$389
Years of Experience			
0 (New)	3.2%	3.7%	4.3%
1-5	17.6%	14.8%	18.4%
6-10	13.1%	15.2%	15.9%
11-20	40.5%	38.4%	36.3%
21-25	18.0%	18.2%	17.2%
26-30	5.7%	7.6%	6.2%
Over 30	2.0%	2.1%	1.7%
Teacher Turnover	7.3%	6.2%	9.3%
Avg Years	14.1	14.6	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.2%	13.0%	15.0%
Rank II	29.8%	31.7%	32.0%
Rank I	56.0%	55.3%	53.0%

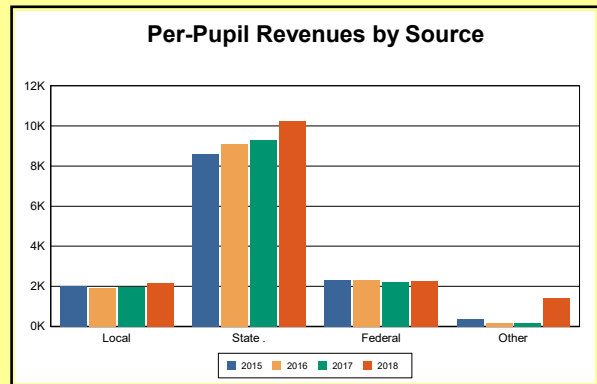
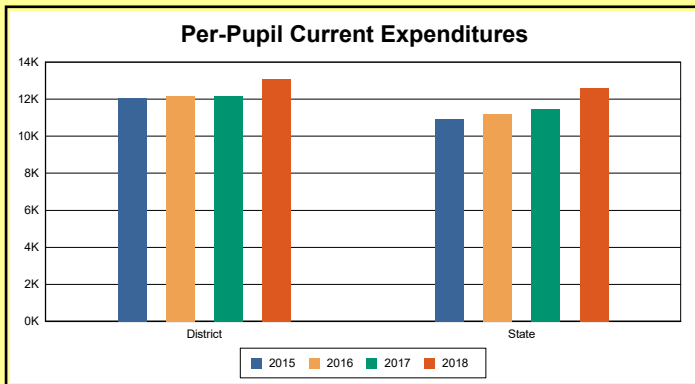
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(76%)	(79%)	(78%)	(78%)
Homeless	371 (11%)	285 (9%)	324 (10%)	33 (1%)
LEP	11 (-%)	10 (-%)	10 (-%)	6 (-%)
Migrant	0 (0%)	0 (0%)	1 (-%)	1 (-%)
Exceptional Child	560 (17%)	609 (19%)	654 (21%)	636 (21%)
Membership				
Preschool	66 (2%)	100 (3%)	127 (4%)	127 (4%)
K-5	1,686 (51%)	1,640 (50%)	1,593 (49%)	1,539 (48%)
6-8	745 (22%)	757 (23%)	720 (22%)	729 (23%)
9-12	830 (25%)	813 (25%)	815 (25%)	815 (25%)
Race				
Cauc/White	3,166 (97%)	3,118 (97%)	3,035 (97%)	2,998 (97%)
Black	43 (1%)	39 (1%)	39 (1%)	36 (1%)
Hispanic	26 (1%)	25 (1%)	24 (1%)	22 (1%)
Other	26 (1%)	28 (1%)	30 (1%)	29 (1%)
Attainment				
Grad Rate	(81%)	(80%)	(79%)	(83%)
Grads 4 Years	182	175	172	175
Grads IEP	0	0	0	0
Grads 4+	2	2	0	6
Alt Diploma	4	0	0	2
Retention Rate	(4%)	(4%)	(4%)	(3%)
Dropout Rate	(3.7%)	(2.4%)	(2.0%)	(1.6%)
Dropouts	33	20	17	13
Discipline				
Expulsions	1	3	0	1
Suspensions	285	249	126	146

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,357	\$35,044	\$35,044	\$35,394
10 Years	43,333	44,200	44,200	44,642
20 Years	45,701	46,615	46,615	47,081
30 Years	45,701	46,615	46,615	47,081
Rank II				
0 Years	38,164	38,927	38,927	39,316
10 Years	47,140	48,083	48,083	48,564
20 Years	49,508	50,498	50,498	51,003
30 Years	49,508	50,498	50,498	51,003
Rank I				
0 Years	42,115	42,957	42,957	43,387
10 Years	51,091	52,113	52,113	52,634
20 Years	53,459	54,528	54,528	55,073
30 Years	53,459	54,528	54,528	55,073

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	56%	56%	57%
Instructional Support	10%	12%	12%	11%
District Admin Support	4%	4%	3%	4%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	9%	8%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	8%
Fund Balance Percent	11%	16%	21%	30%
End-of-year Balance	\$2,684,300	\$3,448,222	\$4,699,563	\$6,564,213

2018 Tax Rates and Revenues

Real Estate Property Tax *	65.6
Tangible Property Tax *	65.6
Motor Vehicle Tax *	48.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.5
Levied Equivalent Rate *	78.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$197,703
SEEK Distribution	\$16,659,116

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	34.8%	16.8	41.5%	17.2	41.8%
Math	17.0	20.4%	18.8	38.8%	17.6	31.1%
Reading	17.7	36.5%	18.7	43.2%	18.3	36.2%
Science	17.8	N/A	18.6	N/A	17.6	N/A
Composite	17.3	N/A	18.4	N/A	17.8	N/A
Tested (#)	178	N/A	179	N/A	177	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	201	254	201	131
Number of Students	142	142	111	90
% of Exams 3 or Above	18%	19%	23%	30%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.4	19.3	30.0	---	21.6	---	26.9
Count	28	16	3	---	16	---	58

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	98
2017	100	75
2016	27	27

* Public Only



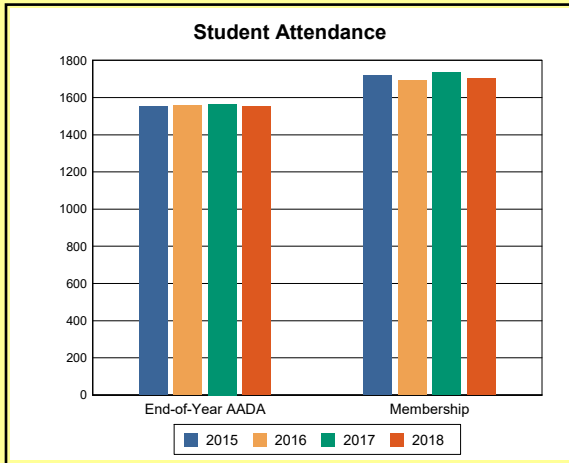
Superintendent
William Sexton
 128 Richmond Road
 Manchester, KY 40962
 606-598-2168

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	51	58.3	47.3	52.1	18.3	N/A	0
Middle	42.6	60.2	25.2	35.8	13.5	N/A	0
High	30.3	34.9	11.5	7.4	N/A	68.5	1

Clinton County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	1,553	1,557	1,565	1,550
Membership	1,719	1,692	1,735	1,705

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	159	1	1,026	1,044

Staffing Data

	2016	2017	2018
Classified Personnel	153 (52%)	148 (52%)	149 (51%)
Certified Personnel	140 (48%)	139 (48%)	142 (49%)
Number FTE Teachers	112	115	118
Pupil/Teacher Ratio	15.0	15.1	14.5
Salary & Benefits as % of GF Expenditures	84.5%	84.4%	82.5%
Teacher Pay			
Avg Salary	\$47,792	\$48,260	\$47,189
Avg Extended	\$1,325	\$1,087	\$1,055
Avg Extra Duty	\$317	\$244	\$238
Years of Experience			
0 (New)	5.2%	2.6%	7.7%
1-5	20.5%	22.7%	24.7%
6-10	16.9%	16.5%	16.8%
11-20	36.3%	38.3%	34.8%
21-25	10.5%	9.6%	7.7%
26-30	9.8%	8.6%	5.9%
Over 30	0.9%	0.9%	2.6%
Teacher Turnover	7.1%	5.3%	11.3%
Avg Years	12.9	12.8	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.3%	15.7%	17.9%
Rank II	37.4%	38.4%	40.8%
Rank I	42.3%	43.2%	38.8%

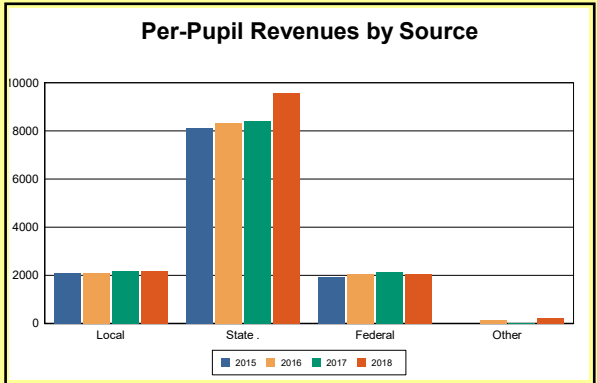
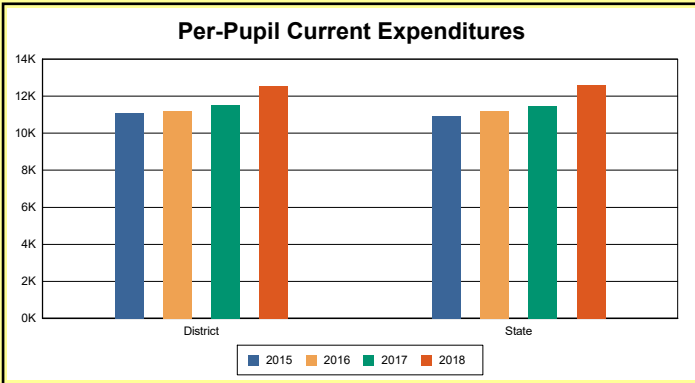
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(77%)	(76%)	(77%)	(76%)
Homeless	51 (3%)	20 (1%)	32 (2%)	15 (1%)
LEP	45 (3%)	47 (3%)	41 (2%)	39 (2%)
Migrant	36 (2%)	39 (2%)	52 (3%)	78 (5%)
Exceptional Child	255 (15%)	257 (15%)	275 (16%)	293 (17%)
Membership				
Preschool	77 (4%)	44 (3%)	124 (7%)	122 (7%)
K-5	789 (44%)	771 (44%)	801 (43%)	793 (43%)
6-8	399 (22%)	385 (22%)	372 (20%)	358 (20%)
9-12	529 (29%)	535 (31%)	560 (30%)	552 (30%)
Race				
Cauc/White	1,599 (93%)	1,565 (92%)	1,602 (92%)	1,580 (93%)
Black	27 (2%)	25 (1%)	22 (1%)	19 (1%)
Hispanic	81 (5%)	89 (5%)	100 (6%)	99 (6%)
Other	12 (1%)	13 (1%)	11 (1%)	7 -%
Attainment				
Grad Rate	(91%)	(95%)	(98%)	(97%)
Grads 4 Years	102	103	129	122
Grads IEP	0	0	0	0
Grads 4+	4	1	0	0
Alt Diploma	4	2	3	0
Retention Rate	(4%)	(3%)	(3%)	(5%)
Dropout Rate	(-%)	(-%)	(-%)	(0.5%)
Dropouts	1	1	1	3
Discipline				
Expulsions	1	1	3	6
Suspensions	106	90	126	275

Certified Salary Schedule

	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$34,602	\$35,294	\$35,294	\$35,294
10 Years	43,230	44,095	44,095	44,095
20 Years	45,995	46,915	46,915	46,915
30 Years	45,995	46,915	46,915	46,915
Rank II				
0 Years	38,332	39,098	39,098	39,098
10 Years	47,277	48,223	48,223	48,223
20 Years	49,992	50,992	50,992	50,992
30 Years	49,992	50,992	50,992	50,992
Rank I				
0 Years	42,124	42,967	42,967	42,967
10 Years	51,317	52,343	52,343	52,343
20 Years	53,952	55,031	55,031	55,031
30 Years	53,952	55,031	55,031	55,031

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	62%	62%	61%	61%
Instructional Support	6%	7%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	7%	8%
Transportation	6%	5%	5%	5%
Food Services	7%	7%	8%	8%
Fund Balance Percent	2%	5%	6%	7%
End-of-year Balance	\$225,676	\$551,737	\$690,475	\$858,849

2018 Tax Rates and Revenues

Real Estate Property Tax *	42.6
Tangible Property Tax *	42.7
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$322,804
SEEK Distribution	\$8,182,706

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	65.7%	17.7	49.2%	17.6	42.6%
Math	17.7	25.4%	17.6	21.9%	17.2	24.8%
Reading	19.5	47.0%	18.8	49.2%	18.6	40.3%
Science	19.6	N/A	18.8	N/A	18.4	N/A
Composite	19.2	N/A	18.3	N/A	18.0	N/A
Tested (#)	131	N/A	127	N/A	129	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	98	100	67	69
Number of Students	60	72	41	53
% of Exams 3 or Above	32%	17%	37%	43%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.6	50.0	---	N/A	33.3	---	40.4
Count	26	7	---	N/A	10	---	44

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	78
2017	128	80
2016	---	---

* Public Only



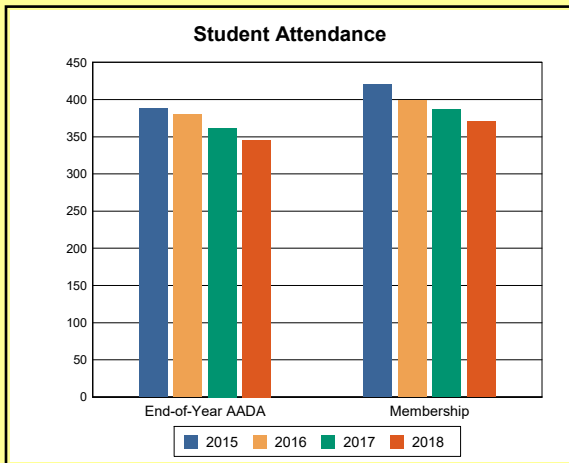
Superintendent
Charlotte Nasief
 2353 North Hwy 127
 Albany, KY 42602
 606-387-6480

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	34.6	40.4	19.5	13.4	16.4	N/A	0
Middle	30.4	51.2	25.4	28.6	11.1	N/A	0
High	27.6	44.8	26.3	22.2	N/A	57.6	1

Cloverport Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	388	380	362	346
Membership	420	399	387	371

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	157	4	1,001	1,028

Staffing Data

	2016	2017	2018
Classified Personnel	31 (50%)	29 (48%)	28 (49%)
Certified Personnel	32 (50%)	32 (52%)	29 (51%)
Number FTE Teachers	26	25	24
Pupil/Teacher Ratio	15.3	15.5	15.8
Salary & Benefits as % of GF Expenditures	78.9%	83.3%	85.3%
Teacher Pay			
Avg Salary	\$42,326	\$43,008	\$43,010
Avg Extended	\$349	\$0	\$109
Avg Extra Duty	\$862	\$557	\$670
Years of Experience			
0 (New)	3.9%	4.0%	0.0%
1-5	46.2%	44.0%	38.3%
6-10	26.9%	32.0%	40.4%
11-20	15.4%	16.0%	17.0%
21-25	7.7%	4.0%	4.3%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	14.8%	34.6%	28.0%
Avg Years	7.4	7.3	8.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	34.6%	28.0%	29.8%
Rank II	57.7%	60.0%	59.6%
Rank I	7.7%	12.0%	10.6%

Demographic Profile

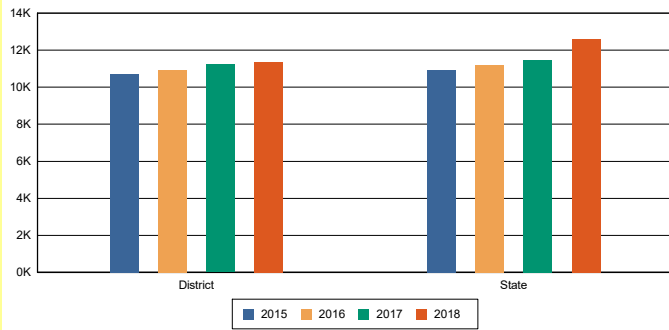
	2015	2016	2017	2018
Free & Reduced Lunch	(69%)	(75%)	(72%)	(69%)
Homeless	4 (1%)	3 (1%)	2 (1%)	2 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	57 (14%)	54 (14%)	53 (14%)	54 (15%)
Membership				
Preschool	11 (3%)	21 (5%)	19 (5%)	25 (6%)
K-5	190 (44%)	173 (41%)	168 (41%)	157 (40%)
6-8	105 (24%)	90 (21%)	95 (23%)	93 (23%)
9-12	125 (29%)	136 (32%)	124 (31%)	121 (31%)
Race				
Cauc/White	404 (96%)	386 (97%)	375 (97%)	354 (95%)
Black	7 (2%)	6 (2%)	6 (2%)	8 (2%)
Hispanic	6 (1%)	4 (1%)	3 (1%)	4 (1%)
Other	3 (1%)	3 (1%)	3 (1%)	5 (1%)
Attainment				
Grad Rate	(100%)	(100%)	(100%)	(89%)
Grads 4 Years	35	28	31	26
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	-%	(0%)	(0%)	(1%)
Dropout Rate	(0.9%)	(0.5%)	(0.0%)	(0.5%)
Dropouts	1	1	0	1
Discipline				
Expulsions	3	3	1	0
Suspensions	40	11	28	24

Certified Salary Schedule

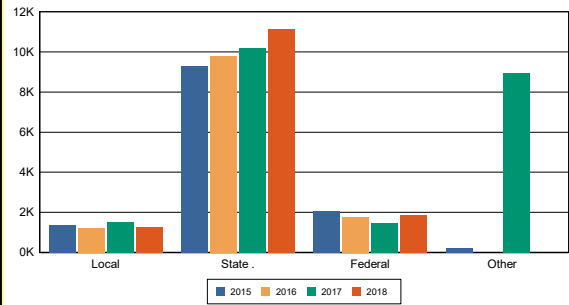
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,255	\$34,940	\$34,940	\$34,940
10 Years	43,527	44,398	44,398	44,398
20 Years	47,089	48,031	48,031	48,031
30 Years	48,919	49,897	49,897	49,897
Rank II				
0 Years	38,260	39,025	39,025	39,025
10 Years	47,515	48,465	48,465	48,465
20 Years	50,227	51,232	51,232	51,232
30 Years	51,604	52,636	52,636	52,636
Rank I				
0 Years	42,198	43,042	43,042	43,042
10 Years	51,864	52,901	52,901	52,901
20 Years	54,032	55,113	55,113	55,113
30 Years	55,388	56,496	56,496	56,496

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	52%	53%	52%	54%
Instructional Support	10%	9%	10%	8%
District Admin Support	8%	7%	8%	8%
School Admin Support	6%	4%	5%	4%
Business Support	6%	7%	7%	8%
Plant Operations	7%	7%	7%	6%
Transportation	4%	5%	5%	4%
Food Services	7%	8%	7%	7%
Fund Balance Percent	25%	19%	14%	23%
End-of-year Balance	\$748,177	\$546,429	\$407,795	\$564,755

2018 Tax Rates and Revenues

Real Estate Property Tax *	67.2
Tangible Property Tax *	67.2
Motor Vehicle Tax *	56.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	78.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$116,196
SEEK Distribution	\$2,050,336

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	42.4%	18.1	44.8%	17.9	43.2%
Math	18.6	33.3%	18.7	34.5%	17.2	24.3%
Reading	18.9	45.5%	19.9	48.3%	19.2	45.9%
Science	19.7	N/A	19.2	N/A	17.9	N/A
Composite	18.9	N/A	19.0	N/A	18.1	N/A
Tested (#)	33	N/A	29	N/A	37	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.7	N/A	N/A	N/A	---	N/A	31.3
Count	5	N/A	N/A	N/A	---	N/A	5

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	22
2017	13	12
2016	14	14

* Public Only



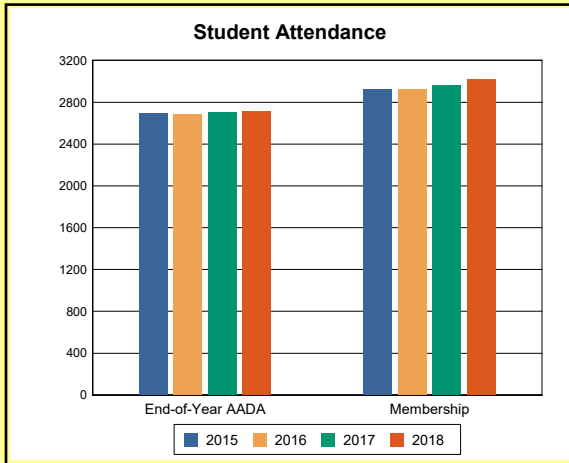
Superintendent
Keith Haynes
 214 West Main Street
 Cloverport, KY 40111
 270-788-3910

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	55.3	50	36.4	40.9	17.7	N/A	0
Middle	37	55.4	16.7	16.7	10.1	N/A	0
High	23.7	43.6	---	---	N/A	64.4	0

Corbin Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,692	2,684	2,698	2,710
Membership	2,922	2,924	2,962	3,015

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	157	3	1,006	1,019

Staffing Data

	2016	2017	2018
Classified Personnel	167 (44%)	173 (45%)	185 (47%)
Certified Personnel	208 (56%)	214 (55%)	209 (53%)
Number FTE Teachers	176	182	177
Pupil/Teacher Ratio	16.7	16.3	17.0
Salary & Benefits as % of GF Expenditures	84.4%	86.5%	84.2%
Teacher Pay			
Avg Salary	\$48,907	\$49,020	\$50,202
Avg Extended	\$302	\$364	\$343
Avg Extra Duty	\$1,586	\$1,381	\$1,348
Years of Experience			
0 (New)	4.6%	2.5%	1.7%
1-5	24.2%	23.9%	18.6%
6-10	25.1%	26.4%	29.9%
11-20	32.5%	32.4%	34.5%
21-25	5.7%	8.2%	8.5%
26-30	7.4%	5.5%	5.1%
Over 30	0.6%	1.1%	1.7%
Teacher Turnover	8.7%	6.8%	8.7%
Avg Years	11.1	11.3	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.2%	18.8%	13.6%
Rank II	48.4%	50.0%	53.7%
Rank I	31.3%	31.3%	32.8%

Demographic Profile

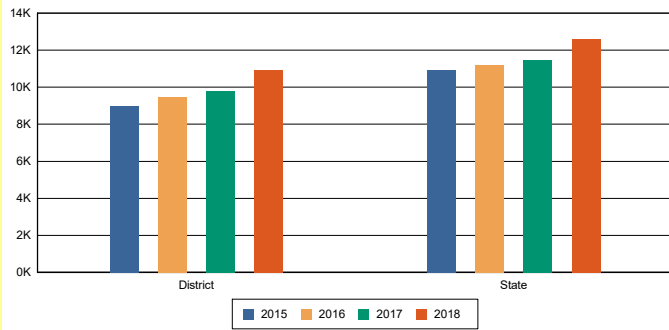
	2015	2016	2017	2018
Free & Reduced Lunch	(57%)	(58%)	(61%)	(61%)
Homeless	116 (4%)	85 (3%)	61 (2%)	57 (2%)
LEP	11 (-%)	17 (1%)	19 (1%)	23 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	269 (9%)	262 (9%)	284 (10%)	312 (10%)
Membership				
Preschool	60 (2%)	141 (5%)	119 (4%)	72 (2%)
K-5	1,283 (43%)	1,275 (42%)	1,286 (42%)	1,261 (41%)
6-8	719 (24%)	679 (22%)	701 (23%)	741 (24%)
9-12	920 (31%)	970 (32%)	975 (32%)	1,013 (33%)
Race				
Cauc/White	2,802 (96%)	2,799 (96%)	2,833 (96%)	2,869 (95%)
Black	5 (-%)	8 (-%)	6 (-%)	2 (-%)
Hispanic	50 (2%)	53 (2%)	64 (2%)	81 (3%)
Other	65 (2%)	64 (2%)	59 (2%)	63 (2%)
Attainment				
Grad Rate	(95%)	(98%)	(98%)	(96%)
Grads 4 Years	214	214	259	276
Grads IEP	0	0	0	0
Grads 4+	3	2	6	0
Alt Diploma	0	0	0	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.8%)	(-%)
Dropouts	3	2	8	1
Discipline				
Expulsions	0	0	0	0
Suspensions	29	18	17	47

Certified Salary Schedule

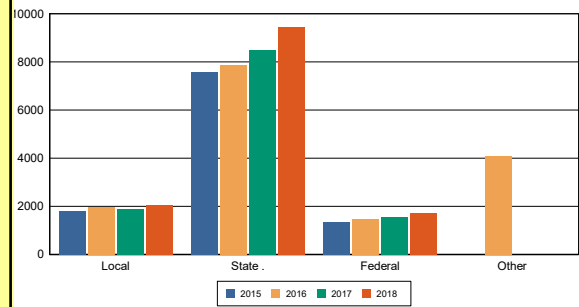
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$35,920	\$36,998	\$36,998	\$37,368
10 Years	44,818	46,163	46,163	46,625
20 Years	47,887	49,324	49,324	49,817
30 Years	47,887	49,324	49,324	49,817
Rank II				
0 Years	39,796	40,990	40,990	41,400
10 Years	49,313	50,792	50,792	51,300
20 Years	52,011	53,571	53,571	54,107
30 Years	52,011	53,571	53,571	54,107
Rank I				
0 Years	43,957	45,276	45,276	45,729
10 Years	53,130	54,724	54,724	55,271
20 Years	56,091	57,774	57,774	58,352
30 Years	56,091	57,774	57,774	58,352

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	64%	66%	66%	66%
Instructional Support	4%	3%	3%	3%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	4%	4%	3%	3%
Food Services	7%	7%	8%	8%
Fund Balance Percent	15%	18%	23%	25%
End-of-year Balance	\$2,497,712	\$3,201,416	\$4,188,134	\$4,673,805

2018 Tax Rates and Revenues

Real Estate Property Tax *	66.7
Tangible Property Tax *	66.7
Motor Vehicle Tax *	69.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0
Levied Equivalent Rate *	74.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$204,245
SEEK Distribution	\$13,748,442

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.7	64.8%	21.3	68.9%	20.1	60.4%
Math	20.0	52.5%	20.7	57.4%	19.2	42.5%
Reading	21.0	58.5%	21.8	64.3%	19.8	50.5%
Science	21.0	N/A	21.2	N/A	19.5	N/A
Composite	20.8	N/A	21.4	N/A	19.8	N/A
Tested (#)	233	N/A	242	N/A	275	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	247	241	276	191
Number of Students	196	191	214	162
% of Exams 3 or Above	40%	45%	32%	38%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.0	---	70.6	53.3	37.5	---	50.3
Count	42	---	12	8	15	---	73

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	78
2017	59	58
2016	35	34

* Public Only



Superintendent

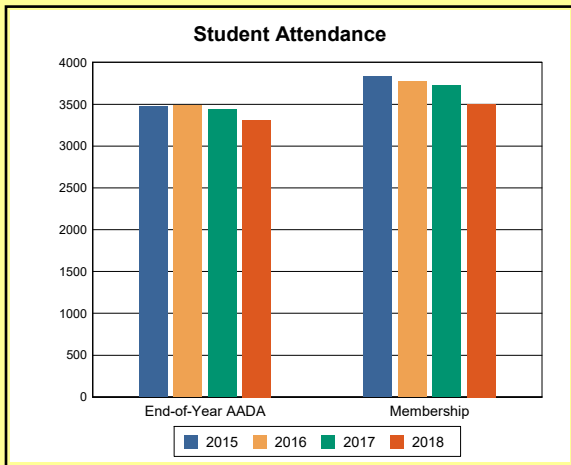
David Cox
108 Roy Kidd Ave
Corbin, KY 40701
606-528-1303

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	57.3	60.4	30.6	40.0	17.3	N/A	2
Middle	58.9	69.1	29.5	43.8	15.3	N/A	0
High	45.1	52.7	16.7	14.8	N/A	79.3	1

Covington Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	7	7	7	7
EOY AADA *	3,472	3,487	3,435	3,313
Membership	3,832	3,771	3,721	3,503

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	136	37	1,086	1,122

Staffing Data

	2016	2017	2018
Classified Personnel	335 (48%)	335 (49%)	342 (49%)
Certified Personnel	356 (52%)	350 (51%)	351 (51%)
Number FTE Teachers	283	275	276
Pupil/Teacher Ratio	13.3	13.5	12.7
Salary & Benefits as % of GF Expenditures	83.3%	83.1%	85.7%
Teacher Pay			
Avg Salary	\$47,098	\$47,510	\$47,667
Avg Extended	\$129	\$187	\$180
Avg Extra Duty	\$978	\$1,052	\$493
Years of Experience			
0 (New)	13.7%	9.1%	10.9%
1-5	36.4%	38.4%	37.4%
6-10	18.4%	18.9%	15.6%
11-20	20.0%	21.2%	22.0%
21-25	3.9%	4.4%	5.8%
26-30	4.9%	4.7%	4.4%
Over 30	1.8%	2.5%	2.9%
Teacher Turnover	27.2%	24.6%	23.8%
Avg Years	8.3	8.8	9.2
Rank			
Rank IV	0.0%	0.7%	2.5%
Rank III	40.6%	39.5%	37.7%
Rank II	46.2%	45.0%	46.1%
Rank I	12.3%	13.9%	12.6%

Demographic Profile

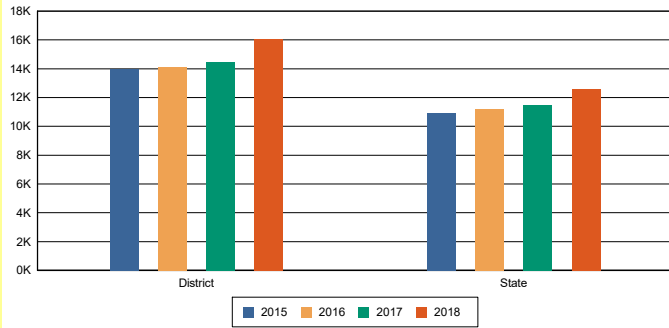
	2015	2016	2017	2018
Free & Reduced Lunch	(91%)	(89%)	(89%)	(90%)
Homeless	615 (16%)	572 (15%)	675 (18%)	614 (18%)
LEP	288 (8%)	313 (8%)	339 (9%)	355 (10%)
Migrant	5 -%	3 -%	3 -%	2 -%
Exceptional Child	728 (19%)	635 (17%)	649 (17%)	705 (20%)
Membership				
Preschool	316 (8%)	263 (7%)	373 (9%)	403 (10%)
K-5	2,240 (54%)	2,181 (54%)	2,115 (52%)	1,953 (50%)
6-8	753 (18%)	742 (18%)	756 (18%)	750 (19%)
9-12	838 (20%)	848 (21%)	849 (21%)	800 (20%)
Race				
Cauc/White	1,872 (49%)	1,753 (46%)	1,697 (46%)	1,539 (44%)
Black	1,209 (32%)	1,199 (32%)	1,138 (31%)	1,063 (30%)
Hispanic	405 (11%)	465 (12%)	523 (14%)	537 (15%)
Other	346 (9%)	354 (9%)	363 (10%)	364 (10%)
Attainment				
Grad Rate	(82%)	(75%)	(76%)	(83%)
Grads 4 Years	151	156	176	169
Grads IEP	0	0	0	0
Grads 4+	6	8	13	12
Alt Diploma	4	3	3	0
Retention Rate	(2%)	(3%)	(1%)	(2%)
Dropout Rate	(3.3%)	(2.2%)	(2.9%)	(2.2%)
Dropouts	31	19	25	18
Discipline				
Expulsions	1	0	0	0
Suspensions	1,148	1,545	1,150	993

Certified Salary Schedule

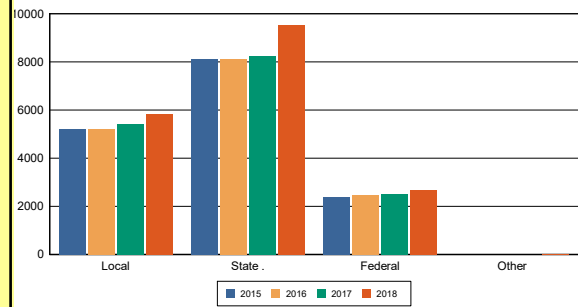
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$37,745	\$38,500	\$38,500	\$38,500
10 Years	43,959	44,838	44,838	44,838
20 Years	52,414	53,462	53,462	53,462
30 Years	58,357	59,524	59,524	59,524
Rank II				
0 Years	40,360	41,167	41,167	41,167
10 Years	48,292	49,258	49,258	49,258
20 Years	57,147	58,290	58,290	58,290
30 Years	63,386	64,653	64,653	64,653
Rank I				
0 Years	44,575	45,467	45,467	45,467
10 Years	52,647	53,700	53,700	53,700
20 Years	61,520	62,751	62,751	62,751
30 Years	67,851	69,208	69,208	69,208

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	56%	55%	55%
Instructional Support	8%	9%	9%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	8%	8%	8%	8%
Business Support	3%	3%	4%	4%
Plant Operations	11%	11%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	27%	28%	27%	31%
End-of-year Balance	\$9,420,566	\$9,860,058	\$9,915,397	\$11,057,199

2018 Tax Rates and Revenues

Real Estate Property Tax *	111.8
Tangible Property Tax *	114.9
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	105.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$481,907
SEEK Distribution	\$15,793,350

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.0	31.7%	15.8	30.9%	15.8	29.8%
Math	17.1	20.1%	17.3	24.2%	16.7	19.3%
Reading	17.1	26.5%	16.8	25.3%	16.5	28.7%
Science	17.8	N/A	17.7	N/A	16.6	N/A
Composite	17.1	N/A	17.1	N/A	16.6	N/A
Tested (#)	185	N/A	176	N/A	181	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	125	102	128	94
Number of Students	98	93	128	94
% of Exams 3 or Above	22%	8%	7%	5%

* District has school(s) participating in Advance KY.

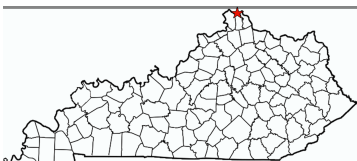
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.6	60.0	70.4	---	30.6	---	48.1
Count	90	9	19	---	26	---	142

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	107
2017	66	18
2016	72	50

* Public Only



Superintendent

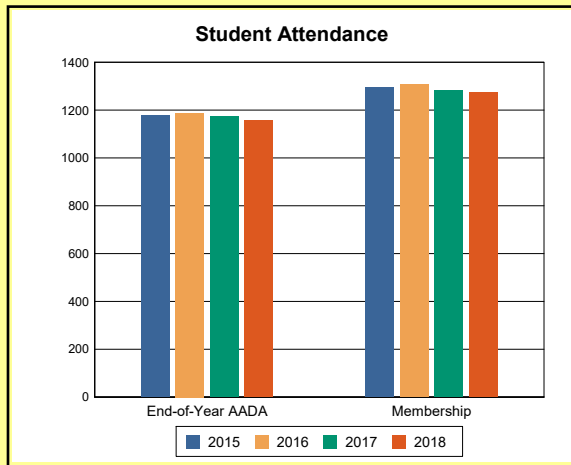
Alvin Garrison
25 E Seventh St
Covington, KY 41011
859-392-1000

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	44.3	49.6	39.0	44.2	17.3	N/A	2
Middle	25.7	37.9	19.7	31.6	9.2	N/A	1
High	18.5	27.7	13.2	20.7	N/A	31.3	1

Crittenden County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	1,180	1,189	1,175	1,156
Membership	1,295	1,308	1,283	1,273

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	164	1	1,030	1,091

Staffing Data

	2016	2017	2018
Classified Personnel	97 (50%)	98 (50%)	99 (49%)
Certified Personnel	97 (50%)	99 (50%)	101 (51%)
Number FTE Teachers	77	79	82
Pupil/Teacher Ratio	17.0	16.2	15.5
Salary & Benefits as % of GF Expenditures	84.2%	83.7%	84.2%
Teacher Pay			
Avg Salary	\$45,690	\$45,774	\$46,045
Avg Extended	\$172	\$168	\$131
Avg Extra Duty	\$956	\$892	\$916
Years of Experience			
0 (New)	6.5%	6.3%	4.9%
1-5	29.9%	29.1%	30.5%
6-10	16.9%	20.3%	15.9%
11-20	36.4%	32.9%	37.8%
21-25	3.9%	6.3%	4.9%
26-30	6.5%	5.1%	4.9%
Over 30	0.0%	0.0%	1.2%
Teacher Turnover	13.8%	10.4%	11.4%
Avg Years	10.4	10.4	10.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.6%	29.1%	28.1%
Rank II	58.4%	57.0%	54.9%
Rank I	13.0%	13.9%	17.1%

Demographic Profile

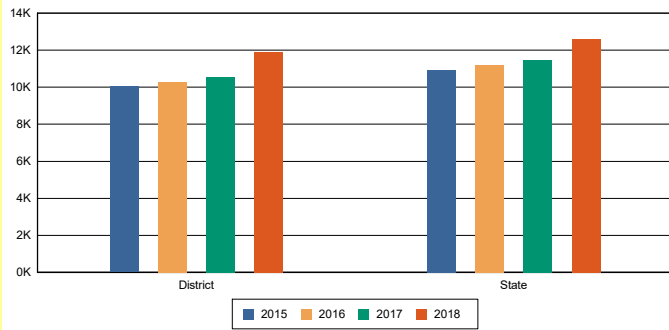
	2015	2016	2017	2018
Free & Reduced Lunch	(56%)	(58%)	(56%)	(54%)
Homeless	40 (3%)	253 (19%)	302 (24%)	252 (20%)
LEP	6 -%	5 -%	5 -%	3 -%
Migrant	0 (0%)	2 -%	0 (0%)	0 (0%)
Exceptional Child	173 (13%)	187 (14%)	182 (14%)	200 (16%)
Membership				
Preschool	40 (3%)	88 (6%)	93 (7%)	91 (7%)
K-5	645 (48%)	643 (46%)	626 (46%)	586 (43%)
6-8	299 (22%)	309 (22%)	308 (22%)	334 (25%)
9-12	351 (26%)	355 (25%)	347 (25%)	351 (26%)
Race				
Cauc/White	1,249 (96%)	1,248 (95%)	1,229 (96%)	1,215 (95%)
Black	6 -%	8 (1%)	7 (1%)	5 -%
Hispanic	11 (1%)	12 (1%)	14 (1%)	17 (1%)
Other	29 (2%)	40 (3%)	33 (3%)	36 (3%)
Attainment				
Grad Rate	(83%)	(87%)	(80%)	(90%)
Grads 4 Years	79	83	82	65
Grads IEP	0	0	0	0
Grads 4+	1	1	0	3
Alt Diploma	1	0	0	0
Retention Rate	(1%)	-%	(2%)	(2%)
Dropout Rate	(2.9%)	(2.1%)	(0.5%)	(1.6%)
Dropouts	11	8	2	6
Discipline				
Expulsions	1	0	0	0
Suspensions	52	18	41	27

Certified Salary Schedule

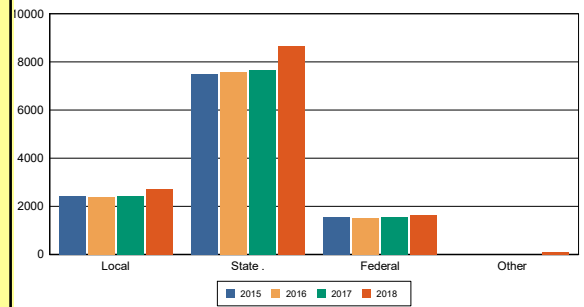
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,454	\$36,164	\$36,164	\$36,164
10 Years	42,943	43,802	43,802	43,802
20 Years	47,270	48,216	48,216	48,216
30 Years	48,995	49,975	49,975	49,975
Rank II				
0 Years	38,872	39,650	39,650	39,650
10 Years	46,818	47,755	47,755	47,755
20 Years	51,558	52,590	52,590	52,590
30 Years	53,284	54,350	54,350	54,350
Rank I				
0 Years	42,821	43,678	43,678	43,678
10 Years	50,884	51,902	51,902	51,902
20 Years	55,637	56,750	56,750	56,750
30 Years	57,363	58,511	58,511	58,511

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	52%	52%	52%	54%
Instructional Support	14%	13%	12%	12%
District Admin Support	4%	4%	5%	5%
School Admin Support	8%	8%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	7%	6%
Fund Balance Percent	14%	16%	16%	17%
End-of-year Balance	\$1,204,737	\$1,357,581	\$1,436,110	\$1,557,487

2018 Tax Rates and Revenues

Real Estate Property Tax *	48.2
Tangible Property Tax *	48.2
Motor Vehicle Tax *	54.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$406,519
SEEK Distribution	\$5,511,149

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	58.7%	19.8	60.9%	18.5	43.8%
Math	17.9	25.0%	18.3	34.4%	17.7	28.8%
Reading	19.4	51.1%	20.1	53.1%	19.3	43.8%
Science	18.2	N/A	19.3	N/A	18.4	N/A
Composite	18.7	N/A	19.5	N/A	18.7	N/A
Tested (#)	92	N/A	63	N/A	73	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	19	25	15	---
Number of Students	16	21	15	---
% of Exams 3 or Above	53%	56%	33%	---

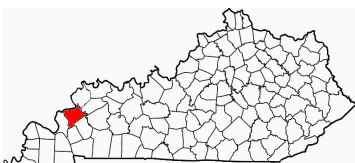
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	55.4	55.4
Count	N/A	N/A	N/A	N/A	N/A	41	41

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	43
2017	42	38
2016	38	34

* Public Only



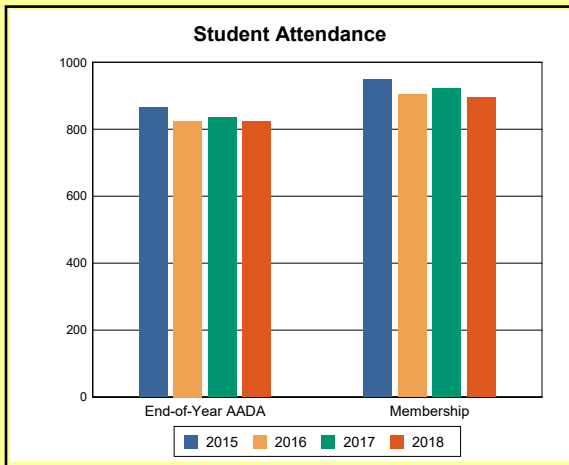
Superintendent
Vince Clark
 601 W Elm Street
 Marion, KY 42064
 270-965-3525

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	43	45.7	23.4	28.1	16.5	N/A	1
Middle	38.9	53.4	21.1	23.7	11.7	N/A	0
High	27.4	43.1	---	---	N/A	71.3	0

Cumberland County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	866	825	836	824
Membership	949	903	921	895

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	159	2	1,026	1,061

Staffing Data

	2016	2017	2018
Classified Personnel	71 (46%)	70 (47%)	67 (47%)
Certified Personnel	82 (54%)	78 (53%)	76 (53%)
Number FTE Teachers	59	58	57
Pupil/Teacher Ratio	15.3	16.0	15.7
Salary & Benefits as % of GF Expenditures	82.8%	78.5%	80.5%
Teacher Pay			
Avg Salary	\$45,699	\$45,703	\$44,954
Avg Extended	\$546	\$562	\$637
Avg Extra Duty	\$1,065	\$794	\$923
Years of Experience			
0 (New)	4.2%	6.9%	8.8%
1-5	25.5%	24.3%	28.0%
6-10	19.5%	14.8%	14.0%
11-20	32.9%	35.7%	29.9%
21-25	17.9%	14.9%	15.8%
26-30	0.0%	3.5%	3.5%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	14.1%	9.8%	16.7%
Avg Years	11.4	11.5	11.4
Rank			
Rank IV	0.9%	0.0%	0.0%
Rank III	25.5%	26.0%	29.8%
Rank II	49.0%	48.7%	45.7%
Rank I	24.7%	25.3%	24.5%

Demographic Profile

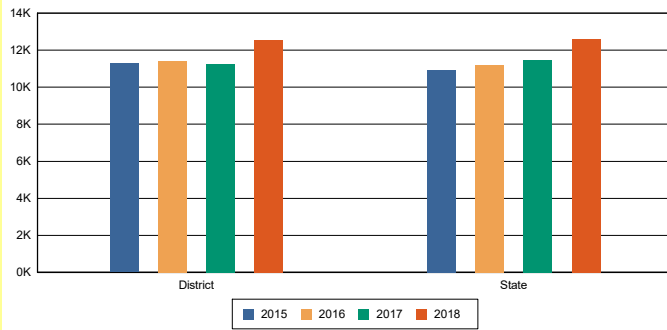
	2015	2016	2017	2018
Free & Reduced Lunch	(78%)	(78%)	(80%)	(78%)
Homeless	89 (9%)	93 (10%)	79 (9%)	59 (7%)
LEP	2 (-%)	1 (-%)	1 (-%)	1 (-%)
Migrant	16 (2%)	25 (3%)	18 (2%)	20 (2%)
Exceptional Child	142 (15%)	143 (16%)	127 (14%)	131 (15%)
Membership				
Preschool	17 (2%)	6 (1%)	35 (4%)	27 (3%)
K-5	460 (48%)	438 (48%)	448 (47%)	437 (48%)
6-8	205 (21%)	205 (23%)	199 (21%)	193 (21%)
9-12	284 (29%)	259 (29%)	271 (28%)	263 (29%)
Race				
Cauc/White	877 (92%)	830 (92%)	850 (92%)	816 (91%)
Black	18 (2%)	22 (2%)	16 (2%)	12 (1%)
Hispanic	18 (2%)	16 (2%)	18 (2%)	23 (3%)
Other	36 (4%)	35 (4%)	37 (4%)	44 (5%)
Attainment				
Grad Rate	(93%)	(95%)	(99%)	(99%)
Grads 4 Years	75	56	65	74
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	1	1
Retention Rate	(1%)	(1%)	(1%)	(-%)
Dropout Rate	(1.0%)	(0.7%)	(0.7%)	(0.0%)
Dropouts	3	2	2	0
Discipline				
Expulsions	0	0	0	0
Suspensions	68	64	103	89

Certified Salary Schedule

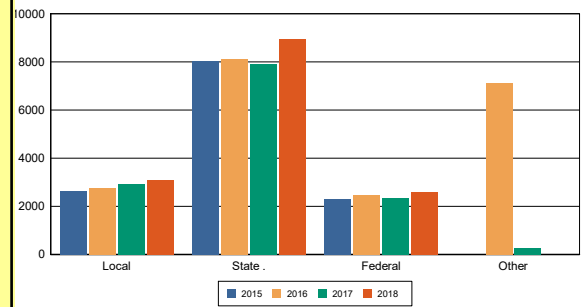
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,284	\$34,970	\$34,970	\$34,969
10 Years	43,219	44,083	44,083	44,083
20 Years	45,437	46,345	46,345	46,345
30 Years	45,437	46,345	46,345	46,345
Rank II				
0 Years	38,231	38,995	38,995	38,995
10 Years	47,145	48,088	48,088	48,087
20 Years	49,384	50,372	50,372	50,371
30 Years	49,384	50,372	50,372	50,371
Rank I				
0 Years	42,116	42,958	42,958	42,958
10 Years	51,075	52,096	52,096	52,096
20 Years	53,298	54,364	54,364	54,364
30 Years	53,298	54,364	54,364	54,364

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	60%	56%	58%
Instructional Support	9%	10%	9%	8%
District Admin Support	3%	3%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	5%	3%	3%	3%
Plant Operations	8%	7%	8%	8%
Transportation	6%	4%	6%	5%
Food Services	8%	7%	7%	7%
Fund Balance Percent	13%	16%	17%	19%
End-of-year Balance	\$823,638	\$979,802	\$1,063,188	\$1,210,637

2018 Tax Rates and Revenues

Real Estate Property Tax *	41.5
Tangible Property Tax *	41.5
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	58.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$445,180
SEEK Distribution	\$3,952,438

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	55.2%	18.8	42.5%	17.3	48.0%
Math	17.2	26.9%	18.2	28.8%	17.5	32.0%
Reading	19.8	50.7%	19.3	43.8%	17.7	30.0%
Science	19.2	N/A	19.2	N/A	18.0	N/A
Composite	18.7	N/A	19.0	N/A	17.7	N/A
Tested (#)	66	N/A	73	N/A	50	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	43.3	45.5	---	27.8	---	40.7
Count	---	13	5	---	5	---	24

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	44
2017	62	50
2016	30	29

* Public Only



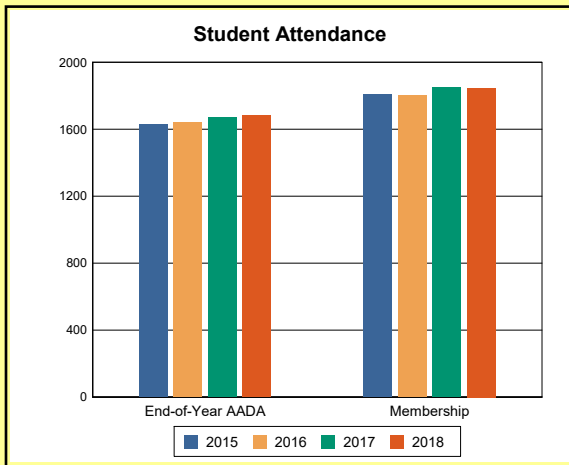
Superintendent
Kirk Biggerstaff
 810 N Main St
 Burkesville, KY 42717
 270-864-3377

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	58.8	56.5	47.2	47.2	15.2	N/A	0
Middle	33.2	54	31.3	43.8	12.1	N/A	0
High	32.7	30.6	---	---	N/A	51.3	0

Danville Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	1,630	1,643	1,670	1,683
Membership	1,807	1,803	1,850	1,847

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	1	1,103	1,114

Staffing Data

	2016	2017	2018
Classified Personnel	141 (46%)	140 (46%)	143 (45%)
Certified Personnel	163 (54%)	165 (54%)	175 (55%)
Number FTE Teachers	131	130	138
Pupil/Teacher Ratio	13.8	14.2	13.3
Salary & Benefits as % of GF Expenditures	81.8%	84.9%	82.5%
Teacher Pay			
Avg Salary	\$49,912	\$49,589	\$50,617
Avg Extended	\$77	\$55	\$53
Avg Extra Duty	\$1,024	\$1,044	\$994
Years of Experience			
0 (New)	4.2%	3.8%	3.6%
1-5	22.6%	26.4%	23.7%
6-10	28.0%	21.1%	21.1%
11-20	28.9%	34.4%	35.6%
21-25	10.6%	10.8%	10.8%
26-30	4.2%	3.1%	4.3%
Over 30	1.2%	0.0%	0.4%
Teacher Turnover	11.3%	11.9%	13.6%
Avg Years	11.1	10.7	11.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.3%	21.9%	18.9%
Rank II	55.9%	56.2%	58.7%
Rank I	23.4%	21.5%	22.0%

Demographic Profile

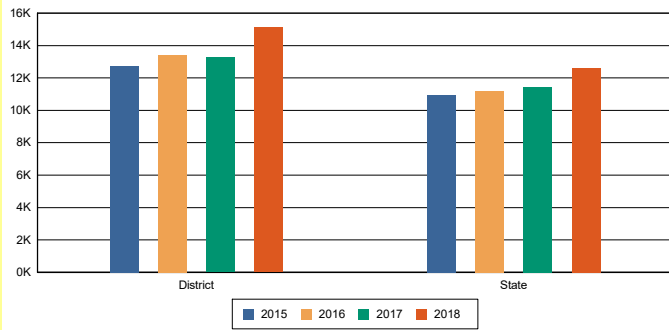
	2015	2016	2017	2018
Free & Reduced Lunch	(66%)	(66%)	(66%)	(65%)
Homeless	22 (1%)	24 (1%)	46 (2%)	44 (2%)
LEP	72 (4%)	71 (4%)	77 (4%)	81 (4%)
Migrant	33 (2%)	36 (2%)	37 (2%)	35 (2%)
Exceptional Child	294 (16%)	293 (16%)	308 (17%)	334 (18%)
Membership				
Preschool	101 (5%)	89 (5%)	96 (5%)	112 (6%)
K-5	883 (46%)	876 (46%)	909 (47%)	901 (46%)
6-8	414 (22%)	413 (22%)	423 (22%)	414 (21%)
9-12	510 (27%)	514 (27%)	517 (27%)	532 (27%)
Race				
Cauc/White	1,134 (63%)	1,127 (63%)	1,133 (61%)	1,102 (60%)
Black	324 (18%)	313 (17%)	303 (16%)	322 (17%)
Hispanic	152 (8%)	157 (9%)	191 (10%)	209 (11%)
Other	197 (11%)	206 (11%)	223 (12%)	214 (12%)
Attainment				
Grad Rate	(90%)	(93%)	(97%)	(96%)
Grads 4 Years	112	113	115	122
Grads IEP	1	0	0	0
Grads 4+	0	0	2	1
Alt Diploma	0	0	0	2
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(2.6%)	(1.7%)	(1.4%)	(0.6%)
Dropouts	13	9	7	3
Discipline				
Expulsions	0	0	0	0
Suspensions	265	180	167	307

Certified Salary Schedule

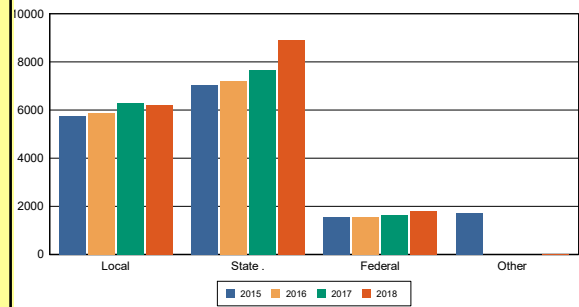
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$37,770	\$38,910	\$38,910	\$39,299
10 Years	46,910	48,330	48,330	48,813
20 Years	52,770	54,365	54,365	54,909
30 Years	54,180	55,805	55,805	56,363
Rank II				
0 Years	40,540	41,765	41,765	42,183
10 Years	49,870	51,375	51,375	51,889
20 Years	55,480	57,155	57,155	57,727
30 Years	56,960	58,670	58,670	59,257
Rank I				
0 Years	44,190	45,525	45,525	45,980
10 Years	53,460	55,075	55,075	55,626
20 Years	59,190	60,975	60,975	61,585
30 Years	60,700	62,520	62,520	63,145

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	60%	60%	60%
Instructional Support	12%	12%	11%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	5%	6%	6%
Business Support	3%	2%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	7%	6%	7%
Fund Balance Percent	33%	26%	32%	25%
End-of-year Balance	\$4,637,318	\$4,023,281	\$4,897,112	\$4,108,614

2018 Tax Rates and Revenues

Real Estate Property Tax *	94.5
Tangible Property Tax *	95.5
Motor Vehicle Tax *	66.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	106.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$552,646
SEEK Distribution	\$6,915,964

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.6	50.8%	19.0	51.6%	18.8	40.5%
Math	18.7	34.2%	18.9	36.5%	18.0	30.2%
Reading	20.8	53.3%	20.6	52.4%	19.5	42.1%
Science	20.3	N/A	19.6	N/A	18.8	N/A
Composite	20.0	N/A	19.6	N/A	18.9	N/A
Tested (#)	120	N/A	124	N/A	126	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	205	145	154	240
Number of Students	90	80	111	149
% of Exams 3 or Above	42%	66%	59%	45%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	23.5	---	67.9	---	---	25.0	32.0
Count	8	---	19	---	---	13	41

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	---
2017	19	11
2016	26	---

* Public Only



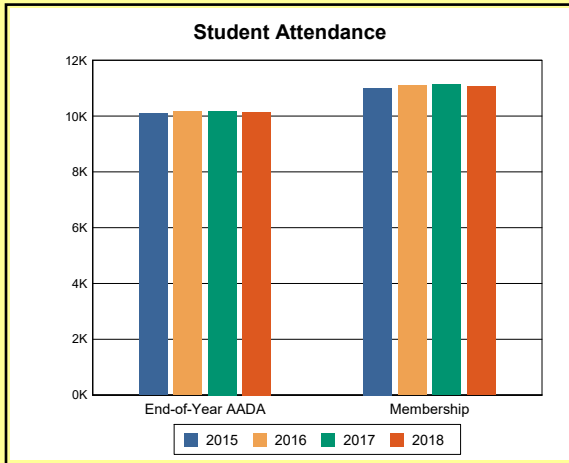
Superintendent
Sheri Satterly
 152 E. Martin Luther King Blvd.
 Danville, KY 40422
 859-238-1300

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	41.7	48.6	31.4	36.4	15.2	N/A	3
Middle	44.2	55.8	31.3	38.5	10.5	N/A	1
High	29.7	41.7	6.3	22.6	N/A	52.0	1

Daviess County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	17	17	17	17
EOY AADA *	10,081	10,162	10,190	10,148
Membership	11,015	11,102	11,128	11,060

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	172	1	1,079	1,152

Staffing Data

	2016	2017	2018
Classified Personnel	808 (50%)	807 (49%)	803 (49%)
Certified Personnel	816 (50%)	828 (51%)	831 (51%)
Number FTE Teachers	680	688	686
Pupil/Teacher Ratio	16.3	16.2	16.1
Salary & Benefits as % of GF Expenditures	86.7%	86.9%	89.4%
Teacher Pay			
Avg Salary	\$52,028	\$51,979	\$52,594
Avg Extended	\$242	\$221	\$222
Avg Extra Duty	\$892	\$884	\$906
Years of Experience			
0 (New)	3.2%	5.9%	5.3%
1-5	17.1%	16.8%	18.4%
6-10	20.7%	19.9%	19.6%
11-20	37.6%	37.9%	37.4%
21-25	12.4%	13.2%	12.8%
26-30	5.6%	4.0%	4.8%
Over 30	3.2%	2.0%	1.6%
Teacher Turnover	9.3%	12.1%	10.6%
Avg Years	13.4	12.7	12.7
Rank			
Rank IV	0.3%	0.0%	0.0%
Rank III	15.5%	17.2%	18.4%
Rank II	53.2%	54.9%	53.0%
Rank I	30.8%	27.8%	28.5%

Demographic Profile

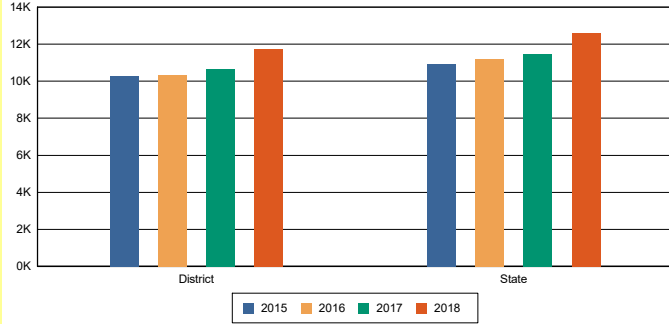
	2015	2016	2017	2018
Free & Reduced Lunch	(51%)	(52%)	(52%)	(54%)
Homeless	427 (4%)	256 (2%)	152 (1%)	74 (1%)
LEP	314 (3%)	422 (4%)	438 (4%)	484 (4%)
Migrant	109 (1%)	78 (1%)	89 (1%)	88 (1%)
Exceptional Child	1,530 (14%)	1,516 (14%)	1,521 (14%)	1,568 (14%)
Membership				
Preschool	464 (4%)	622 (5%)	667 (6%)	667 (6%)
K-5	5,360 (47%)	5,302 (45%)	5,309 (45%)	5,253 (45%)
6-8	2,448 (21%)	2,517 (21%)	2,571 (22%)	2,600 (22%)
9-12	3,202 (28%)	3,282 (28%)	3,243 (28%)	3,198 (27%)
Race				
Cauc/White	9,543 (87%)	9,511 (86%)	9,314 (84%)	9,210 (83%)
Black	374 (3%)	366 (3%)	382 (3%)	378 (3%)
Hispanic	486 (4%)	535 (5%)	640 (6%)	625 (6%)
Other	612 (6%)	690 (6%)	792 (7%)	847 (8%)
Attainment				
Grad Rate	(92%)	(91%)	(90%)	(94%)
Grads 4 Years	652	753	743	702
Grads IEP	2	0	0	0
Grads 4+	9	5	0	6
Alt Diploma	16	18	5	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.5%)	(1.0%)	(0.8%)	(0.6%)
Dropouts	47	32	26	19
Discipline				
Expulsions	0	1	0	0
Suspensions	506	578	630	742

Certified Salary Schedule

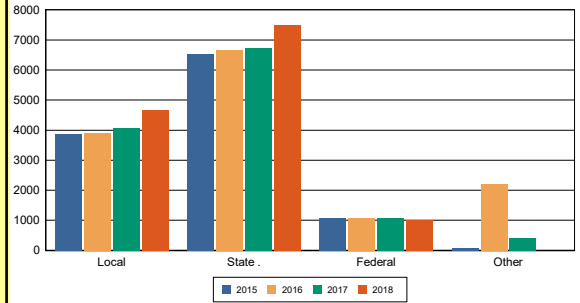
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$37,654	\$38,407	\$38,791	\$39,179
10 Years	42,045	42,886	43,315	43,748
20 Years	50,019	51,019	51,529	52,044
30 Years	50,317	51,323	51,836	52,354
Rank II				
0 Years	39,159	39,942	40,341	40,744
10 Years	46,748	47,683	48,160	48,642
20 Years	57,516	58,666	59,253	59,846
30 Years	57,811	58,967	59,557	60,153
Rank I				
0 Years	43,188	44,052	44,493	44,938
10 Years	51,071	52,092	52,613	53,139
20 Years	62,691	63,945	64,584	65,230
30 Years	62,988	64,248	64,890	65,539

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	64%	64%	63%	63%
Instructional Support	7%	7%	7%	7%
District Admin Support	1%	1%	1%	1%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	7%	6%	8%	7%
Transportation	7%	6%	6%	7%
Food Services	7%	7%	7%	6%
Fund Balance Percent	19%	20%	22%	24%
End-of-year Balance	\$14,955,150	\$15,803,711	\$18,230,196	\$19,687,694

2018 Tax Rates and Revenues

Real Estate Property Tax *	70.5
Tangible Property Tax *	70.5
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	75.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$553,703
SEEK Distribution	\$39,794,196

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	60.7%	20.2	64.5%	19.2	53.7%
Math	19.4	43.6%	20.3	52.5%	18.8	39.0%
Reading	20.4	54.2%	20.9	57.0%	20.1	47.2%
Science	20.4	N/A	20.6	N/A	19.5	N/A
Composite	20.2	N/A	20.6	N/A	19.5	N/A
Tested (#)	787	N/A	728	N/A	792	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	765	989	861	813
Number of Students	504	583	509	493
% of Exams 3 or Above	52%	54%	62%	59%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.5	---	76.7	56.0	38.1	57.5	56.0
Count	35	---	23	14	8	338	417

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	535
2017	462	338
2016	520	475

* Public Only



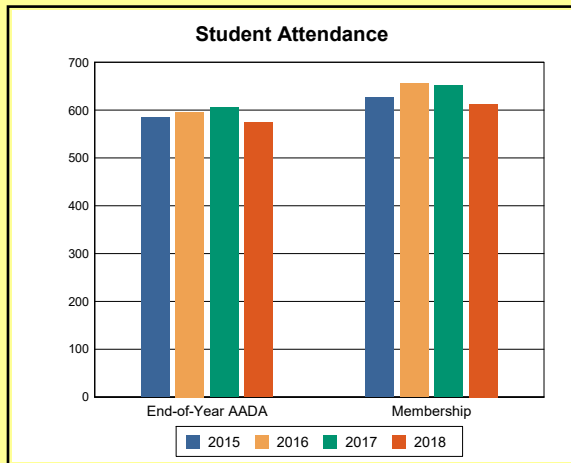
Superintendent
Matt Robbins
 1622 Southeastern Parkway
 Owensboro, KY 42303
 270-852-7000

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	57.9	59.4	38.3	40.5	16.8	N/A	4
Middle	48.9	63.6	26.9	40.9	12.0	N/A	2
High	38.8	46.1	13.7	18.1	N/A	59.8	1

Dawson Springs Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	585	596	605	574
Membership	627	656	651	613

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	172	1	1,112	1,112

Staffing Data

	2016	2017	2018
Classified Personnel	44 (46%)	45 (46%)	47 (47%)
Certified Personnel	52 (54%)	52 (54%)	52 (53%)
Number FTE Teachers	44	44	44
Pupil/Teacher Ratio	14.9	14.8	13.8
Salary & Benefits as % of GF Expenditures	86.9%	86.7%	87.5%
Teacher Pay			
Avg Salary	\$46,653	\$45,559	\$45,487
Avg Extended	\$246	\$241	\$238
Avg Extra Duty	\$293	\$296	\$318
Years of Experience			
0 (New)	2.3%	6.8%	0.0%
1-5	25.0%	27.3%	33.9%
6-10	13.6%	15.9%	22.6%
11-20	29.6%	22.7%	20.3%
21-25	13.6%	15.9%	15.8%
26-30	4.6%	6.8%	3.0%
Over 30	9.1%	2.3%	2.3%
Teacher Turnover	11.4%	11.4%	6.8%
Avg Years	13.8	12.0	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.9%	15.9%	13.5%
Rank II	54.6%	59.1%	59.4%
Rank I	27.3%	22.7%	24.8%

Demographic Profile

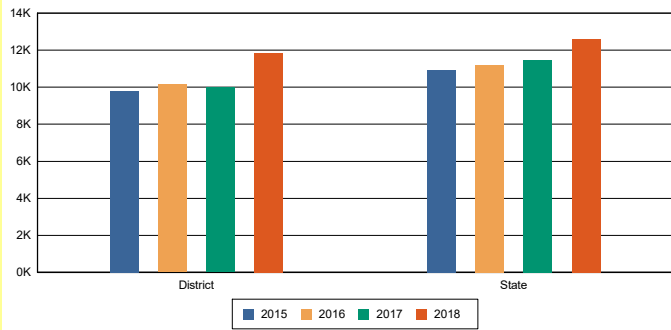
	2015	2016	2017	2018
Free & Reduced Lunch	(67%)	(71%)	(70%)	(74%)
Homeless	16 (3%)	2 -%	0 (0%)	0 (0%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	103 (16%)	105 (16%)	108 (17%)	98 (16%)
Membership				
Preschool	24 (4%)	33 (5%)	36 (5%)	1 -%
K-5	283 (44%)	298 (43%)	306 (45%)	276 (45%)
6-8	145 (22%)	156 (23%)	159 (23%)	139 (23%)
9-12	198 (30%)	202 (29%)	186 (27%)	197 (32%)
Race				
Cauc/White	588 (94%)	616 (94%)	620 (95%)	580 (95%)
Black	1 -%	1 -%	1 -%	2 -%
Hispanic	14 (2%)	17 (3%)	12 (2%)	11 (2%)
Other	24 (4%)	22 (3%)	18 (3%)	20 (3%)
Attainment				
Grad Rate	(92%)	(98%)	(96%)	(96%)
Grads 4 Years	34	53	47	52
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	0	0
Retention Rate	(0%)	(1%)	(2%)	(0%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	19	27	12	17

Certified Salary Schedule

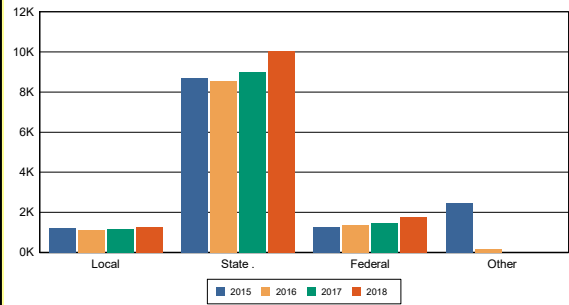
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$33,337	\$34,004	\$34,004	\$34,004
10 Years	41,935	42,774	42,774	42,774
20 Years	46,102	47,024	47,024	47,024
30 Years	48,466	49,435	49,435	49,435
Rank II				
0 Years	36,737	37,472	37,472	37,472
10 Years	45,739	46,654	46,654	46,654
20 Years	50,167	51,170	51,170	51,170
30 Years	52,535	53,586	53,586	53,586
Rank I				
0 Years	40,454	41,263	41,263	41,263
10 Years	49,428	50,417	50,417	50,417
20 Years	54,050	55,131	55,131	55,131
30 Years	56,583	57,715	57,715	57,715

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	59%	60%	61%
Instructional Support	5%	5%	5%	5%
District Admin Support	5%	5%	5%	6%
School Admin Support	7%	7%	7%	7%
Business Support	2%	4%	4%	3%
Plant Operations	9%	8%	8%	9%
Transportation	3%	2%	2%	2%
Food Services	8%	9%	9%	8%
Fund Balance Percent	26%	26%	31%	32%
End-of-year Balance	\$1,119,559	\$1,139,690	\$1,379,451	\$1,468,588

2018 Tax Rates and Revenues

Real Estate Property Tax *	66.7
Tangible Property Tax *	71.0
Motor Vehicle Tax *	68.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	83.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$121,569
SEEK Distribution	\$3,491,886

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.6	64.0%	20.4	64.2%	19.7	56.1%
Math	18.8	40.0%	20.2	56.6%	19.7	48.8%
Reading	21.4	66.0%	20.4	49.1%	20.7	51.2%
Science	19.8	N/A	20.4	N/A	20.1	N/A
Composite	20.2	N/A	20.5	N/A	20.1	N/A
Tested (#)	49	N/A	52	N/A	41	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	69	50	62	48
Number of Students	40	41	39	30
% of Exams 3 or Above	13%	22%	21%	19%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.9	---	---	---	---	N/A	46.7
Count	9	---	---	---	---	N/A	14

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	54
2017	54	51
2016	65	52

* Public Only



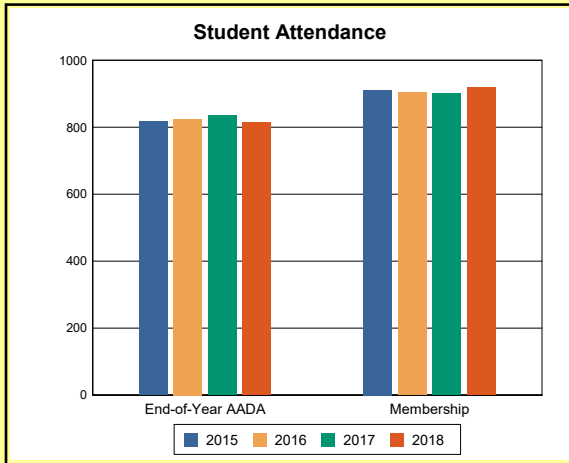
Superintendent
Leonard Whalen
 118 E Arcadia Ave
 Dawson Springs, KY 42408
 270-797-3811

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	28.3	37.7	6.5	32.3	14.0	N/A	1
Middle	31.4	43.8	---	---	9.4	N/A	0
High	47.5	52.4	40.0	36.4	N/A	77.0	0

Dayton Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	817	825	834	816
Membership	912	903	901	918

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	144	28	1,099	1,099

Staffing Data

	2016	2017	2018
Classified Personnel	55 (41%)	55 (42%)	59 (43%)
Certified Personnel	77 (59%)	75 (58%)	79 (57%)
Number FTE Teachers	64	63	63
Pupil/Teacher Ratio	14.1	14.4	14.6
Salary & Benefits as % of GF Expenditures	83.1%	83.2%	85.0%
Teacher Pay			
Avg Salary	\$49,279	\$48,577	\$49,204
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$1,056	\$1,463	\$1,404
Years of Experience			
0 (New)	10.9%	11.2%	15.9%
1-5	21.9%	29.7%	22.2%
6-10	20.3%	14.4%	12.7%
11-20	28.1%	24.0%	23.8%
21-25	9.4%	12.8%	14.3%
26-30	6.3%	4.8%	6.4%
Over 30	3.1%	3.2%	1.6%
Teacher Turnover	11.7%	21.9%	23.8%
Avg Years	11.2	11.0	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.6%	36.1%	34.9%
Rank II	53.1%	46.3%	42.9%
Rank I	20.3%	17.6%	19.1%

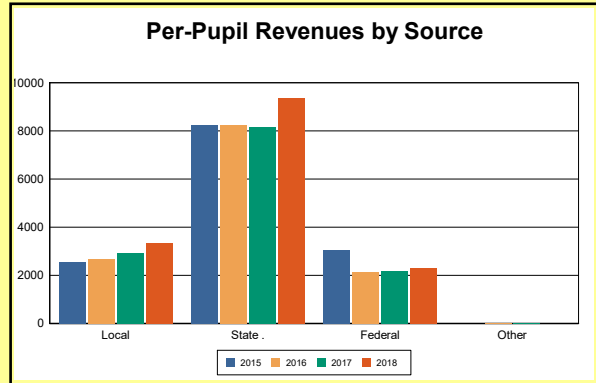
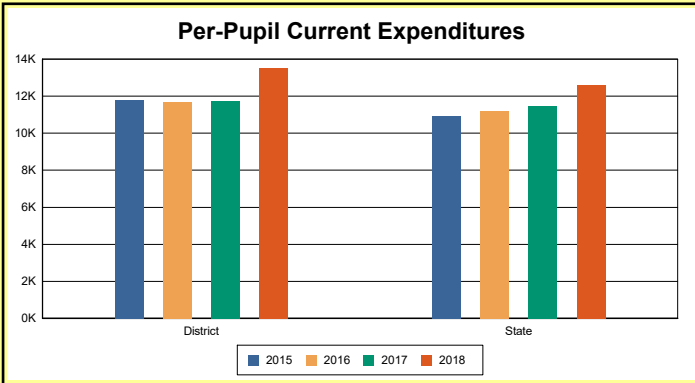
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(80%)	(84%)	(76%)	(81%)
Homeless	5 (1%)	8 (1%)	18 (2%)	8 (1%)
LEP	4 (-%)	3 (-%)	5 (1%)	14 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	166 (18%)	150 (17%)	167 (19%)	186 (20%)
Membership				
Preschool	53 (5%)	114 (11%)	97 (10%)	77 (8%)
K-5	486 (50%)	457 (45%)	454 (45%)	446 (45%)
6-8	191 (20%)	189 (19%)	190 (19%)	220 (22%)
9-12	235 (24%)	257 (25%)	257 (26%)	252 (25%)
Race				
Cauc/White	820 (90%)	791 (88%)	789 (88%)	799 (87%)
Black	37 (4%)	52 (6%)	43 (5%)	36 (4%)
Hispanic	40 (4%)	35 (4%)	48 (5%)	52 (6%)
Other	15 (2%)	25 (3%)	21 (2%)	31 (3%)
Attainment				
Grad Rate	(72%)	(92%)	(93%)	(82%)
Grads 4 Years	39	48	62	53
Grads IEP	0	0	0	0
Grads 4+	2	3	0	2
Alt Diploma	0	0	0	0
Retention Rate	-%	(6%)	(2%)	(2%)
Dropout Rate	(1.5%)	(0.9%)	(1.9%)	(1.7%)
Dropouts	3	2	5	4
Discipline				
Expulsions	0	2	1	0
Suspensions	143	201	177	279

Certified Salary Schedule

	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$35,569	\$36,780	\$36,780	\$37,148
10 Years	46,205	47,129	47,129	47,600
20 Years	51,109	52,131	52,131	52,652
30 Years	60,020	61,220	61,220	61,832
Rank II				
0 Years	39,722	41,016	41,016	41,426
10 Years	50,483	51,493	51,493	52,008
20 Years	55,718	56,832	56,832	57,400
30 Years	64,556	65,847	65,847	66,505
Rank I				
0 Years	42,329	43,676	43,676	44,113
10 Years	54,784	55,880	55,880	56,439
20 Years	60,365	61,572	61,572	62,188
30 Years	70,427	71,836	71,836	72,554

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	56%	58%	57%
Instructional Support	12%	11%	11%	13%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	7%	7%	7%
Business Support	3%	4%	4%	4%
Plant Operations	7%	8%	7%	8%
Transportation	2%	1%	1%	1%
Food Services	10%	7%	7%	7%
Fund Balance Percent	16%	19%	22%	24%
End-of-year Balance	\$1,066,277	\$1,312,543	\$1,536,939	\$1,676,800

2018 Tax Rates and Revenues

Real Estate Property Tax *	112.1
Tangible Property Tax *	112.1
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	109.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$252,314
SEEK Distribution	\$4,363,321

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	59.3%	18.9	60.7%	18.9	58.9%
Math	18.4	35.6%	18.9	44.3%	18.4	39.3%
Reading	19.5	45.8%	19.7	52.5%	19.4	44.6%
Science	19.0	N/A	19.0	N/A	18.7	N/A
Composite	19.2	N/A	19.3	N/A	19.0	N/A
Tested (#)	58	N/A	58	N/A	56	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	20	---	---	---
Number of Students	16	---	---	---
% of Exams 3 or Above	10%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.4	---	---	---	---	---	55.9
Count	27	---	---	---	---	---	38

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	28
2017	28	28
2016	---	---

* Public Only



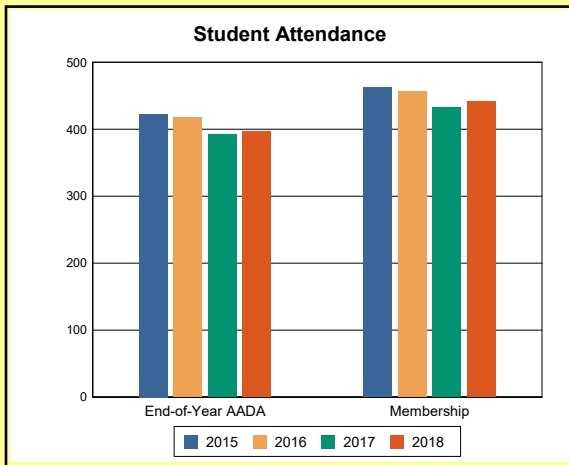
Superintendent
Jay Brewer
 200 Clay St
 Dayton, KY 41074
 859-491-6565

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	32.7	39.3	22.4	24.1	17.1	N/A	1
Middle	54	52.5	41.1	33.9	13.3	N/A	0
High	37.5	44.6	---	---	N/A	93.5	0

East Bernstadt Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	423	418	392	397
Membership	463	457	433	441

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	0	1,119	1,119

Staffing Data

	2016	2017	2018
Classified Personnel	22 (38%)	25 (39%)	26 (42%)
Certified Personnel	36 (62%)	38 (61%)	36 (58%)
Number FTE Teachers	29	31	30
Pupil/Teacher Ratio	15.8	14.0	14.7
Salary & Benefits as % of GF Expenditures	86.8%	83.1%	87.6%
Teacher Pay			
Avg Salary	\$53,678	\$52,810	\$52,080
Avg Extended	\$380	\$446	\$450
Avg Extra Duty	\$622	\$651	\$582
Years of Experience			
0 (New)	3.5%	3.2%	3.3%
1-5	13.8%	16.1%	16.7%
6-10	6.9%	9.7%	16.7%
11-20	37.9%	35.5%	30.0%
21-25	17.2%	12.9%	13.3%
26-30	10.3%	12.9%	10.0%
Over 30	3.5%	3.2%	3.3%
Teacher Turnover	10.0%	3.5%	9.7%
Avg Years	15.4	15.3	14.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	3.5%	9.7%	13.3%
Rank II	27.6%	25.8%	26.7%
Rank I	62.1%	58.1%	53.3%

Demographic Profile

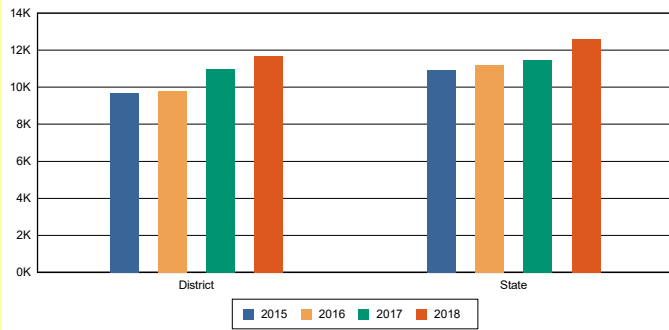
	2015	2016	2017	2018
Free & Reduced Lunch	(63%)	(63%)	(64%)	(64%)
Homeless	0 (0%)	0 (0%)	0 (0%)	0 (0%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	74 (16%)	88 (19%)	80 (18%)	83 (19%)
Membership				
Preschool	51 (10%)	58 (11%)	58 (12%)	61 (12%)
K-5	337 (66%)	320 (62%)	314 (64%)	340 (68%)
6-8	126 (25%)	137 (27%)	119 (24%)	101 (20%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	456 (98%)	446 (98%)	424 (98%)	430 (98%)
Black	4 (1%)	7 (2%)	6 (1%)	7 (2%)
Hispanic	2 (-%)	2 (-%)	1 (-%)	1 (-%)
Other	1 (-%)	2 (-%)	2 (-%)	3 (1%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(1%)	(0%)	(0%)	(2%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	1
Suspensions	8	11	9	25

Certified Salary Schedule

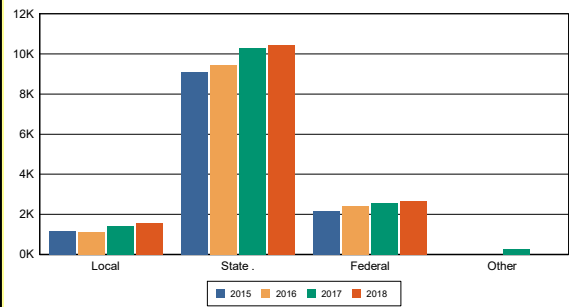
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$36,334	\$37,062	\$37,062	\$37,431
10 Years	45,847	46,763	46,763	47,230
20 Years	48,275	49,241	49,241	49,732
30 Years	49,361	50,348	50,348	50,850
Rank II				
0 Years	40,520	41,329	41,329	41,742
10 Years	50,152	51,154	51,154	51,666
20 Years	52,614	53,667	53,667	54,203
30 Years	53,811	54,888	54,888	55,438
Rank I				
0 Years	44,673	45,566	45,566	46,022
10 Years	54,464	55,554	55,554	56,109
20 Years	56,904	58,043	58,043	58,622
30 Years	58,206	59,373	59,373	59,967

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	59%	57%	59%
Instructional Support	9%	9%	8%	8%
District Admin Support	11%	7%	9%	8%
School Admin Support	3%	3%	4%	4%
Business Support	4%	4%	4%	4%
Plant Operations	7%	7%	8%	7%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	16%	21%	21%	24%
End-of-year Balance	\$462,960	\$587,363	\$653,033	\$706,942

2018 Tax Rates and Revenues

Real Estate Property Tax *	48.7
Tangible Property Tax *	48.7
Motor Vehicle Tax *	45.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	4.9
Levied Equivalent Rate *	72.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	4.9
Per-Pupil Assessment	\$185,731
SEEK Distribution	\$2,132,226

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.3	N/A	---	70.6	31.6	N/A	43.9
Count	20	N/A	---	12	12	N/A	25

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	N/A
2017	N/A	N/A
2016	N/A	N/A

* Public Only



Superintendent

Vicki Jones
296 East Highway 3094
East Bernstadt, KY 40729
606-843-7373

Elementary

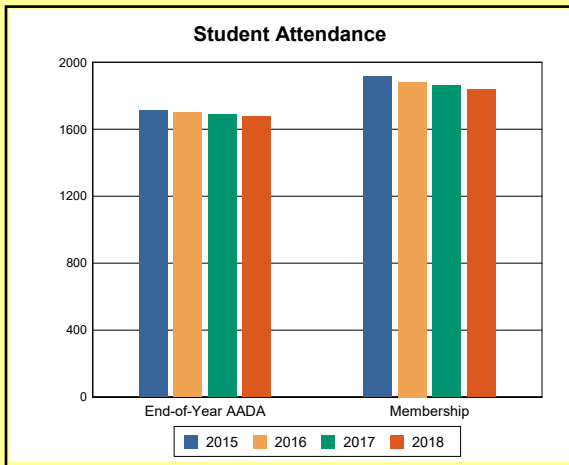
Middle

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	61.8	67.6	26.9	42.3	18.0	N/A	0
Middle	49	81.6	23.5	47.1	14.1	N/A	0

Edmonson County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	1,713	1,702	1,686	1,674
Membership	1,916	1,883	1,860	1,838

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	171	0	1,063	1,097

Staffing Data

	2016	2017	2018
Classified Personnel	155 (53%)	154 (52%)	155 (53%)
Certified Personnel	140 (47%)	140 (48%)	139 (47%)
Number FTE Teachers	117	117	116
Pupil/Teacher Ratio	16.1	15.9	15.8
Salary & Benefits as % of GF Expenditures	84.9%	84.8%	87.5%
Teacher Pay			
Avg Salary	\$48,958	\$49,167	\$48,671
Avg Extended	\$380	\$384	\$369
Avg Extra Duty	\$856	\$699	\$729
Years of Experience			
0 (New)	3.4%	2.6%	6.0%
1-5	14.5%	18.0%	17.2%
6-10	19.7%	17.1%	19.0%
11-20	39.3%	42.7%	42.2%
21-25	16.2%	10.3%	8.6%
26-30	6.0%	8.6%	6.0%
Over 30	0.9%	0.9%	0.9%
Teacher Turnover	5.1%	6.0%	12.8%
Avg Years	13.4	13.5	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.0%	15.4%	12.9%
Rank II	54.7%	56.4%	61.2%
Rank I	27.4%	28.2%	25.9%

Demographic Profile

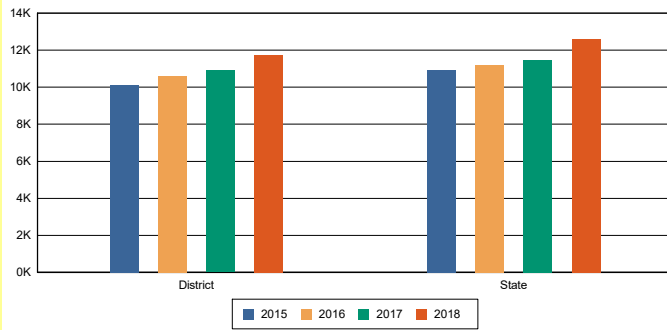
	2015	2016	2017	2018
Free & Reduced Lunch	(61%)	(62%)	(63%)	(61%)
Homeless	0 (0%)	30 (2%)	26 (1%)	16 (1%)
LEP	5 -%	7 -%	8 -%	11 (1%)
Migrant	2 -%	7 -%	11 (1%)	19 (1%)
Exceptional Child	251 (13%)	278 (15%)	307 (17%)	318 (17%)
Membership				
Preschool	93 (5%)	107 (5%)	110 (6%)	110 (6%)
K-5	876 (44%)	874 (44%)	853 (43%)	833 (43%)
6-8	425 (21%)	445 (22%)	462 (23%)	453 (23%)
9-12	615 (31%)	564 (28%)	542 (28%)	549 (28%)
Race				
Cauc/White	1,804 (94%)	1,794 (95%)	1,778 (96%)	1,752 (95%)
Black	30 (2%)	2 -%	1 -%	1 -%
Hispanic	33 (2%)	39 (2%)	35 (2%)	36 (2%)
Other	49 (3%)	48 (3%)	46 (2%)	49 (3%)
Attainment				
Grad Rate	(92%)	(86%)	(94%)	(91%)
Grads 4 Years	158	126	127	125
Grads IEP	0	0	0	0
Grads 4+	27	0	0	0
Alt Diploma	1	4	1	2
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.7%)	(1.2%)	(1.4%)	(1.4%)
Dropouts	10	7	8	8
Discipline				
Expulsions	0	0	0	2
Suspensions	75	119	68	98

Certified Salary Schedule

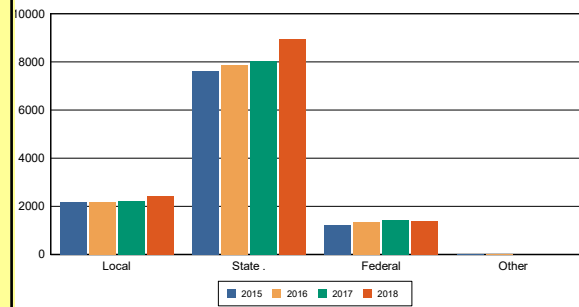
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$34,565	\$35,256	\$35,256	\$35,256
10 Years	43,440	44,309	44,309	44,309
20 Years	47,189	48,133	48,133	48,133
30 Years	48,199	49,163	49,163	49,163
Rank II				
0 Years	39,388	40,176	40,176	40,176
10 Years	48,109	49,072	49,072	49,072
20 Years	51,949	52,988	52,988	52,988
30 Years	52,959	54,019	54,019	54,019
Rank I				
0 Years	42,324	43,171	43,171	43,171
10 Years	51,458	52,488	52,488	52,488
20 Years	56,492	57,622	57,622	57,622
30 Years	57,502	58,652	58,652	58,652

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	58%	57%	59%
Instructional Support	9%	8%	8%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	5%	4%
Business Support	3%	2%	3%	2%
Plant Operations	10%	10%	10%	9%
Transportation	7%	7%	7%	6%
Food Services	7%	7%	7%	8%
Fund Balance Percent	14%	12%	9%	14%
End-of-year Balance	\$1,759,594	\$1,599,166	\$1,226,588	\$1,767,031

2018 Tax Rates and Revenues

Real Estate Property Tax *	44.4
Tangible Property Tax *	44.4
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$396,255
SEEK Distribution	\$8,334,364

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	57.1%	17.6	43.3%	18.3	50.3%
Math	18.4	30.8%	18.4	33.6%	17.9	30.1%
Reading	19.8	46.6%	18.5	43.3%	19.7	49.7%
Science	19.7	N/A	18.8	N/A	18.7	N/A
Composite	19.4	N/A	18.4	N/A	18.8	N/A
Tested (#)	131	N/A	132	N/A	143	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	87	81	63	12
Number of Students	66	64	50	12
% of Exams 3 or Above	13%	16%	22%	33%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.4	---	65.0	78.9	54.7	---	62.2
Count	56	---	13	15	35	---	79

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	60
2017	68	64
2016	61	60

* Public Only



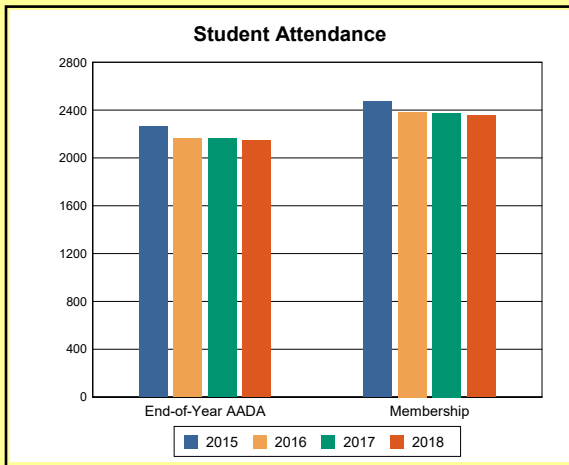
Superintendent
Patrick Waddell
 100 Wildcat Way
 Brownsville, KY 42210
 270-597-2101

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	50.5	65.2	31.2	45.2	16.7	N/A	1
Middle	59.5	65.8	28.8	41.3	12.1	N/A	1
High	29.6	49	18.8	29.4	N/A	56.9	1

Elizabethtown Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,263	2,161	2,162	2,147
Membership	2,476	2,386	2,378	2,359

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	168	4	1,069	1,126

Staffing Data

	2016	2017	2018
Classified Personnel	161 (46%)	158 (46%)	164 (47%)
Certified Personnel	186 (54%)	184 (54%)	183 (53%)
Number FTE Teachers	160	158	156
Pupil/Teacher Ratio	14.9	15.1	15.1
Salary & Benefits as % of GF Expenditures	87.7%	87.6%	86.9%
Teacher Pay			
Avg Salary	\$52,296	\$53,376	\$54,160
Avg Extended	\$86	\$89	\$54
Avg Extra Duty	\$1,126	\$1,182	\$1,218
Years of Experience			
0 (New)	3.8%	2.9%	2.6%
1-5	20.0%	18.4%	21.1%
6-10	15.8%	15.1%	16.7%
11-20	36.0%	37.7%	34.8%
21-25	13.1%	12.7%	12.8%
26-30	8.8%	10.8%	10.9%
Over 30	2.5%	2.5%	1.3%
Teacher Turnover	9.5%	9.9%	8.8%
Avg Years	13.5	14.2	13.9
Rank			
Rank IV	0.0%	0.6%	0.0%
Rank III	16.9%	16.5%	19.2%
Rank II	49.9%	51.3%	50.3%
Rank I	33.1%	31.7%	30.5%

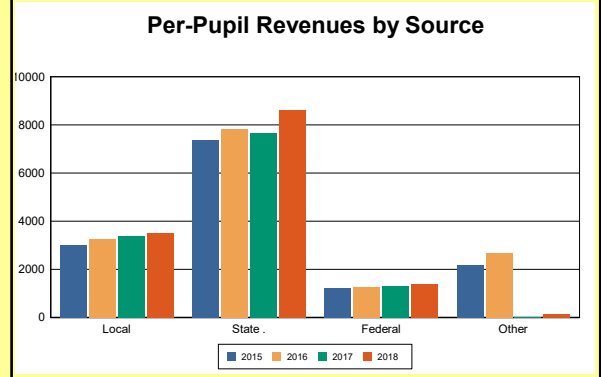
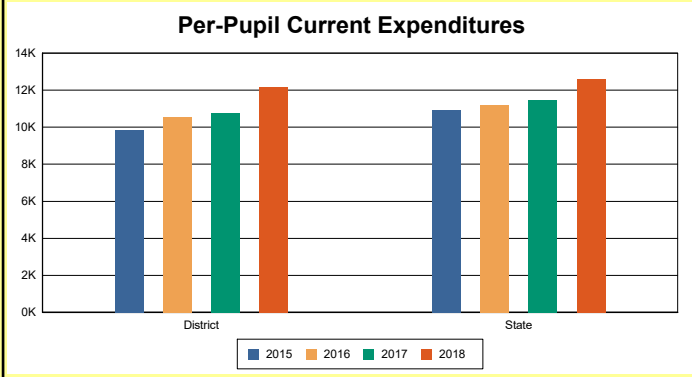
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(52%)	(53%)	(53%)	(53%)
Homeless	100 (4%)	66 (3%)	71 (3%)	46 (2%)
LEP	45 (2%)	46 (2%)	59 (2%)	65 (3%)
Migrant	2 -%	2 -%	5 -%	4 -%
Exceptional Child	277 (11%)	277 (12%)	288 (12%)	290 (12%)
Membership				
Preschool	64 (3%)	75 (3%)	67 (3%)	80 (3%)
K-5	1,118 (44%)	1,084 (44%)	1,044 (43%)	1,004 (41%)
6-8	571 (22%)	521 (21%)	583 (24%)	577 (24%)
9-12	786 (31%)	781 (32%)	749 (31%)	776 (32%)
Race				
Cauc/White	1,704 (69%)	1,669 (70%)	1,638 (69%)	1,599 (68%)
Black	351 (14%)	305 (13%)	289 (12%)	286 (12%)
Hispanic	118 (5%)	123 (5%)	138 (6%)	157 (7%)
Other	303 (12%)	289 (12%)	313 (13%)	317 (13%)
Attainment				
Grad Rate	(92%)	(93%)	(96%)	(95%)
Grads 4 Years	189	180	152	198
Grads IEP	1	0	1	0
Grads 4+	1	1	3	2
Alt Diploma	1	0	2	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(-)	(0.5%)	(0.6%)
Dropouts	5	3	4	5
Discipline				
Expulsions	1	0	0	0
Suspensions	275	166	144	230

Certified Salary Schedule

	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$36,780	\$37,516	\$37,891	\$38,649
10 Years	44,349	45,236	45,688	46,602
20 Years	52,784	53,840	54,378	55,465
30 Years	55,690	56,804	58,791	59,967
Rank II				
0 Years	39,512	40,302	40,705	41,520
10 Years	49,052	50,033	50,533	51,544
20 Years	56,429	57,557	58,133	59,296
30 Years	58,815	59,992	62,091	63,333
Rank I				
0 Years	43,217	44,081	44,522	45,412
10 Years	53,080	54,141	54,683	55,776
20 Years	60,599	61,811	62,429	63,678
30 Years	63,518	64,788	67,055	68,396

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	63%	64%	63%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	2%
Plant Operations	9%	8%	9%	10%
Transportation	3%	3%	3%	3%
Food Services	6%	7%	6%	6%
Fund Balance Percent	35%	37%	38%	35%
End-of-year Balance	\$5,953,245	\$6,376,163	\$6,529,289	\$6,441,284

2018 Tax Rates and Revenues

Real Estate Property Tax *	80.9
Tangible Property Tax *	80.9
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	91.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$338,474
SEEK Distribution	\$10,200,949

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.9	65.6%	22.1	70.9%	19.8	56.0%
Math	20.2	49.7%	21.2	54.7%	19.6	49.5%
Reading	21.4	59.2%	22.8	66.5%	21.3	57.1%
Science	21.4	N/A	21.8	N/A	20.6	N/A
Composite	21.1	N/A	22.1	N/A	20.5	N/A
Tested (#)	155	N/A	202	N/A	184	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	111	153	381	344
Number of Students	68	99	237	224
% of Exams 3 or Above	77%	74%	60%	58%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.2	18.2	65.1	70.6	21.4	---	47.9
Count	19	2	28	24	6	---	68

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	183
2017	158	157
2016	143	97

* Public Only



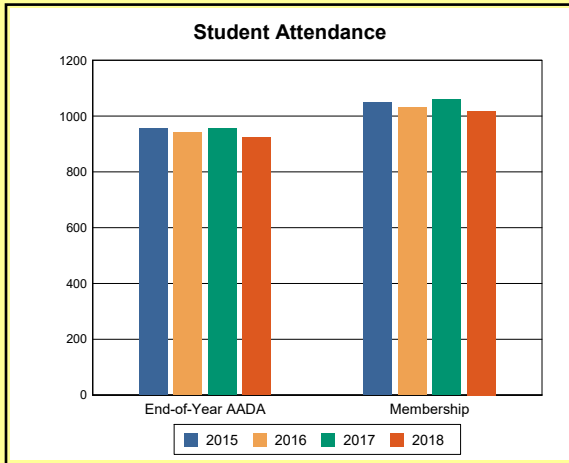
Superintendent
Jon Ballard
 219 Helm St
 Elizabethtown, KY 42701
 270-765-6146

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	50.2	55.7	33.7	43.9	17.0	N/A	2
Middle	53.5	65.2	32.3	40.6	11.7	N/A	1
High	47.2	53.8	18.2	22.0	N/A	71.3	1

Elliott County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	956	942	954	924
Membership	1,049	1,032	1,060	1,019

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	167	4	1,064	1,064

Staffing Data

	2016	2017	2018
Classified Personnel	78 (48%)	78 (47%)	78 (48%)
Certified Personnel	86 (52%)	88 (53%)	85 (52%)
Number FTE Teachers	74	75	73
Pupil/Teacher Ratio	13.9	14.1	14.0
Salary & Benefits as % of GF Expenditures	82.3%	78.8%	82.6%
Teacher Pay			
Avg Salary	\$45,329	\$45,876	\$44,666
Avg Extended	\$623	\$639	\$453
Avg Extra Duty	\$683	\$674	\$308
Years of Experience			
0 (New)	1.4%	4.0%	9.6%
1-5	10.8%	10.7%	12.3%
6-10	27.0%	21.3%	15.1%
11-20	35.1%	36.0%	39.7%
21-25	18.9%	16.0%	13.7%
26-30	6.8%	12.0%	9.6%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	5.3%	6.8%	14.7%
Avg Years	14.1	14.5	13.1
Rank			
Rank IV	0.0%	0.0%	2.7%
Rank III	10.8%	14.7%	16.4%
Rank II	52.7%	53.3%	53.4%
Rank I	36.5%	32.0%	27.4%

Demographic Profile

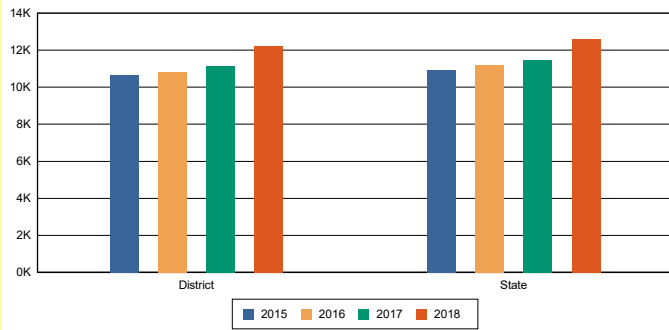
	2015	2016	2017	2018
Free & Reduced Lunch	(79%)	(79%)	(78%)	(79%)
Homeless	140 (13%)	139 (13%)	124 (12%)	129 (13%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	2 -%	0 (0%)
Exceptional Child	155 (15%)	155 (15%)	159 (15%)	164 (16%)
Membership				
Preschool	3 -%	10 (1%)	11 (1%)	8 (1%)
K-5	492 (47%)	497 (48%)	482 (45%)	452 (44%)
6-8	249 (24%)	216 (21%)	249 (23%)	241 (23%)
9-12	308 (29%)	319 (31%)	329 (31%)	326 (32%)
Race				
Cauc/White	1,040 (99%)	1,019 (99%)	1,042 (98%)	1,008 (99%)
Black	0 -%	3 -%	4 -%	5 -%
Hispanic	6 (1%)	7 (1%)	9 (1%)	4 -%
Other	3 -%	3 -%	5 -%	2 -%
Attainment				
Grad Rate	(92%)	(88%)	(98%)	(99%)
Grads 4 Years	77	60	80	67
Grads IEP	0	0	0	0
Grads 4+	0	1	4	0
Alt Diploma	0	3	0	0
Retention Rate	(0%)	(0%)	(-%)	(0%)
Dropout Rate	(0.7%)	(-%)	(1.0%)	(-%)
Dropouts	2	1	3	1
Discipline				
Expulsions	0	2	0	0
Suspensions	61	75	63	46

Certified Salary Schedule

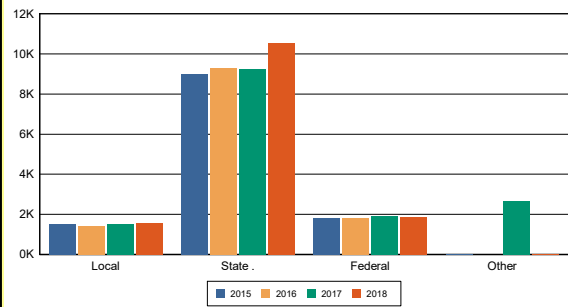
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$33,080	\$33,080	\$33,080	\$33,150
10 Years	41,586	37,032	41,586	41,600
20 Years	44,429	43,254	44,429	44,450
30 Years	47,027	47,027	47,027	47,050
Rank II				
0 Years	36,823	36,823	36,823	36,850
10 Years	45,378	40,786	45,378	45,400
20 Years	48,168	47,135	48,168	48,200
30 Years	50,817	50,817	50,817	50,850
Rank I				
0 Years	40,608	40,608	40,608	40,650
10 Years	49,151	44,564	49,151	49,200
20 Years	52,041	50,847	52,041	52,050
30 Years	54,708	54,708	54,708	54,700

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	60%	59%	61%
Instructional Support	4%	4%	3%	3%
District Admin Support	6%	4%	5%	6%
School Admin Support	4%	4%	5%	5%
Business Support	4%	4%	4%	4%
Plant Operations	9%	9%	9%	9%
Transportation	8%	7%	7%	7%
Food Services	8%	8%	8%	7%
Fund Balance Percent	3%	5%	4%	5%
End-of-year Balance	\$222,250	\$389,685	\$330,680	\$394,440

2018 Tax Rates and Revenues

Real Estate Property Tax *	44.1
Tangible Property Tax *	44.1
Motor Vehicle Tax *	56.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$214,800
SEEK Distribution	\$5,624,785

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.2	35.4%	16.1	37.5%	17.5	44.0%
Math	16.9	17.1%	17.8	26.4%	17.0	26.2%
Reading	17.1	31.7%	18.1	40.3%	18.8	34.5%
Science	17.5	N/A	17.7	N/A	18.5	N/A
Composite	17.1	N/A	17.5	N/A	18.0	N/A
Tested (#)	82	N/A	72	N/A	84	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

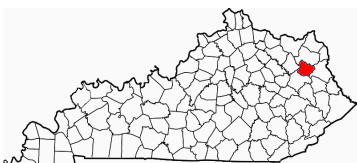
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	31.0	---	---	47.1	41.2	41.0
Count	---	9	---	---	8	7	32

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	51
2017	51	19
2016	41	15

* Public Only



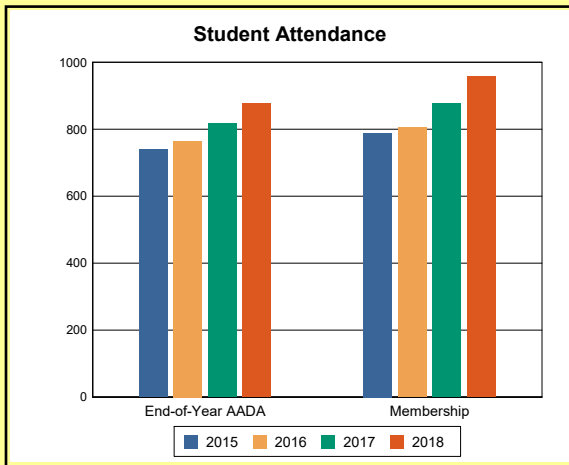
Superintendent
Debbie Stephens
 PO Box 767, Main St
 Sandy Hook, KY 41171
 606-738-8002

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	38.1	52.5	28.1	49.1	16.7	N/A	1
Middle	37.9	54	22.2	33.3	9.0	N/A	0
High	25.3	37.5	---	30.0	N/A	51.9	0

Eminence Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	739	765	816	878
Membership	789	805	877	958

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	1	1,071	1,116

Staffing Data

	2016	2017	2018
Classified Personnel	33 (33%)	35 (35%)	35 (31%)
Certified Personnel	66 (67%)	66 (65%)	76 (69%)
Number FTE Teachers	53	53	62
Pupil/Teacher Ratio	15.2	16.5	15.4
Salary & Benefits as % of GF Expenditures	81.9%	76.9%	83.3%
Teacher Pay			
Avg Salary	\$43,654	\$44,441	\$44,747
Avg Extended	\$398	\$245	\$371
Avg Extra Duty	\$474	\$592	\$624
Years of Experience			
0 (New)	15.1%	7.4%	12.7%
1-5	21.2%	29.2%	24.8%
6-10	27.8%	22.0%	16.0%
11-20	20.8%	26.3%	30.5%
21-25	11.4%	9.4%	9.6%
26-30	0.0%	1.9%	3.2%
Over 30	1.9%	0.0%	0.0%
Teacher Turnover	26.1%	20.4%	22.2%
Avg Years	9.1	9.1	9.3
Rank			
Rank IV	1.9%	1.9%	1.4%
Rank III	24.5%	26.3%	30.5%
Rank II	47.1%	45.5%	40.1%
Rank I	22.7%	22.6%	23.2%

Demographic Profile

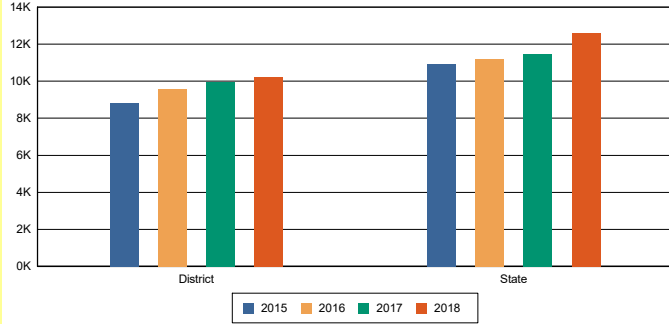
	2015	2016	2017	2018
Free & Reduced Lunch	(51%)	(61%)	(56%)	(64%)
Homeless	103 (13%)	101 (13%)	118 (13%)	130 (14%)
LEP	15 (2%)	10 (1%)	7 (1%)	9 (1%)
Migrant	2 -%	3 -%	1 -%	1 -%
Exceptional Child	70 (9%)	75 (9%)	82 (9%)	94 (10%)
Membership				
Preschool	20 (2%)	27 (3%)	43 (5%)	23 (2%)
K-5	355 (44%)	354 (43%)	388 (42%)	382 (39%)
6-8	172 (21%)	184 (22%)	194 (21%)	184 (19%)
9-12	262 (32%)	267 (32%)	295 (32%)	392 (40%)
Race				
Cauc/White	583 (74%)	600 (75%)	643 (73%)	682 (71%)
Black	81 (10%)	77 (10%)	94 (11%)	109 (11%)
Hispanic	78 (10%)	77 (10%)	86 (10%)	90 (9%)
Other	47 (6%)	51 (6%)	54 (6%)	77 (8%)
Attainment				
Grad Rate	(90%)	(88%)	(90%)	(80%)
Grads 4 Years	107	108	98	131
Grads IEP	0	0	0	0
Grads 4+	4	23	3	2
Alt Diploma	1	0	0	1
Retention Rate	(2%)	(3%)	(2%)	(2%)
Dropout Rate	(1.2%)	(0.8%)	(1.4%)	(2.3%)
Dropouts	2	2	4	9
Discipline				
Expulsions	0	0	1	4
Suspensions	73	93	108	116

Certified Salary Schedule

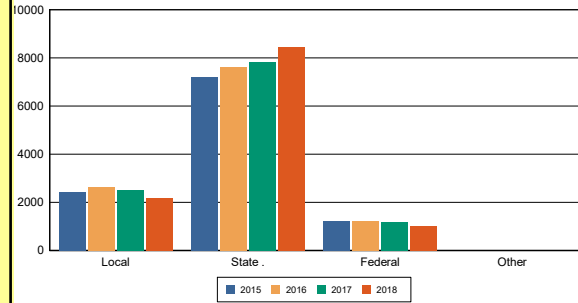
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$33,977	\$34,657	\$35,004	\$35,004
10 Years	42,406	43,254	43,687	43,687
20 Years	46,904	47,842	48,320	48,320
30 Years	51,666	52,699	53,226	53,226
Rank II				
0 Years	37,502	38,252	38,635	38,635
10 Years	45,880	46,798	47,266	47,266
20 Years	50,537	51,548	52,063	52,063
30 Years	55,690	56,804	57,372	57,372
Rank I				
0 Years	41,726	42,561	42,987	42,987
10 Years	50,037	51,038	51,548	51,548
20 Years	54,923	56,021	56,581	56,581
30 Years	60,468	61,677	62,294	62,294

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	63%	63%	62%	67%
Instructional Support	5%	5%	5%	5%
District Admin Support	7%	7%	7%	6%
School Admin Support	5%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	10%	7%
Transportation	3%	3%	3%	2%
Food Services	6%	7%	6%	6%
Fund Balance Percent	35%	38%	33%	29%
End-of-year Balance	\$1,834,627	\$2,124,307	\$2,092,596	\$1,897,252

2018 Tax Rates and Revenues

Real Estate Property Tax *	81.6
Tangible Property Tax *	81.6
Motor Vehicle Tax *	62.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	90.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$195,450
SEEK Distribution	\$4,366,804

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	60.0%	19.0	62.3%	16.6	39.2%
Math	17.6	23.6%	18.0	28.3%	17.0	25.7%
Reading	19.5	47.3%	20.2	50.9%	17.8	35.1%
Science	19.4	N/A	19.5	N/A	16.4	N/A
Composite	18.9	N/A	19.3	N/A	17.0	N/A
Tested (#)	55	N/A	52	N/A	74	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.8	---	86.7	---	20.0	---	50.9
Count	7	---	13	---	2	---	27

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	52
2017	31	16
2016	27	12

* Public Only



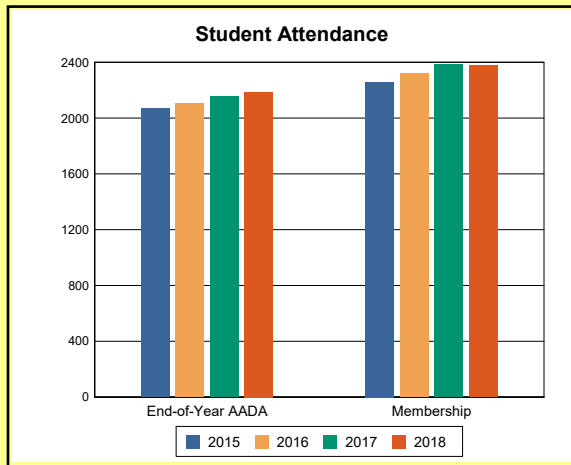
Superintendent
Buddy Berry
 291 West Broadway Street
 Eminence, KY 40019
 502-845-5427

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	34.7	47.9	25.8	46.8	18.4	N/A	0
Middle	37.1	52.2	25.0	39.6	9.9	N/A	0
High	31.3	37	29.4	13.3	N/A	50.0	0

Erlanger-Elsmere Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	2,067	2,107	2,156	2,189
Membership	2,260	2,322	2,387	2,378

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	0	1,091	1,119

Staffing Data

	2016	2017	2018
Classified Personnel	147 (43%)	153 (43%)	144 (41%)
Certified Personnel	198 (57%)	201 (57%)	208 (59%)
Number FTE Teachers	153	156	161
Pupil/Teacher Ratio	15.2	15.3	14.8
Salary & Benefits as % of GF Expenditures	84.9%	85.7%	86.3%
Teacher Pay			
Avg Salary	\$47,576	\$47,442	\$48,590
Avg Extended	\$53	\$51	\$52
Avg Extra Duty	\$1,185	\$1,201	\$1,277
Years of Experience			
0 (New)	9.1%	6.4%	8.1%
1-5	24.2%	28.2%	29.8%
6-10	24.6%	24.8%	19.7%
11-20	28.7%	27.5%	31.6%
21-25	6.5%	7.0%	5.0%
26-30	5.2%	4.5%	3.1%
Over 30	1.3%	1.3%	2.5%
Teacher Turnover	21.2%	16.9%	15.9%
Avg Years	10.1	10.0	9.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.8%	26.9%	27.9%
Rank II	54.6%	54.2%	55.7%
Rank I	18.3%	18.6%	16.1%

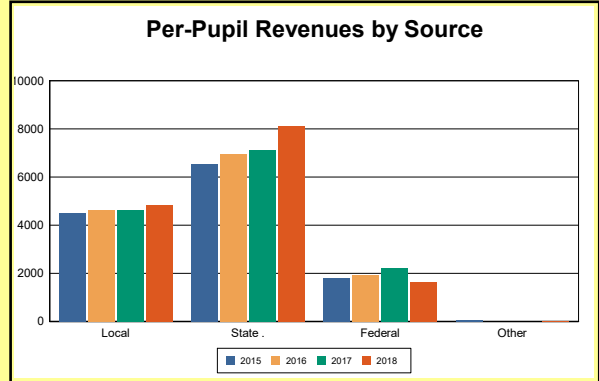
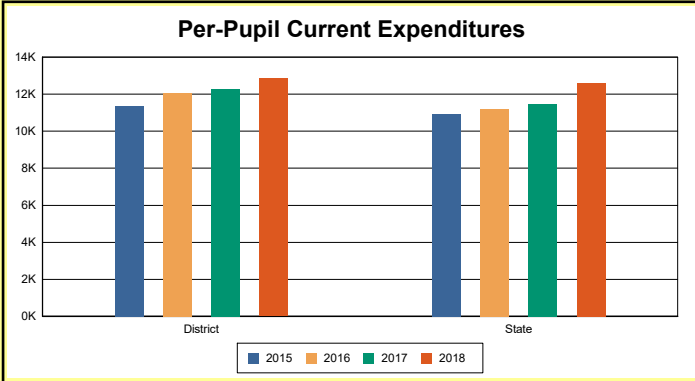
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(72%)	(73%)	(74%)	(71%)
Homeless	211 (9%)	326 (14%)	324 (14%)	317 (13%)
LEP	138 (6%)	130 (6%)	120 (5%)	116 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	300 (13%)	308 (13%)	304 (13%)	335 (14%)
Membership				
Preschool	69 (3%)	100 (4%)	107 (4%)	105 (4%)
K-5	1,180 (51%)	1,227 (51%)	1,238 (50%)	1,181 (48%)
6-8	525 (23%)	507 (21%)	531 (21%)	546 (22%)
9-12	554 (24%)	586 (24%)	618 (25%)	651 (26%)
Race				
Cauc/White	1,602 (71%)	1,621 (70%)	1,648 (69%)	1,649 (69%)
Black	207 (9%)	207 (9%)	212 (9%)	195 (8%)
Hispanic	205 (9%)	232 (10%)	244 (10%)	253 (11%)
Other	246 (11%)	262 (11%)	283 (12%)	281 (12%)
Attainment				
Grad Rate	(85%)	(89%)	(93%)	(93%)
Grads 4 Years	126	123	125	146
Grads IEP	0	0	0	1
Grads 4+	3	0	2	1
Alt Diploma	0	0	1	0
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(2.2%)	(1.3%)	(1.1%)	(-%)
Dropouts	12	7	7	1
Discipline				
Expulsions	5	4	2	2
Suspensions	81	101	62	71

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,164	\$36,888	\$36,888	\$37,995
10 Years	42,746	43,601	43,601	44,910
20 Years	48,570	49,542	49,542	51,029
30 Years	56,240	57,365	57,365	59,086
Rank II				
0 Years	38,427	39,196	39,196	40,372
10 Years	47,062	48,004	48,004	49,445
20 Years	53,956	55,036	55,036	56,688
30 Years	60,284	61,490	61,490	63,335
Rank I				
0 Years	42,129	42,972	42,972	44,262
10 Years	50,485	51,495	51,495	53,040
20 Years	57,026	58,167	58,167	59,913
30 Years	67,510	68,861	68,861	70,927

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	60%	60%	64%
Instructional Support	10%	11%	11%	7%
District Admin Support	7%	7%	7%	6%
School Admin Support	6%	6%	6%	6%
Business Support	2%	1%	1%	1%
Plant Operations	7%	7%	6%	6%
Transportation	1%	1%	2%	2%
Food Services	6%	7%	7%	7%
Fund Balance Percent	25%	25%	30%	31%
End-of-year Balance	\$4,338,428	\$4,588,213	\$5,546,592	\$6,154,808

2018 Tax Rates and Revenues

Real Estate Property Tax *	95.5
Tangible Property Tax *	95.5
Motor Vehicle Tax *	67.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	99.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$440,375
SEEK Distribution	\$8,982,582

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	45.6%	18.9	58.2%	18.6	50.0%
Math	18.2	34.4%	19.1	43.8%	17.5	28.9%
Reading	19.0	40.0%	19.3	45.9%	18.9	42.8%
Science	18.8	N/A	19.3	N/A	18.0	N/A
Composite	18.8	N/A	19.3	N/A	18.4	N/A
Tested (#)	124	N/A	146	N/A	166	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	162	173	156	99
Number of Students	91	121	109	94
% of Exams 3 or Above	22%	27%	37%	27%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	19.4	30.4	40.5	50.0	24.2	---	33.3
Count	6	7	30	6	8	---	56

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	94
2017	48	46
2016	27	27

* Public Only



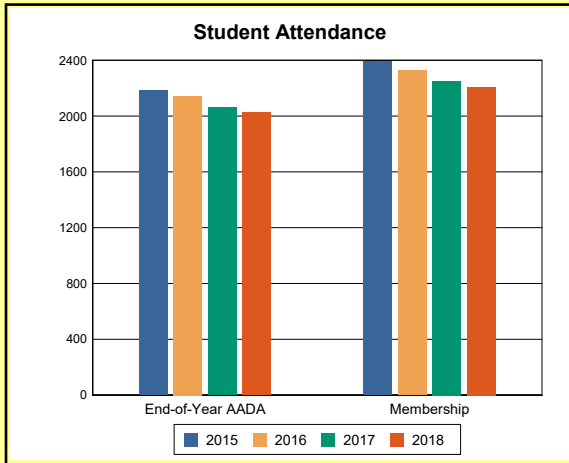
Superintendent
Kathy Burkhardt
 500 Graves Ave
 Erlanger, KY 41018
 859-727-2009

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	36.3	46.7	30.3	38.7	17.3	N/A	1
Middle	36.1	48	31.9	35.2	11.9	N/A	1
High	28.3	42.3	11.6	22.5	N/A	91.4	1

Estill County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,181	2,145	2,060	2,023
Membership	2,390	2,325	2,253	2,209

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	166	4	1,086	1,114

Staffing Data

	2016	2017	2018
Classified Personnel	172 (49%)	167 (48%)	170 (50%)
Certified Personnel	182 (51%)	180 (52%)	174 (50%)
Number FTE Teachers	148	147	141
Pupil/Teacher Ratio	15.7	15.3	15.7
Salary & Benefits as % of GF Expenditures	87.0%	86.1%	85.8%
Teacher Pay			
Avg Salary	\$49,367	\$49,166	\$49,880
Avg Extended	\$506	\$345	\$386
Avg Extra Duty	\$700	\$428	\$378
Years of Experience			
0 (New)	7.3%	5.3%	0.6%
1-5	21.7%	25.8%	31.1%
6-10	23.0%	19.0%	17.1%
11-20	25.0%	27.2%	32.0%
21-25	14.9%	11.9%	10.0%
26-30	6.1%	8.2%	7.1%
Over 30	2.0%	2.7%	2.1%
Teacher Turnover	12.2%	10.1%	12.2%
Avg Years	12.4	12.2	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.9%	24.3%	21.1%
Rank II	53.4%	52.6%	56.9%
Rank I	23.7%	23.1%	22.1%

Demographic Profile

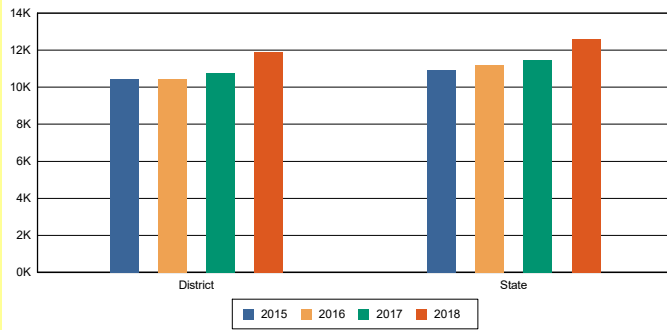
	2015	2016	2017	2018
Free & Reduced Lunch	(71%)	(69%)	(71%)	(71%)
Homeless	55 (2%)	123 (5%)	98 (4%)	60 (3%)
LEP	1 (-%)	1 (-%)	1 (-%)	0 (0%)
Migrant	12 (1%)	16 (1%)	9 (-%)	14 (1%)
Exceptional Child	305 (13%)	305 (13%)	306 (14%)	318 (14%)
Membership				
Preschool	76 (3%)	138 (6%)	157 (7%)	0 (0%)
K-5	1,128 (46%)	1,065 (43%)	1,012 (42%)	994 (45%)
6-8	567 (23%)	556 (23%)	527 (22%)	523 (24%)
9-12	692 (28%)	703 (29%)	714 (30%)	692 (31%)
Race				
Cauc/White	2,356 (99%)	2,284 (98%)	2,210 (98%)	2,157 (98%)
Black	6 (-%)	4 (-%)	2 (-%)	3 (-%)
Hispanic	13 (1%)	19 (1%)	16 (1%)	16 (1%)
Other	15 (1%)	18 (1%)	25 (1%)	33 (2%)
Attainment				
Grad Rate	(93%)	(98%)	(95%)	(92%)
Grads 4 Years	155	160	174	152
Grads IEP	0	0	0	0
Grads 4+	0	1	2	2
Alt Diploma	3	2	1	4
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	2	1	2	1
Discipline				
Expulsions	0	0	0	0
Suspensions	134	154	174	221

Certified Salary Schedule

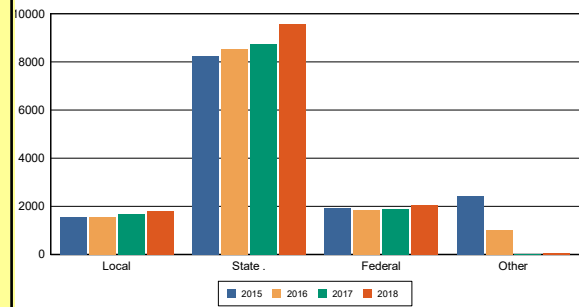
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$36,350	\$37,077	\$37,077	\$37,448
10 Years	45,539	46,450	46,450	46,914
20 Years	48,868	49,845	49,845	50,344
30 Years	49,966	50,965	50,965	51,475
Rank II				
0 Years	40,410	41,218	41,218	41,630
10 Years	49,510	50,500	50,500	51,005
20 Years	53,035	54,096	54,096	54,637
30 Years	54,132	55,215	55,215	55,767
Rank I				
0 Years	44,404	45,292	45,292	45,745
10 Years	53,824	54,900	54,900	55,449
20 Years	57,198	58,342	58,342	58,925
30 Years	58,298	59,464	59,464	60,059

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	54%	53%	51%	54%
Instructional Support	11%	12%	12%	11%
District Admin Support	4%	4%	4%	3%
School Admin Support	6%	5%	5%	5%
Business Support	3%	2%	3%	2%
Plant Operations	7%	8%	9%	9%
Transportation	8%	8%	8%	7%
Food Services	7%	7%	8%	7%
Fund Balance Percent	16%	15%	14%	13%
End-of-year Balance	\$2,548,636	\$2,402,283	\$2,265,656	\$2,121,103

2018 Tax Rates and Revenues

Real Estate Property Tax *	51.6
Tangible Property Tax *	51.6
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.1
Levied Equivalent Rate *	62.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$263,575
SEEK Distribution	\$10,861,050

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	45.8%	17.2	42.6%	18.1	46.7%
Math	18.3	34.1%	19.0	42.6%	18.4	33.6%
Reading	18.6	40.2%	19.0	46.5%	19.2	44.1%
Science	18.2	N/A	19.0	N/A	18.7	N/A
Composite	18.3	N/A	18.7	N/A	18.7	N/A
Tested (#)	176	N/A	151	N/A	152	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

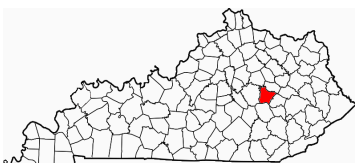
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.5	N/A	N/A	N/A	---	69.2	66.7
Count	5	N/A	N/A	N/A	---	83	88

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	81	76
2017	92	81
2016	97	96

* Public Only



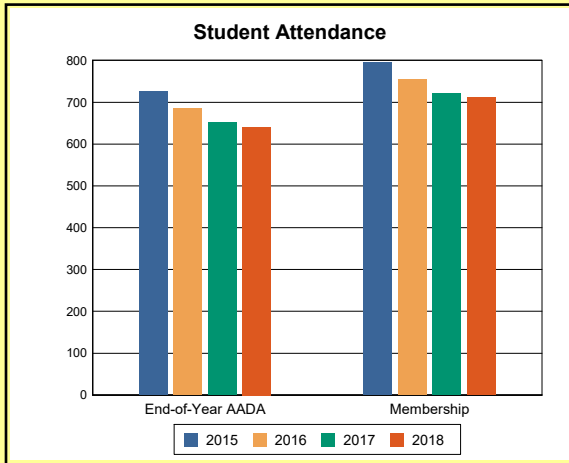
Superintendent
Jeff Saylor
 253 Main St
 Irvine, KY 40336
 606-723-2181

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	36.4	43.8	15.0	23.0	16.4	N/A	2
Middle	47.8	58.3	18.3	30.0	9.8	N/A	1
High	31.2	42	---	---	N/A	59.3	1

Fairview Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	727	686	653	641
Membership	795	754	722	712

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	1	1,074	1,114

Staffing Data

	2016	2017	2018
Classified Personnel	53 (46%)	48 (43%)	39 (42%)
Certified Personnel	63 (54%)	62 (57%)	55 (58%)
Number FTE Teachers	52	50	45
Pupil/Teacher Ratio	14.3	14.4	15.8
Salary & Benefits as % of GF Expenditures	82.7%	75.2%	79.8%
Teacher Pay			
Avg Salary	\$46,390	\$45,683	\$45,301
Avg Extended	\$45	\$0	\$104
Avg Extra Duty	\$2,108	\$1,891	\$1,800
Years of Experience			
0 (New)	1.9%	5.9%	6.7%
1-5	37.6%	38.0%	42.2%
6-10	15.1%	8.0%	13.3%
11-20	22.7%	26.0%	22.2%
21-25	13.2%	14.0%	6.7%
26-30	9.5%	8.0%	6.7%
Over 30	0.0%	0.0%	2.2%
Teacher Turnover	19.0%	15.4%	26.0%
Avg Years	11.2	10.9	9.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.3%	26.0%	22.2%
Rank II	56.7%	56.0%	57.8%
Rank I	17.0%	18.0%	20.0%

Demographic Profile

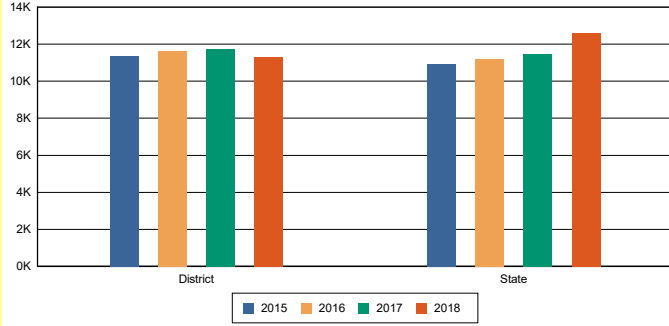
	2015	2016	2017	2018
Free & Reduced Lunch	(72%)	(68%)	(68%)	(70%)
Homeless	128 (16%)	100 (13%)	105 (15%)	80 (11%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	77 (10%)	79 (10%)	74 (10%)	68 (10%)
Membership				
Preschool	29 (4%)	27 (3%)	24 (3%)	0 (0%)
K-5	342 (42%)	336 (43%)	318 (43%)	301 (42%)
6-8	162 (20%)	152 (19%)	162 (22%)	170 (24%)
9-12	290 (35%)	266 (34%)	241 (32%)	240 (34%)
Race				
Cauc/White	759 (95%)	716 (95%)	688 (95%)	679 (95%)
Black	15 (2%)	14 (2%)	11 (2%)	10 (1%)
Hispanic	6 (1%)	7 (1%)	5 (1%)	4 (1%)
Other	15 (2%)	17 (2%)	18 (3%)	19 (3%)
Attainment				
Grad Rate	(94%)	(92%)	(90%)	(92%)
Grads 4 Years	76	81	54	67
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	1	2	1
Retention Rate	(2%)	-%	(2%)	(3%)
Dropout Rate	(2.6%)	(1.8%)	(0.5%)	(2.3%)
Dropouts	8	5	1	6
Discipline				
Expulsions	0	0	0	0
Suspensions	37	56	74	61

Certified Salary Schedule

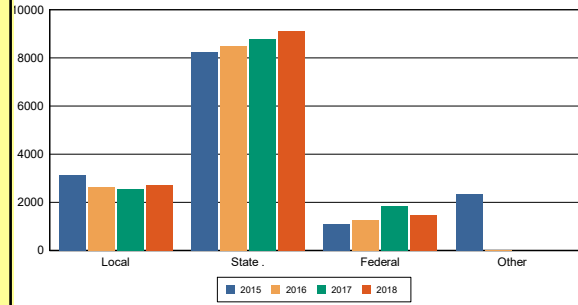
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,805	\$35,501	\$35,501	\$35,501
10 Years	43,817	44,693	39,585	44,693
20 Years	47,501	48,451	47,609	48,451
30 Years	50,163	51,166	51,166	51,166
Rank II				
0 Years	38,456	39,225	39,225	39,225
10 Years	47,772	48,727	43,649	48,727
20 Years	51,510	52,540	51,591	52,540
30 Years	54,384	55,472	55,472	55,472
Rank I				
0 Years	42,485	43,335	43,335	43,335
10 Years	51,936	52,975	47,840	52,975
20 Years	55,795	56,911	55,963	56,911
30 Years	58,853	60,030	60,030	60,030

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	54%	55%	54%	54%
Instructional Support	8%	8%	9%	11%
District Admin Support	4%	3%	3%	5%
School Admin Support	5%	6%	5%	6%
Business Support	7%	6%	7%	6%
Plant Operations	12%	12%	11%	9%
Transportation	3%	3%	2%	2%
Food Services	7%	7%	8%	8%
Fund Balance Percent	7%	4%	4%	5%
End-of-year Balance	\$482,651	\$235,818	\$227,304	\$227,434

2018 Tax Rates and Revenues

Real Estate Property Tax *	72.1
Tangible Property Tax *	72.1
Motor Vehicle Tax *	60.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	94.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$269,263
SEEK Distribution	\$3,230,483

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	56.5%	17.6	47.9%	16.4	31.6%
Math	17.7	22.6%	18.3	35.2%	16.9	19.3%
Reading	17.9	35.5%	18.0	40.8%	17.8	36.8%
Science	18.0	N/A	18.7	N/A	17.6	N/A
Composite	18.2	N/A	18.2	N/A	17.3	N/A
Tested (#)	60	N/A	70	N/A	57	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	22.5	22.5
Count	N/A	N/A	N/A	N/A	N/A	9	9

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	38
2017	50	48
2016	44	44

* Public Only



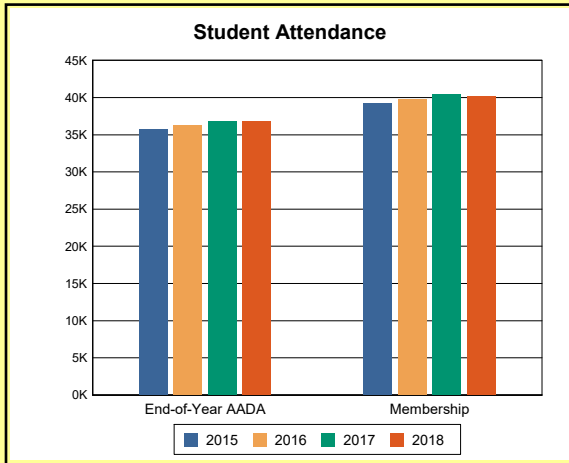
Superintendent
Jackie Ridsen-Smith
 2100 Main St
 Ashland, KY 41102
 606-324-3877

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	33.1	38.8	24.1	20.7	12.1	N/A	1
Middle	18.5	50	4.8	28.6	9.9	N/A	0
High	21.2	36.5	---	---	N/A	48.5	0

Fayette County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	52	52	53	55
EOY AADA *	35,735	36,271	36,843	36,824
Membership	39,185	39,694	40,430	40,119

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	171	3	1,067	1,198

Staffing Data

	2016	2017	2018
Classified Personnel	2,276 (41%)	2,365 (41%)	2,535 (43%)
Certified Personnel	3,283 (59%)	3,334 (59%)	3,423 (57%)
Number FTE Teachers	2,797	2,837	2,890
Pupil/Teacher Ratio	14.0	14.3	13.9
Salary & Benefits as % of GF Expenditures	87.4%	84.6%	87.4%
Teacher Pay			
Avg Salary	\$57,891	\$58,220	\$59,070
Avg Extended	\$801	\$690	\$729
Avg Extra Duty	\$129	\$4	\$667
Years of Experience			
0 (New)	6.2%	5.2%	5.4%
1-5	23.8%	22.8%	22.6%
6-10	22.2%	22.7%	21.0%
11-20	31.5%	33.3%	34.6%
21-25	9.4%	9.8%	9.6%
26-30	4.5%	4.1%	4.5%
Over 30	2.1%	2.0%	2.0%
Teacher Turnover	12.7%	12.0%	10.8%
Avg Years	11.4	11.6	11.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.1%	20.1%	19.6%
Rank II	54.8%	56.0%	56.1%
Rank I	23.7%	23.8%	23.9%

Demographic Profile

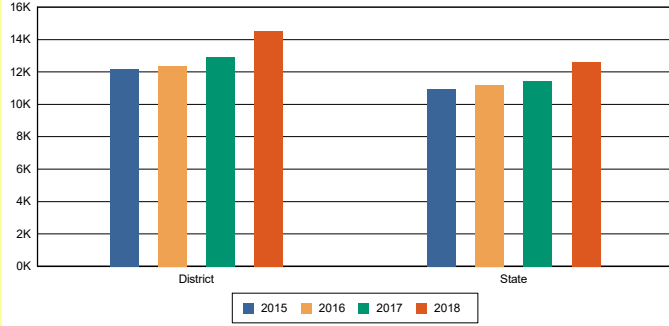
	2015	2016	2017	2018
Free & Reduced Lunch	(54%)	(53%)	(54%)	(55%)
Homeless	795 (2%)	1,027 (3%)	978 (2%)	1,025 (3%)
LEP	3,904 (10%)	4,101 (10%)	4,264 (11%)	4,746 (12%)
Migrant	186 -%	202 (1%)	219 (1%)	306 (1%)
Exceptional Child	4,044 (10%)	4,242 (11%)	4,378 (11%)	4,448 (11%)
Membership				
Preschool	1,023 (3%)	896 (2%)	1,109 (3%)	1,239 (3%)
K-5	19,627 (49%)	19,691 (49%)	19,828 (48%)	19,342 (47%)
6-8	8,858 (22%)	8,945 (22%)	9,306 (22%)	9,376 (23%)
9-12	10,688 (27%)	11,042 (27%)	11,279 (27%)	11,380 (28%)
Race				
Cauc/White	21,360 (55%)	21,138 (53%)	21,098 (52%)	20,554 (51%)
Black	8,757 (22%)	8,880 (22%)	9,044 (22%)	8,970 (22%)
Hispanic	5,569 (14%)	6,002 (15%)	6,405 (16%)	6,542 (16%)
Other	3,499 (9%)	3,674 (9%)	3,883 (10%)	4,053 (10%)
Attainment				
Grad Rate	(85%)	(83%)	(84%)	(87%)
Grads 4 Years	2,311	2,344	2,473	2,595
Grads IEP	11	14	13	12
Grads 4+	64	80	59	78
Alt Diploma	7	3	11	13
Retention Rate	(3%)	(3%)	(4%)	(3%)
Dropout Rate	(2.6%)	(1.7%)	(1.6%)	(2.1%)
Dropouts	292	185	183	244
Discipline				
Expulsions	4	9	8	11
Suspensions	3,552	3,819	4,288	4,383

Certified Salary Schedule

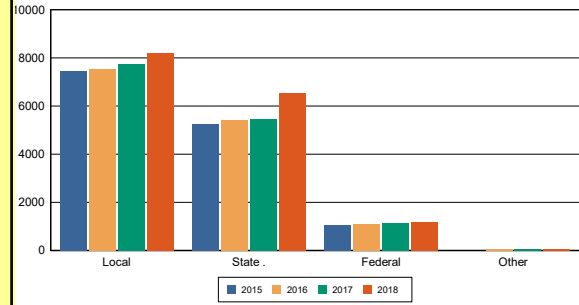
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$40,750	\$41,565	\$41,565	\$41,982
10 Years	51,598	52,630	52,630	53,159
20 Years	63,548	64,819	64,819	65,470
30 Years	70,513	71,924	71,924	72,646
Rank II				
0 Years	43,368	44,236	44,236	44,681
10 Years	55,203	56,308	56,308	56,873
20 Years	68,312	69,679	69,679	70,379
30 Years	75,799	77,315	77,315	78,091
Rank I				
0 Years	47,125	48,068	48,068	48,551
10 Years	59,393	60,581	60,581	61,189
20 Years	73,060	74,522	74,522	75,270
30 Years	81,066	82,688	82,688	83,518

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	61%	60%	63%
Instructional Support	9%	9%	11%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	5%
Business Support	5%	5%	5%	4%
Plant Operations	9%	8%	9%	8%
Transportation	4%	4%	4%	4%
Food Services	5%	5%	5%	5%
Fund Balance Percent	10%	14%	13%	13%
End-of-year Balance	\$34,356,158	\$47,265,915	\$46,663,610	\$49,483,742

2018 Tax Rates and Revenues

Real Estate Property Tax *	75.0
Tangible Property Tax *	75.0
Motor Vehicle Tax *	59.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	88.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$850,392
SEEK Distribution	\$100,256,747

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	59.2%	19.9	58.3%	19.2	52.7%
Math	20.4	49.2%	20.8	51.8%	19.8	45.1%
Reading	21.1	55.7%	21.6	60.6%	20.6	51.1%
Science	20.8	N/A	21.0	N/A	20.0	N/A
Composite	20.7	N/A	21.0	N/A	20.0	N/A
Tested (#)	2,575	N/A	2,508	N/A	2,597	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	3,886	3,892	3,984	3,881
Number of Students	2,028	2,044	2,059	2,043
% of Exams 3 or Above	69%	72%	73%	72%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.6	34.4	76.1	62.5	34.5	22.2	53.2
Count	213	62	775	315	215	4	1462

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	791
2017	899	822
2016	588	546

* Public Only



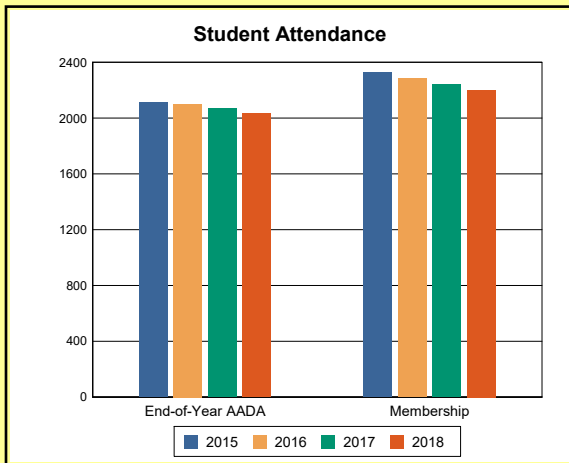
Superintendent
Emmanuel Caulk
 1126 Russell Cave Rd
 Lexington, KY 40505
 859-381-4100

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	52.4	54	34.2	35.5	17.8	N/A	17
Middle	50.3	59.9	28.6	39.8	12.9	N/A	10
High	43.4	48.8	19.8	24.8	N/A	57.3	5

Fleming County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	2,111	2,102	2,068	2,033
Membership	2,331	2,286	2,242	2,203

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	168	7	1,096	1,154

Staffing Data

	2016	2017	2018
Classified Personnel	144 (47%)	151 (47%)	159 (47%)
Certified Personnel	163 (53%)	171 (53%)	178 (53%)
Number FTE Teachers	134	141	148
Pupil/Teacher Ratio	17.1	15.9	14.9
Salary & Benefits as % of GF Expenditures	85.2%	82.3%	85.9%
Teacher Pay			
Avg Salary	\$48,639	\$47,534	\$46,894
Avg Extended	\$406	\$387	\$312
Avg Extra Duty	\$756	\$653	\$631
Years of Experience			
0 (New)	6.0%	5.7%	12.8%
1-5	11.9%	20.6%	16.9%
6-10	20.9%	18.4%	19.6%
11-20	45.5%	41.8%	36.5%
21-25	9.0%	9.9%	11.5%
26-30	5.2%	2.8%	1.4%
Over 30	1.5%	0.7%	1.4%
Teacher Turnover	18.2%	15.7%	19.2%
Avg Years	12.8	11.5	11.2
Rank			
Rank IV	0.0%	0.7%	0.0%
Rank III	12.7%	16.3%	25.7%
Rank II	55.2%	52.5%	43.9%
Rank I	32.1%	30.5%	30.4%

Demographic Profile

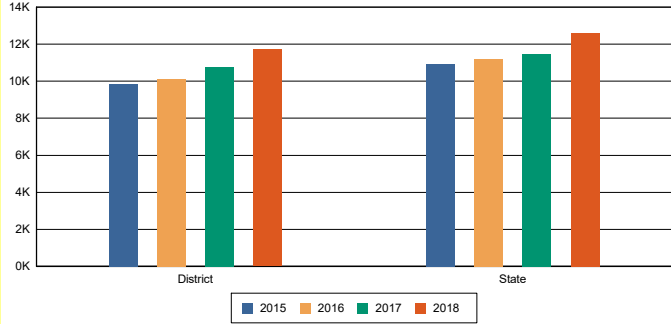
	2015	2016	2017	2018
Free & Reduced Lunch	(68%)	(66%)	(68%)	(67%)
Homeless	191 (8%)	17 (1%)	214 (10%)	206 (9%)
LEP	17 (1%)	20 (1%)	16 (1%)	16 (1%)
Migrant	22 (1%)	19 (1%)	27 (1%)	32 (1%)
Exceptional Child	272 (12%)	296 (13%)	311 (14%)	334 (15%)
Membership				
Preschool	29 (1%)	52 (2%)	70 (3%)	0 (0%)
K-5	1,079 (46%)	1,036 (44%)	1,017 (44%)	1,003 (46%)
6-8	561 (24%)	533 (23%)	521 (23%)	491 (22%)
9-12	690 (29%)	716 (31%)	703 (30%)	709 (32%)
Race				
Cauc/White	2,192 (94%)	2,146 (94%)	2,108 (94%)	2,066 (94%)
Black	35 (2%)	39 (2%)	28 (1%)	23 (1%)
Hispanic	56 (2%)	53 (2%)	57 (3%)	65 (3%)
Other	48 (2%)	48 (2%)	49 (2%)	49 (2%)
Attainment				
Grad Rate	(95%)	(95%)	(95%)	(95%)
Grads 4 Years	141	151	167	182
Grads IEP	1	0	0	0
Grads 4+	1	1	2	1
Alt Diploma	3	2	1	2
Retention Rate	(1%)	(1%)	(2%)	(1%)
Dropout Rate	(1.2%)	(0.8%)	(-%)	(-%)
Dropouts	8	6	3	3
Discipline				
Expulsions	1	0	2	2
Suspensions	210	187	169	170

Certified Salary Schedule

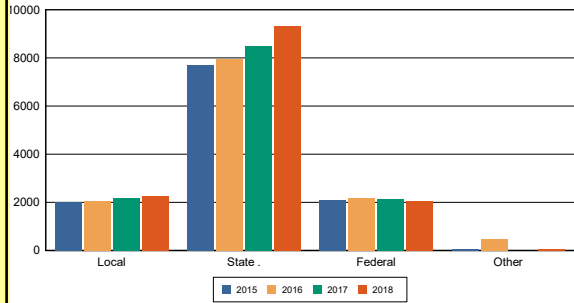
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,675	\$35,369	\$35,369	\$35,369
10 Years	44,439	45,328	45,328	45,328
20 Years	46,527	47,458	47,458	47,458
30 Years	48,271	49,236	49,236	49,236
Rank II				
0 Years	38,858	39,635	39,635	39,635
10 Years	47,574	48,525	48,525	48,525
20 Years	50,363	51,370	51,370	51,370
30 Years	52,106	53,148	53,148	53,148
Rank I				
0 Years	43,040	43,901	43,900	43,900
10 Years	50,712	51,726	51,726	51,726
20 Years	54,893	55,991	55,991	55,991
30 Years	56,290	57,416	57,416	57,416

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	57%	57%	60%
Instructional Support	10%	7%	7%	6%
District Admin Support	5%	5%	5%	4%
School Admin Support	5%	6%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	8%	9%	8%	9%
Fund Balance Percent	9%	12%	9%	7%
End-of-year Balance	\$1,292,973	\$1,779,446	\$1,417,911	\$1,134,989

2018 Tax Rates and Revenues

Real Estate Property Tax *	44.2
Tangible Property Tax *	44.2
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.1
Per-Pupil Assessment	\$354,429
SEEK Distribution	\$10,241,232

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	36.7%	17.4	45.7%	17.8	45.8%
Math	17.4	27.8%	18.8	39.1%	18.2	35.5%
Reading	17.8	37.3%	19.1	46.2%	19.3	45.8%
Science	17.7	N/A	18.6	N/A	18.8	N/A
Composite	17.4	N/A	18.6	N/A	18.6	N/A
Tested (#)	168	N/A	194	N/A	155	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	127	139	258	218
Number of Students	89	103	151	141
% of Exams 3 or Above	36%	26%	25%	40%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.3	25.5	---	63.3	36.7	47.6	38.8
Count	4	12	---	19	11	10	52

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	69
2017	49	45
2016	54	42

* Public Only



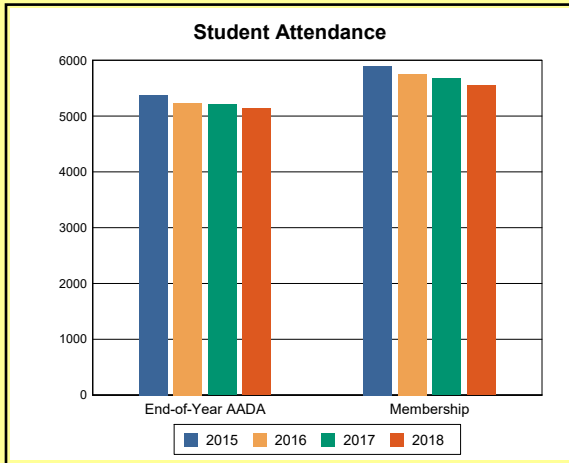
Superintendent
Brian Creasman
 211 W Water St
 Flemingsburg, KY 41041
 606-845-5851

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	58.2	53.6	52.7	57.4	16.6	N/A	0
Middle	66.7	56.8	52.7	47.3	12.9	N/A	0
High	35.7	44	14.3	15.8	N/A	59.1	0

Floyd County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	14	14	14	11
EOY AADA *	5,376	5,236	5,215	5,141
Membership	5,902	5,756	5,677	5,553

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	168	2	1,057	1,073

Staffing Data

	2016	2017	2018
Classified Personnel	472 (51%)	482 (52%)	461 (51%)
Certified Personnel	454 (49%)	449 (48%)	438 (49%)
Number FTE Teachers	378	375	368
Pupil/Teacher Ratio	15.2	15.1	15.1
Salary & Benefits as % of GF Expenditures	85.8%	81.4%	86.5%
Teacher Pay			
Avg Salary	\$49,814	\$49,511	\$49,558
Avg Extended	\$52	\$27	\$21
Avg Extra Duty	\$56	\$0	\$0
Years of Experience			
0 (New)	5.8%	7.5%	6.3%
1-5	18.0%	19.4%	21.7%
6-10	17.7%	16.8%	16.0%
11-20	36.4%	32.0%	32.6%
21-25	16.4%	17.1%	16.0%
26-30	5.3%	6.4%	6.8%
Over 30	0.5%	0.8%	0.5%
Teacher Turnover	11.8%	12.4%	11.7%
Avg Years	13.0	12.8	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.2%	22.1%	24.5%
Rank II	56.5%	51.2%	48.9%
Rank I	24.3%	26.7%	26.6%

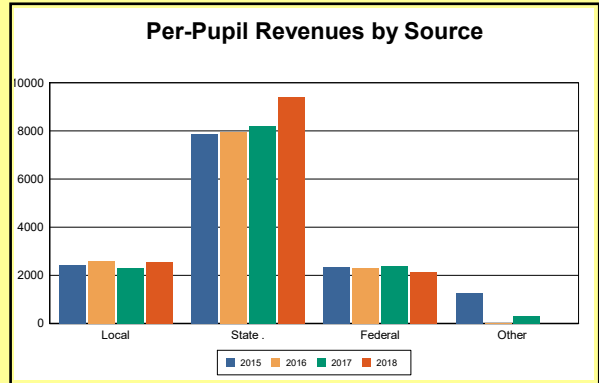
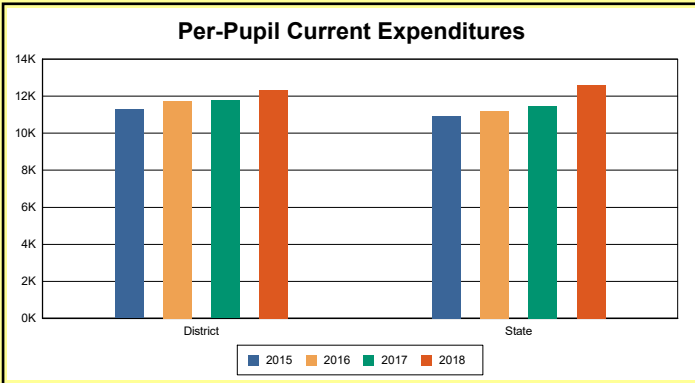
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(75%)	(76%)	(78%)	(75%)
Homeless	240 (4%)	145 (3%)	90 (2%)	229 (4%)
LEP	2 -%	2 -%	1 -%	2 -%
Migrant	4 -%	1 -%	5 -%	1 -%
Exceptional Child	1,157 (20%)	1,215 (21%)	1,280 (23%)	1,307 (24%)
Membership				
Preschool	35 (1%)	291 (5%)	292 (5%)	290 (5%)
K-5	2,941 (50%)	2,873 (48%)	2,806 (47%)	2,704 (46%)
6-8	1,309 (22%)	1,292 (21%)	1,282 (21%)	1,299 (22%)
9-12	1,651 (28%)	1,588 (26%)	1,585 (27%)	1,547 (26%)
Race				
Cauc/White	5,814 (99%)	5,661 (98%)	5,564 (98%)	5,429 (98%)
Black	24 -%	20 -%	20 -%	22 -%
Hispanic	29 -%	36 (1%)	47 (1%)	50 (1%)
Other	35 (1%)	39 (1%)	46 (1%)	52 (1%)
Attainment				
Grad Rate	(94%)	(96%)	(95%)	(97%)
Grads 4 Years	428	377	357	417
Grads IEP	0	0	0	0
Grads 4+	2	1	0	0
Alt Diploma	11	6	8	5
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(2.9%)	(2.0%)	(0.9%)	(0.7%)
Dropouts	50	34	14	11
Discipline				
Expulsions	0	1	0	0
Suspensions	492	414	400	414

Certified Salary Schedule

	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$36,847	\$37,584	\$37,584	\$37,771
10 Years	46,115	47,037	47,037	47,272
20 Years	48,348	49,315	49,315	49,561
30 Years	50,072	51,073	51,073	51,328
Rank II				
0 Years	40,904	41,722	41,722	41,930
10 Years	50,173	51,176	51,176	51,431
20 Years	52,421	53,469	53,469	53,736
30 Years	54,145	55,228	55,228	55,504
Rank I				
0 Years	44,925	45,824	45,824	46,053
10 Years	54,229	55,314	55,314	55,590
20 Years	56,461	57,590	57,590	57,877
30 Years	58,185	59,349	59,349	59,645

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	55%	56%	59%
Instructional Support	7%	7%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	8%	7%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	10%	9%
Transportation	7%	7%	7%	6%
Food Services	8%	9%	8%	7%
Fund Balance Percent	16%	18%	9%	15%
End-of-year Balance	\$6,695,131	\$8,132,256	\$4,151,734	\$6,225,822

2018 Tax Rates and Revenues

Real Estate Property Tax *	69.2
Tangible Property Tax *	69.2
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.7
Levied Equivalent Rate *	60.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$363,200
SEEK Distribution	\$28,166,320

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	49.0%	18.5	51.2%	17.3	42.5%
Math	17.7	28.4%	18.2	32.4%	17.4	26.8%
Reading	19.1	43.0%	19.6	49.3%	18.0	38.3%
Science	18.7	N/A	19.5	N/A	17.8	N/A
Composite	18.5	N/A	19.1	N/A	17.7	N/A
Tested (#)	340	N/A	398	N/A	355	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	150	122	92	171
Number of Students	118	80	69	135
% of Exams 3 or Above	29%	39%	13%	23%

* District has school(s) participating in Advance KY.

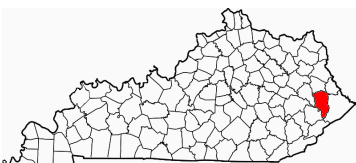
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	80.0	80.8	71.8	33.0	63.3	53.7	61.8
Count	68	147	28	32	197	29	235

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	190	165
2017	173	149
2016	102	89

* Public Only



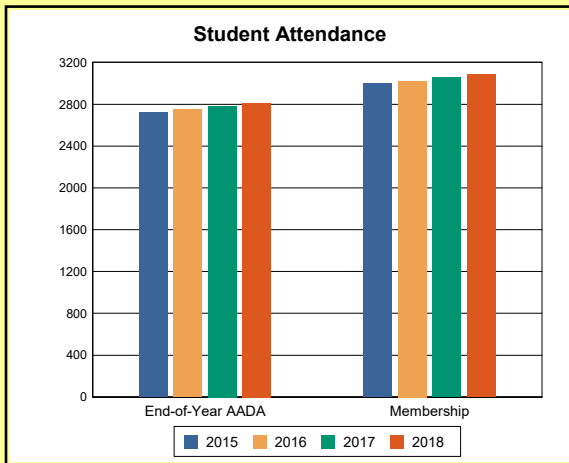
Superintendent
106 North Front Avenue
Prestonsburg, KY 41653
606-886-2354

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	58.7	71.9	67.9	69.5	19.1	N/A	0
Middle	52.3	69.2	57.1	61.8	15.5	N/A	0
High	26.5	37.4	13.4	13.6	N/A	52.1	1

Fort Thomas Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,722	2,754	2,782	2,812
Membership	3,000	3,022	3,055	3,082

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	163	13	1,089	1,097

Staffing Data

	2016	2017	2018
Classified Personnel	128 (39%)	127 (38%)	135 (39%)
Certified Personnel	200 (61%)	208 (62%)	212 (61%)
Number FTE Teachers	171	175	178
Pupil/Teacher Ratio	17.7	17.5	17.3
Salary & Benefits as % of GF Expenditures	82.8%	83.6%	84.4%
Teacher Pay			
Avg Salary	\$59,560	\$59,828	\$60,635
Avg Extended	\$663	\$529	\$534
Avg Extra Duty	\$1,845	\$1,807	\$1,940
Years of Experience			
0 (New)	0.6%	0.6%	0.6%
1-5	11.4%	10.9%	11.0%
6-10	24.6%	22.0%	19.1%
11-20	37.1%	41.4%	45.2%
21-25	15.3%	15.4%	15.7%
26-30	5.8%	7.4%	7.3%
Over 30	5.3%	2.3%	1.1%
Teacher Turnover	12.0%	7.5%	7.4%
Avg Years	14.9	14.7	14.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.3%	6.9%	6.5%
Rank II	57.1%	55.5%	54.5%
Rank I	35.6%	37.7%	39.0%

Demographic Profile

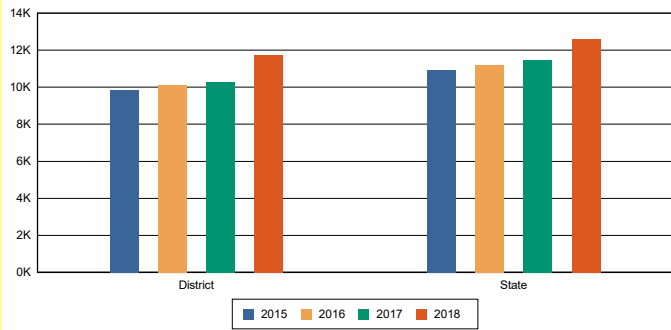
	2015	2016	2017	2018
Free & Reduced Lunch	(14%)	(12%)	(11%)	(11%)
Homeless	13 (-%)	8 (-%)	6 (-%)	7 (-%)
LEP	25 (1%)	29 (1%)	31 (1%)	38 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	208 (7%)	186 (6%)	187 (6%)	183 (6%)
Membership				
Preschool	34 (1%)	47 (2%)	48 (2%)	51 (2%)
K-5	1,309 (43%)	1,300 (42%)	1,320 (43%)	1,324 (42%)
6-8	728 (24%)	738 (24%)	739 (24%)	749 (24%)
9-12	962 (32%)	983 (32%)	992 (32%)	1,008 (32%)
Race				
Cauc/White	2,764 (92%)	2,794 (92%)	2,823 (92%)	2,827 (92%)
Black	39 (1%)	32 (1%)	30 (1%)	33 (1%)
Hispanic	57 (2%)	60 (2%)	56 (2%)	65 (2%)
Other	140 (5%)	136 (5%)	146 (5%)	157 (5%)
Attainment				
Grad Rate	(96%)	(95%)	(99%)	(96%)
Grads 4 Years	216	244	238	231
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	1	1
Retention Rate	-%	(1%)	-%	-%
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	4	3	2	0
Discipline				
Expulsions	0	0	1	0
Suspensions	79	51	66	100

Certified Salary Schedule

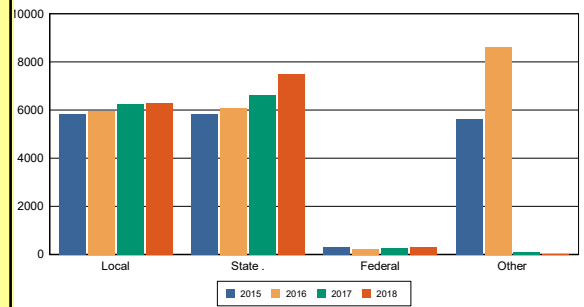
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$38,920	\$39,698	\$39,698	\$40,095
10 Years	48,897	49,875	49,875	50,374
20 Years	57,230	58,374	58,374	58,958
30 Years	64,041	65,322	65,322	65,975
Rank II				
0 Years	43,253	44,118	44,118	44,559
10 Years	53,706	54,780	54,780	55,328
20 Years	60,597	61,809	61,809	62,427
30 Years	67,762	69,117	69,117	69,809
Rank I				
0 Years	47,708	48,662	48,662	49,148
10 Years	60,383	61,591	61,591	62,207
20 Years	66,928	68,266	68,266	68,949
30 Years	73,516	74,986	74,986	75,736

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	59%	60%	60%	61%
Instructional Support	10%	11%	10%	10%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	7%	7%	6%
Business Support	3%	4%	4%	3%
Plant Operations	11%	10%	10%	11%
Transportation	0%	0%	1%	1%
Food Services	5%	4%	4%	4%
Fund Balance Percent	15%	16%	17%	14%
End-of-year Balance	\$3,457,560	\$3,606,694	\$4,095,194	\$3,388,050

2018 Tax Rates and Revenues

Real Estate Property Tax *	109.7
Tangible Property Tax *	109.7
Motor Vehicle Tax *	92.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	115.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$467,855
SEEK Distribution	\$9,017,284

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	24.4	87.5%	24.5	86.6%	24.1	84.4%
Math	24.0	79.2%	23.3	73.3%	23.7	75.2%
Reading	24.4	79.6%	24.7	77.6%	24.7	79.2%
Science	24.2	N/A	24.2	N/A	23.5	N/A
Composite	24.4	N/A	24.3	N/A	24.1	N/A
Tested (#)	239	N/A	230	N/A	250	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	1,285	1,308	1,268	966
Number of Students	572	617	599	493
% of Exams 3 or Above	69%	68%	69%	63%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.9	---	84.1	78.1	77.8	72.7	74.9
Count	14	---	58	75	21	8	137

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	85
2017	21	21
2016	46	37

* Public Only



Superintendent

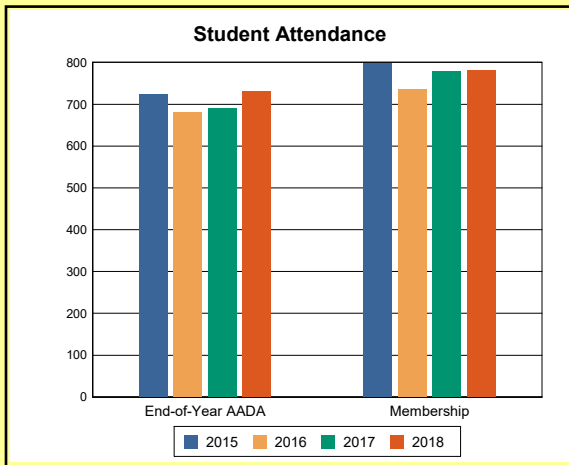
Karen Cheser
28 N Ft Thomas Ave
Fort Thomas, KY 41075
859-781-3333

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	72.9	76.8	58.8	66.0	18.8	N/A	0
Middle	80	80.2	59.8	62.2	16.2	N/A	1
High	72.2	77.3	36.8	46.7	N/A	86.3	0

Frankfort Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	724	680	689	730
Membership	798	735	779	780

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	165	10	1,124	1,135

Staffing Data

	2016	2017	2018
Classified Personnel	46 (37%)	55 (41%)	57 (42%)
Certified Personnel	77 (63%)	80 (59%)	79 (58%)
Number FTE Teachers	60	64	62
Pupil/Teacher Ratio	12.3	12.3	12.6
Salary & Benefits as % of GF Expenditures	84.4%	84.4%	85.9%
Teacher Pay			
Avg Salary	\$45,196	\$45,408	\$46,820
Avg Extended	\$22	\$157	\$155
Avg Extra Duty	\$2,514	\$2,057	\$2,012
Years of Experience			
0 (New)	8.4%	5.5%	4.8%
1-5	30.1%	34.7%	24.2%
6-10	21.5%	23.6%	29.0%
11-20	33.4%	31.5%	33.9%
21-25	5.0%	3.2%	6.5%
26-30	0.0%	1.6%	1.6%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	29.2%	21.7%	18.8%
Avg Years	8.5	8.8	9.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.4%	24.4%	21.0%
Rank II	59.9%	59.8%	58.1%
Rank I	15.0%	15.8%	21.0%

Demographic Profile

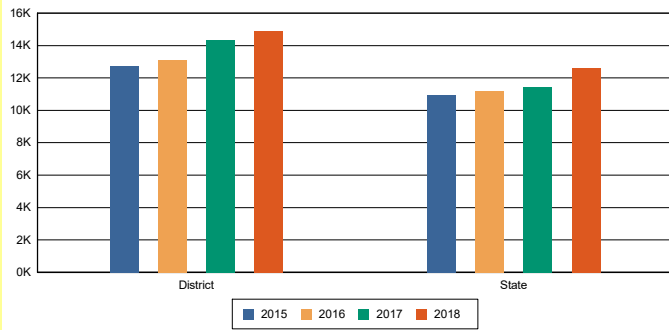
	2015	2016	2017	2018
Free & Reduced Lunch	(60%)	(64%)	(64%)	(64%)
Homeless	21 (3%)	20 (3%)	48 (6%)	81 (10%)
LEP	10 (1%)	10 (1%)	7 (1%)	8 (1%)
Migrant	3 (-%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	117 (15%)	118 (16%)	113 (15%)	117 (15%)
Membership				
Preschool	22 (3%)	55 (7%)	52 (6%)	57 (7%)
K-5	368 (45%)	333 (42%)	350 (42%)	350 (42%)
6-8	188 (23%)	176 (22%)	187 (23%)	191 (23%)
9-12	242 (30%)	226 (29%)	242 (29%)	239 (29%)
Race				
Cauc/White	542 (68%)	486 (66%)	526 (68%)	541 (69%)
Black	131 (16%)	142 (19%)	147 (19%)	131 (17%)
Hispanic	41 (5%)	31 (4%)	31 (4%)	25 (3%)
Other	84 (11%)	76 (10%)	75 (10%)	83 (11%)
Attainment				
Grad Rate	(96%)	(87%)	(84%)	(88%)
Grads 4 Years	69	54	43	53
Grads IEP	0	0	0	1
Grads 4+	1	1	0	0
Alt Diploma	0	0	0	2
Retention Rate	-%	(1%)	(2%)	(4%)
Dropout Rate	(2.4%)	(1.7%)	(2.0%)	(-%)
Dropouts	6	4	5	1
Discipline				
Expulsions	0	0	0	0
Suspensions	93	145	65	91

Certified Salary Schedule

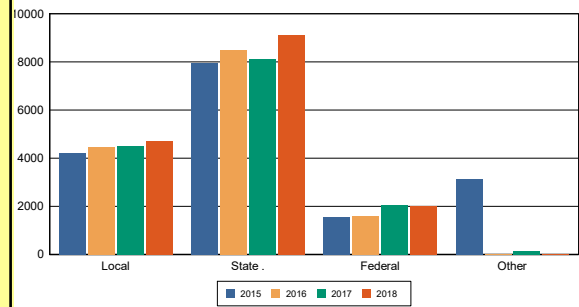
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,855	\$36,572	\$36,572	\$36,938
10 Years	42,170	43,013	43,013	43,443
20 Years	47,700	48,654	48,654	49,141
30 Years	51,380	52,408	52,408	52,932
Rank II				
0 Years	40,600	41,412	41,412	41,826
10 Years	45,652	46,565	46,565	47,031
20 Years	51,308	52,334	52,334	52,857
30 Years	56,257	57,382	57,382	57,956
Rank I				
0 Years	42,925	43,784	43,784	44,222
10 Years	49,175	50,159	50,159	50,661
20 Years	55,072	56,173	56,173	56,735
30 Years	59,289	60,475	60,475	61,080

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	58%	58%	58%
Instructional Support	12%	11%	10%	11%
District Admin Support	2%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	5%	4%
Plant Operations	9%	9%	9%	8%
Transportation	3%	3%	4%	3%
Food Services	6%	6%	6%	7%
Fund Balance Percent	9%	15%	6%	3%
End-of-year Balance	\$623,538	\$930,052	\$418,449	\$231,873

2018 Tax Rates and Revenues

Real Estate Property Tax *	91.8
Tangible Property Tax *	91.8
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	113.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$333,914
SEEK Distribution	\$3,466,121

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	34.5%	17.3	36.8%	16.5	32.1%
Math	17.6	30.9%	18.5	35.1%	17.6	26.4%
Reading	18.8	34.5%	18.9	42.1%	18.8	35.8%
Science	18.7	N/A	19.0	N/A	17.4	N/A
Composite	18.0	N/A	18.6	N/A	17.7	N/A
Tested (#)	55	N/A	55	N/A	53	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	157	68	30	---
Number of Students	89	44	18	---
% of Exams 3 or Above	36%	38%	23%	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.0	---	69.2	N/A	---	---	48.9
Count	11	---	9	N/A	---	---	23

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	47
2017	52	28
2016	---	---

* Public Only



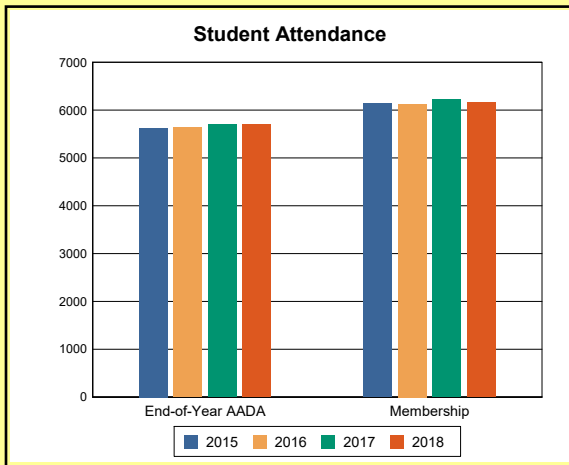
Superintendent
Houston Barber
 959 Leestown Lane
 Frankfort, KY 40601
 502-875-8661

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	44	40.1	31.0	29.6	14.7	N/A	1
Middle	52.1	63.7	45.3	42.7	10.9	N/A	0
High	24.1	33.9	15.4	16.7	N/A	39.3	1

Franklin County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	11	11	11	11
EOY AADA *	5,628	5,636	5,700	5,704
Membership	6,139	6,131	6,218	6,157

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	163	2	1,026	1,067

Staffing Data

	2016	2017	2018
Classified Personnel	379 (46%)	374 (46%)	397 (46%)
Certified Personnel	451 (54%)	434 (54%)	472 (54%)
Number FTE Teachers	374	361	379
Pupil/Teacher Ratio	16.0	17.2	16.3
Salary & Benefits as % of GF Expenditures	83.1%	82.5%	87.0%
Teacher Pay			
Avg Salary	\$48,975	\$49,680	\$50,070
Avg Extended	\$264	\$228	\$302
Avg Extra Duty	\$1,013	\$1,521	\$1,023
Years of Experience			
0 (New)	6.5%	5.8%	8.3%
1-5	26.0%	25.0%	26.5%
6-10	19.3%	20.8%	19.2%
11-20	32.3%	32.9%	31.3%
21-25	8.4%	10.8%	9.0%
26-30	3.4%	1.9%	3.4%
Over 30	2.1%	2.8%	1.9%
Teacher Turnover	16.7%	17.6%	13.5%
Avg Years	11.0	11.3	10.6
Rank			
Rank IV	0.8%	0.8%	0.5%
Rank III	18.1%	22.0%	22.7%
Rank II	53.0%	50.5%	52.8%
Rank I	26.1%	26.7%	23.6%

Demographic Profile

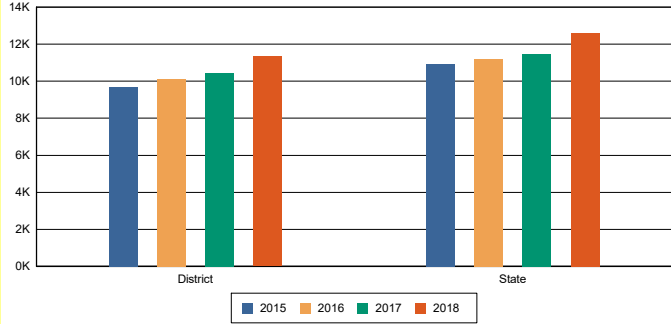
	2015	2016	2017	2018
Free & Reduced Lunch	(54%)	(56%)	(57%)	(56%)
Homeless	465 (8%)	419 (7%)	325 (5%)	248 (4%)
LEP	174 (3%)	195 (3%)	197 (3%)	202 (3%)
Migrant	14 -%	6 -%	5 -%	17 -%
Exceptional Child	700 (11%)	677 (11%)	685 (11%)	696 (11%)
Membership				
Preschool	150 (2%)	167 (3%)	182 (3%)	200 (3%)
K-5	3,036 (48%)	3,002 (48%)	3,026 (47%)	2,878 (45%)
6-8	1,373 (22%)	1,381 (22%)	1,416 (22%)	1,469 (23%)
9-12	1,725 (27%)	1,747 (28%)	1,774 (28%)	1,807 (28%)
Race				
Cauc/White	4,698 (77%)	4,632 (76%)	4,626 (74%)	4,511 (73%)
Black	583 (10%)	578 (9%)	592 (10%)	609 (10%)
Hispanic	344 (6%)	401 (7%)	443 (7%)	438 (7%)
Other	514 (8%)	520 (8%)	557 (9%)	599 (10%)
Attainment				
Grad Rate	(77%)	(84%)	(87%)	(90%)
Grads 4 Years	351	348	362	412
Grads IEP	0	0	4	2
Grads 4+	1	12	9	9
Alt Diploma	4	3	5	3
Retention Rate	(4%)	(4%)	(4%)	(4%)
Dropout Rate	(1.9%)	(1.3%)	(1.4%)	(1.5%)
Dropouts	34	23	25	28
Discipline				
Expulsions	0	0	1	1
Suspensions	763	796	716	634

Certified Salary Schedule

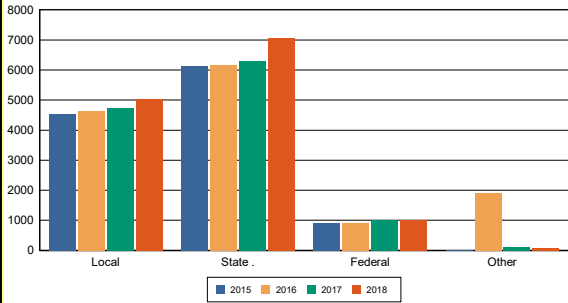
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$35,477	\$36,729	\$37,096	\$37,838
10 Years	44,762	46,342	47,037	47,978
20 Years	50,434	52,215	52,998	54,058
30 Years	54,137	56,047	56,889	58,027
Rank II				
0 Years	39,761	41,164	41,576	42,407
10 Years	46,333	47,969	48,689	49,662
20 Years	52,772	54,634	55,454	56,563
30 Years	57,358	59,383	60,273	61,478
Rank I				
0 Years	44,265	45,827	46,285	47,211
10 Years	50,817	52,612	53,400	54,468
20 Years	57,420	59,448	60,339	61,545
30 Years	62,000	64,189	65,151	66,454

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	59%	57%	59%
Instructional Support	10%	10%	12%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	2%	2%	2%
Plant Operations	9%	9%	9%	8%
Transportation	7%	6%	6%	6%
Food Services	5%	5%	5%	5%
Fund Balance Percent	19%	19%	20%	25%
End-of-year Balance	\$7,962,465	\$8,337,087	\$9,221,938	\$11,395,711

2018 Tax Rates and Revenues

Real Estate Property Tax *	69.5
Tangible Property Tax *	69.5
Motor Vehicle Tax *	51.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	75.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$633,846
SEEK Distribution	\$20,107,673

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.6	59.5%	19.4	57.5%	17.9	45.3%
Math	19.1	41.4%	19.0	39.6%	18.2	33.5%
Reading	20.7	54.6%	20.8	58.2%	18.9	41.5%
Science	20.3	N/A	19.9	N/A	18.6	N/A
Composite	20.0	N/A	19.9	N/A	18.5	N/A
Tested (#)	366	N/A	415	N/A	424	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	566	474	507	399
Number of Students	328	292	297	271
% of Exams 3 or Above	50%	44%	45%	50%

* District has school(s) participating in Advance KY.

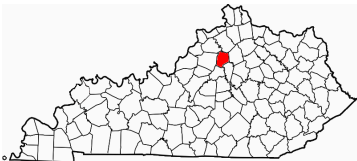
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.2	36.6	64.3	61.5	38.3	35.8	44.7
Count	39	15	83	8	23	29	168

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	263
2017	234	167
2016	89	77

* Public Only

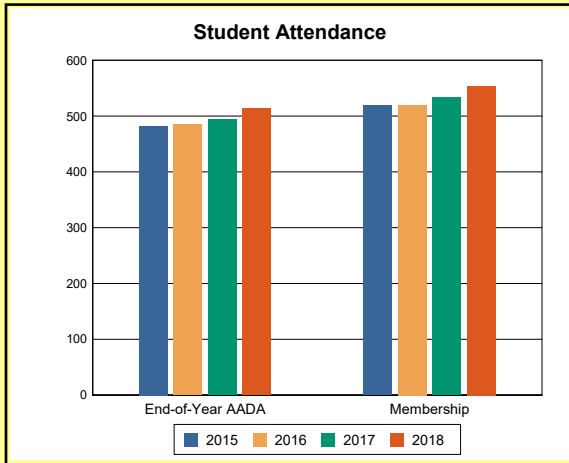


Superintendent
Mark Kopp
 190 Kings Daughters Drive #300
 Frankfort, KY 40601
 502-695-6700

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	41.5	46.8	25.8	31.4	16.9	N/A	2
Middle	42.5	55.9	23.9	35.2	10.2	N/A	2
High	33.9	42.3	17.6	29.2	N/A	57.0	2

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	483	486	494	513
Membership	519	520	534	554

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	0	1,119	1,119

Staffing Data

	2016	2017	2018
Classified Personnel	48 (50%)	47 (50%)	39 (48%)
Certified Personnel	49 (50%)	46 (50%)	43 (52%)
Number FTE Teachers	39	39	35
Pupil/Teacher Ratio	13.3	13.7	15.8
Salary & Benefits as % of GF Expenditures	82.4%	79.5%	81.0%
Teacher Pay			
Avg Salary	\$44,942	\$45,393	\$45,365
Avg Extended	\$952	\$886	\$1,065
Avg Extra Duty	\$875	\$753	\$870
Years of Experience			
0 (New)	2.6%	5.1%	2.9%
1-5	25.6%	20.5%	25.7%
6-10	35.9%	30.8%	31.4%
11-20	18.0%	25.6%	25.7%
21-25	12.8%	10.3%	8.6%
26-30	2.6%	5.1%	2.9%
Over 30	2.6%	2.6%	2.9%
Teacher Turnover	23.1%	15.4%	20.5%
Avg Years	10.5	11.4	10.6
Rank			
Rank IV	2.6%	0.0%	0.0%
Rank III	28.2%	30.8%	31.4%
Rank II	43.6%	46.2%	48.6%
Rank I	25.6%	23.1%	20.0%

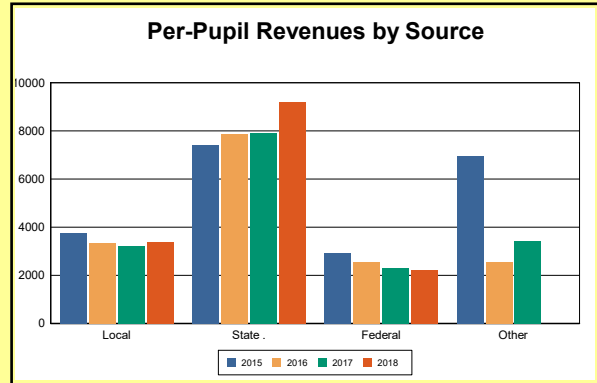
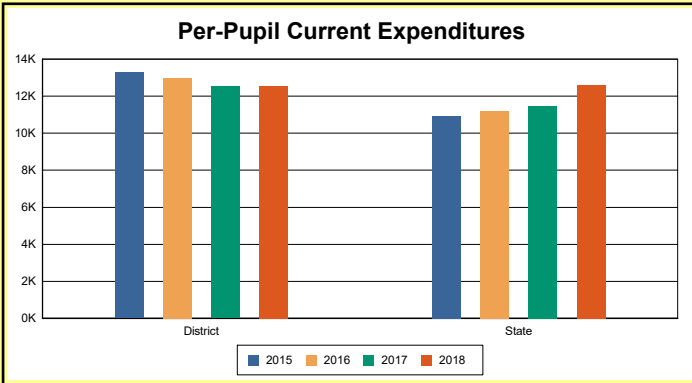
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(70%)	(74%)	(72%)	(73%)
Homeless	72 (14%)	17 (3%)	2 (-)	5 (1%)
LEP	0 (0%)	1 (-)	3 (1%)	4 (1%)
Migrant	1 (-)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	75 (14%)	87 (17%)	98 (18%)	88 (16%)
Membership				
Preschool	17 (3%)	54 (9%)	56 (9%)	59 (10%)
K-5	245 (46%)	245 (43%)	251 (43%)	263 (43%)
6-8	127 (24%)	125 (22%)	124 (21%)	119 (19%)
9-12	147 (27%)	150 (26%)	159 (27%)	172 (28%)
Race				
Cauc/White	323 (62%)	330 (63%)	335 (63%)	333 (60%)
Black	147 (28%)	145 (28%)	155 (29%)	170 (31%)
Hispanic	12 (2%)	12 (2%)	12 (2%)	13 (2%)
Other	37 (7%)	33 (6%)	32 (6%)	38 (7%)
Attainment				
Grad Rate	(100%)	(100%)	(95%)	(89%)
Grads 4 Years	37	35	36	42
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	1
Retention Rate	(0%)	(-)	(1%)	(0%)
Dropout Rate	(0.0%)	(0.0%)	(-)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	1	0	1	2
Suspensions	9	12	32	28

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,478	\$35,169	\$35,169	\$35,168
10 Years	43,602	44,475	44,475	44,474
20 Years	45,891	46,809	46,809	46,808
30 Years	45,891	46,809	46,809	46,808
Rank II				
0 Years	38,508	39,279	39,279	39,278
10 Years	47,685	48,639	48,639	48,639
20 Years	50,040	51,041	51,041	51,041
30 Years	50,040	51,041	51,041	51,041
Rank I				
0 Years	42,479	43,329	43,329	43,329
10 Years	51,825	52,862	52,862	52,862
20 Years	54,162	55,245	55,245	55,245
30 Years	54,162	55,245	55,245	55,245

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	60%	57%	55%
Instructional Support	6%	4%	6%	7%
District Admin Support	7%	6%	6%	7%
School Admin Support	5%	5%	5%	5%
Business Support	4%	4%	4%	4%
Plant Operations	11%	9%	9%	9%
Transportation	4%	4%	4%	5%
Food Services	6%	7%	8%	8%
Fund Balance Percent	13%	8%	3%	17%
End-of-year Balance	\$549,217	\$343,714	\$143,696	\$669,605

2018 Tax Rates and Revenues

Real Estate Property Tax *	53.9
Tangible Property Tax *	53.9
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$470,856
SEEK Distribution	\$2,463,360

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	55.6%	18.9	56.4%	18.6	47.6%
Math	19.0	41.7%	18.2	30.8%	17.5	26.2%
Reading	18.4	36.1%	19.3	46.2%	17.5	33.3%
Science	18.9	N/A	18.7	N/A	17.3	N/A
Composite	18.9	N/A	18.9	N/A	17.9	N/A
Tested (#)	35	N/A	38	N/A	42	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

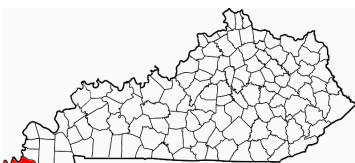
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.9	---	---	N/A	---	N/A	48.8
Count	18	---	---	N/A	---	N/A	20

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	35
2017	52	51
2016	50	50

* Public Only



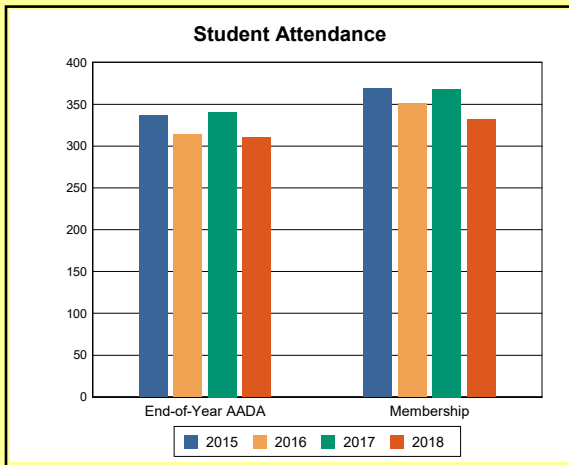
Superintendent
Aaron Collins
 2780 Moscow Ave
 Hickman, KY 42050
 270-236-3923

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	49.2	53.9	25.8	34.8	15.6	N/A	0
Middle	60.3	75	46.7	65.0	4.6	N/A	0
High	30.8	36.8	6.7	0.0	N/A	56.7	1

Fulton Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	337	314	341	310
Membership	369	351	368	332

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	168	2	1,087	1,087

Staffing Data

	2016	2017	2018
Classified Personnel	31 (48%)	31 (47%)	29 (44%)
Certified Personnel	34 (52%)	35 (53%)	37 (56%)
Number FTE Teachers	28	28	31
Pupil/Teacher Ratio	12.4	13.1	10.7
Salary & Benefits as % of GF Expenditures	78.6%	80.8%	81.7%
Teacher Pay			
Avg Salary	\$43,512	\$43,125	\$42,156
Avg Extended	\$0	\$0	\$114
Avg Extra Duty	\$1,606	\$1,521	\$1,723
Years of Experience			
0 (New)	14.2%	21.4%	22.6%
1-5	32.8%	32.1%	35.5%
6-10	14.2%	10.7%	12.9%
11-20	17.7%	21.4%	19.4%
21-25	14.2%	7.1%	6.5%
26-30	7.1%	3.6%	0.0%
Over 30	0.0%	3.6%	0.0%
Teacher Turnover	35.7%	27.6%	21.4%
Avg Years	9.9	8.6	6.6
Rank			
Rank IV	0.0%	0.0%	3.2%
Rank III	49.5%	46.4%	41.9%
Rank II	38.9%	42.9%	41.9%
Rank I	11.6%	10.7%	9.7%

Demographic Profile

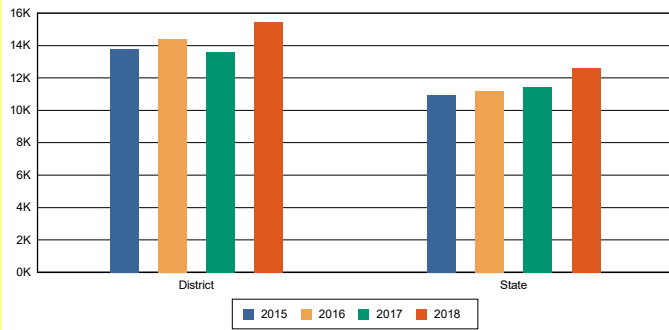
	2015	2016	2017	2018
Free & Reduced Lunch	(84%)	(82%)	(85%)	(84%)
Homeless	71 (19%)	64 (18%)	36 (10%)	90 (27%)
LEP	0 (0%)	0 (0%)	1 (-)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	83 (22%)	82 (23%)	85 (23%)	77 (23%)
Membership				
Preschool	17 (4%)	32 (8%)	32 (8%)	34 (9%)
K-5	197 (51%)	178 (46%)	193 (48%)	178 (49%)
6-8	78 (20%)	85 (22%)	83 (21%)	62 (17%)
9-12	94 (24%)	88 (23%)	92 (23%)	92 (25%)
Race				
Cauc/White	178 (48%)	161 (46%)	162 (44%)	139 (42%)
Black	134 (36%)	139 (40%)	148 (40%)	131 (39%)
Hispanic	12 (3%)	7 (2%)	8 (2%)	7 (2%)
Other	45 (12%)	44 (13%)	50 (14%)	55 (17%)
Attainment				
Grad Rate	(95%)	(87%)	(100%)	(81%)
Grads 4 Years	19	19	19	16
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	2	0	2
Retention Rate	(2%)	(2%)	(1%)	(3%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	3	2	3	6
Suspensions	71	66	42	117

Certified Salary Schedule

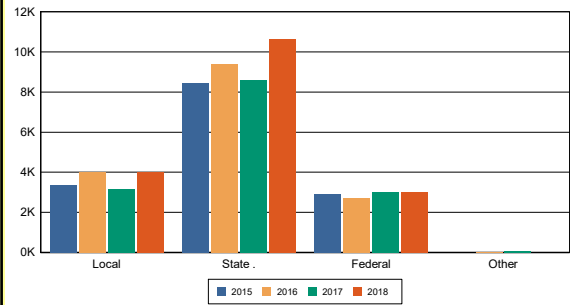
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,745	\$35,440	\$35,440	\$35,439
10 Years	43,932	44,811	44,811	44,810
20 Years	46,304	47,230	47,230	47,229
30 Years	46,304	47,230	47,230	47,229
Rank II				
0 Years	38,835	39,612	39,612	39,611
10 Years	48,082	49,043	49,043	49,043
20 Years	50,335	51,342	51,342	51,341
30 Years	50,335	51,342	51,342	51,341
Rank I				
0 Years	43,288	44,154	44,154	44,153
10 Years	52,055	53,096	53,096	53,096
20 Years	54,423	55,512	55,512	55,511
30 Years	54,423	55,512	55,512	55,511

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	56%	60%	60%
Instructional Support	9%	8%	5%	6%
District Admin Support	8%	9%	8%	8%
School Admin Support	6%	4%	4%	4%
Business Support	3%	4%	4%	3%
Plant Operations	10%	10%	9%	9%
Transportation	1%	2%	1%	1%
Food Services	7%	8%	8%	8%
Fund Balance Percent	15%	19%	23%	33%
End-of-year Balance	\$463,256	\$613,148	\$712,941	\$997,106

2018 Tax Rates and Revenues

Real Estate Property Tax *	75.4
Tangible Property Tax *	75.4
Motor Vehicle Tax *	78.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	89.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$294,632
SEEK Distribution	\$1,876,045

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	52.4%	18.0	48.0%	17.6	41.2%
Math	18.2	28.6%	18.5	36.0%	17.1	17.6%
Reading	19.1	47.6%	20.0	52.0%	16.5	17.6%
Science	20.0	N/A	19.8	N/A	17.3	N/A
Composite	19.2	N/A	19.2	N/A	17.2	N/A
Tested (#)	21	N/A	23	N/A	17	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.8	36.8	---	---	19.0	N/A	28.0
Count	7	7	---	---	4	N/A	7

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	20
2017	24	23
2016	25	24

* Public Only



Superintendent

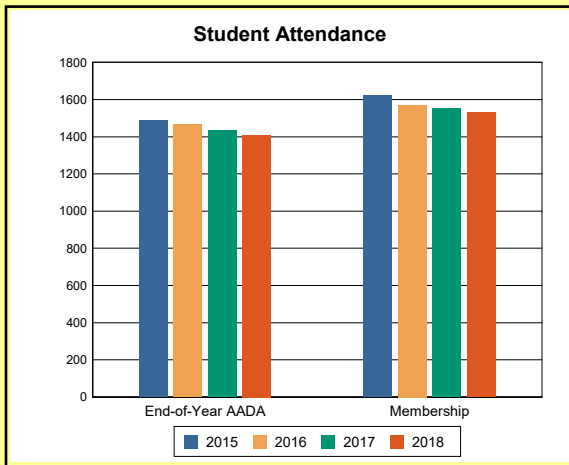
Deanna Miller
304 W State Line
Fulton, KY 42041
270-472-1553

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	27.6	39.1	19.2	26.9	15.3	N/A	1
Middle	28.8	40.7	24.3	37.8	8.3	N/A	0
High	17.6	17.6	16.7	16.7	N/A	63.2	0

Gallatin County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	1,486	1,466	1,435	1,410
Membership	1,623	1,570	1,552	1,530

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	156	6	1,005	1,056

Staffing Data

	2016	2017	2018
Classified Personnel	121 (50%)	127 (51%)	120 (50%)
Certified Personnel	123 (50%)	123 (49%)	122 (50%)
Number FTE Teachers	102	102	103
Pupil/Teacher Ratio	15.4	15.2	14.9
Salary & Benefits as % of GF Expenditures	82.4%	82.6%	83.1%
Teacher Pay			
Avg Salary	\$47,438	\$46,885	\$47,217
Avg Extended	\$258	\$232	\$217
Avg Extra Duty	\$897	\$726	\$767
Years of Experience			
0 (New)	9.8%	8.8%	6.8%
1-5	21.6%	25.5%	27.2%
6-10	17.7%	18.6%	15.5%
11-20	35.3%	36.3%	37.9%
21-25	3.9%	6.9%	5.8%
26-30	9.8%	2.9%	4.9%
Over 30	1.0%	1.0%	1.0%
Teacher Turnover	24.3%	19.6%	14.7%
Avg Years	11.1	10.2	10.6
Rank			
Rank IV	0.0%	2.0%	2.9%
Rank III	18.6%	19.6%	20.4%
Rank II	50.0%	49.0%	48.5%
Rank I	30.4%	29.4%	27.2%

Demographic Profile

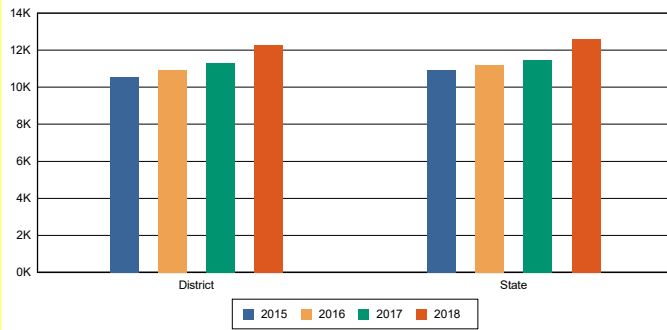
	2015	2016	2017	2018
Free & Reduced Lunch	(71%)	(70%)	(73%)	(73%)
Homeless	90 (6%)	59 (4%)	103 (7%)	59 (4%)
LEP	70 (4%)	88 (6%)	81 (5%)	78 (5%)
Migrant	0 (0%)	2 -%	2 -%	2 -%
Exceptional Child	206 (13%)	197 (13%)	207 (13%)	208 (14%)
Membership				
Preschool	77 (5%)	104 (6%)	113 (7%)	115 (7%)
K-5	773 (45%)	714 (43%)	702 (42%)	670 (41%)
6-8	365 (21%)	352 (21%)	386 (23%)	394 (24%)
9-12	485 (29%)	503 (30%)	462 (28%)	465 (28%)
Race				
Cauc/White	1,421 (88%)	1,359 (87%)	1,339 (86%)	1,313 (86%)
Black	7 -%	6 -%	10 (1%)	12 (1%)
Hispanic	142 (9%)	157 (10%)	155 (10%)	155 (10%)
Other	53 (3%)	48 (3%)	48 (3%)	50 (3%)
Attainment				
Grad Rate	(90%)	(91%)	(95%)	(91%)
Grads 4 Years	99	112	115	126
Grads IEP	0	1	0	0
Grads 4+	4	2	0	0
Alt Diploma	5	1	0	0
Retention Rate	(2%)	(3%)	(2%)	(4%)
Dropout Rate	(0.6%)	(-%)	(0.8%)	(0.5%)
Dropouts	3	2	4	2
Discipline				
Expulsions	0	0	0	1
Suspensions	262	347	253	262

Certified Salary Schedule

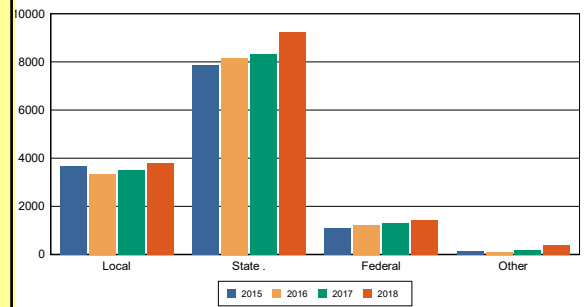
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,972	\$35,672	\$35,672	\$36,028
10 Years	44,223	45,107	45,107	45,558
20 Years	46,504	47,435	47,435	47,909
30 Years	48,333	49,299	49,299	49,792
Rank II				
0 Years	39,059	39,840	39,840	40,238
10 Years	48,288	49,254	49,254	49,746
20 Years	50,589	51,601	51,601	52,117
30 Years	52,479	53,528	53,528	54,063
Rank I				
0 Years	43,085	43,946	43,946	44,386
10 Years	52,423	53,472	53,472	54,006
20 Years	54,779	55,875	55,875	56,434
30 Years	56,672	57,806	57,806	58,384

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	53%	55%	54%	55%
Instructional Support	9%	9%	8%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	7%	6%	6%
Business Support	5%	4%	4%	4%
Plant Operations	9%	8%	10%	9%
Transportation	8%	7%	8%	8%
Food Services	6%	7%	7%	6%
Fund Balance Percent	18%	15%	13%	14%
End-of-year Balance	\$2,204,309	\$1,869,379	\$1,651,129	\$1,767,010

2018 Tax Rates and Revenues

Real Estate Property Tax *	66.8
Tangible Property Tax *	66.8
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	6.0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	76.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$413,632
SEEK Distribution	\$6,475,997

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	53.8%	17.8	52.7%	16.3	33.0%
Math	19.5	47.2%	18.5	35.7%	17.1	20.6%
Reading	19.8	49.1%	19.1	48.1%	18.0	29.9%
Science	20.5	N/A	19.3	N/A	17.2	N/A
Composite	19.7	N/A	18.9	N/A	17.2	N/A
Tested (#)	106	N/A	127	N/A	97	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	12	---
Number of Students	---	---	11	---
% of Exams 3 or Above	---	---	33%	---

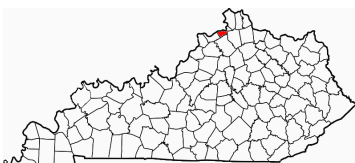
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	26.9	---	---	---	26.7	---	26.7
Count	18	---	---	---	8	---	28

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	110
2017	71	53
2016	33	33

* Public Only



Superintendent

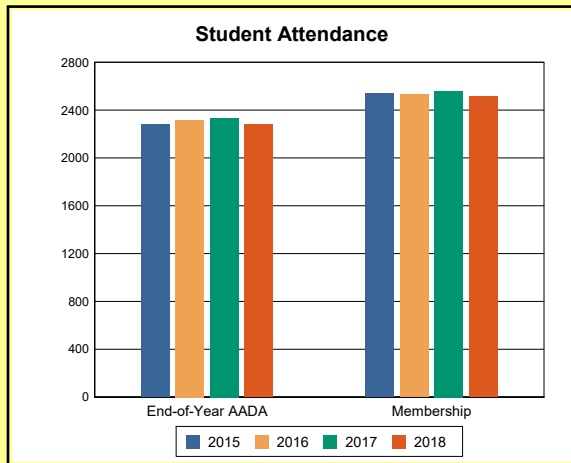
Larry Hammond
75 Boardwalk
Warsaw, KY 41095
859-567-1820

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	38.1	49.7	27.7	33.7	15.8	N/A	2
Middle	40.4	55.2	19.8	32.6	9.8	N/A	1
High	20.2	28.6	16.0	20.0	N/A	68.0	1

Garrard County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,285	2,319	2,335	2,279
Membership	2,539	2,533	2,560	2,514

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	164	0	1,052	1,080

Staffing Data

	2016	2017	2018
Classified Personnel	181 (47%)	174 (47%)	174 (47%)
Certified Personnel	204 (53%)	197 (53%)	200 (53%)
Number FTE Teachers	169	166	168
Pupil/Teacher Ratio	15.0	15.4	14.9
Salary & Benefits as % of GF Expenditures	84.8%	84.7%	85.7%
Teacher Pay			
Avg Salary	\$47,732	\$47,538	\$47,658
Avg Extended	\$175	\$226	\$207
Avg Extra Duty	\$716	\$650	\$659
Years of Experience			
0 (New)	6.5%	7.8%	8.2%
1-5	21.3%	22.9%	22.6%
6-10	21.9%	20.5%	18.4%
11-20	38.5%	34.9%	35.9%
21-25	5.9%	8.4%	10.1%
26-30	4.7%	5.4%	4.8%
Over 30	1.2%	0.0%	0.0%
Teacher Turnover	16.8%	16.0%	13.3%
Avg Years	11.2	11.0	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.2%	21.7%	21.9%
Rank II	63.9%	60.8%	57.9%
Rank I	18.9%	17.5%	20.2%

Demographic Profile

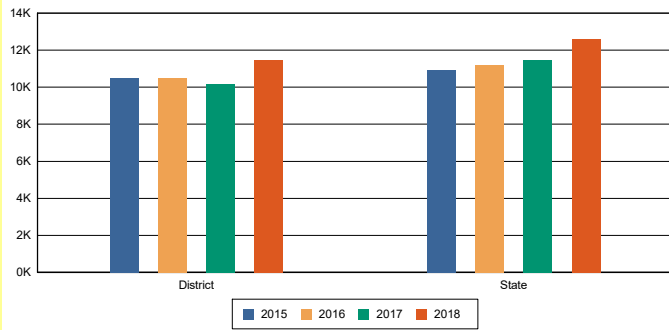
	2015	2016	2017	2018
Free & Reduced Lunch	(55%)	(60%)	(64%)	(67%)
Homeless	13 (1%)	12 (0%)	22 (1%)	37 (1%)
LEP	36 (1%)	41 (2%)	33 (1%)	46 (2%)
Migrant	22 (1%)	30 (1%)	28 (1%)	20 (1%)
Exceptional Child	335 (13%)	335 (13%)	360 (14%)	330 (13%)
Membership				
Preschool	88 (3%)	156 (6%)	164 (6%)	157 (6%)
K-5	1,239 (47%)	1,224 (46%)	1,214 (45%)	1,190 (45%)
6-8	593 (23%)	581 (22%)	591 (22%)	575 (22%)
9-12	706 (27%)	724 (27%)	754 (28%)	747 (28%)
Race				
Cauc/White	2,306 (91%)	2,287 (90%)	2,310 (90%)	2,249 (89%)
Black	47 (2%)	42 (2%)	48 (2%)	48 (2%)
Hispanic	107 (4%)	120 (5%)	117 (5%)	124 (5%)
Other	79 (3%)	84 (3%)	85 (3%)	93 (4%)
Attainment				
Grad Rate	(89%)	(92%)	(95%)	(88%)
Grads 4 Years	147	173	184	164
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	-%	(0%)	-%	(0%)
Dropout Rate	(1.7%)	(1.1%)	(1.8%)	(1.0%)
Dropouts	12	8	14	8
Discipline				
Expulsions	0	0	0	0
Suspensions	175	220	239	256

Certified Salary Schedule

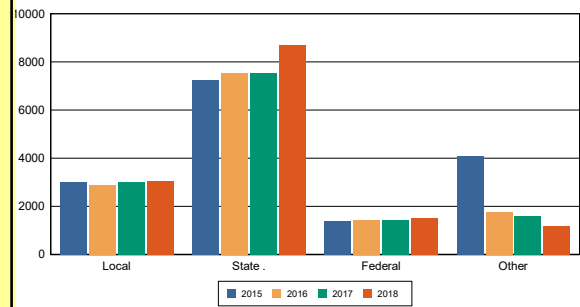
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$35,889	\$36,607	\$36,607	\$36,607
10 Years	44,946	45,845	45,845	45,845
20 Years	46,634	47,567	47,567	47,567
30 Years	47,902	48,860	48,860	48,860
Rank II				
0 Years	39,855	40,652	40,652	40,652
10 Years	48,908	49,886	49,886	49,886
20 Years	51,677	52,711	52,711	52,711
30 Years	53,083	54,145	54,145	54,145
Rank I				
0 Years	43,787	44,663	44,663	44,663
10 Years	52,878	53,936	53,936	53,936
20 Years	55,664	56,777	56,777	56,777
30 Years	57,179	58,323	58,323	58,323

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	63%	62%	63%
Instructional Support	6%	5%	5%	4%
District Admin Support	4%	4%	3%	3%
School Admin Support	5%	5%	6%	7%
Business Support	2%	1%	2%	3%
Plant Operations	9%	8%	8%	7%
Transportation	7%	7%	7%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	4%	5%	12%	18%
End-of-year Balance	\$706,135	\$851,779	\$1,989,016	\$3,075,847

2018 Tax Rates and Revenues

Real Estate Property Tax *	67.5
Tangible Property Tax *	67.5
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	6.0
Equalized Growth Levy *	6.0
Recallable Levy *	0
Levied Equivalent Rate *	72.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$382,137
SEEK Distribution	\$11,081,122

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	48.1%	18.6	55.7%	18.5	53.3%
Math	18.7	38.4%	19.4	50.8%	18.8	41.1%
Reading	19.5	44.3%	19.9	56.2%	19.7	45.6%
Science	19.4	N/A	19.4	N/A	19.1	N/A
Composite	19.0	N/A	19.5	N/A	19.2	N/A
Tested (#)	183	N/A	184	N/A	180	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	136	170	117	125
Number of Students	104	105	76	86
% of Exams 3 or Above	38%	34%	44%	46%

* District has school(s) participating in Advance KY.

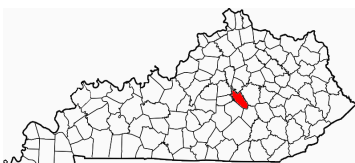
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	62.6	64.8	45.8	63.6	50.0	44.7	54.2
Count	57	57	11	7	11	17	97

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	41
2017	21	11
2016	25	18

* Public Only



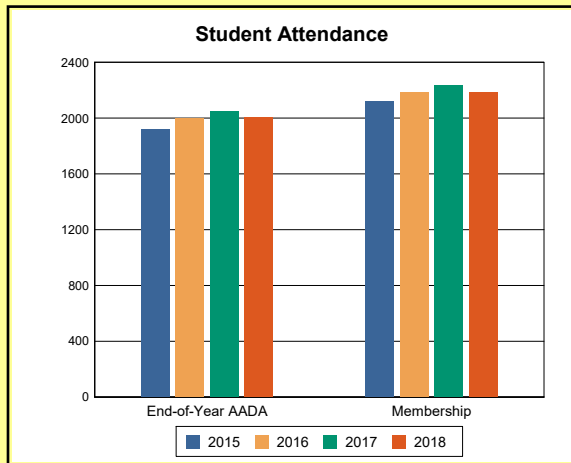
Superintendent
Corey Keith
 322 West Maple Avenue
 Lancaster, KY 40444
 859-792-3018

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	45.4	56.8	31.0	43.4	17.7	N/A	0
Middle	28.7	46.5	12.3	25.4	9.8	N/A	1
High	41.3	45.3	25.0	17.9	N/A	78.7	1

Glasgow Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	1,917	1,996	2,048	2,008
Membership	2,121	2,184	2,235	2,185

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	171	1	1,088	1,097

Staffing Data

	2016	2017	2018
Classified Personnel	129 (42%)	135 (42%)	138 (43%)
Certified Personnel	178 (58%)	186 (58%)	182 (57%)
Number FTE Teachers	151	158	154
Pupil/Teacher Ratio	14.5	14.1	14.2
Salary & Benefits as % of GF Expenditures	84.3%	85.0%	86.8%
Teacher Pay			
Avg Salary	\$51,939	\$51,556	\$52,087
Avg Extended	\$124	\$49	\$83
Avg Extra Duty	\$937	\$737	\$688
Years of Experience			
0 (New)	3.3%	3.2%	2.6%
1-5	21.3%	21.5%	22.1%
6-10	12.0%	16.5%	15.6%
11-20	38.2%	34.2%	33.1%
21-25	16.0%	15.2%	20.1%
26-30	6.0%	6.3%	3.9%
Over 30	3.3%	3.2%	2.6%
Teacher Turnover	8.1%	8.6%	10.1%
Avg Years	13.9	13.5	13.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.6%	19.6%	18.2%
Rank II	53.2%	53.2%	54.6%
Rank I	28.2%	27.2%	27.3%

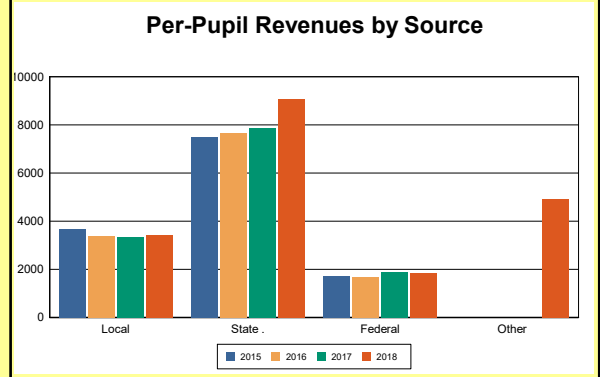
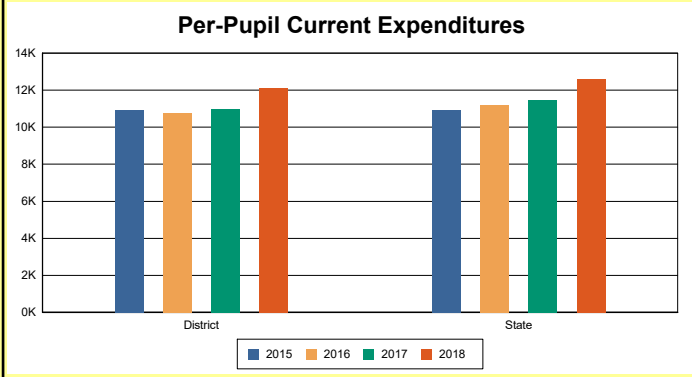
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(64%)	(62%)	(67%)	(68%)
Homeless	173 (8%)	219 (10%)	172 (8%)	117 (5%)
LEP	83 (4%)	97 (4%)	125 (6%)	146 (7%)
Migrant	48 (2%)	66 (3%)	79 (4%)	80 (4%)
Exceptional Child	273 (13%)	295 (14%)	332 (15%)	336 (15%)
Membership				
Preschool	127 (6%)	168 (7%)	185 (8%)	197 (8%)
K-5	1,031 (46%)	1,049 (45%)	1,064 (44%)	1,043 (44%)
6-8	495 (22%)	475 (20%)	468 (19%)	469 (20%)
9-12	594 (26%)	659 (28%)	702 (29%)	673 (28%)
Race				
Cauc/White	1,528 (72%)	1,549 (71%)	1,533 (69%)	1,450 (66%)
Black	273 (13%)	279 (13%)	287 (13%)	262 (12%)
Hispanic	174 (8%)	209 (10%)	244 (11%)	267 (12%)
Other	146 (7%)	147 (7%)	171 (8%)	206 (9%)
Attainment				
Grad Rate	(95%)	(93%)	(90%)	(90%)
Grads 4 Years	121	136	179	193
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	1	1	0	3
Retention Rate	-%	(1%)	(1%)	-%
Dropout Rate	(-%)	(-%)	(-%)	(0.6%)
Dropouts	2	1	1	4
Discipline				
Expulsions	0	0	0	0
Suspensions	68	89	53	40

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,157	\$36,880	\$36,880	\$37,249
10 Years	47,178	48,122	48,122	48,603
20 Years	51,581	52,613	52,613	53,139
30 Years	52,212	53,256	53,256	53,789
Rank II				
0 Years	39,807	40,603	40,603	41,009
10 Years	51,415	52,443	52,443	52,967
20 Years	55,833	56,950	56,950	57,520
30 Years	56,562	57,693	57,693	58,270
Rank I				
0 Years	43,986	44,866	44,866	45,315
10 Years	55,643	56,756	56,756	57,324
20 Years	60,055	61,256	61,256	61,869
30 Years	61,004	62,224	62,224	62,846

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	63%	63%	64%
Instructional Support	8%	8%	7%	7%
District Admin Support	4%	4%	5%	4%
School Admin Support	6%	5%	5%	6%
Business Support	1%	1%	1%	1%
Plant Operations	10%	8%	7%	7%
Transportation	3%	3%	3%	3%
Food Services	7%	9%	8%	8%
Fund Balance Percent	10%	10%	10%	14%
End-of-year Balance	\$1,464,950	\$1,553,818	\$1,631,951	\$2,291,365

2018 Tax Rates and Revenues

Real Estate Property Tax *	86.0
Tangible Property Tax *	87.1
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	81.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$371,632
SEEK Distribution	\$9,597,114

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.1	66.2%	20.9	69.3%	20.4	55.0%
Math	21.1	58.6%	21.7	66.3%	20.4	50.0%
Reading	21.2	61.1%	21.2	59.0%	20.3	46.9%
Science	21.1	N/A	21.0	N/A	20.2	N/A
Composite	21.3	N/A	21.3	N/A	20.5	N/A
Tested (#)	157	N/A	162	N/A	160	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	348	335	358	356
Number of Students	217	206	232	222
% of Exams 3 or Above	51%	53%	44%	48%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	70.2	16.7	---	---	32.0	---	55.1
Count	66	3	---	---	8	---	81

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	90
2017	110	107
2016	82	75

* Public Only



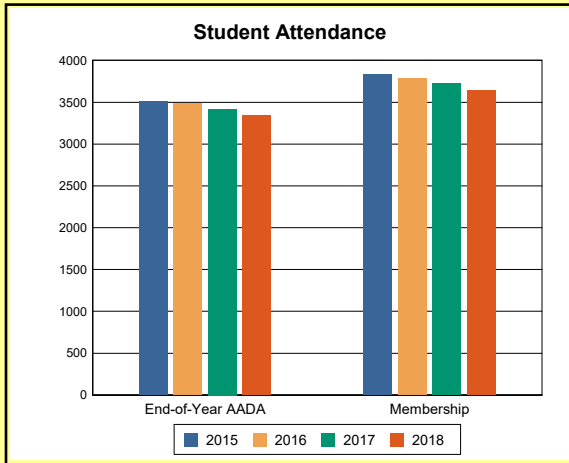
Superintendent
Keith Hale
 711 S. L. Rogers Well Blvd
 Glasgow, KY 42142
 270-651-6757

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	52	51.1	42.7	38.7	17.3	N/A	0
Middle	63.5	61.6	43.4	43.4	11.6	N/A	1
High	47.3	44.7	27.6	27.1	N/A	60.7	1

Grant County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	3,512	3,486	3,417	3,339
Membership	3,833	3,785	3,722	3,643

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	167	1	1,062	1,101

Staffing Data

	2016	2017	2018
Classified Personnel	262 (49%)	261 (48%)	266 (50%)
Certified Personnel	269 (51%)	278 (52%)	270 (50%)
Number FTE Teachers	224	234	226
Pupil/Teacher Ratio	16.9	15.9	16.1
Salary & Benefits as % of GF Expenditures	82.1%	84.7%	86.3%
Teacher Pay			
Avg Salary	\$48,311	\$47,799	\$47,468
Avg Extended	\$180	\$263	\$270
Avg Extra Duty	\$464	\$577	\$605
Years of Experience			
0 (New)	8.0%	9.8%	8.2%
1-5	23.2%	26.4%	30.1%
6-10	19.0%	17.5%	17.2%
11-20	34.8%	32.4%	29.7%
21-25	9.4%	9.4%	10.6%
26-30	5.1%	4.1%	2.9%
Over 30	0.5%	0.4%	1.3%
Teacher Turnover	15.7%	15.6%	17.4%
Avg Years	11.0	10.5	10.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.3%	24.7%	27.6%
Rank II	58.0%	58.0%	57.1%
Rank I	19.6%	17.4%	15.3%

Demographic Profile

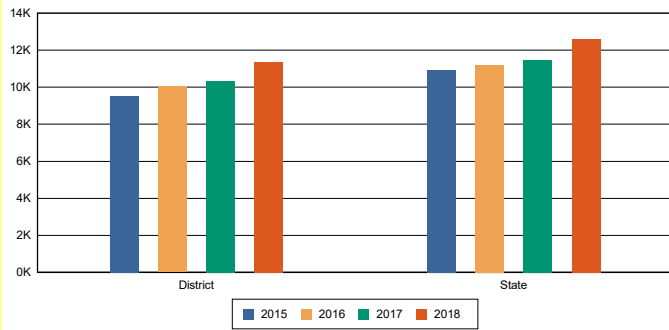
	2015	2016	2017	2018
Free & Reduced Lunch	(67%)	(69%)	(70%)	(69%)
Homeless	74 (2%)	116 (3%)	82 (2%)	55 (2%)
LEP	57 (1%)	52 (1%)	57 (2%)	61 (2%)
Migrant	3 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	486 (13%)	521 (14%)	518 (14%)	536 (15%)
Membership				
Preschool	82 (2%)	111 (3%)	112 (3%)	124 (3%)
K-5	1,871 (48%)	1,811 (47%)	1,782 (46%)	1,725 (46%)
6-8	812 (21%)	824 (21%)	854 (22%)	860 (23%)
9-12	1,150 (29%)	1,148 (29%)	1,085 (28%)	1,057 (28%)
Race				
Cauc/White	3,538 (92%)	3,486 (92%)	3,407 (92%)	3,341 (92%)
Black	15 -%	14 -%	19 (1%)	18 -%
Hispanic	155 (4%)	162 (4%)	168 (5%)	161 (4%)
Other	125 (3%)	123 (3%)	128 (3%)	123 (3%)
Attainment				
Grad Rate	(85%)	(89%)	(89%)	(89%)
Grads 4 Years	248	265	262	273
Grads IEP	1	1	0	0
Grads 4+	3	10	5	0
Alt Diploma	1	2	6	15
Retention Rate	(1%)	-%	(1%)	(1%)
Dropout Rate	(1.7%)	(1.1%)	(1.8%)	(1.1%)
Dropouts	19	13	20	12
Discipline				
Expulsions	2	1	2	0
Suspensions	405	376	443	338

Certified Salary Schedule

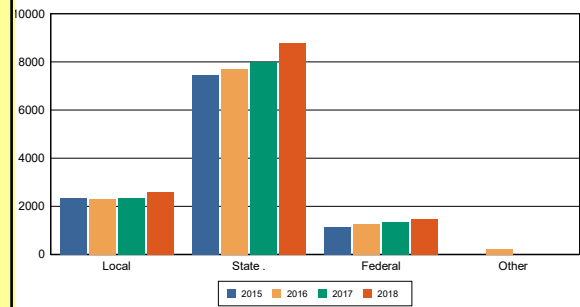
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,282	\$35,988	\$35,988	\$35,987
10 Years	44,209	45,093	45,093	45,093
20 Years	49,839	50,836	50,836	50,835
30 Years	54,600	55,692	55,692	56,248
Rank II				
0 Years	39,392	40,180	40,180	40,180
10 Years	48,294	49,259	49,259	49,259
20 Years	53,972	55,051	55,051	55,050
30 Years	58,827	60,003	60,003	60,003
Rank I				
0 Years	43,425	44,293	44,293	44,293
10 Years	52,455	53,504	53,504	53,504
20 Years	58,312	59,479	59,479	59,478
30 Years	63,167	64,431	64,431	64,430

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	51%	55%	56%	57%
Instructional Support	12%	11%	11%	12%
District Admin Support	2%	2%	2%	1%
School Admin Support	7%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	10%	9%
Transportation	8%	6%	6%	6%
Food Services	8%	7%	7%	7%
Fund Balance Percent	17%	14%	14%	15%
End-of-year Balance	\$4,189,305	\$3,753,957	\$3,616,151	\$3,830,474

2018 Tax Rates and Revenues

Real Estate Property Tax *	57.4
Tangible Property Tax *	57.4
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0
Levied Equivalent Rate *	61.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$364,461
SEEK Distribution	\$16,833,579

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	46.0%	17.6	46.0%	17.0	41.9%
Math	18.3	35.7%	18.4	34.4%	18.0	30.7%
Reading	19.0	43.0%	18.9	44.6%	18.7	43.2%
Science	18.8	N/A	19.0	N/A	18.2	N/A
Composite	18.6	N/A	18.6	N/A	18.1	N/A
Tested (#)	287	N/A	282	N/A	241	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	111	123	114	101
Number of Students	79	84	76	85
% of Exams 3 or Above	40%	49%	51%	30%

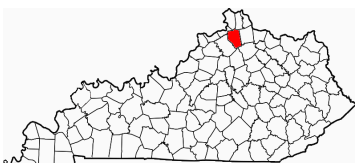
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.4	---	50.0	56.8	33.3	---	38.9
Count	38	---	11	21	26	---	86

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	135
2017	142	129
2016	160	128

* Public Only



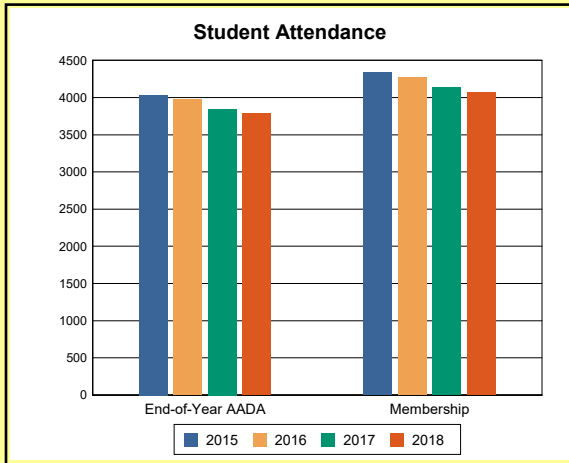
Superintendent
Matt Morgan
 820 Arnie Risen Boulevard
 Williamstown, KY 41097
 859-824-3323

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	41.5	44.3	27.7	35.0	16.6	N/A	1
Middle	42	56.4	27.5	39.9	10.5	N/A	1
High	30.4	41	17.4	33.3	N/A	63.3	1

Graves County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	9	9	9	9
EOY AADA *	4,035	3,968	3,847	3,788
Membership	4,341	4,276	4,134	4,073

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	1	1,062	1,098

Staffing Data

	2016	2017	2018
Classified Personnel	318 (50%)	326 (50%)	343 (52%)
Certified Personnel	319 (50%)	330 (50%)	319 (48%)
Number FTE Teachers	264	277	266
Pupil/Teacher Ratio	16.1	14.9	15.3
Salary & Benefits as % of GF Expenditures	86.3%	85.8%	87.8%
Teacher Pay			
Avg Salary	\$49,343	\$49,029	\$49,296
Avg Extended	\$229	\$180	\$227
Avg Extra Duty	\$1,262	\$1,248	\$1,161
Years of Experience			
0 (New)	6.5%	7.8%	6.4%
1-5	15.9%	20.7%	20.4%
6-10	22.2%	17.6%	18.4%
11-20	42.3%	40.3%	41.0%
21-25	8.6%	9.0%	10.2%
26-30	3.0%	3.6%	2.6%
Over 30	1.1%	0.7%	0.8%
Teacher Turnover	14.9%	8.2%	13.3%
Avg Years	11.8	11.5	11.6
Rank			
Rank IV	0.0%	1.5%	0.8%
Rank III	20.2%	22.9%	21.3%
Rank II	47.4%	46.8%	48.1%
Rank I	32.0%	28.6%	29.7%

Demographic Profile

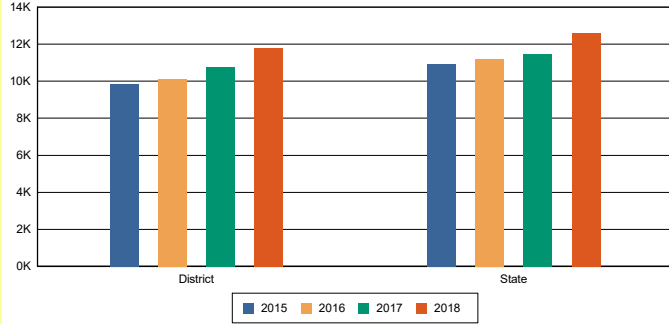
	2015	2016	2017	2018
Free & Reduced Lunch	(62%)	(62%)	(59%)	(57%)
Homeless	460 (11%)	526 (12%)	439 (11%)	294 (7%)
LEP	113 (3%)	120 (3%)	115 (3%)	134 (3%)
Migrant	29 (1%)	41 (1%)	32 (1%)	39 (1%)
Exceptional Child	580 (13%)	593 (14%)	587 (14%)	575 (14%)
Membership				
Preschool	145 (3%)	254 (6%)	260 (6%)	270 (6%)
K-5	1,882 (42%)	1,918 (42%)	1,904 (43%)	1,890 (44%)
6-8	1,020 (23%)	979 (22%)	920 (21%)	889 (20%)
9-12	1,437 (32%)	1,378 (30%)	1,306 (30%)	1,294 (30%)
Race				
Cauc/White	3,856 (89%)	3,791 (89%)	3,631 (88%)	3,561 (87%)
Black	65 (2%)	63 (1%)	58 (1%)	58 (1%)
Hispanic	248 (6%)	246 (6%)	259 (6%)	266 (7%)
Other	172 (4%)	176 (4%)	186 (5%)	188 (5%)
Attainment				
Grad Rate	(93%)	(93%)	(92%)	(92%)
Grads 4 Years	355	334	310	315
Grads IEP	0	0	0	0
Grads 4+	6	6	4	9
Alt Diploma	4	2	1	1
Retention Rate	(1%)	(2%)	(1%)	(2%)
Dropout Rate	(1.0%)	(0.7%)	(0.8%)	(1.3%)
Dropouts	15	10	11	17
Discipline				
Expulsions	1	0	0	1
Suspensions	70	87	160	149

Certified Salary Schedule

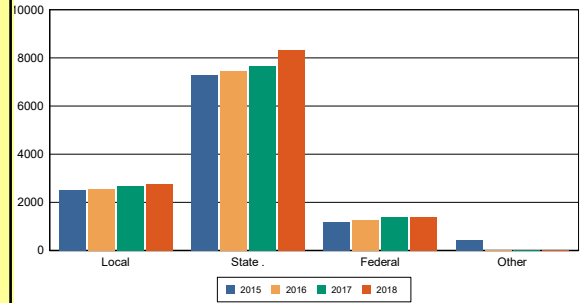
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$36,317	\$37,043	\$37,043	\$37,043
10 Years	45,225	46,130	46,130	46,129
20 Years	48,169	49,133	49,133	49,132
30 Years	49,568	50,780	50,800	50,799
Rank II				
0 Years	40,189	40,993	40,993	40,992
10 Years	49,349	50,336	50,336	50,335
20 Years	52,375	53,423	53,423	53,422
30 Years	53,823	55,140	55,140	55,139
Rank I				
0 Years	44,110	44,992	44,992	44,991
10 Years	53,566	54,638	54,638	54,637
20 Years	56,668	57,801	57,801	57,801
30 Years	58,043	59,444	59,444	59,443

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	57%	57%	58%
Instructional Support	10%	10%	11%	11%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	6%	5%	6%
Business Support	1%	2%	1%	1%
Plant Operations	9%	9%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	8%	7%	7%
Fund Balance Percent	10%	10%	7%	5%
End-of-year Balance	\$2,791,745	\$3,048,226	\$2,226,265	\$1,431,979

2018 Tax Rates and Revenues

Real Estate Property Tax *	42.3
Tangible Property Tax *	42.3
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$461,363
SEEK Distribution	\$16,837,858

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	59.9%	20.0	62.4%	19.3	56.9%
Math	19.6	45.3%	19.6	47.8%	19.5	48.8%
Reading	20.0	52.1%	20.2	51.9%	20.2	50.2%
Science	20.1	N/A	19.9	N/A	19.9	N/A
Composite	19.9	N/A	20.1	N/A	19.8	N/A
Tested (#)	305	N/A	316	N/A	299	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	410	248	201	138
Number of Students	250	148	151	116
% of Exams 3 or Above	39%	44%	35%	33%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	67.6	68.4	65.2	77.1	57.0	---	62.7
Count	115	80	15	27	65	---	163

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	148
2017	137	130
2016	121	104

* Public Only



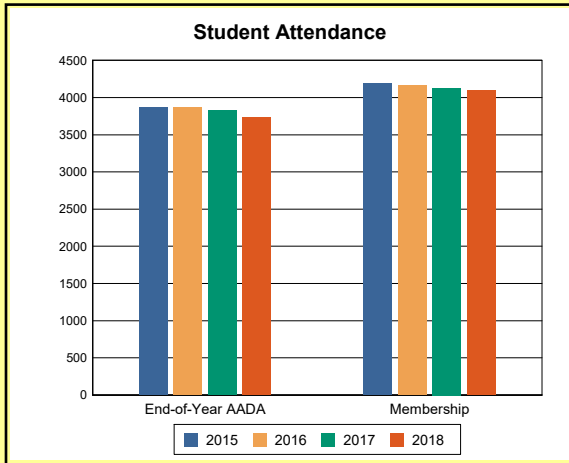
Superintendent
Kim Dublin
 2290 State Rt 121 N
 Mayfield, KY 42066
 270-328-2656

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	63.1	66.8	46.5	52.6	16.9	N/A	0
Middle	62.8	74.8	43.9	58.1	13.5	N/A	1
High	49.7	51.7	28.8	37.0	N/A	75.4	1

Grayson County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	3,866	3,861	3,822	3,734
Membership	4,191	4,159	4,128	4,089

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	171	2	1,080	1,121

Staffing Data

	2016	2017	2018
Classified Personnel	277 (47%)	283 (47%)	290 (48%)
Certified Personnel	313 (53%)	313 (53%)	309 (52%)
Number FTE Teachers	269	269	264
Pupil/Teacher Ratio	15.4	15.3	15.5
Salary & Benefits as % of GF Expenditures	85.7%	84.8%	86.0%
Teacher Pay			
Avg Salary	\$49,198	\$49,266	\$49,281
Avg Extended	\$101	\$101	\$67
Avg Extra Duty	\$1,154	\$1,160	\$1,129
Years of Experience			
0 (New)	5.2%	4.0%	4.6%
1-5	17.8%	19.3%	19.3%
6-10	23.0%	22.7%	20.9%
11-20	37.1%	36.8%	37.9%
21-25	11.1%	11.5%	11.0%
26-30	4.5%	5.6%	6.4%
Over 30	1.3%	0.2%	0.0%
Teacher Turnover	9.6%	7.0%	10.4%
Avg Years	12.2	12.2	12.2
Rank			
Rank IV	0.4%	0.7%	0.8%
Rank III	16.3%	16.7%	16.2%
Rank II	63.1%	62.0%	61.0%
Rank I	20.2%	20.6%	22.0%

Demographic Profile

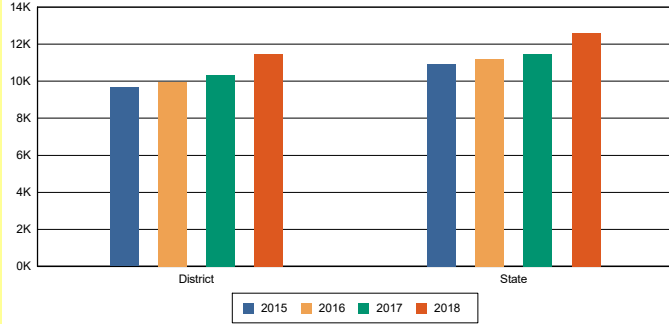
	2015	2016	2017	2018
Free & Reduced Lunch	(68%)	(67%)	(68%)	(69%)
Homeless	109 (3%)	76 (2%)	31 (1%)	11 -%
LEP	20 -%	23 (1%)	16 -%	19 -%
Migrant	0 (0%)	2 -%	3 -%	5 -%
Exceptional Child	510 (12%)	533 (13%)	524 (13%)	532 (13%)
Membership				
Preschool	120 (3%)	174 (4%)	194 (4%)	263 (6%)
K-5	1,984 (46%)	1,932 (45%)	1,878 (44%)	1,823 (42%)
6-8	984 (23%)	982 (23%)	979 (23%)	985 (23%)
9-12	1,222 (28%)	1,240 (29%)	1,262 (29%)	1,278 (29%)
Race				
Cauc/White	4,006 (96%)	3,963 (95%)	3,929 (95%)	3,880 (95%)
Black	27 (1%)	33 (1%)	30 (1%)	31 (1%)
Hispanic	71 (2%)	72 (2%)	79 (2%)	84 (2%)
Other	87 (2%)	91 (2%)	90 (2%)	94 (2%)
Attainment				
Grad Rate	(88%)	(88%)	(85%)	(93%)
Grads 4 Years	264	290	251	326
Grads IEP	1	0	1	0
Grads 4+	8	3	3	4
Alt Diploma	7	6	2	0
Retention Rate	(1%)	(2%)	(2%)	(2%)
Dropout Rate	(1.3%)	(0.8%)	(0.7%)	(1.0%)
Dropouts	16	10	9	13
Discipline				
Expulsions	0	0	0	0
Suspensions	35	27	37	10

Certified Salary Schedule

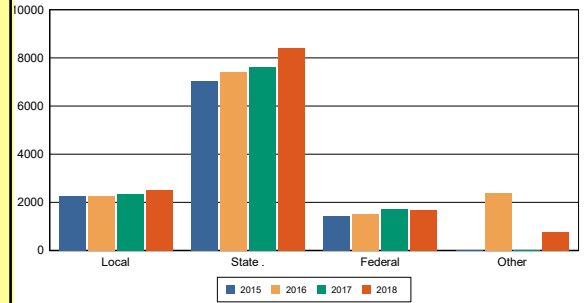
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$35,677	\$36,734	\$36,734	\$36,734
10 Years	44,299	45,527	45,527	45,527
20 Years	48,466	49,787	49,787	49,787
30 Years	51,482	52,811	52,811	52,811
Rank II				
0 Years	39,399	40,531	40,531	40,531
10 Years	48,126	49,441	49,441	49,441
20 Years	52,336	53,735	53,735	53,735
30 Years	55,356	56,763	56,763	56,763
Rank I				
0 Years	42,886	44,088	44,088	44,088
10 Years	52,325	53,724	53,724	53,724
20 Years	56,535	58,018	58,018	58,018
30 Years	59,556	61,047	61,047	61,047

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	62%	61%	62%
Instructional Support	10%	10%	10%	10%
District Admin Support	3%	2%	2%	2%
School Admin Support	4%	4%	4%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	8%	7%
Transportation	6%	5%	5%	5%
Food Services	7%	8%	7%	7%
Fund Balance Percent	14%	25%	27%	28%
End-of-year Balance	\$3,859,547	\$6,984,003	\$7,545,432	\$7,965,581

2018 Tax Rates and Revenues

Real Estate Property Tax *	51.1
Tangible Property Tax *	51.1
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$368,962
SEEK Distribution	\$18,224,829

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	42.8%	18.2	51.5%	18.2	50.5%
Math	18.6	36.4%	20.3	55.0%	19.0	46.9%
Reading	18.7	42.0%	19.8	52.6%	19.4	45.1%
Science	19.0	N/A	19.5	N/A	19.2	N/A
Composite	18.5	N/A	19.6	N/A	19.1	N/A
Tested (#)	280	N/A	341	N/A	275	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	62	55	73	51
Number of Students	52	48	52	48
% of Exams 3 or Above	55%	49%	48%	37%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.5	47.1	73.2	83.3	42.9	---	53.7
Count	54	16	30	15	24	---	137

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	239
2017	161	156
2016	122	117

* Public Only



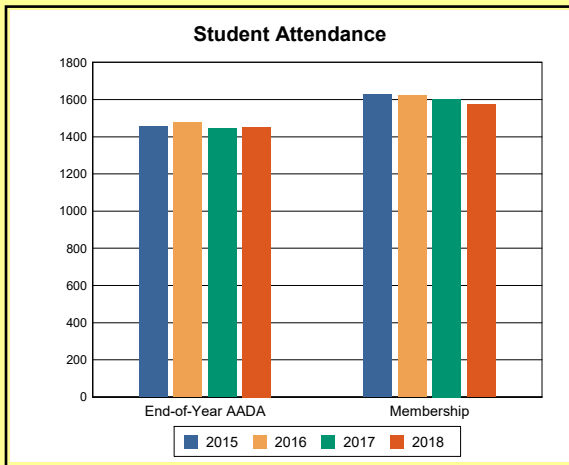
Superintendent
Doug Robinson
 790 Shaw Station Rd
 Leitchfield, KY 42755
 270-259-4011

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	53.3	60.5	30.2	40.7	15.2	N/A	0
Middle	51.2	63.5	21.4	28.6	13.3	N/A	0
High	44.4	43.6	5.7	9.4	N/A	56.7	1

Green County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	1,456	1,478	1,445	1,452
Membership	1,627	1,622	1,604	1,574

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	134	32	1,016	1,019

Staffing Data

	2016	2017	2018
Classified Personnel	150 (53%)	155 (54%)	152 (54%)
Certified Personnel	131 (47%)	132 (46%)	131 (46%)
Number FTE Teachers	106	109	110
Pupil/Teacher Ratio	15.3	14.7	14.3
Salary & Benefits as % of GF Expenditures	87.5%	87.4%	85.6%
Teacher Pay			
Avg Salary	\$47,080	\$47,390	\$47,219
Avg Extended	\$203	\$207	\$206
Avg Extra Duty	\$794	\$706	\$674
Years of Experience			
0 (New)	6.0%	4.6%	3.6%
1-5	22.5%	20.5%	24.1%
6-10	21.6%	18.3%	15.0%
11-20	32.0%	36.6%	39.1%
21-25	14.1%	13.7%	11.8%
26-30	3.8%	5.5%	5.5%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	16.5%	8.4%	6.4%
Avg Years	12.0	12.3	12.2
Rank			
Rank IV	1.8%	0.0%	0.0%
Rank III	15.5%	15.1%	15.9%
Rank II	57.3%	60.3%	59.1%
Rank I	25.4%	23.8%	24.1%

Demographic Profile

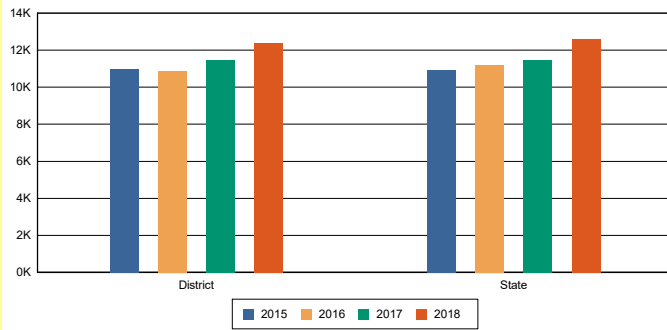
	2015	2016	2017	2018
Free & Reduced Lunch	(70%)	(68%)	(62%)	(63%)
Homeless	18 (1%)	5 -%	15 (1%)	4 -%
LEP	2 -%	6 -%	10 (1%)	11 (1%)
Migrant	22 (1%)	17 (1%)	37 (2%)	40 (3%)
Exceptional Child	206 (13%)	216 (13%)	209 (13%)	198 (13%)
Membership				
Preschool	42 (3%)	38 (2%)	61 (4%)	59 (4%)
K-5	757 (45%)	745 (45%)	769 (46%)	726 (44%)
6-8	388 (23%)	377 (23%)	363 (22%)	355 (22%)
9-12	482 (29%)	500 (30%)	472 (28%)	493 (30%)
Race				
Cauc/White	1,504 (92%)	1,492 (92%)	1,466 (91%)	1,439 (91%)
Black	40 (2%)	39 (2%)	34 (2%)	31 (2%)
Hispanic	27 (2%)	31 (2%)	37 (2%)	39 (2%)
Other	56 (3%)	60 (4%)	67 (4%)	65 (4%)
Attainment				
Grad Rate	(94%)	(95%)	(96%)	(93%)
Grads 4 Years	110	126	86	117
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	2	4
Retention Rate	-%	(1%)	(1%)	(2%)
Dropout Rate	(1.0%)	(0.7%)	(0.5%)	(-%)
Dropouts	5	3	2	2
Discipline				
Expulsions	0	1	3	6
Suspensions	90	71	89	88

Certified Salary Schedule

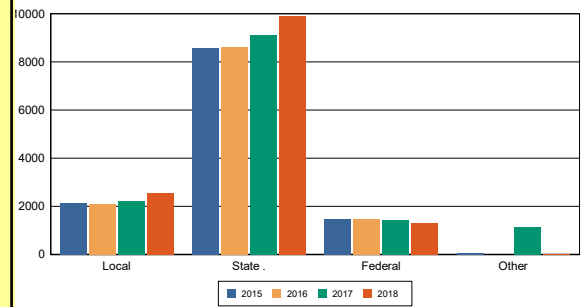
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,918	\$35,616	\$35,616	\$35,616
10 Years	43,971	44,850	44,850	44,850
20 Years	46,225	47,150	47,150	47,150
30 Years	46,225	47,150	47,150	47,150
Rank II				
0 Years	38,919	39,697	39,697	39,697
10 Years	47,959	48,918	48,918	48,918
20 Years	50,574	51,585	51,585	51,585
30 Years	50,574	51,585	51,585	51,585
Rank I				
0 Years	42,856	43,713	43,713	43,713
10 Years	51,937	52,976	52,976	52,976
20 Years	54,540	55,631	55,631	55,631
30 Years	54,540	55,631	55,631	55,631

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	60%	60%	60%	61%
Instructional Support	5%	6%	6%	5%
District Admin Support	5%	4%	3%	4%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	3%	2%
Plant Operations	7%	6%	8%	9%
Transportation	7%	7%	7%	7%
Food Services	8%	8%	7%	7%
Fund Balance Percent	7%	10%	11%	10%
End-of-year Balance	\$811,820	\$1,074,003	\$1,235,794	\$1,199,526

2018 Tax Rates and Revenues

Real Estate Property Tax *	52.0
Tangible Property Tax *	52.0
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.3
Levied Equivalent Rate *	59.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$321,247
SEEK Distribution	\$7,384,096

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	51.9%	20.0	59.0%	18.0	40.0%
Math	17.7	32.1%	19.2	40.2%	18.5	35.8%
Reading	18.4	39.5%	19.8	53.8%	18.6	35.0%
Science	19.4	N/A	19.6	N/A	18.2	N/A
Composite	18.7	N/A	19.8	N/A	18.4	N/A
Tested (#)	79	N/A	112	N/A	120	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	148	131	148	14
Number of Students	125	100	108	14
% of Exams 3 or Above	20%	25%	25%	29%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	N/A	N/A	N/A	N/A	48.9	48.9
Count	---	N/A	N/A	N/A	N/A	43	44

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	17
2017	55	22
2016	---	---

* Public Only



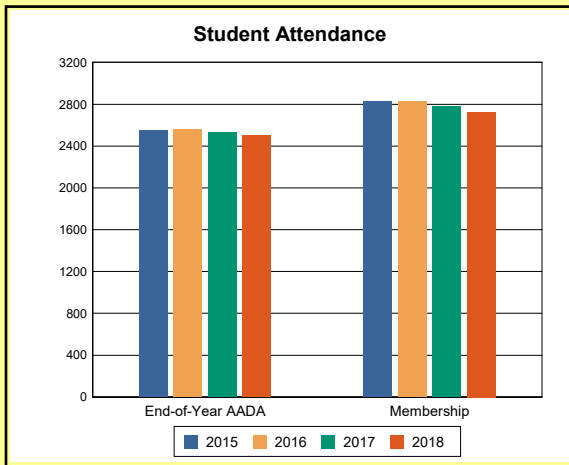
Superintendent
Will Hodges
 402 East Hodgenville Ave
 Greensburg, KY 42743
 270-932-6601

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	49.2	65	44.0	61.3	16.9	N/A	0
Middle	40.2	56.4	40.0	36.9	10.7	N/A	0
High	34.1	33.9	10.5	23.5	N/A	69.3	1

Greenup County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	7	7	7	7
EOY AADA *	2,546	2,559	2,527	2,499
Membership	2,829	2,823	2,781	2,726

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	3	1,072	1,135

Staffing Data

	2016	2017	2018
Classified Personnel	214 (51%)	220 (51%)	223 (51%)
Certified Personnel	209 (49%)	214 (49%)	218 (49%)
Number FTE Teachers	170	174	178
Pupil/Teacher Ratio	16.7	16.0	15.3
Salary & Benefits as % of GF Expenditures	84.2%	82.2%	83.8%
Teacher Pay			
Avg Salary	\$45,946	\$47,007	\$46,469
Avg Extended	\$287	\$327	\$329
Avg Extra Duty	\$98	\$75	\$160
Years of Experience			
0 (New)	9.4%	6.6%	11.2%
1-5	20.1%	26.4%	23.0%
6-10	19.4%	17.2%	16.3%
11-20	34.2%	34.5%	32.0%
21-25	7.7%	6.9%	11.2%
26-30	7.7%	5.2%	2.8%
Over 30	0.6%	1.2%	1.1%
Teacher Turnover	22.0%	15.2%	15.3%
Avg Years	11.5	11.0	10.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.6%	28.4%	31.5%
Rank II	59.6%	55.1%	52.3%
Rank I	15.9%	14.4%	14.1%

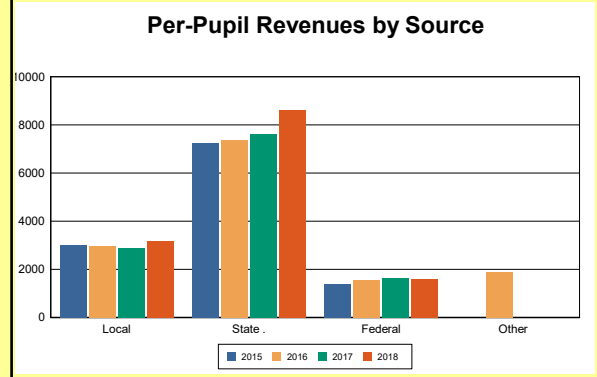
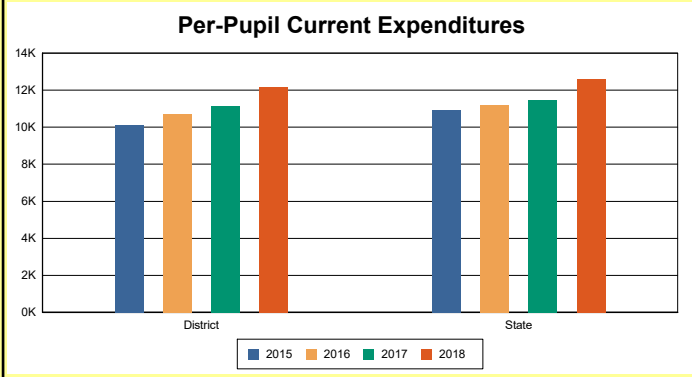
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(65%)	(66%)	(67%)	(66%)
Homeless	276 (10%)	263 (9%)	213 (8%)	226 (8%)
LEP	8 -%	2 -%	3 -%	3 -%
Migrant	0 (0%)	0 (0%)	1 -%	2 -%
Exceptional Child	352 (12%)	349 (12%)	343 (12%)	363 (13%)
Membership				
Preschool	75 (3%)	118 (4%)	131 (5%)	133 (5%)
K-5	1,382 (48%)	1,374 (47%)	1,292 (44%)	1,244 (44%)
6-8	628 (22%)	640 (22%)	697 (24%)	701 (25%)
9-12	819 (28%)	808 (27%)	791 (27%)	780 (27%)
Race				
Cauc/White	2,726 (96%)	2,704 (96%)	2,675 (96%)	2,618 (96%)
Black	20 (1%)	23 (1%)	18 (1%)	18 (1%)
Hispanic	42 (1%)	45 (2%)	41 (1%)	37 (1%)
Other	41 (1%)	51 (2%)	47 (2%)	53 (2%)
Attainment				
Grad Rate	(93%)	(94%)	(97%)	(95%)
Grads 4 Years	192	205	212	185
Grads IEP	0	0	0	0
Grads 4+	0	2	2	0
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(2.0%)	(2.0%)	(0.8%)	(-%)
Dropouts	17	17	6	3
Discipline				
Expulsions	3	0	0	5
Suspensions	187	146	200	268

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,072	\$34,753	\$34,753	\$34,753
10 Years	42,752	43,607	43,607	43,607
20 Years	46,600	47,532	47,532	47,532
30 Years	51,209	52,233	52,233	52,233
Rank II				
0 Years	37,439	38,188	38,188	38,188
10 Years	46,185	47,108	47,108	47,108
20 Years	50,118	51,120	51,120	51,120
30 Years	54,789	55,885	55,885	55,885
Rank I				
0 Years	40,806	41,622	41,622	41,622
10 Years	49,688	50,682	50,682	50,682
20 Years	53,694	54,768	54,768	54,768
30 Years	58,366	59,533	59,533	59,533

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	50%	51%	51%	53%
Instructional Support	12%	12%	13%	13%
District Admin Support	5%	5%	4%	3%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	3%	2%
Plant Operations	10%	10%	10%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	22%	23%	21%	21%
End-of-year Balance	\$4,352,135	\$4,715,831	\$4,403,098	\$4,478,413

2018 Tax Rates and Revenues

Real Estate Property Tax *	84.7
Tangible Property Tax *	84.7
Motor Vehicle Tax *	49.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	77.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$367,947
SEEK Distribution	\$12,335,660

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	45.4%	18.5	50.8%	17.4	41.1%
Math	18.2	34.4%	18.4	33.9%	17.8	28.9%
Reading	19.2	45.0%	19.8	48.0%	18.7	40.0%
Science	18.9	N/A	19.2	N/A	18.9	N/A
Composite	18.6	N/A	19.1	N/A	18.3	N/A
Tested (#)	217	N/A	177	N/A	190	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	111	55	36	45
Number of Students	89	47	29	36
% of Exams 3 or Above	6%	16%	17%	22%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	82.6	52.2	78.6	---	50.0	---	69.9
Count	76	12	11	---	21	---	121

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	121
2017	105	80
2016	139	109

* Public Only



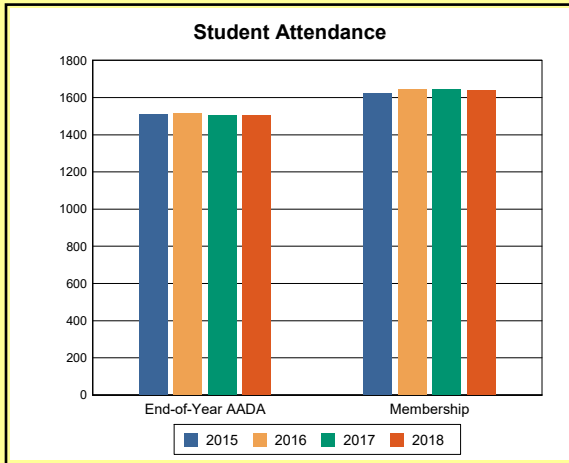
Superintendent
Sherry Horsley
 45 MUSketeer Drive
 Greenup, KY 41144
 606-473-9819

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	43.9	54.8	29.8	39.5	17.5	N/A	1
Middle	47.3	58.2	21.3	23.8	11.9	N/A	0
High	28.9	39.5	5.0	4.3	N/A	83.1	0

Hancock County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	1,510	1,512	1,506	1,502
Membership	1,621	1,645	1,645	1,637

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	2	1,080	1,123

Staffing Data

	2016	2017	2018
Classified Personnel	133 (52%)	135 (52%)	138 (52%)
Certified Personnel	125 (48%)	126 (48%)	126 (48%)
Number FTE Teachers	103	105	105
Pupil/Teacher Ratio	16.0	15.6	15.6
Salary & Benefits as % of GF Expenditures	83.9%	84.3%	84.7%
Teacher Pay			
Avg Salary	\$49,808	\$50,069	\$51,284
Avg Extended	\$185	\$182	\$191
Avg Extra Duty	\$1,359	\$1,327	\$1,298
Years of Experience			
0 (New)	3.9%	3.3%	4.8%
1-5	25.3%	28.2%	23.5%
6-10	18.5%	16.2%	15.2%
11-20	39.6%	31.4%	35.2%
21-25	8.8%	16.2%	18.5%
26-30	2.0%	2.9%	1.9%
Over 30	2.0%	1.9%	1.0%
Teacher Turnover	8.5%	7.8%	10.4%
Avg Years	11.9	12.1	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.4%	19.4%	15.0%
Rank II	57.2%	60.6%	61.3%
Rank I	20.5%	20.0%	23.8%

Demographic Profile

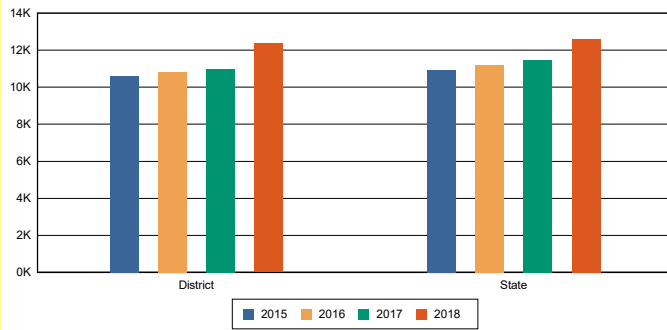
	2015	2016	2017	2018
Free & Reduced Lunch	(49%)	(49%)	(50%)	(53%)
Homeless	4 (-%)	17 (1%)	4 (-%)	3 (-%)
LEP	17 (1%)	8 (-%)	9 (1%)	11 (1%)
Migrant	0 (0%)	1 (-%)	0 (0%)	4 (-%)
Exceptional Child	237 (15%)	230 (14%)	241 (15%)	233 (14%)
Membership				
Preschool	41 (2%)	56 (3%)	78 (5%)	75 (4%)
K-5	726 (44%)	732 (43%)	729 (42%)	718 (42%)
6-8	397 (24%)	405 (24%)	394 (23%)	402 (23%)
9-12	498 (30%)	507 (30%)	521 (30%)	516 (30%)
Race				
Cauc/White	1,542 (95%)	1,556 (95%)	1,546 (94%)	1,536 (94%)
Black	16 (1%)	18 (1%)	19 (1%)	12 (1%)
Hispanic	25 (2%)	30 (2%)	37 (2%)	41 (3%)
Other	38 (2%)	41 (2%)	43 (3%)	48 (3%)
Attainment				
Grad Rate	(93%)	(92%)	(95%)	(95%)
Grads 4 Years	114	106	115	126
Grads IEP	0	0	2	1
Grads 4+	1	1	0	1
Alt Diploma	1	1	0	0
Retention Rate	(1%)	(-)	(2%)	(1%)
Dropout Rate	(1.1%)	(0.7%)	(-)	(-)
Dropouts	5	4	1	2
Discipline				
Expulsions	0	0	0	0
Suspensions	25	14	31	30

Certified Salary Schedule

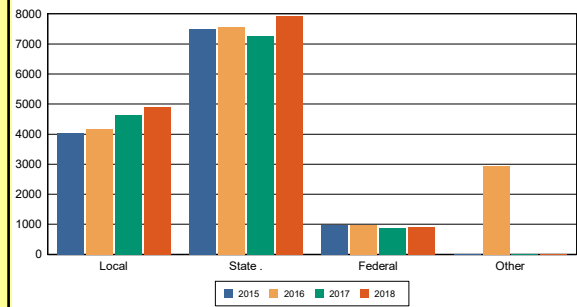
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$36,586	\$37,318	\$37,318	\$38,407
10 Years	40,071	40,872	40,872	41,960
20 Years	40,071	40,872	40,872	41,960
30 Years	40,071	40,872	40,872	41,960
Rank II				
0 Years	38,194	38,958	38,958	39,348
10 Years	48,966	49,945	49,945	50,444
20 Years	56,449	57,578	57,578	58,154
30 Years	56,743	57,878	57,878	58,457
Rank I				
0 Years	42,225	43,070	43,070	43,501
10 Years	53,028	54,089	54,089	54,630
20 Years	61,622	62,854	62,854	63,483
30 Years	61,920	63,158	63,158	63,790

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	55%	57%	58%	59%
Instructional Support	11%	10%	10%	9%
District Admin Support	2%	3%	2%	4%
School Admin Support	7%	7%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	7%	6%	7%	7%
Food Services	6%	6%	6%	5%
Fund Balance Percent	30%	35%	34%	33%
End-of-year Balance	\$3,737,698	\$4,344,014	\$4,492,577	\$4,471,210

2018 Tax Rates and Revenues

Real Estate Property Tax *	63.9
Tangible Property Tax *	63.9
Motor Vehicle Tax *	40.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	74.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$562,545
SEEK Distribution	\$5,953,915

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	54.7%	19.5	59.5%	18.5	49.6%
Math	18.4	33.6%	19.0	42.0%	18.6	39.8%
Reading	18.5	42.2%	20.4	58.8%	19.8	49.6%
Science	19.2	N/A	20.1	N/A	19.4	N/A
Composite	18.7	N/A	19.9	N/A	19.2	N/A
Tested (#)	128	N/A	131	N/A	123	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	202	138	57	50
Number of Students	131	89	49	47
% of Exams 3 or Above	22%	27%	46%	24%

* District has school(s) participating in Advance KY.

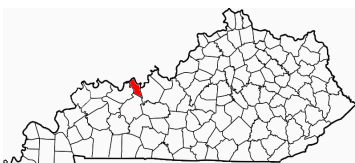
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.9	45.5	75.0	71.1	33.3	---	56.8
Count	6	5	9	32	5	---	54

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	115
2017	94	50
2016	60	59

* Public Only



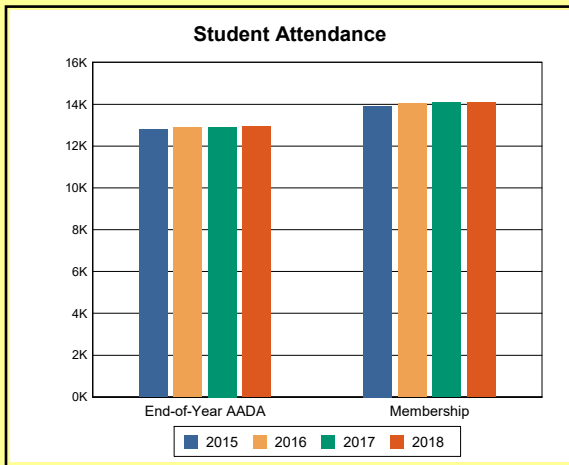
Superintendent
Kyle Estes
 83 State Route 3543
 Hawesville, KY 42348
 270-927-6914

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	40.6	60.5	24.0	44.0	16.4	N/A	0
Middle	51.7	61.1	20.0	28.3	10.7	N/A	0
High	40.6	50	11.1	22.2	N/A	63.3	1

Hardin County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	21	21	21	21
EOY AADA *	12,779	12,894	12,908	12,945
Membership	13,921	14,024	14,095	14,100

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	2	1,072	1,124

Staffing Data

	2016	2017	2018
Classified Personnel	1,026 (50%)	1,036 (50%)	1,062 (50%)
Certified Personnel	1,038 (50%)	1,052 (50%)	1,050 (50%)
Number FTE Teachers	871	883	885
Pupil/Teacher Ratio	16.1	16.0	15.9
Salary & Benefits as % of GF Expenditures	86.3%	86.5%	88.8%
Teacher Pay			
Avg Salary	\$52,056	\$52,169	\$52,434
Avg Extended	\$357	\$370	\$384
Avg Extra Duty	\$839	\$926	\$923
Years of Experience			
0 (New)	4.6%	4.9%	5.4%
1-5	24.3%	22.3%	21.4%
6-10	19.6%	21.6%	22.7%
11-20	32.6%	33.2%	33.8%
21-25	10.7%	10.3%	10.0%
26-30	6.1%	5.6%	4.6%
Over 30	1.4%	1.5%	1.6%
Teacher Turnover	12.4%	10.6%	11.3%
Avg Years	11.8	11.9	11.7
Rank			
Rank IV	0.2%	0.3%	0.3%
Rank III	18.7%	17.9%	19.4%
Rank II	52.1%	52.2%	52.3%
Rank I	28.3%	28.9%	27.4%

Demographic Profile

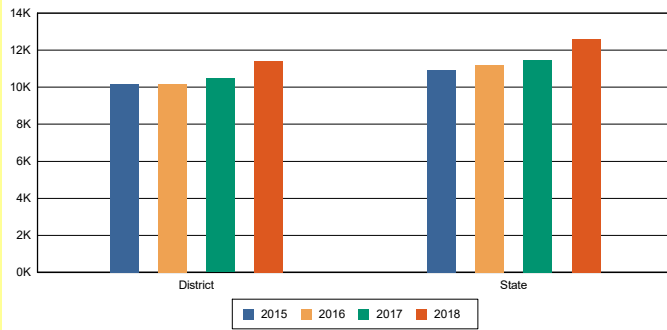
	2015	2016	2017	2018
Free & Reduced Lunch	(55%)	(57%)	(60%)	(60%)
Homeless	137 (1%)	103 (1%)	71 (1%)	50 -%
LEP	302 (2%)	254 (2%)	259 (2%)	275 (2%)
Migrant	52 -%	33 -%	17 -%	32 -%
Exceptional Child	2,041 (15%)	2,151 (15%)	2,158 (15%)	2,226 (16%)
Membership				
Preschool	550 (4%)	566 (4%)	628 (4%)	0 (0%)
K-5	6,352 (44%)	6,496 (45%)	6,542 (44%)	6,449 (46%)
6-8	3,136 (22%)	3,170 (22%)	3,178 (22%)	3,275 (23%)
9-12	4,428 (31%)	4,348 (30%)	4,365 (30%)	4,368 (31%)
Race				
Cauc/White	9,628 (69%)	9,566 (68%)	9,524 (68%)	9,495 (67%)
Black	2,051 (15%)	2,096 (15%)	2,071 (15%)	2,062 (15%)
Hispanic	1,047 (8%)	1,072 (8%)	1,116 (8%)	1,145 (8%)
Other	1,195 (9%)	1,290 (9%)	1,384 (10%)	1,398 (10%)
Attainment				
Grad Rate	(90%)	(91%)	(90%)	(91%)
Grads 4 Years	1,075	903	1,107	1,132
Grads IEP	0	5	0	0
Grads 4+	21	2	17	14
Alt Diploma	7	3	5	4
Retention Rate	(2%)	(3%)	(2%)	(3%)
Dropout Rate	(1.4%)	(0.9%)	(1.2%)	(0.9%)
Dropouts	61	40	53	40
Discipline				
Expulsions	0	1	0	2
Suspensions	535	637	832	885

Certified Salary Schedule

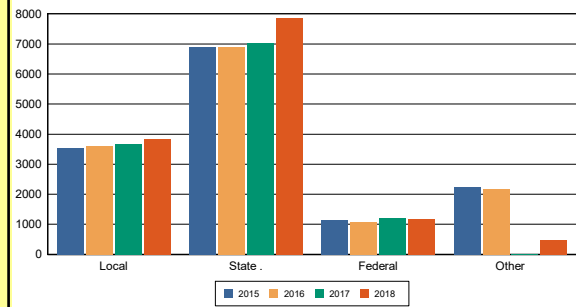
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$37,109	\$37,851	\$37,851	\$38,230
10 Years	44,537	45,428	45,428	45,882
20 Years	53,592	54,664	54,664	55,211
30 Years	56,961	58,100	58,100	58,681
Rank II				
0 Years	40,500	41,310	41,310	41,723
10 Years	48,672	49,645	49,645	50,141
20 Years	58,634	59,807	59,807	60,405
30 Years	62,336	63,583	63,583	64,219
Rank I				
0 Years	44,232	45,117	45,117	45,568
10 Years	53,221	54,285	54,285	54,828
20 Years	64,178	65,462	65,462	66,117
30 Years	68,251	69,616	69,616	70,312

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	58%	58%	60%
Instructional Support	13%	12%	13%	12%
District Admin Support	1%	1%	1%	1%
School Admin Support	6%	6%	5%	5%
Business Support	2%	2%	2%	1%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	6%	6%
Food Services	7%	7%	6%	7%
Fund Balance Percent	26%	24%	25%	26%
End-of-year Balance	\$25,524,110	\$23,853,673	\$24,824,517	\$27,074,716

2018 Tax Rates and Revenues

Real Estate Property Tax *	62.9
Tangible Property Tax *	62.9
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	68.5
Equalized Facility Funding *	0.0
BRAC Levy *	5.8
Category 5 Levy *	0.0
Per-Pupil Assessment	\$509,892
SEEK Distribution	\$56,304,345

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	56.6%	19.7	61.1%	19.2	56.0%
Math	19.3	43.1%	19.9	49.9%	19.2	44.3%
Reading	20.0	50.6%	20.4	54.0%	19.8	47.0%
Science	19.6	N/A	19.9	N/A	19.1	N/A
Composite	19.7	N/A	20.1	N/A	19.5	N/A
Tested (#)	1,067	N/A	1,057	N/A	1,002	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	495	327	347	263
Number of Students	373	271	277	216
% of Exams 3 or Above	48%	51%	53%	37%

* District has school(s) participating in Advance KY.

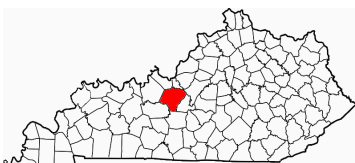
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.9	45.8	66.9	63.8	48.1	27.6	51.2
Count	180	49	166	83	276	8	448

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	565
2017	581	519
2016	247	233

* Public Only



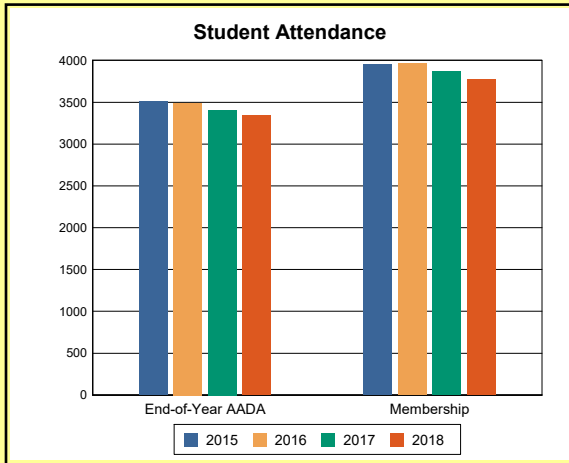
Superintendent
Teresa Morgan
 65 W.A. Jenkins Rd
 Elizabethtown, KY 42701
 270-769-8800

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	47.2	52.2	32.7	40.0	16.2	N/A	7
Middle	44	58.3	28.5	41.4	10.8	N/A	5
High	41.4	44.6	25.4	28.2	N/A	64.4	2

Harlan County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	9	9	9	9
EOY AADA *	3,507	3,490	3,407	3,346
Membership	3,953	3,961	3,867	3,773

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	158	1	991	1,010

Staffing Data

	2016	2017	2018
Classified Personnel	313 (50%)	349 (53%)	345 (53%)
Certified Personnel	315 (50%)	313 (47%)	305 (47%)
Number FTE Teachers	258	257	251
Pupil/Teacher Ratio	15.4	15.0	15.1
Salary & Benefits as % of GF Expenditures	84.0%	84.3%	84.1%
Teacher Pay			
Avg Salary	\$47,536	\$47,368	\$46,966
Avg Extended	\$108	\$104	\$154
Avg Extra Duty	\$461	\$484	\$542
Years of Experience			
0 (New)	5.9%	6.4%	6.1%
1-5	21.7%	21.4%	23.8%
6-10	15.5%	15.0%	14.6%
11-20	31.4%	27.2%	29.7%
21-25	17.5%	21.8%	18.4%
26-30	6.2%	7.5%	6.3%
Over 30	1.6%	0.8%	0.8%
Teacher Turnover	9.8%	11.2%	12.4%
Avg Years	13.0	13.0	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.9%	19.7%	20.5%
Rank II	49.6%	51.1%	49.6%
Rank I	30.3%	29.2%	29.5%

Demographic Profile

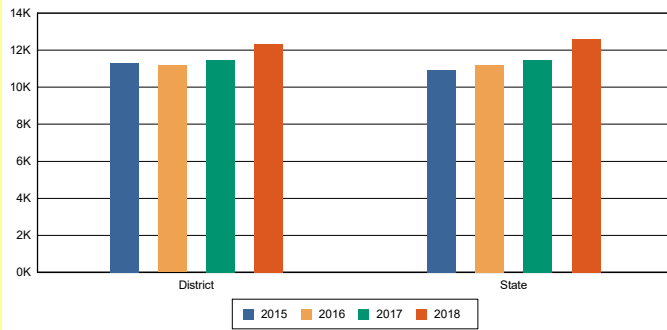
	2015	2016	2017	2018
Free & Reduced Lunch	(81%)	(83%)	(83%)	(83%)
Homeless	886 (22%)	979 (25%)	1,109 (29%)	1,111 (29%)
LEP	5 (-%)	3 (-%)	4 (-%)	4 (-%)
Migrant	1 (-%)	1 (-%)	0 (0%)	0 (0%)
Exceptional Child	855 (22%)	853 (22%)	889 (23%)	927 (25%)
Membership				
Preschool	104 (3%)	140 (3%)	142 (4%)	168 (4%)
K-5	2,022 (50%)	2,021 (49%)	1,945 (49%)	1,895 (48%)
6-8	910 (22%)	910 (22%)	900 (22%)	867 (22%)
9-12	1,021 (25%)	1,029 (25%)	1,021 (25%)	1,010 (26%)
Race				
Cauc/White	3,794 (96%)	3,793 (96%)	3,709 (96%)	3,605 (96%)
Black	92 (2%)	83 (2%)	76 (2%)	76 (2%)
Hispanic	43 (1%)	57 (1%)	55 (1%)	58 (2%)
Other	24 (1%)	28 (1%)	27 (1%)	34 (1%)
Attainment				
Grad Rate	(88%)	(89%)	(95%)	(96%)
Grads 4 Years	225	222	220	248
Grads IEP	0	0	0	0
Grads 4+	3	7	3	0
Alt Diploma	1	1	0	0
Retention Rate	(2%)	(3%)	(2%)	(1%)
Dropout Rate	(2.3%)	(1.5%)	(1.6%)	(-%)
Dropouts	26	16	17	1
Discipline				
Expulsions	0	0	0	0
Suspensions	391	401	409	403

Certified Salary Schedule

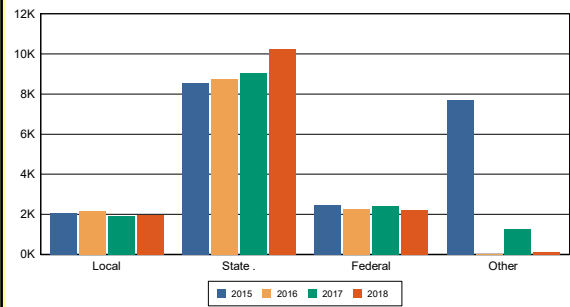
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$33,841	\$34,518	\$34,518	\$34,518
10 Years	42,406	43,254	43,254	43,254
20 Years	48,516	49,486	49,486	49,486
30 Years	48,516	49,486	49,486	49,486
Rank II				
0 Years	37,554	38,305	38,305	38,305
10 Years	46,300	47,226	47,226	47,226
20 Years	52,302	53,348	53,348	53,348
30 Years	52,302	53,348	53,348	53,348
Rank I				
0 Years	41,439	42,268	42,268	42,268
10 Years	50,101	51,103	51,103	51,103
20 Years	56,251	57,376	57,376	57,376
30 Years	56,251	57,376	57,376	57,376

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	55%	56%	57%
Instructional Support	10%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	10%	9%	9%	9%
Fund Balance Percent	7%	10%	10%	13%
End-of-year Balance	\$1,787,958	\$2,608,266	\$2,624,262	\$3,720,470

2018 Tax Rates and Revenues

Real Estate Property Tax *	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	33.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$269,791
SEEK Distribution	\$19,729,968

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	45.9%	19.0	59.8%	17.3	42.9%
Math	17.8	29.3%	18.1	29.9%	17.5	27.3%
Reading	18.9	40.2%	19.6	49.4%	18.8	41.5%
Science	18.7	N/A	19.1	N/A	18.1	N/A
Composite	18.4	N/A	19.1	N/A	18.0	N/A
Tested (#)	228	N/A	238	N/A	205	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

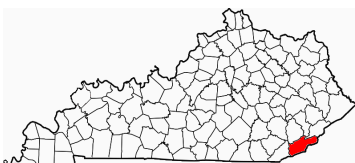
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.6	30.9	---	---	28.9	41.0	40.4
Count	37	17	---	---	13	34	105

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	185
2017	176	112
2016	145	139

* Public Only



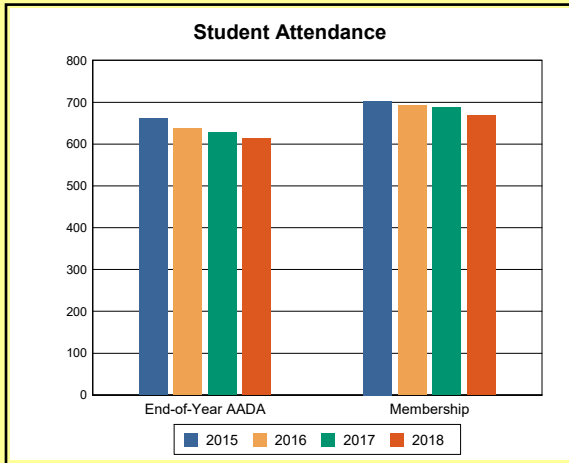
Superintendent
Brent Roark
 251 Ball Park Rd
 Harlan, KY 40831
 606-573-4330

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	42.7	58.6	72.4	79.4	17.5	N/A	0
Middle	46.6	64.9	75.4	77.6	11.3	N/A	1
High	26	39.8	10.8	35.9	N/A	44.6	0

Harlan Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	662	638	627	613
Membership	703	693	688	668

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	167	0	1,044	1,044

Staffing Data

	2016	2017	2018
Classified Personnel	48 (48%)	46 (46%)	41 (43%)
Certified Personnel	52 (52%)	55 (54%)	55 (57%)
Number FTE Teachers	44	46	49
Pupil/Teacher Ratio	15.6	15.1	13.8
Salary & Benefits as % of GF Expenditures	85.3%	86.0%	85.8%
Teacher Pay			
Avg Salary	\$49,709	\$48,342	\$47,088
Avg Extended	\$222	\$276	\$261
Avg Extra Duty	\$71	\$587	\$838
Years of Experience			
0 (New)	0.0%	6.6%	5.8%
1-5	3.7%	6.6%	14.4%
6-10	24.8%	17.5%	18.6%
11-20	36.1%	43.8%	39.2%
21-25	22.6%	13.1%	10.9%
26-30	12.8%	12.5%	11.2%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	4.3%	15.2%	8.5%
Avg Years	16.2	14.6	13.4
Rank			
Rank IV	0.0%	0.0%	3.7%
Rank III	9.0%	13.1%	14.4%
Rank II	44.8%	48.7%	52.1%
Rank I	46.1%	38.2%	29.8%

Demographic Profile

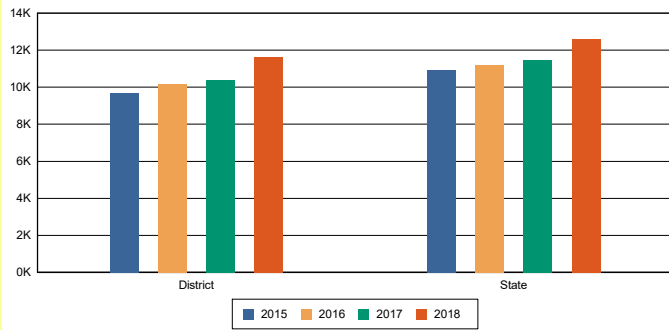
	2015	2016	2017	2018
Free & Reduced Lunch	(59%)	(59%)	(64%)	(62%)
Homeless	201 (29%)	169 (24%)	182 (26%)	165 (25%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	108 (15%)	110 (16%)	111 (16%)	115 (17%)
Membership				
Preschool	67 (9%)	122 (15%)	102 (13%)	98 (13%)
K-5	329 (43%)	331 (41%)	319 (40%)	322 (42%)
6-8	178 (23%)	159 (20%)	152 (19%)	144 (19%)
9-12	196 (25%)	203 (25%)	217 (27%)	202 (26%)
Race				
Cauc/White	633 (90%)	620 (89%)	601 (87%)	588 (88%)
Black	28 (4%)	28 (4%)	33 (5%)	30 (4%)
Hispanic	13 (2%)	11 (2%)	9 (1%)	9 (1%)
Other	29 (4%)	34 (5%)	45 (7%)	41 (6%)
Attainment				
Grad Rate	(91%)	(90%)	(100%)	(100%)
Grads 4 Years	39	34	55	43
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	2	0	0
Retention Rate	(1%)	(2%)	(2%)	(2%)
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	1	1	1	1
Discipline				
Expulsions	0	0	0	0
Suspensions	21	24	18	9

Certified Salary Schedule

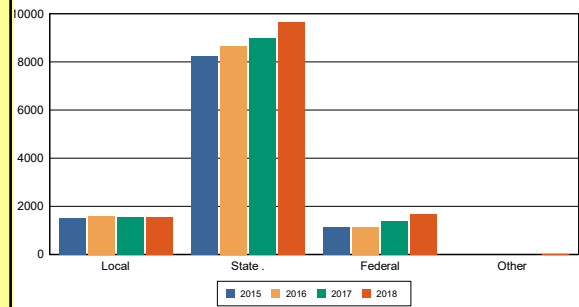
	2015 (187 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,022	\$34,331	\$34,331	\$34,331
10 Years	42,631	43,019	43,019	43,019
20 Years	46,151	46,570	46,570	46,570
30 Years	47,259	47,689	47,689	47,689
Rank II				
0 Years	37,934	38,278	38,278	38,278
10 Years	46,739	47,164	47,164	47,164
20 Years	50,323	50,781	50,781	50,781
30 Years	51,432	51,900	51,900	51,900
Rank I				
0 Years	42,042	42,424	42,424	42,424
10 Years	50,914	51,377	51,377	51,377
20 Years	54,759	55,257	55,257	55,257
30 Years	55,868	56,376	56,376	56,376

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	64%	66%	64%	67%
Instructional Support	8%	8%	7%	6%
District Admin Support	8%	6%	5%	5%
School Admin Support	4%	4%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	2%	2%	3%	2%
Food Services	5%	5%	6%	6%
Fund Balance Percent	30%	33%	39%	39%
End-of-year Balance	\$1,354,934	\$1,457,674	\$1,716,310	\$1,723,683

2018 Tax Rates and Revenues

Real Estate Property Tax *	50.0
Tangible Property Tax *	50.0
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	69.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$197,680
SEEK Distribution	\$3,278,727

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.0	78.6%	20.9	71.4%	21.2	73.1%
Math	20.0	50.0%	19.9	57.1%	19.6	46.2%
Reading	20.5	53.6%	20.9	66.7%	21.2	59.6%
Science	20.2	N/A	19.7	N/A	19.7	N/A
Composite	20.6	N/A	20.5	N/A	20.5	N/A
Tested (#)	56	N/A	42	N/A	52	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	24	21	22	61
Number of Students	14	14	19	55
% of Exams 3 or Above	54%	43%	36%	39%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	59.3	---	---	---	35.7	---	53.1
Count	16	---	---	---	5	---	26

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	23
2017	25	23
2016	15	14

* Public Only



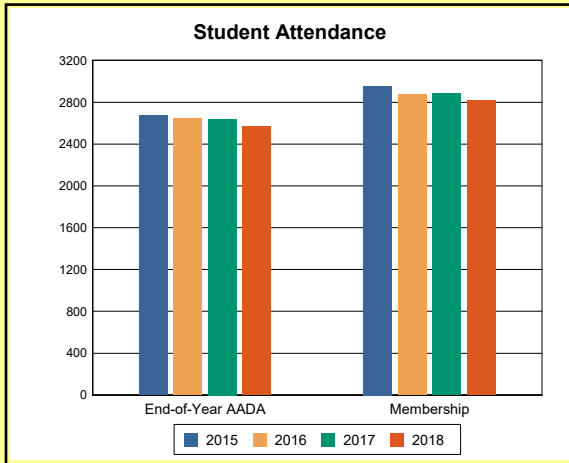
Superintendent
Charles Morton
 420 E Central St
 Harlan, KY 40831
 606-573-8700

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	59.5	70.9	64.3	76.2	16.3	N/A	0
Middle	50	55.7	37.5	42.5	10.1	N/A	0
High	47.1	61.5	---	---	N/A	55.8	0

Harrison County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	2,675	2,647	2,640	2,571
Membership	2,953	2,872	2,881	2,820

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	158	5	1,034	1,069

Staffing Data

	2016	2017	2018
Classified Personnel	182 (45%)	190 (47%)	193 (47%)
Certified Personnel	218 (55%)	218 (53%)	213 (53%)
Number FTE Teachers	180	178	178
Pupil/Teacher Ratio	16.0	16.2	15.8
Salary & Benefits as % of GF Expenditures	85.4%	85.6%	87.7%
Teacher Pay			
Avg Salary	\$48,105	\$48,130	\$49,492
Avg Extended	\$293	\$242	\$277
Avg Extra Duty	\$1,025	\$979	\$1,030
Years of Experience			
0 (New)	2.2%	3.9%	2.2%
1-5	20.9%	20.2%	23.0%
6-10	20.0%	16.3%	12.3%
11-20	39.4%	42.6%	45.4%
21-25	11.7%	12.9%	10.7%
26-30	5.0%	3.4%	6.2%
Over 30	0.6%	0.6%	0.0%
Teacher Turnover	9.8%	9.9%	6.2%
Avg Years	12.6	12.7	13.1
Rank			
Rank IV	0.0%	0.5%	0.0%
Rank III	13.7%	11.8%	12.3%
Rank II	56.7%	60.0%	58.8%
Rank I	29.4%	27.5%	28.6%

Demographic Profile

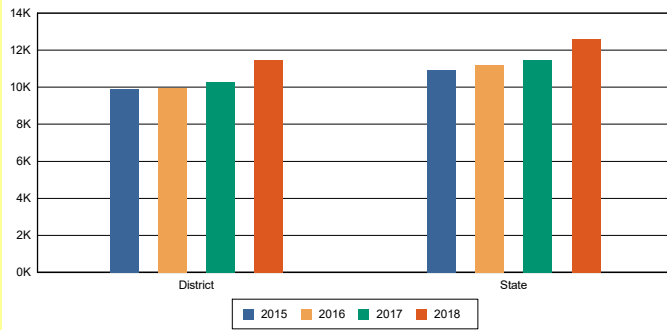
	2015	2016	2017	2018
Free & Reduced Lunch	(61%)	(60%)	(60%)	(60%)
Homeless	317 (11%)	339 (12%)	309 (11%)	316 (11%)
LEP	15 (1%)	17 (1%)	21 (1%)	22 (1%)
Migrant	28 (1%)	21 (1%)	6 (-%)	28 (1%)
Exceptional Child	427 (14%)	411 (14%)	432 (15%)	443 (16%)
Membership				
Preschool	71 (2%)	102 (3%)	98 (3%)	99 (3%)
K-5	1,367 (45%)	1,317 (44%)	1,306 (44%)	1,280 (44%)
6-8	714 (24%)	680 (23%)	693 (23%)	677 (23%)
9-12	870 (29%)	874 (29%)	881 (30%)	863 (30%)
Race				
Cauc/White	2,728 (92%)	2,657 (93%)	2,658 (92%)	2,585 (92%)
Black	56 (2%)	52 (2%)	49 (2%)	43 (2%)
Hispanic	93 (3%)	93 (3%)	99 (3%)	112 (4%)
Other	76 (3%)	70 (2%)	75 (3%)	80 (3%)
Attainment				
Grad Rate	(84%)	(93%)	(92%)	(96%)
Grads 4 Years	191	188	226	194
Grads IEP	0	0	0	0
Grads 4+	4	9	8	6
Alt Diploma	1	0	0	0
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(1.3%)	(0.9%)	(0.7%)	(-%)
Dropouts	12	8	6	3
Discipline				
Expulsions	0	1	0	0
Suspensions	110	136	111	130

Certified Salary Schedule

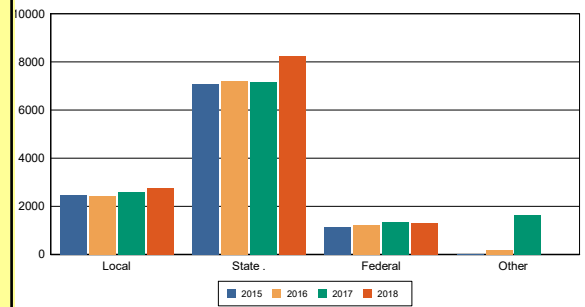
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$34,350	\$35,037	\$35,037	\$35,738
10 Years	43,443	44,312	44,312	45,198
20 Years	46,508	47,438	47,438	48,387
30 Years	48,608	49,580	49,580	50,572
Rank II				
0 Years	38,490	39,260	39,260	40,045
10 Years	47,794	48,750	48,750	49,725
20 Years	50,532	51,543	51,543	52,574
30 Years	52,711	53,765	53,765	54,840
Rank I				
0 Years	42,320	43,166	43,166	44,029
10 Years	51,511	52,541	52,541	53,592
20 Years	54,621	55,713	55,713	56,827
30 Years	56,875	58,013	58,013	59,173

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	54%	54%	53%	54%
Instructional Support	10%	10%	10%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	7%	7%	5%
Business Support	3%	4%	4%	3%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	7%	8%	8%	8%
Fund Balance Percent	17%	18%	18%	18%
End-of-year Balance	\$3,363,252	\$3,602,447	\$3,582,531	\$3,759,689

2018 Tax Rates and Revenues

Real Estate Property Tax *	50.5
Tangible Property Tax *	50.5
Motor Vehicle Tax *	50.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$408,570
SEEK Distribution	\$12,390,487

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	48.3%	19.5	56.1%	18.0	48.2%
Math	18.3	33.1%	19.6	49.0%	18.3	35.8%
Reading	18.7	41.1%	19.9	49.0%	19.5	45.6%
Science	19.7	N/A	20.5	N/A	19.0	N/A
Composite	18.8	N/A	20.0	N/A	18.8	N/A
Tested (#)	235	N/A	196	N/A	226	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	355	453	378	328
Number of Students	201	232	201	195
% of Exams 3 or Above	41%	39%	34%	32%

* District has school(s) participating in Advance KY.

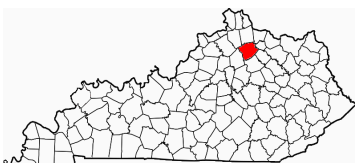
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.2	51.7	85.7	60.0	31.0	---	56.6
Count	56	30	18	6	9	---	90

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	102
2017	75	56
2016	23	19

* Public Only

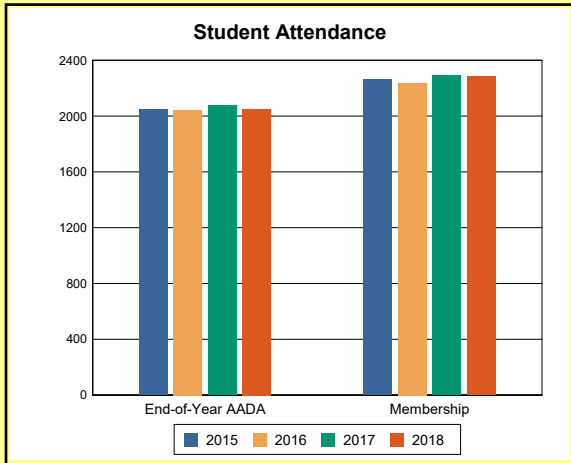


Superintendent
Andy Dotson
 308 Webster Ave
 Cynthiana, KY 41031
 859-234-7110

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	46.8	48.2	29.6	32.4	17.5	N/A	0
Middle	43.4	57.7	22.3	36.4	9.6	N/A	1
High	34.6	45	14.3	32.5	N/A	84.1	0

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	2,046	2,044	2,078	2,050
Membership	2,261	2,238	2,293	2,281

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	152	15	1,031	1,059

Staffing Data

	2016	2017	2018
Classified Personnel	169 (46%)	165 (45%)	171 (47%)
Certified Personnel	199 (54%)	200 (55%)	194 (53%)
Number FTE Teachers	164	160	157
Pupil/Teacher Ratio	13.7	14.4	14.5
Salary & Benefits as % of GF Expenditures	86.8%	87.1%	88.7%
Teacher Pay			
Avg Salary	\$49,000	\$49,562	\$49,731
Avg Extended	\$449	\$354	\$323
Avg Extra Duty	\$179	\$159	\$149
Years of Experience			
0 (New)	6.1%	3.0%	4.8%
1-5	13.4%	17.5%	16.6%
6-10	23.8%	18.7%	16.6%
11-20	40.3%	40.7%	41.1%
21-25	11.0%	13.8%	14.0%
26-30	5.5%	5.6%	5.7%
Over 30	0.0%	0.6%	1.3%
Teacher Turnover	8.5%	9.7%	6.8%
Avg Years	12.2	12.9	13.3
Rank			
Rank IV	0.0%	0.5%	0.0%
Rank III	18.0%	15.3%	14.6%
Rank II	56.1%	56.3%	60.5%
Rank I	25.9%	27.8%	24.8%

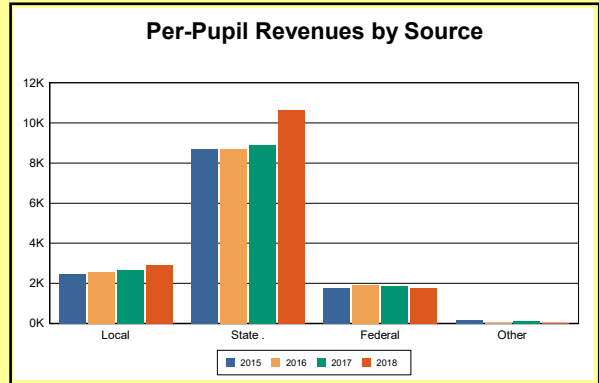
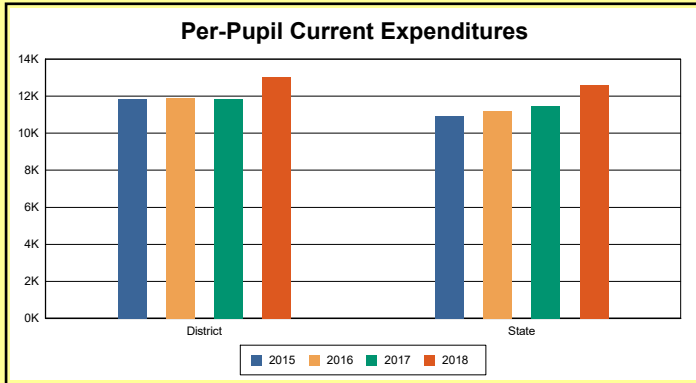
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(67%)	(65%)	(68%)	(69%)
Homeless	45 (2%)	46 (2%)	49 (2%)	31 (1%)
LEP	12 (1%)	15 (1%)	10 (-)	14 (1%)
Migrant	35 (2%)	29 (1%)	30 (1%)	33 (1%)
Exceptional Child	352 (16%)	379 (17%)	424 (18%)	463 (20%)
Membership				
Preschool	118 (5%)	132 (6%)	140 (6%)	156 (6%)
K-5	1,076 (45%)	1,053 (44%)	1,082 (44%)	1,060 (43%)
6-8	491 (21%)	523 (22%)	522 (21%)	553 (23%)
9-12	694 (29%)	661 (28%)	689 (28%)	668 (27%)
Race				
Cauc/White	2,100 (93%)	2,072 (93%)	2,135 (93%)	2,119 (93%)
Black	49 (2%)	48 (2%)	43 (2%)	47 (2%)
Hispanic	53 (2%)	53 (2%)	59 (3%)	65 (3%)
Other	59 (3%)	65 (3%)	56 (2%)	50 (2%)
Attainment				
Grad Rate	(96%)	(98%)	(97%)	(98%)
Grads 4 Years	164	169	177	179
Grads IEP	0	0	0	0
Grads 4+	1	0	0	1
Alt Diploma	1	1	0	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-)	(-)	(-)	(-)
Dropouts	2	1	1	1
Discipline				
Expulsions	1	0	3	4
Suspensions	127	165	143	135

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,350	\$35,350	\$35,350	\$35,350
10 Years	41,182	42,005	42,005	42,005
20 Years	47,371	48,318	48,318	48,318
30 Years	49,919	50,917	50,917	50,917
Rank II				
0 Years	38,380	38,380	38,380	38,380
10 Years	45,562	46,473	46,473	46,473
20 Years	51,883	52,921	52,921	52,921
30 Years	55,087	56,189	56,189	56,189
Rank I				
0 Years	42,925	42,925	42,925	42,925
10 Years	49,874	50,872	50,872	50,872
20 Years	56,191	57,315	57,315	57,315
30 Years	60,587	61,799	61,799	61,799

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	55%	57%	58%	60%
Instructional Support	9%	9%	9%	8%
District Admin Support	5%	3%	3%	4%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	7%
Transportation	7%	6%	6%	6%
Food Services	7%	8%	7%	7%
Fund Balance Percent	4%	3%	7%	9%
End-of-year Balance	\$622,572	\$478,783	\$1,218,332	\$1,527,634

2018 Tax Rates and Revenues

Real Estate Property Tax *	59.6
Tangible Property Tax *	59.6
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	71.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$353,757
SEEK Distribution	\$10,807,460

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	50.0%	17.3	43.1%	17.4	44.4%
Math	17.2	22.4%	18.1	30.5%	17.5	29.6%
Reading	18.9	46.6%	19.5	48.9%	18.7	35.9%
Science	18.7	N/A	18.7	N/A	18.4	N/A
Composite	18.3	N/A	18.5	N/A	18.1	N/A
Tested (#)	171	N/A	173	N/A	142	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	24	55	60
Number of Students	---	24	55	60
% of Exams 3 or Above	---	13%	16%	18%

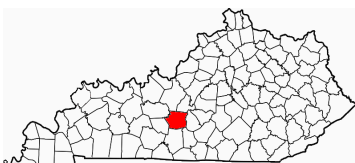
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.3	13.3	---	---	10.8	37.5	36.2
Count	41	2	---	---	4	6	54

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	96	89
2017	144	113
2016	94	87

* Public Only



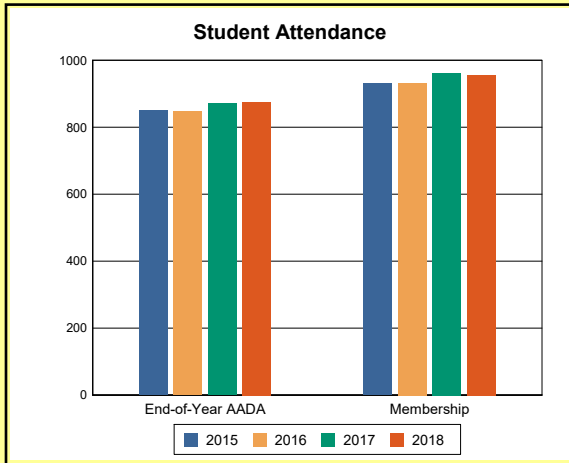
Superintendent
Nathan Smith
 25 Quality Street
 Munfordville, KY 42765
 270-524-2631

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	40.8	54.1	37.2	46.7	16.1	N/A	1
Middle	45.2	57.9	35.8	40.8	10.5	N/A	0
High	32.1	37.8	20.8	8.0	N/A	70.3	0

Hazard Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	850	848	870	876
Membership	931	933	962	957

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	1	1,090	1,127

Staffing Data

	2016	2017	2018
Classified Personnel	53 (40%)	51 (39%)	58 (42%)
Certified Personnel	82 (60%)	79 (61%)	80 (58%)
Number FTE Teachers	68	66	68
Pupil/Teacher Ratio	13.8	14.5	14.1
Salary & Benefits as % of GF Expenditures	84.5%	84.6%	85.1%
Teacher Pay			
Avg Salary	\$49,015	\$49,265	\$49,214
Avg Extended	\$290	\$320	\$213
Avg Extra Duty	\$1,446	\$1,527	\$1,441
Years of Experience			
0 (New)	7.3%	3.0%	7.4%
1-5	19.2%	22.7%	25.0%
6-10	25.0%	27.2%	22.1%
11-20	25.2%	22.9%	27.9%
21-25	10.4%	9.1%	7.4%
26-30	8.5%	10.6%	7.4%
Over 30	4.4%	4.5%	2.9%
Teacher Turnover	12.1%	10.3%	20.9%
Avg Years	12.7	12.9	11.7
Rank			
Rank IV	0.0%	0.0%	1.5%
Rank III	16.2%	12.1%	17.7%
Rank II	45.7%	49.9%	45.6%
Rank I	38.1%	38.0%	35.2%

Demographic Profile

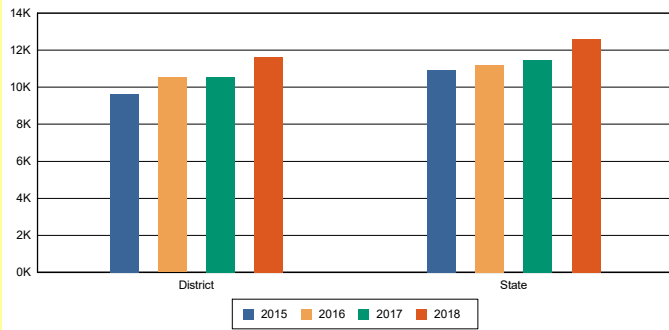
	2015	2016	2017	2018
Free & Reduced Lunch	(61%)	(61%)	(65%)	(64%)
Homeless	152 (16%)	175 (19%)	174 (18%)	165 (17%)
LEP	0 (0%)	0 (0%)	10 (1%)	6 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	128 (14%)	137 (15%)	157 (16%)	168 (18%)
Membership				
Preschool	37 (4%)	45 (5%)	40 (4%)	38 (4%)
K-5	402 (42%)	418 (43%)	446 (45%)	444 (45%)
6-8	216 (22%)	210 (21%)	193 (19%)	184 (18%)
9-12	313 (32%)	305 (31%)	323 (32%)	329 (33%)
Race				
Cauc/White	804 (86%)	804 (86%)	813 (85%)	819 (86%)
Black	63 (7%)	60 (6%)	59 (6%)	56 (6%)
Hispanic	7 (1%)	6 (1%)	15 (2%)	12 (1%)
Other	57 (6%)	63 (7%)	75 (8%)	70 (7%)
Attainment				
Grad Rate	(93%)	(96%)	(96%)	(96%)
Grads 4 Years	79	67	81	70
Grads IEP	0	0	0	0
Grads 4+	0	1	1	0
Alt Diploma	1	0	0	1
Retention Rate	(3%)	(3%)	-(0.0%)	(3%)
Dropout Rate	-(0.0%)	-(0.0%)	(0.0%)	(0.0%)
Dropouts	1	1	0	0
Discipline				
Expulsions	0	0	1	0
Suspensions	26	28	26	39

Certified Salary Schedule

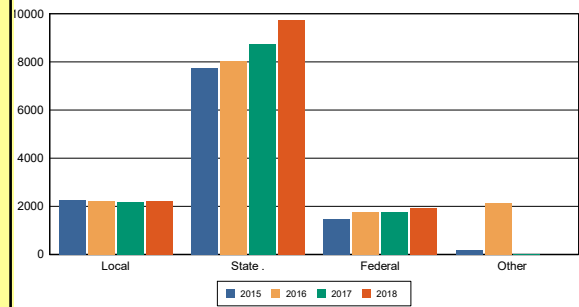
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$36,090	\$36,812	\$36,812	\$37,366
10 Years	45,057	45,959	45,959	46,651
20 Years	47,778	48,734	48,734	49,468
30 Years	47,778	48,734	48,734	49,468
Rank II				
0 Years	40,093	40,895	40,895	41,510
10 Years	49,220	50,205	50,205	50,961
20 Years	51,783	52,819	52,819	53,614
30 Years	52,819	53,876	53,876	54,686
Rank I				
0 Years	44,257	45,143	45,143	45,823
10 Years	53,384	54,452	54,452	55,271
20 Years	55,944	57,063	57,063	57,921
30 Years	57,063	58,205	58,205	59,081

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	62%	61%	61%	64%
Instructional Support	7%	7%	7%	7%
District Admin Support	6%	6%	8%	6%
School Admin Support	5%	5%	5%	5%
Business Support	4%	3%	3%	3%
Plant Operations	9%	9%	9%	8%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	6%	7%
Fund Balance Percent	43%	41%	41%	44%
End-of-year Balance	\$2,598,346	\$2,629,947	\$2,687,357	\$2,907,592

2018 Tax Rates and Revenues

Real Estate Property Tax *	57.8
Tangible Property Tax *	58.8
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	74.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$263,937
SEEK Distribution	\$4,574,166

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	48.8%	18.1	50.0%	19.6	54.2%
Math	18.5	36.3%	19.0	43.1%	19.3	48.2%
Reading	19.6	41.3%	19.4	54.2%	20.7	56.6%
Science	18.9	N/A	19.8	N/A	19.2	N/A
Composite	19.0	N/A	19.3	N/A	19.8	N/A
Tested (#)	80	N/A	71	N/A	83	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	18	11	17
Number of Students	---	16	11	17
% of Exams 3 or Above	---	61%	91%	71%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	63.0	58.3	64.3	N/A	---	30.0	57.4
Count	17	7	9	N/A	---	3	39

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	111
2017	94	87
2016	68	65

* Public Only



Superintendent

Sandra Johnson
705 Main St
Hazard, KY 41701
606-436-3911

Elementary

Middle

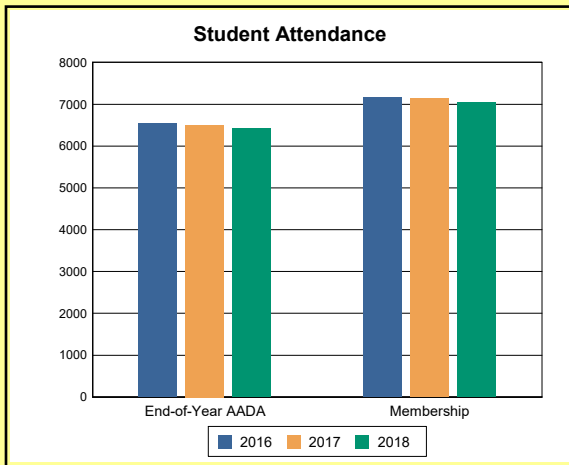
High

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	42.7	59.7	27.0	41.3	19.8	N/A	0
Middle	46.7	57.8	17.8	26.7	12.2	N/A	0
High	48.1	56.8	20.0	26.7	N/A	58.9	0

Henderson County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	11	11	11	11
EOY AADA *	6,536	6,541	6,504	6,417
Membership	7,148	7,164	7,142	7,035

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	1	1,102	1,187

Staffing Data

	2016	2017	2018
Classified Personnel	552 (50%)	538 (50%)	555 (50%)
Certified Personnel	563 (50%)	531 (50%)	546 (50%)
Number FTE Teachers	457	435	445
Pupil/Teacher Ratio	15.7	16.4	15.8
Salary & Benefits as % of GF Expenditures	88.6%	87.7%	87.7%
Teacher Pay			
Avg Salary	\$48,276	\$48,602	\$48,344
Avg Extended	\$109	\$68	\$70
Avg Extra Duty	\$1,003	\$1,028	\$971
Years of Experience			
0 (New)	3.7%	4.1%	6.5%
1-5	24.5%	23.7%	23.9%
6-10	24.3%	23.0%	19.5%
11-20	30.6%	31.2%	32.2%
21-25	11.8%	13.6%	13.1%
26-30	3.1%	2.8%	3.2%
Over 30	1.5%	1.4%	1.4%
Teacher Turnover	18.7%	14.7%	15.6%
Avg Years	11.5	11.7	11.6
Rank			
Rank IV	0.0%	0.0%	0.9%
Rank III	24.3%	23.0%	25.7%
Rank II	51.2%	51.8%	49.4%
Rank I	24.1%	25.0%	23.6%

Demographic Profile

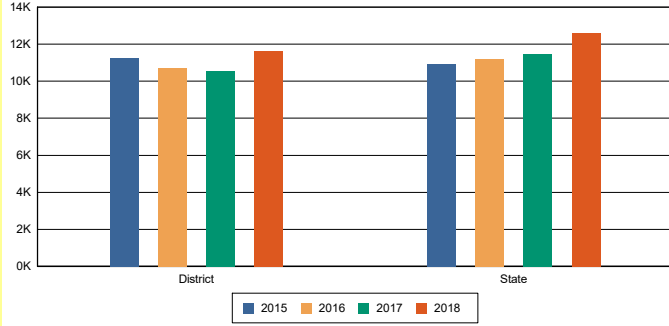
	2015	2016	2017	2018
Free & Reduced Lunch	(58%)	(61%)	(62%)	(60%)
Homeless	372 (5%)	359 (5%)	358 (5%)	389 (6%)
LEP	95 (1%)	109 (2%)	112 (2%)	127 (2%)
Migrant	12 -%	3 -%	2 -%	11 -%
Exceptional Child	980 (14%)	1,024 (14%)	1,024 (14%)	1,019 (14%)
Membership				
Preschool	262 (4%)	404 (5%)	458 (6%)	410 (6%)
K-5	3,518 (48%)	3,448 (46%)	3,403 (45%)	3,286 (44%)
6-8	1,562 (21%)	1,611 (21%)	1,605 (21%)	1,601 (22%)
9-12	2,063 (28%)	2,099 (28%)	2,126 (28%)	2,141 (29%)
Race				
Cauc/White	5,835 (82%)	5,750 (80%)	5,618 (79%)	5,527 (79%)
Black	629 (9%)	627 (9%)	643 (9%)	625 (9%)
Hispanic	242 (3%)	283 (4%)	302 (4%)	309 (4%)
Other	442 (6%)	504 (7%)	579 (8%)	574 (8%)
Attainment				
Grad Rate	(91%)	(91%)	(90%)	(88%)
Grads 4 Years	457	461	476	512
Grads IEP	1	0	1	0
Grads 4+	6	1	5	6
Alt Diploma	0	8	2	7
Retention Rate	(1%)	-%	(2%)	(2%)
Dropout Rate	(2.3%)	(1.5%)	(1.0%)	(1.4%)
Dropouts	48	31	21	30
Discipline				
Expulsions	4	8	10	15
Suspensions	694	953	1,063	1,148

Certified Salary Schedule

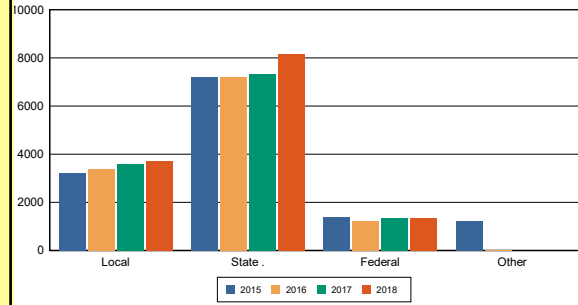
	2015 (186 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,188	\$35,699	\$35,699	\$35,699
10 Years	44,908	45,560	45,560	45,560
20 Years	48,057	48,754	48,754	48,754
30 Years	49,608	50,328	50,328	50,328
Rank II				
0 Years	39,222	39,792	39,792	39,792
10 Years	49,271	49,986	49,986	49,986
20 Years	54,481	55,272	55,272	55,272
30 Years	56,033	56,846	56,846	56,846
Rank I				
0 Years	43,409	44,039	44,039	44,039
10 Years	53,774	54,555	54,555	54,555
20 Years	59,324	60,185	60,185	60,185
30 Years	60,877	61,761	61,761	61,761

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	62%	61%	60%	61%
Instructional Support	9%	9%	9%	9%
District Admin Support	1%	1%	1%	1%
School Admin Support	6%	6%	6%	6%
Business Support	2%	3%	4%	3%
Plant Operations	9%	8%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	28%	31%	44%	47%
End-of-year Balance	\$15,002,136	\$15,729,317	\$21,638,565	\$23,762,256

2018 Tax Rates and Revenues

Real Estate Property Tax *	61.2
Tangible Property Tax *	61.2
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	70.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$467,311
SEEK Distribution	\$28,483,009

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	61.1%	19.4	57.7%	18.8	53.7%
Math	18.6	36.6%	19.3	43.7%	19.2	43.1%
Reading	20.4	54.9%	20.1	52.2%	19.7	48.4%
Science	20.0	N/A	19.6	N/A	19.6	N/A
Composite	19.8	N/A	19.7	N/A	19.5	N/A
Tested (#)	501	N/A	534	N/A	492	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	640	681	803	703
Number of Students	449	447	472	421
% of Exams 3 or Above	40%	46%	54%	53%

* District has school(s) participating in Advance KY.

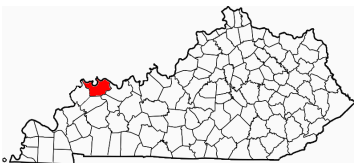
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.8	20.0	64.3	70.3	27.4	---	47.5
Count	126	2	36	26	17	---	200

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	202
2017	278	277
2016	103	85

* Public Only



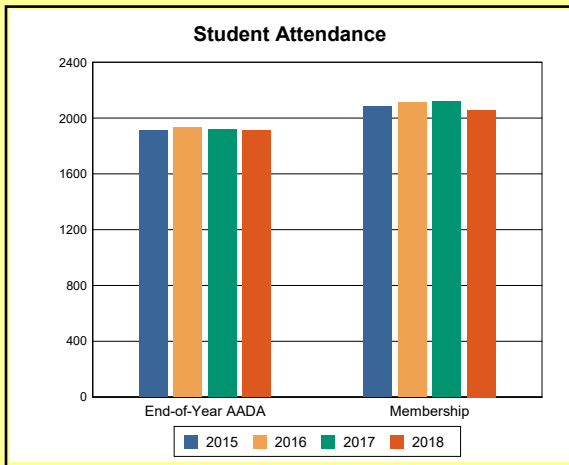
Superintendent
Marganna Stanley
 1805 Second St
 Henderson, KY 42420
 270-831-5000

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	62.7	61.3	44.2	44.2	17.5	N/A	2
Middle	66.3	64.4	42.3	38.9	14.0	N/A	2
High	43	48.7	21.6	29.8	N/A	67.2	1

Henry County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	1,912	1,932	1,917	1,912
Membership	2,085	2,112	2,119	2,058

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	2	1,085	1,105

Staffing Data

	2016	2017	2018
Classified Personnel	155 (50%)	157 (49%)	159 (50%)
Certified Personnel	158 (50%)	160 (51%)	161 (50%)
Number FTE Teachers	130	131	131
Pupil/Teacher Ratio	16.3	16.2	15.7
Salary & Benefits as % of GF Expenditures	85.4%	84.9%	85.0%
Teacher Pay			
Avg Salary	\$48,509	\$47,987	\$47,299
Avg Extended	\$211	\$206	\$216
Avg Extra Duty	\$1,670	\$1,728	\$1,637
Years of Experience			
0 (New)	5.4%	9.2%	6.9%
1-5	31.7%	29.1%	31.6%
6-10	21.6%	23.8%	24.0%
11-20	28.2%	27.6%	30.8%
21-25	3.9%	4.6%	3.8%
26-30	5.4%	1.5%	2.3%
Over 30	3.9%	4.2%	0.8%
Teacher Turnover	18.5%	13.0%	17.4%
Avg Years	10.6	10.0	9.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.9%	22.2%	23.2%
Rank II	49.0%	50.2%	51.0%
Rank I	29.3%	26.8%	25.1%

Demographic Profile

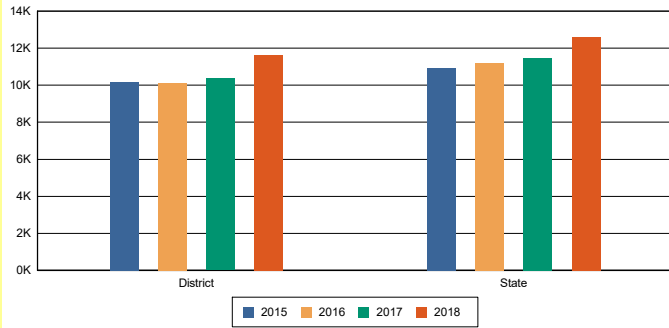
	2015	2016	2017	2018
Free & Reduced Lunch	(58%)	(56%)	(59%)	(57%)
Homeless	40 (2%)	21 (1%)	32 (2%)	28 (1%)
LEP	20 (1%)	21 (1%)	17 (1%)	21 (1%)
Migrant	4 -%	2 -%	5 -%	10 -%
Exceptional Child	271 (13%)	278 (13%)	267 (13%)	274 (13%)
Membership				
Preschool	95 (4%)	120 (5%)	128 (6%)	125 (6%)
K-5	893 (41%)	911 (41%)	917 (41%)	905 (41%)
6-8	522 (24%)	516 (23%)	512 (23%)	454 (21%)
9-12	670 (31%)	685 (31%)	690 (31%)	697 (32%)
Race				
Cauc/White	1,933 (93%)	1,961 (93%)	1,943 (92%)	1,880 (91%)
Black	36 (2%)	28 (1%)	28 (1%)	26 (1%)
Hispanic	77 (4%)	83 (4%)	89 (4%)	94 (5%)
Other	39 (2%)	40 (2%)	59 (3%)	58 (3%)
Attainment				
Grad Rate	(99%)	(97%)	(94%)	(97%)
Grads 4 Years	159	169	159	164
Grads IEP	2	0	0	1
Grads 4+	0	1	1	2
Alt Diploma	0	0	0	0
Retention Rate	-%	(1%)	(1%)	(1%)
Dropout Rate	(0.8%)	(0.5%)	(-%)	(-%)
Dropouts	5	3	1	2
Discipline				
Expulsions	0	0	1	0
Suspensions	113	146	234	246

Certified Salary Schedule

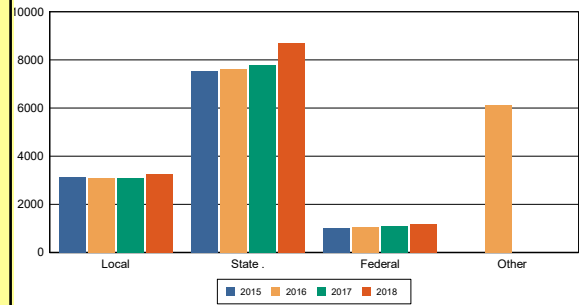
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$35,124	\$35,826	\$35,826	\$35,826
10 Years	45,464	46,373	46,373	46,373
20 Years	49,526	50,517	50,517	50,517
30 Years	52,693	53,747	53,747	53,747
Rank II				
0 Years	39,086	39,868	39,868	39,868
10 Years	49,658	50,651	50,651	50,651
20 Years	54,006	55,086	55,086	55,086
30 Years	57,228	58,373	58,373	58,373
Rank I				
0 Years	43,115	43,977	43,977	43,977
10 Years	53,975	55,055	55,055	55,055
20 Years	58,483	59,653	59,653	59,653
30 Years	61,744	62,979	62,979	62,979

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	57%	56%	56%
Instructional Support	9%	9%	10%	9%
District Admin Support	5%	4%	4%	3%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	8%	7%	9%
Fund Balance Percent	30%	32%	33%	36%
End-of-year Balance	\$4,483,503	\$4,709,985	\$5,002,399	\$5,526,957

2018 Tax Rates and Revenues

Real Estate Property Tax *	74.3
Tangible Property Tax *	74.3
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	78.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$387,891
SEEK Distribution	\$9,026,909

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	44.1%	18.3	54.9%	17.3	42.4%
Math	17.5	23.6%	18.2	37.6%	17.4	26.2%
Reading	18.9	39.8%	19.5	50.3%	18.4	36.0%
Science	18.4	N/A	18.6	N/A	18.0	N/A
Composite	18.2	N/A	18.8	N/A	17.9	N/A
Tested (#)	158	N/A	173	N/A	172	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	70.9	70.9
Count	N/A	N/A	N/A	N/A	N/A	90	90

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	307
2017	245	209
2016	95	87

* Public Only



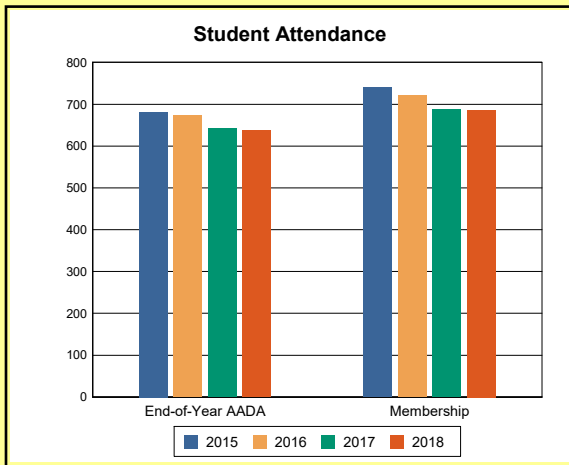
Superintendent
Terry Price
 326 S Main St
 New Castle, KY 40050
 502-845-8600

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	37.8	46.9	30.4	32.4	15.1	N/A	2
Middle	47.3	53.6	21.1	28.2	9.9	N/A	1
High	26	35.6	8.3	18.2	N/A	67.2	0

Hickman County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	681	672	641	638
Membership	739	722	687	686

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	0	1,062	1,062

Staffing Data

	2016	2017	2018
Classified Personnel	50 (42%)	54 (44%)	54 (45%)
Certified Personnel	68 (58%)	68 (56%)	66 (55%)
Number FTE Teachers	56	56	54
Pupil/Teacher Ratio	12.9	12.3	12.7
Salary & Benefits as % of GF Expenditures	81.9%	83.4%	83.5%
Teacher Pay			
Avg Salary	\$47,361	\$47,276	\$46,937
Avg Extended	\$350	\$351	\$373
Avg Extra Duty	\$937	\$742	\$935
Years of Experience			
0 (New)	5.4%	3.6%	3.7%
1-5	17.9%	21.4%	25.9%
6-10	28.6%	19.6%	16.7%
11-20	35.7%	39.3%	37.0%
21-25	3.6%	8.9%	11.1%
26-30	5.4%	3.6%	3.7%
Over 30	1.8%	1.8%	0.0%
Teacher Turnover	14.3%	7.1%	12.5%
Avg Years	11.6	11.7	11.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.6%	23.2%	24.1%
Rank II	55.4%	51.8%	51.9%
Rank I	23.2%	23.2%	22.2%

Demographic Profile

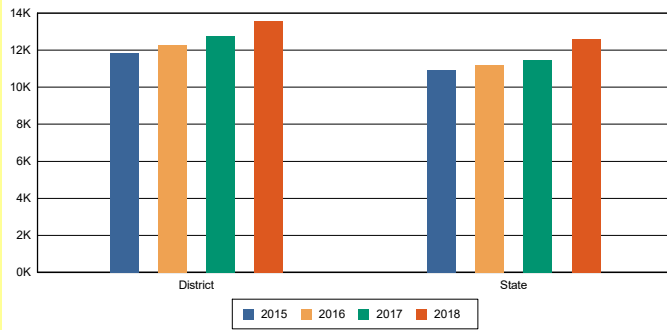
	2015	2016	2017	2018
Free & Reduced Lunch	(67%)	(61%)	(63%)	(62%)
Homeless	3 (-%)	11 (2%)	5 (1%)	23 (3%)
LEP	3 (-%)	5 (1%)	5 (1%)	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	133 (18%)	129 (18%)	116 (17%)	107 (16%)
Membership				
Preschool	53 (7%)	68 (9%)	87 (11%)	71 (9%)
K-5	347 (44%)	346 (44%)	322 (42%)	316 (42%)
6-8	170 (21%)	157 (20%)	163 (21%)	171 (23%)
9-12	222 (28%)	219 (28%)	202 (26%)	199 (26%)
Race				
Cauc/White	632 (86%)	609 (84%)	558 (81%)	553 (81%)
Black	60 (8%)	53 (7%)	59 (9%)	60 (9%)
Hispanic	14 (2%)	20 (3%)	25 (4%)	23 (3%)
Other	33 (4%)	40 (6%)	45 (7%)	50 (7%)
Attainment				
Grad Rate	(98%)	(89%)	(98%)	(94%)
Grads 4 Years	52	47	45	47
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(0%)	(2%)	(3%)	(2%)
Dropout Rate	(2.8%)	(2.2%)	(3.2%)	(0.0%)
Dropouts	7	5	7	0
Discipline				
Expulsions	1	2	2	2
Suspensions	13	40	31	25

Certified Salary Schedule

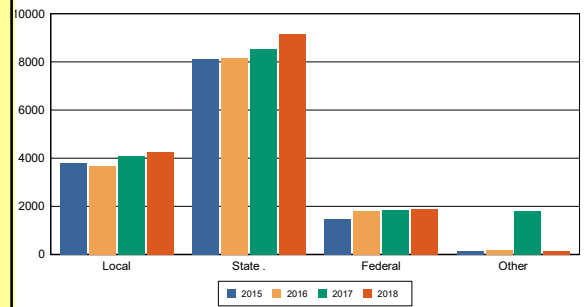
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$34,760	\$35,455	\$35,455	\$35,455
10 Years	44,346	45,233	45,233	45,233
20 Years	46,732	47,667	47,667	47,667
30 Years	46,732	47,667	47,667	47,667
Rank II				
0 Years	38,990	39,770	39,770	39,770
10 Years	48,564	49,535	49,535	49,535
20 Years	50,963	51,982	51,982	51,982
30 Years	50,963	51,982	51,982	51,982
Rank I				
0 Years	43,159	44,022	44,022	44,022
10 Years	52,783	53,839	53,839	53,839
20 Years	55,169	56,272	56,272	56,272
30 Years	55,169	56,272	56,272	56,272

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	56%	56%	56%
Instructional Support	9%	9%	9%	10%
District Admin Support	5%	6%	5%	6%
School Admin Support	4%	4%	4%	4%
Business Support	4%	4%	4%	3%
Plant Operations	10%	9%	9%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	8%	7%	7%
Fund Balance Percent	17%	17%	20%	23%
End-of-year Balance	\$971,794	\$980,020	\$1,150,662	\$1,333,405

2018 Tax Rates and Revenues

Real Estate Property Tax *	57.5
Tangible Property Tax *	57.5
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$531,904
SEEK Distribution	\$2,910,920

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.5	66.0%	21.4	65.2%	18.3	47.2%
Math	19.1	44.0%	19.8	50.0%	17.6	28.3%
Reading	20.7	60.0%	21.7	60.9%	19.2	43.4%
Science	21.6	N/A	20.5	N/A	18.3	N/A
Composite	20.6	N/A	20.9	N/A	18.4	N/A
Tested (#)	50	N/A	45	N/A	53	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	79.2	N/A	54.5	---	---	N/A	69.2
Count	19	N/A	6	---	---	N/A	27

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	55
2017	73	71
2016	65	64

* Public Only



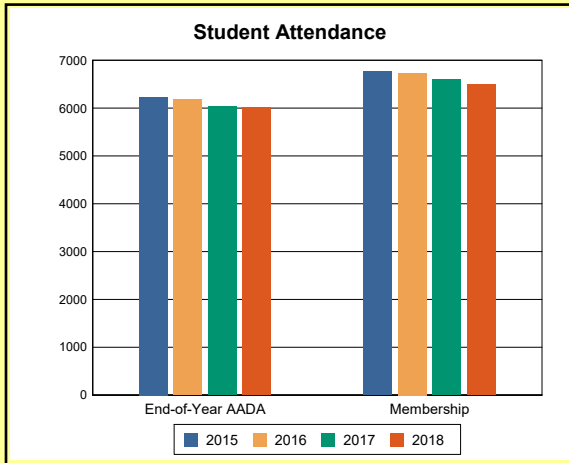
Superintendent
Casey Henderson
 416 Waterfield Drive North
 Clinton, KY 42031
 270-653-2341

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	53.6	53	29.8	31.9	14.5	N/A	0
Middle	39.6	60.4	17.1	43.9	9.3	N/A	0
High	26.4	40.7	18.2	16.7	N/A	96.3	0

Hopkins County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	13	13	13	13
EOY AADA *	6,237	6,185	6,038	6,012
Membership	6,774	6,738	6,602	6,495

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	165	3	1,075	1,103

Staffing Data

	2016	2017	2018
Classified Personnel	469 (46%)	472 (46%)	463 (47%)
Certified Personnel	548 (54%)	548 (54%)	517 (53%)
Number FTE Teachers	462	463	436
Pupil/Teacher Ratio	14.5	14.3	14.9
Salary & Benefits as % of GF Expenditures	85.9%	87.4%	88.0%
Teacher Pay			
Avg Salary	\$46,353	\$46,150	\$46,484
Avg Extended	\$385	\$319	\$300
Avg Extra Duty	\$867	\$889	\$984
Years of Experience			
0 (New)	6.4%	6.7%	5.2%
1-5	24.1%	25.3%	25.8%
6-10	22.8%	21.4%	18.1%
11-20	31.4%	32.8%	37.3%
21-25	7.1%	8.0%	8.9%
26-30	5.4%	3.2%	3.2%
Over 30	2.8%	2.6%	1.6%
Teacher Turnover	14.0%	14.7%	14.0%
Avg Years	11.2	11.0	11.2
Rank			
Rank IV	0.4%	0.4%	0.0%
Rank III	27.5%	28.1%	23.6%
Rank II	50.6%	51.6%	55.9%
Rank I	21.5%	19.9%	20.5%

Demographic Profile

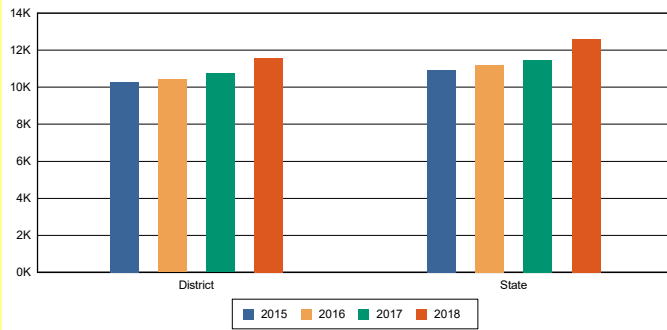
	2015	2016	2017	2018
Free & Reduced Lunch	(58%)	(60%)	(62%)	(63%)
Homeless	57 (1%)	50 (1%)	49 (1%)	33 (1%)
LEP	64 (1%)	66 (1%)	69 (1%)	80 (1%)
Migrant	4 -%	23 -%	28 -%	28 -%
Exceptional Child	1,119 (17%)	1,177 (17%)	1,186 (18%)	1,119 (17%)
Membership				
Preschool	208 (3%)	256 (4%)	261 (4%)	263 (4%)
K-5	3,308 (47%)	3,272 (47%)	3,192 (47%)	3,077 (46%)
6-8	1,537 (22%)	1,479 (21%)	1,500 (22%)	1,534 (23%)
9-12	1,924 (28%)	1,987 (28%)	1,910 (28%)	1,882 (28%)
Race				
Cauc/White	5,487 (81%)	5,435 (81%)	5,311 (80%)	5,193 (80%)
Black	643 (9%)	617 (9%)	591 (9%)	569 (9%)
Hispanic	254 (4%)	267 (4%)	275 (4%)	278 (4%)
Other	390 (6%)	419 (6%)	425 (6%)	455 (7%)
Attainment				
Grad Rate	(87%)	(89%)	(87%)	(89%)
Grads 4 Years	448	446	420	411
Grads IEP	0	0	0	1
Grads 4+	1	1	6	11
Alt Diploma	6	4	2	3
Retention Rate	(1%)	(2%)	(2%)	(2%)
Dropout Rate	(1.6%)	(1.1%)	(1.2%)	(1.3%)
Dropouts	33	21	23	25
Discipline				
Expulsions	0	0	0	0
Suspensions	568	634	614	589

Certified Salary Schedule

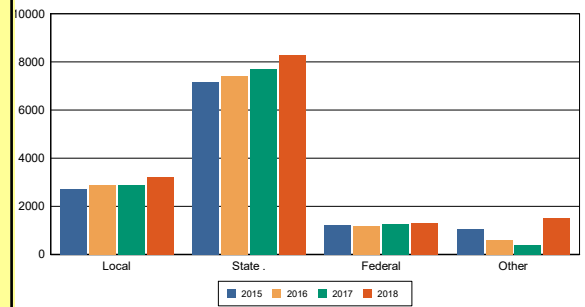
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,595	\$36,307	\$36,307	\$36,307
10 Years	43,465	44,334	44,334	44,334
20 Years	46,939	47,878	47,878	47,878
30 Years	54,054	55,135	55,135	55,135
Rank II				
0 Years	37,175	37,919	37,919	37,919
10 Years	47,202	48,146	48,146	48,146
20 Years	50,681	51,695	51,695	51,695
30 Years	57,331	58,478	58,478	58,478
Rank I				
0 Years	41,709	42,543	42,543	42,543
10 Years	51,822	52,858	52,858	52,858
20 Years	58,190	59,354	59,354	59,354
30 Years	64,841	66,138	66,138	66,138

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	60%	60%	60%	60%
Instructional Support	8%	8%	8%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	4%
Plant Operations	10%	9%	10%	10%
Transportation	6%	5%	5%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	12%	9%	11%	16%
End-of-year Balance	\$5,596,864	\$4,206,411	\$5,014,403	\$7,625,171

2018 Tax Rates and Revenues

Real Estate Property Tax *	68.6
Tangible Property Tax *	68.6
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$457,961
SEEK Distribution	\$27,984,830

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	60.2%	19.8	60.4%	19.1	52.6%
Math	19.2	41.4%	19.3	42.4%	18.8	40.4%
Reading	20.6	57.1%	20.4	53.6%	19.9	48.9%
Science	20.0	N/A	19.9	N/A	19.2	N/A
Composite	20.0	N/A	20.0	N/A	19.4	N/A
Tested (#)	445	N/A	415	N/A	470	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	556	505	468	424
Number of Students	303	277	265	250
% of Exams 3 or Above	45%	54%	50%	56%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.4	70.2	77.5	65.4	37.0	---	58.9
Count	87	33	93	17	37	---	241

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	255
2017	228	161
2016	207	200

* Public Only



Superintendent

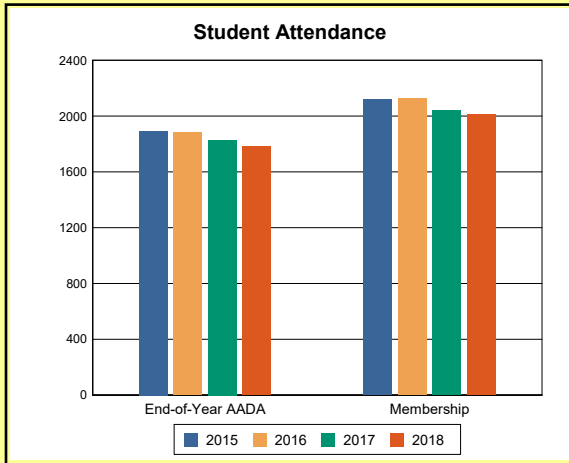
Deanna Ashby
320 S Seminary St
Madisonville, KY 42431
270-825-6000

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	56.2	60.6	41.3	48.9	17.6	N/A	2
Middle	49.5	63.5	38.7	47.9	12.2	N/A	1
High	40	48.2	16.1	20.1	N/A	65.7	2

Jackson County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	1,894	1,882	1,830	1,782
Membership	2,118	2,128	2,043	2,010

* End-of-year Adjusted Average Daily Attendance

Calendar 2018	Days		Hours	
	Regular	Short	Min	Max
	165	2	1,040	1,112

Staffing Data

	2016	2017	2018
Classified Personnel	217 (54%)	207 (53%)	203 (53%)
Certified Personnel	181 (46%)	185 (47%)	184 (47%)
Number FTE Teachers	155	159	157
Pupil/Teacher Ratio	13.7	12.9	12.8
Salary & Benefits as % of GF Expenditures	82.0%	82.9%	86.7%
Teacher Pay			
Avg Salary	\$49,036	\$49,148	\$49,210
Avg Extended	\$333	\$354	\$315
Avg Extra Duty	\$85	\$104	\$102
Years of Experience			
0 (New)	5.2%	5.0%	1.9%
1-5	19.4%	20.1%	24.8%
6-10	16.1%	17.6%	13.4%
11-20	34.2%	33.4%	33.8%
21-25	22.6%	17.0%	20.4%
26-30	2.6%	6.9%	5.7%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	9.7%	5.8%	6.9%
Avg Years	13.0	12.9	13.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.5%	15.0%	14.7%
Rank II	40.0%	40.9%	41.4%
Rank I	44.5%	44.1%	44.0%

Demographic Profile

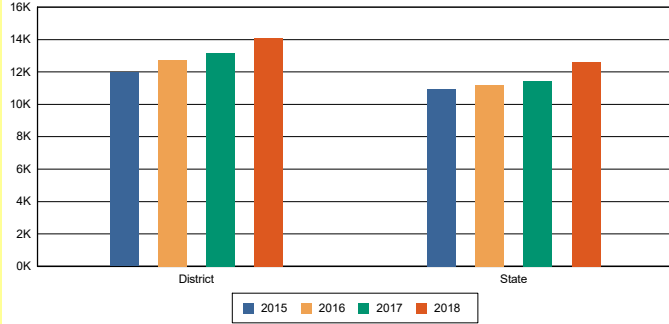
	2015	2016	2017	2018
Free & Reduced Lunch	(74%)	(73%)	(74%)	(73%)
Homeless	1 (-%)	179 (8%)	201 (10%)	147 (7%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Migrant	3 (-%)	2 (-%)	4 (-%)	3 (-%)
Exceptional Child	504 (24%)	500 (23%)	479 (23%)	510 (25%)
Membership				
Preschool	68 (3%)	196 (8%)	208 (9%)	203 (9%)
K-5	1,005 (46%)	1,028 (44%)	986 (44%)	966 (44%)
6-8	491 (22%)	449 (19%)	450 (20%)	454 (21%)
9-12	622 (28%)	650 (28%)	606 (27%)	588 (27%)
Race				
Cauc/White	2,091 (99%)	2,101 (99%)	2,016 (99%)	1,981 (99%)
Black	4 (-%)	4 (-%)	4 (-%)	4 (-%)
Hispanic	15 (1%)	14 (1%)	14 (1%)	16 (1%)
Other	8 (-%)	9 (-%)	9 (-%)	9 (-%)
Attainment				
Grad Rate	(88%)	(90%)	(90%)	(89%)
Grads 4 Years	138	121	119	143
Grads IEP	0	0	0	0
Grads 4+	2	2	2	1
Alt Diploma	2	1	0	3
Retention Rate	(1%)	(1%)	(2%)	(2%)
Dropout Rate	(2.8%)	(1.8%)	(0.8%)	(0.7%)
Dropouts	17	11	5	4
Discipline				
Expulsions	13	19	8	18
Suspensions	198	184	135	132

Certified Salary Schedule

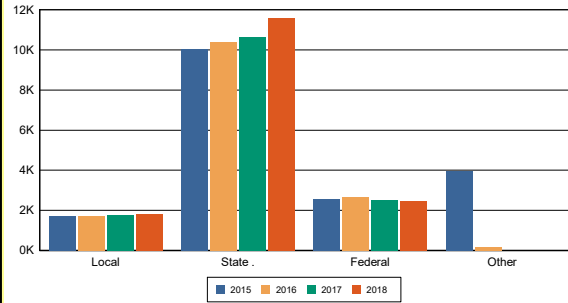
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,275	\$35,981	\$35,981	\$35,981
10 Years	44,649	45,542	45,542	45,542
20 Years	46,945	47,884	47,884	47,884
30 Years	46,945	47,884	47,884	47,884
Rank II				
0 Years	39,168	39,951	39,951	39,951
10 Years	48,697	49,671	49,671	49,671
20 Years	51,028	52,049	52,049	52,049
30 Years	51,028	52,049	52,049	52,049
Rank I				
0 Years	43,503	44,373	44,373	44,373
10 Years	52,780	53,836	53,836	53,836
20 Years	55,142	56,245	56,245	56,245
30 Years	55,142	56,245	56,245	56,245

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	57%	58%	59%
Instructional Support	10%	10%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	3%	3%	3%	3%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	10%	8%
Transportation	9%	8%	8%	8%
Food Services	7%	7%	7%	6%
Fund Balance Percent	24%	22%	23%	21%
End-of-year Balance	\$3,753,349	\$3,686,071	\$3,826,767	\$3,468,212

2018 Tax Rates and Revenues

Real Estate Property Tax *	61.5
Tangible Property Tax *	61.5
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	75.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.2
Per-Pupil Assessment	\$218,594
SEEK Distribution	\$11,479,631

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	44.8%	17.5	45.5%	17.8	45.3%
Math	16.4	14.7%	17.7	25.0%	17.0	23.0%
Reading	18.2	36.4%	19.2	51.3%	19.0	45.3%
Science	18.1	N/A	18.3	N/A	18.0	N/A
Composite	17.7	N/A	18.3	N/A	18.1	N/A
Tested (#)	139	N/A	153	N/A	148	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	114	29	51	---
Number of Students	75	29	51	---
% of Exams 3 or Above	17%	31%	16%	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.1	46.2	N/A	---	21.7	---	43.2
Count	56	54	N/A	---	5	---	64

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	69
2017	102	49
2016	34	33

* Public Only



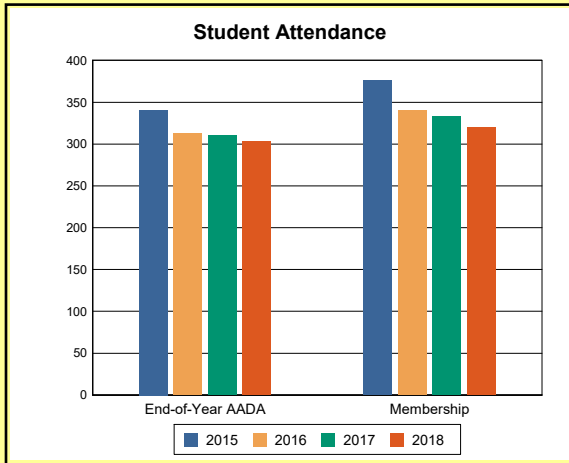
Superintendent
Mike Smith
 526 S Main Street
 McKee, KY 40447
 606-287-7181

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	53.2	60.4	26.1	49.3	15.9	N/A	1
Middle	30.1	50.9	3.7	19.4	12.0	N/A	1
High	23	44.1	0.0	20.0	N/A	89.1	0

Jackson Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	341	313	310	303
Membership	376	340	333	320

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	162	1	1,030	1,030

Staffing Data

	2016	2017	2018
Classified Personnel	28 (52%)	26 (50%)	25 (49%)
Certified Personnel	26 (48%)	26 (50%)	26 (51%)
Number FTE Teachers	21	21	21
Pupil/Teacher Ratio	16.5	15.9	15.5
Salary & Benefits as % of GF Expenditures	80.1%	81.4%	83.3%
Teacher Pay			
Avg Salary	\$50,251	\$49,539	\$49,568
Avg Extended	\$684	\$371	\$561
Avg Extra Duty	\$2,145	\$1,147	\$1,753
Years of Experience			
0 (New)	0.0%	4.8%	8.4%
1-5	12.6%	14.3%	14.1%
6-10	19.4%	14.3%	14.6%
11-20	38.8%	33.3%	29.1%
21-25	24.3%	28.6%	24.3%
26-30	4.9%	0.0%	4.9%
Over 30	0.0%	4.8%	4.9%
Teacher Turnover	4.8%	9.5%	14.3%
Avg Years	14.3	14.7	15.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.6%	19.1%	18.4%
Rank II	63.1%	57.1%	57.3%
Rank I	24.3%	23.8%	24.3%

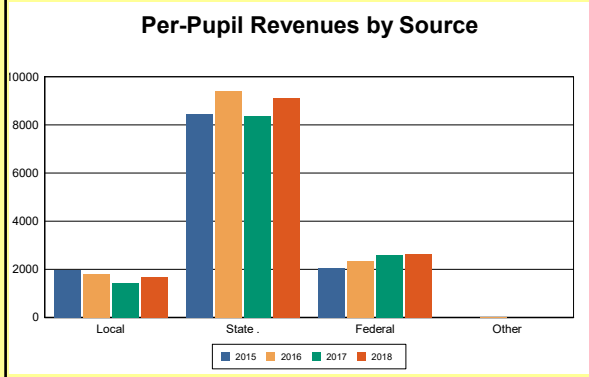
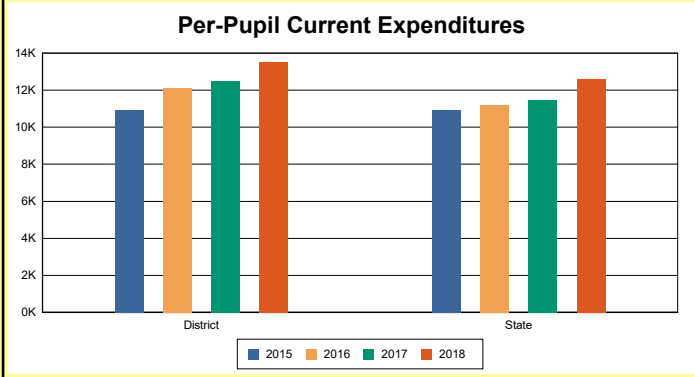
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(61%)	(62%)	(55%)	(56%)
Homeless	1 (-%)	7 (2%)	6 (2%)	0 (0%)
LEP	4 (1%)	4 (1%)	2 (1%)	2 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	46 (12%)	39 (11%)	40 (12%)	33 (10%)
Membership				
Preschool	10 (3%)	15 (4%)	17 (5%)	19 (6%)
K-5	189 (49%)	159 (45%)	157 (45%)	144 (42%)
6-8	97 (25%)	93 (26%)	93 (27%)	92 (27%)
9-12	90 (23%)	88 (25%)	83 (24%)	84 (25%)
Race				
Cauc/White	362 (96%)	328 (96%)	327 (98%)	314 (98%)
Black	5 (1%)	4 (1%)	0 (-%)	0 (-%)
Hispanic	1 (-%)	1 (-%)	0 (-%)	0 (-%)
Other	8 (2%)	7 (2%)	6 (2%)	6 (2%)
Attainment				
Grad Rate	(96%)	(84%)	(100%)	(95%)
Grads 4 Years	22	18	14	18
Grads IEP	0	0	0	0
Grads 4+	0	0	1	1
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(2%)	(2%)	(3%)
Dropout Rate	(0.0%)	(0.0%)	(0.7%)	(0.6%)
Dropouts	0	0	1	1
Discipline				
Expulsions	0	0	1	3
Suspensions	13	19	25	29

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$33,296	\$33,962	\$33,962	\$33,962
10 Years	45,317	46,223	46,223	46,223
20 Years	48,878	49,856	49,856	49,856
30 Years	48,878	49,856	49,856	49,856
Rank II				
0 Years	37,511	38,261	38,261	38,261
10 Years	49,499	50,489	50,489	50,489
20 Years	53,074	54,135	54,135	54,135
30 Years	53,074	54,135	54,135	54,135
Rank I				
0 Years	44,131	45,014	45,014	45,014
10 Years	53,697	54,771	54,771	54,771
20 Years	57,259	58,404	58,404	58,404
30 Years	57,259	58,404	58,404	58,404

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	63%	59%	58%	59%
Instructional Support	2%	2%	2%	2%
District Admin Support	7%	8%	9%	10%
School Admin Support	4%	4%	4%	4%
Business Support	3%	3%	3%	3%
Plant Operations	10%	13%	11%	11%
Transportation	3%	3%	4%	3%
Food Services	8%	8%	9%	8%
Fund Balance Percent	27%	34%	21%	8%
End-of-year Balance	\$641,814	\$803,921	\$542,322	\$216,451

2018 Tax Rates and Revenues

Real Estate Property Tax *	48.9
Tangible Property Tax *	48.9
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	77.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$134,196
SEEK Distribution	\$1,682,710

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.3	75.0%	20.5	65.2%	21.0	72.2%
Math	19.3	45.0%	19.2	39.1%	19.9	61.1%
Reading	22.8	65.0%	21.4	65.2%	22.4	61.1%
Science	22.2	N/A	21.2	N/A	21.6	N/A
Composite	21.7	N/A	20.7	N/A	21.4	N/A
Tested (#)	20	N/A	23	N/A	18	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	N/A	---	---	N/A	42.9
Count	---	---	N/A	---	---	N/A	9

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	21	21
2017	20	19
2016	18	17

* Public Only



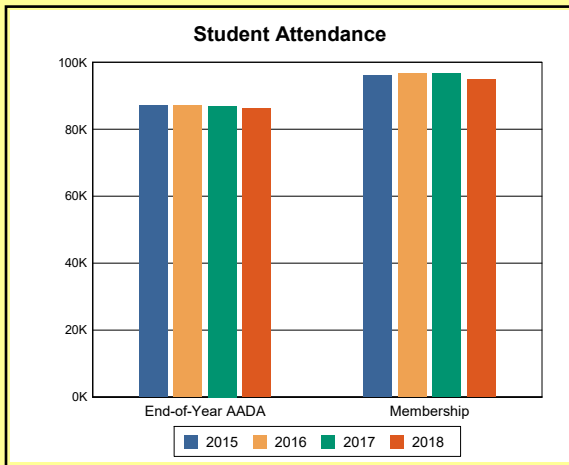
Superintendent
James Yount
 940 Highland Ave
 Jackson, KY 41339
 606-666-4979

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	41.1	53.4	---	---	15.7	N/A	0
Middle	45.6	70	---	---	11.4	N/A	0
High	66.7	66.7	---	---	N/A	71.4	0

Jefferson County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	133	134	134	134
EOY AADA *	87,185	87,151	86,975	86,296
Membership	96,094	96,595	96,779	95,005

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	171	3	1,081	1,098

Staffing Data

	2016	2017	2018
Classified Personnel	7,216 (49%)	6,996 (48%)	7,136 (48%)
Certified Personnel	7,392 (51%)	7,476 (52%)	7,619 (52%)
Number FTE Teachers	6,015	6,077	6,136
Pupil/Teacher Ratio	15.1	15.9	15.5
Salary & Benefits as % of GF Expenditures	90.6%	90.8%	90.3%
Teacher Pay			
Avg Salary	\$62,427	\$62,202	\$63,365
Avg Extended	\$124	\$65	\$66
Avg Extra Duty	\$35	\$26	\$25
Years of Experience			
0 (New)	4.7%	5.7%	5.5%
1-5	24.9%	26.5%	25.3%
6-10	22.4%	21.8%	20.8%
11-20	33.4%	32.4%	34.8%
21-25	8.2%	8.1%	8.8%
26-30	6.0%	5.3%	3.2%
Over 30	0.0%	0.0%	1.4%
Teacher Turnover	12.1%	10.7%	10.3%
Avg Years	11.1	10.8	11.0
Rank			
Rank IV	0.1%	0.1%	0.1%
Rank III	14.9%	16.9%	18.8%
Rank II	51.9%	52.0%	50.4%
Rank I	32.6%	30.6%	30.5%

Demographic Profile

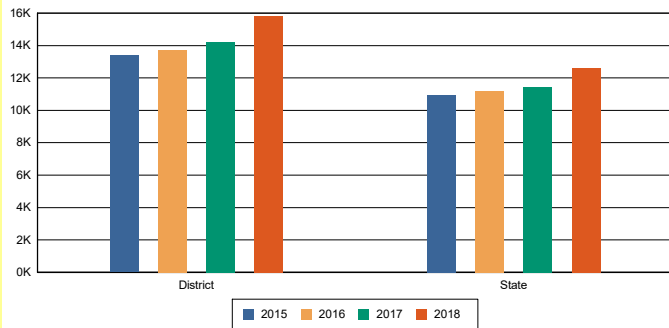
	2015	2016	2017	2018
Free & Reduced Lunch	(65%)	(66%)	(65%)	(67%)
Homeless	6,482 (7%)	6,059 (6%)	5,776 (6%)	4,576 (5%)
LEP	6,607 (7%)	7,042 (7%)	7,710 (8%)	8,751 (9%)
Migrant	11 -%	22 -%	33 -%	72 -%
Exceptional Child	11,706 (12%)	11,718 (12%)	11,507 (12%)	11,755 (12%)
Membership				
Preschool	2,294 (2%)	3,318 (3%)	3,498 (3%)	3,465 (4%)
K-5	45,958 (47%)	46,080 (46%)	46,205 (46%)	44,681 (45%)
6-8	21,692 (22%)	21,419 (21%)	21,304 (21%)	21,284 (22%)
9-12	28,292 (29%)	28,952 (29%)	29,101 (29%)	28,863 (29%)
Race				
Cauc/White	45,954 (48%)	44,974 (47%)	43,666 (45%)	41,722 (44%)
Black	34,678 (36%)	34,837 (36%)	34,944 (36%)	34,298 (36%)
Hispanic	8,545 (9%)	9,260 (10%)	10,120 (10%)	10,575 (11%)
Other	6,917 (7%)	7,524 (8%)	8,049 (8%)	8,410 (9%)
Attainment				
Grad Rate	(79%)	(80%)	(81%)	(82%)
Grads 4 Years	5,826	6,046	5,825	6,240
Grads IEP	29	29	27	18
Grads 4+	190	136	177	187
Alt Diploma	81	74	75	79
Retention Rate	(4%)	(4%)	(5%)	(5%)
Dropout Rate	(4.0%)	(2.7%)	(2.6%)	(2.6%)
Dropouts	1,143	785	777	770
Discipline				
Expulsions	0	0	0	0
Suspensions	14,881	19,532	21,822	23,519

Certified Salary Schedule

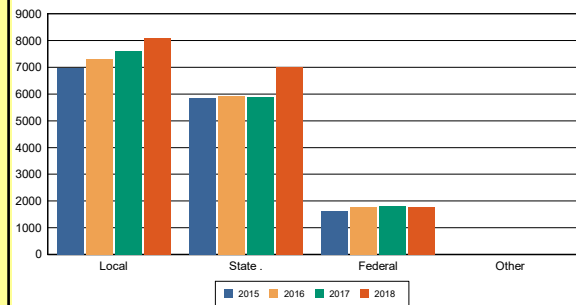
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$40,519	\$41,756	\$42,070	\$42,700
10 Years	52,404	53,759	54,162	54,974
20 Years	68,005	69,515	70,036	71,086
30 Years	69,116	70,637	71,166	72,233
Rank II				
0 Years	46,094	47,387	47,742	48,458
10 Years	57,975	59,386	59,831	60,728
20 Years	73,574	75,139	75,702	76,838
30 Years	74,687	76,263	76,835	77,987
Rank I				
0 Years	51,663	53,011	53,409	54,209
10 Years	63,543	65,008	65,496	66,478
20 Years	79,145	80,765	81,371	82,591
30 Years	80,256	81,887	82,502	83,739

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	53%	54%	52%	54%
Instructional Support	16%	15%	15%	16%
District Admin Support	0%	0%	0%	0%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	8%
Transportation	7%	6%	6%	6%
Food Services	5%	5%	7%	5%
Fund Balance Percent	13%	14%	16%	14%
End-of-year Balance	\$111,300,099	\$126,650,524	\$147,625,377	\$135,433,706

2018 Tax Rates and Revenues

Real Estate Property Tax *	70.4
Tangible Property Tax *	70.4
Motor Vehicle Tax *	58.5
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	89.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$856,184
SEEK Distribution	\$256,709,740

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	46.1%	18.3	48.1%	18.0	44.2%
Math	18.7	36.1%	18.9	37.6%	18.3	33.2%
Reading	19.2	42.4%	19.5	46.2%	19.0	40.6%
Science	19.2	N/A	19.3	N/A	18.6	N/A
Composite	18.9	N/A	19.1	N/A	18.6	N/A
Tested (#)	6,229	N/A	6,437	N/A	6,422	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	9,774	10,847	11,118	11,003
Number of Students	6,347	6,695	6,923	6,813
% of Exams 3 or Above	47%	48%	47%	46%

* District has school(s) participating in Advance KY.

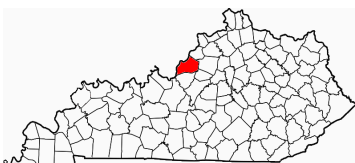
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	59.9	59.2	72.5	61.7	30.4	35.3	54.9
Count	1088	326	1402	298	543	6	3409

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	1148	847
2017	936	546
2016	580	364

* Public Only



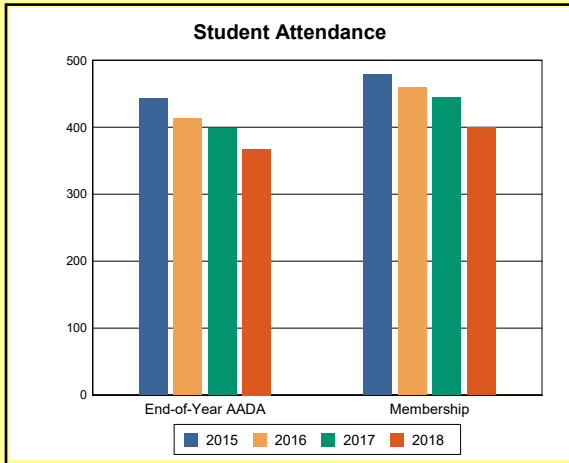
Superintendent
Marty Pollio
 3332 Newburg Rd
 Louisville, KY 40218
 502-485-3011

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	41.3	46.5	28.2	33.2	17.4	N/A	48
Middle	37.8	51	23.3	36.2	11.3	N/A	20
High	31.8	38.9	16.4	22.5	N/A	50.2	17

Jenkins Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	444	413	398	368
Membership	479	459	445	399

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	164	6	1,104	1,104

Staffing Data

	2016	2017	2018
Classified Personnel	34 (42%)	31 (42%)	30 (44%)
Certified Personnel	47 (58%)	43 (58%)	38 (56%)
Number FTE Teachers	35	31	28
Pupil/Teacher Ratio	13.1	14.4	14.3
Salary & Benefits as % of GF Expenditures	77.4%	77.5%	81.0%
Teacher Pay			
Avg Salary	\$45,466	\$45,817	\$47,544
Avg Extended	\$35	\$68	\$44
Avg Extra Duty	\$271	\$306	\$125
Years of Experience			
0 (New)	25.7%	12.9%	3.6%
1-5	20.0%	29.0%	28.6%
6-10	11.4%	16.1%	17.9%
11-20	28.6%	32.3%	35.7%
21-25	5.7%	6.5%	7.1%
26-30	8.6%	0.0%	3.6%
Over 30	0.0%	3.2%	3.6%
Teacher Turnover	40.0%	28.6%	22.6%
Avg Years	9.5	9.5	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	40.0%	32.3%	17.9%
Rank II	48.6%	54.8%	64.3%
Rank I	11.4%	12.9%	17.9%

Demographic Profile

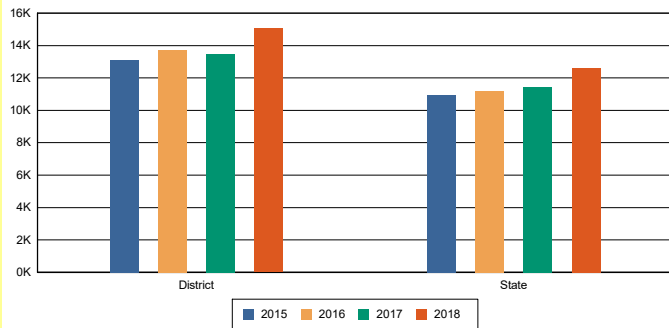
	2015	2016	2017	2018
Free & Reduced Lunch	(83%)	(82%)	(85%)	(85%)
Homeless	0 (0%)	1 -%	5 (1%)	3 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	107 (22%)	108 (24%)	102 (23%)	100 (25%)
Membership				
Preschool	15 (3%)	20 (4%)	18 (4%)	19 (5%)
K-5	213 (43%)	208 (43%)	198 (43%)	176 (42%)
6-8	105 (21%)	98 (20%)	103 (22%)	105 (25%)
9-12	161 (33%)	153 (32%)	144 (31%)	118 (28%)
Race				
Cauc/White	469 (98%)	449 (98%)	433 (97%)	386 (97%)
Black	5 (1%)	3 (1%)	4 (1%)	3 (1%)
Hispanic	3 (1%)	5 (1%)	5 (1%)	8 (2%)
Other	2 -%	2 -%	3 (1%)	2 (1%)
Attainment				
Grad Rate	(84%)	(88%)	(91%)	(87%)
Grads 4 Years	49	39	42	14
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	0	0
Retention Rate	(0%)	-%	(1%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(2.8%)
Dropouts	0	0	1	3
Discipline				
Expulsions	0	0	0	0
Suspensions	53	69	47	32

Certified Salary Schedule

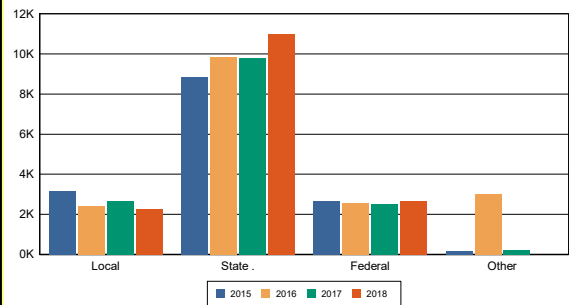
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,247	\$36,972	\$36,972	\$36,972
10 Years	45,175	46,079	46,079	46,079
20 Years	47,565	48,516	48,516	48,516
30 Years	47,565	48,516	48,516	48,516
Rank II				
0 Years	39,620	40,412	40,412	40,412
10 Years	49,198	50,182	50,182	50,182
20 Years	51,597	52,629	52,629	52,629
30 Years	51,597	52,629	52,629	52,629
Rank I				
0 Years	43,687	44,561	44,561	44,561
10 Years	53,212	54,276	54,276	54,276
20 Years	55,610	56,722	56,722	56,722
30 Years	55,610	56,722	56,722	56,722

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	55%	52%	51%	53%
Instructional Support	6%	7%	7%	7%
District Admin Support	14%	9%	5%	6%
School Admin Support	4%	4%	6%	6%
Business Support	5%	6%	7%	8%
Plant Operations	5%	10%	9%	8%
Transportation	4%	5%	5%	4%
Food Services	7%	7%	8%	8%
Fund Balance Percent	17%	16%	23%	25%
End-of-year Balance	\$692,811	\$647,682	\$891,848	\$887,910

2018 Tax Rates and Revenues

Real Estate Property Tax *	87.0
Tangible Property Tax *	87.0
Motor Vehicle Tax *	69.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	107.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$208,947
SEEK Distribution	\$2,415,803

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.8	32.6%	15.7	23.5%	15.9	34.2%
Math	16.8	17.4%	16.6	17.6%	17.0	26.3%
Reading	17.4	34.8%	17.5	41.2%	17.1	23.7%
Science	18.3	N/A	17.5	N/A	16.9	N/A
Composite	17.5	N/A	17.0	N/A	16.8	N/A
Tested (#)	46	N/A	17	N/A	38	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	N/A	---	---	---	31.6
Count	---	---	N/A	---	---	---	6

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	---	---
2017	---	---
2016	---	---

* Public Only



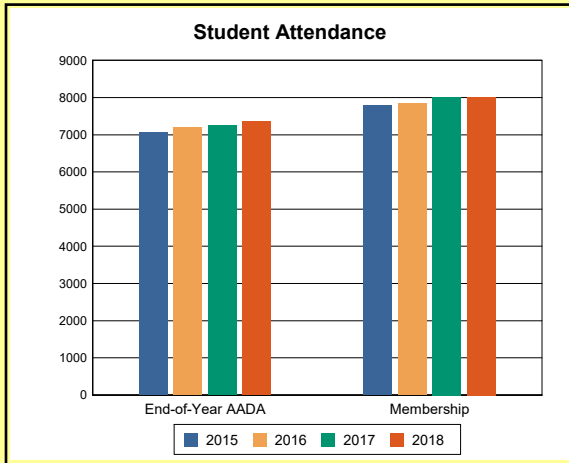
Superintendent
Mike Genton
 9409 Hwy 805
 Jenkins, KY 41537
 606-832-2183

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	44.6	50	47.8	47.8	16.7	N/A	0
Middle	29	44.9	25.0	25.0	12.2	N/A	0
High	27.5	21.6	27.3	---	N/A	64.3	0

Jessamine County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	11	11	11	11
EOY AADA *	7,068	7,190	7,247	7,345
Membership	7,778	7,849	8,016	8,020

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	161	1	1,037	1,064

Staffing Data

	2016	2017	2018
Classified Personnel	548 (48%)	560 (48%)	554 (47%)
Certified Personnel	603 (52%)	615 (52%)	615 (53%)
Number FTE Teachers	510	518	519
Pupil/Teacher Ratio	15.4	15.5	15.4
Salary & Benefits as % of GF Expenditures	87.0%	86.7%	87.7%
Teacher Pay			
Avg Salary	\$47,677	\$47,605	\$47,508
Avg Extended	\$496	\$520	\$544
Avg Extra Duty	\$750	\$688	\$784
Years of Experience			
0 (New)	5.7%	7.4%	7.3%
1-5	31.7%	28.3%	29.7%
6-10	23.6%	22.8%	21.2%
11-20	25.3%	28.3%	27.6%
21-25	7.3%	6.5%	7.0%
26-30	4.1%	3.1%	4.3%
Over 30	2.1%	2.0%	1.9%
Teacher Turnover	16.1%	16.4%	13.3%
Avg Years	10.2	10.2	10.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.8%	23.5%	24.6%
Rank II	56.6%	55.9%	54.8%
Rank I	20.4%	19.1%	19.6%

Demographic Profile

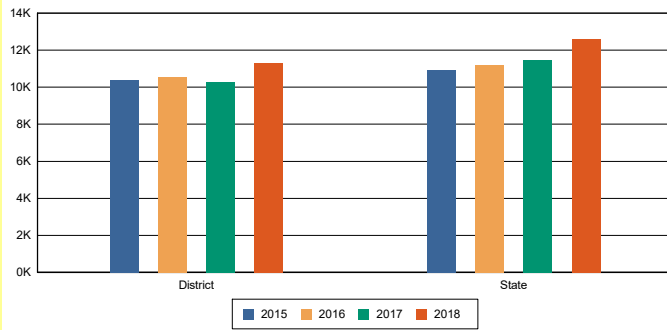
	2015	2016	2017	2018
Free & Reduced Lunch	(54%)	(55%)	(57%)	(55%)
Homeless	99 (1%)	130 (2%)	351 (4%)	342 (4%)
LEP	187 (2%)	208 (3%)	221 (3%)	303 (4%)
Migrant	26 -%	34 -%	38 -%	95 (1%)
Exceptional Child	1,024 (13%)	1,028 (13%)	1,075 (13%)	1,117 (14%)
Membership				
Preschool	237 (3%)	268 (3%)	277 (3%)	319 (4%)
K-5	3,807 (48%)	3,791 (47%)	3,949 (48%)	3,849 (46%)
6-8	1,765 (22%)	1,724 (21%)	1,747 (21%)	1,826 (22%)
9-12	2,201 (27%)	2,327 (29%)	2,309 (28%)	2,332 (28%)
Race				
Cauc/White	6,583 (85%)	6,581 (84%)	6,587 (82%)	6,552 (82%)
Black	450 (6%)	466 (6%)	510 (6%)	513 (6%)
Hispanic	394 (5%)	434 (6%)	502 (6%)	507 (6%)
Other	351 (5%)	368 (5%)	417 (5%)	448 (6%)
Attainment				
Grad Rate	(88%)	(92%)	(91%)	(94%)
Grads 4 Years	477	563	526	537
Grads IEP	8	5	6	3
Grads 4+	17	15	13	6
Alt Diploma	1	1	2	3
Retention Rate	(2%)	(3%)	(3%)	(2%)
Dropout Rate	(2.6%)	(1.8%)	(0.7%)	(0.9%)
Dropouts	61	40	16	21
Discipline				
Expulsions	0	0	0	0
Suspensions	552	642	631	737

Certified Salary Schedule

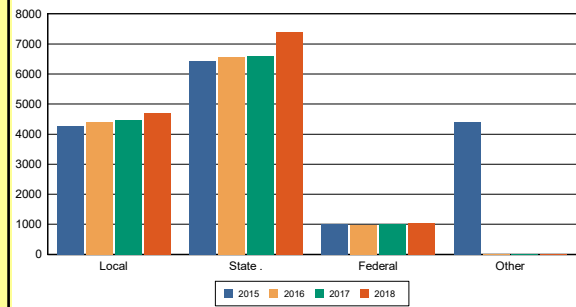
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$35,583	\$36,864	\$36,864	\$36,864
10 Years	43,093	44,213	44,213	44,213
20 Years	49,189	50,222	50,222	50,222
30 Years	54,018	55,152	55,152	55,152
Rank II				
0 Years	39,456	40,877	40,877	40,877
10 Years	46,965	48,186	48,186	48,186
20 Years	53,061	54,176	54,176	54,176
30 Years	57,890	59,106	59,106	59,106
Rank I				
0 Years	43,331	44,891	44,891	44,891
10 Years	50,840	52,162	52,162	52,162
20 Years	56,937	58,133	58,133	58,133
30 Years	61,763	63,060	63,060	63,060

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	57%	58%	58%
Instructional Support	10%	9%	10%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	8%	8%	8%	8%
Business Support	4%	4%	4%	4%
Plant Operations	9%	8%	9%	8%
Transportation	7%	7%	7%	6%
Food Services	5%	5%	3%	4%
Fund Balance Percent	12%	11%	13%	18%
End-of-year Balance	\$6,524,613	\$5,836,482	\$7,166,502	\$10,343,603

2018 Tax Rates and Revenues

Real Estate Property Tax *	69.3
Tangible Property Tax *	69.3
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	72.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$601,477
SEEK Distribution	\$28,153,067

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	54.5%	19.3	59.6%	18.5	48.5%
Math	19.1	42.3%	19.6	47.1%	18.8	37.4%
Reading	19.7	47.5%	20.8	58.3%	19.5	44.9%
Science	19.9	N/A	20.3	N/A	19.6	N/A
Composite	19.5	N/A	20.2	N/A	19.2	N/A
Tested (#)	529	N/A	538	N/A	561	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	645	546	597	602
Number of Students	372	350	386	389
% of Exams 3 or Above	63%	64%	59%	62%

* District has school(s) participating in Advance KY.

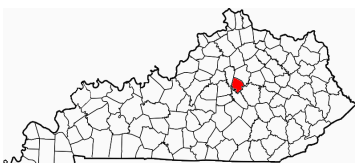
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.5	34.5	58.9	58.4	34.2	---	48.0
Count	117	10	83	45	50	---	264

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	323
2017	244	155
2016	320	259

* Public Only



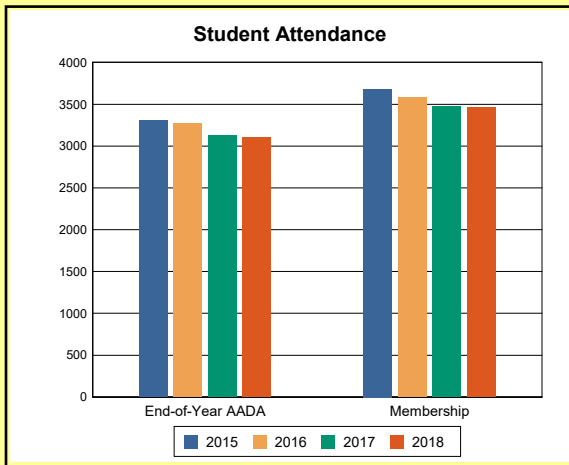
Superintendent
Matt Moore
 871 Wilmore Rd
 Nicholasville, KY 40356
 859-885-4179

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	47	53.5	25.6	33.8	16.8	N/A	2
Middle	44	65.2	19.4	39.6	12.4	N/A	2
High	35.6	42.7	15.2	20.8	N/A	67.2	1

Johnson County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	8	8	7	7
EOY AADA *	3,304	3,273	3,123	3,101
Membership	3,681	3,580	3,472	3,461

* End-of-year Adjusted Average Daily Attendance

Calendar 2018	Days		Hours	
	Regular	Short	Min	Max
	155	7	1,023	1,051

Staffing Data

	2016	2017	2018
Classified Personnel	256 (47%)	252 (46%)	251 (48%)
Certified Personnel	288 (53%)	291 (54%)	275 (52%)
Number FTE Teachers	237	239	226
Pupil/Teacher Ratio	15.1	14.5	15.3
Salary & Benefits as % of GF Expenditures	86.1%	82.4%	88.4%
Teacher Pay			
Avg Salary	\$51,267	\$50,898	\$51,009
Avg Extended	\$290	\$348	\$324
Avg Extra Duty	\$589	\$450	\$454
Years of Experience			
0 (New)	2.7%	2.1%	1.3%
1-5	17.3%	19.7%	16.8%
6-10	24.5%	19.9%	24.1%
11-20	34.8%	37.0%	35.6%
21-25	14.8%	14.7%	14.6%
26-30	5.1%	5.9%	7.5%
Over 30	0.8%	0.8%	0.0%
Teacher Turnover	7.1%	5.0%	8.8%
Avg Years	13.0	13.1	13.2
Rank			
Rank IV	0.0%	0.4%	0.9%
Rank III	10.3%	12.6%	9.7%
Rank II	41.8%	40.1%	42.0%
Rank I	47.9%	46.9%	47.4%

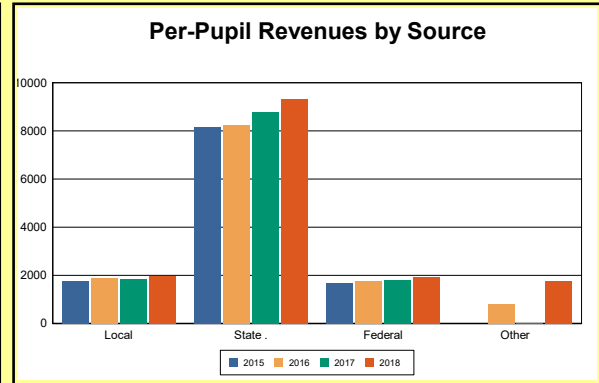
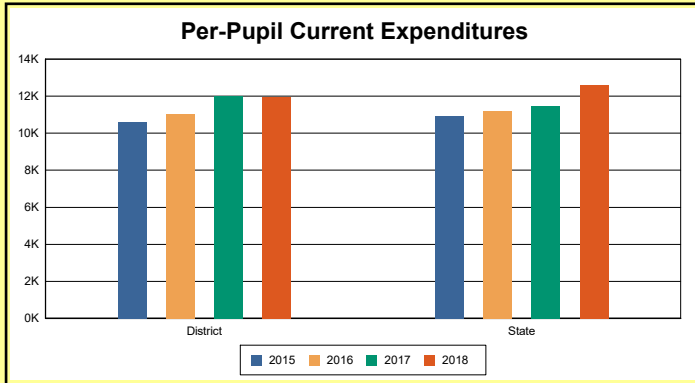
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(68%)	(71%)	(70%)	(69%)
Homeless	20 (1%)	51 (1%)	20 (1%)	72 (2%)
LEP	8 -%	8 -%	16 -%	14 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	628 (17%)	622 (17%)	620 (18%)	645 (19%)
Membership				
Preschool	15 -%	136 (4%)	137 (4%)	107 (3%)
K-5	1,724 (47%)	1,643 (44%)	1,591 (44%)	1,570 (44%)
6-8	857 (23%)	809 (22%)	811 (22%)	809 (23%)
9-12	1,098 (30%)	1,128 (30%)	1,070 (30%)	1,082 (30%)
Race				
Cauc/White	3,605 (98%)	3,514 (98%)	3,394 (98%)	3,385 (98%)
Black	10 -%	3 -%	6 -%	6 -%
Hispanic	23 (1%)	15 -%	21 (1%)	23 (1%)
Other	43 (1%)	48 (1%)	51 (1%)	47 (1%)
Attainment				
Grad Rate	(96%)	(83%)	(97%)	(96%)
Grads 4 Years	237	270	261	266
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	4	0	5	0
Retention Rate	(1%)	(2%)	(2%)	(2%)
Dropout Rate	(-%)	(-%)	(-%)	(1.2%)
Dropouts	3	2	1	13
Discipline				
Expulsions	0	0	0	0
Suspensions	130	101	140	79

Certified Salary Schedule

	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$36,370	\$37,097	\$37,097	\$37,097
10 Years	45,927	46,846	46,846	46,846
20 Years	48,376	49,344	49,344	49,344
30 Years	48,869	49,846	49,846	49,846
Rank II				
0 Years	40,587	41,399	41,399	41,399
10 Years	50,249	51,254	51,254	51,254
20 Years	52,722	53,776	53,776	53,776
30 Years	53,216	54,280	54,280	54,280
Rank I				
0 Years	44,730	45,625	45,625	45,625
10 Years	54,580	55,672	55,672	55,672
20 Years	57,024	58,164	58,164	58,164
30 Years	57,519	58,669	58,669	58,669

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	63%	65%	62%	65%
Instructional Support	4%	4%	4%	4%
District Admin Support	2%	1%	5%	1%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	10%	9%
Transportation	6%	6%	5%	6%
Food Services	7%	6%	6%	7%
Fund Balance Percent	26%	22%	11%	17%
End-of-year Balance	\$6,440,336	\$5,722,258	\$2,969,829	\$4,237,244

2018 Tax Rates and Revenues

Real Estate Property Tax *	47.4
Tangible Property Tax *	47.4
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$278,026
SEEK Distribution	\$17,307,740

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	54.4%	18.7	53.8%	17.4	42.1%
Math	17.6	28.1%	18.6	34.4%	17.7	25.5%
Reading	19.5	46.4%	19.5	51.4%	18.4	37.5%
Science	19.9	N/A	20.4	N/A	18.7	N/A
Composite	19.1	N/A	19.4	N/A	18.2	N/A
Tested (#)	259	N/A	243	N/A	259	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	148	38	61	31
Number of Students	116	25	43	29
% of Exams 3 or Above	30%	55%	46%	35%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.3	41.9	75.0	86.7	34.4	0	48.4
Count	25	18	21	26	31	0	121

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	177
2017	105	54
2016	97	53

* Public Only



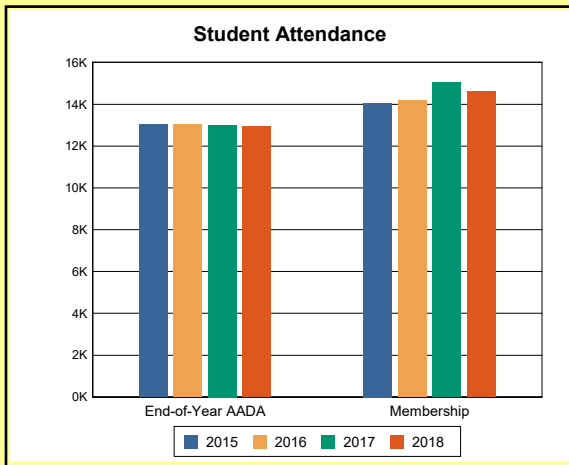
Superintendent
Thom Cochran
 253 North Mayo Trail
 Paintsville, KY 41240
 606-789-2530

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	53.2	65.7	54.1	63.5	18.7	N/A	1
Middle	57.8	66.5	73.7	68.6	14.4	N/A	0
High	26.2	38.5	16.2	37.2	N/A	45.2	1

Kenton County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	18	17	17	17
EOY AADA *	13,050	13,013	13,000	12,926
Membership	14,054	14,160	15,039	14,622

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	1	1,090	1,161

Staffing Data

	2016	2017	2018
Classified Personnel	697 (42%)	711 (43%)	726 (43%)
Certified Personnel	960 (58%)	951 (57%)	951 (57%)
Number FTE Teachers	799	798	804
Pupil/Teacher Ratio	17.7	18.9	18.2
Salary & Benefits as % of GF Expenditures	86.5%	86.5%	87.2%
Teacher Pay			
Avg Salary	\$53,308	\$54,022	\$54,669
Avg Extended	\$28	\$26	\$24
Avg Extra Duty	\$994	\$1,016	\$1,142
Years of Experience			
0 (New)	3.4%	2.8%	3.0%
1-5	22.0%	22.3%	22.6%
6-10	21.9%	21.5%	19.5%
11-20	36.1%	36.4%	37.8%
21-25	8.1%	9.5%	10.8%
26-30	6.5%	5.0%	4.0%
Over 30	1.9%	2.4%	2.2%
Teacher Turnover	12.5%	12.1%	12.0%
Avg Years	12.1	12.3	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.6%	17.0%	18.3%
Rank II	58.5%	59.9%	58.0%
Rank I	23.7%	23.0%	23.6%

Demographic Profile

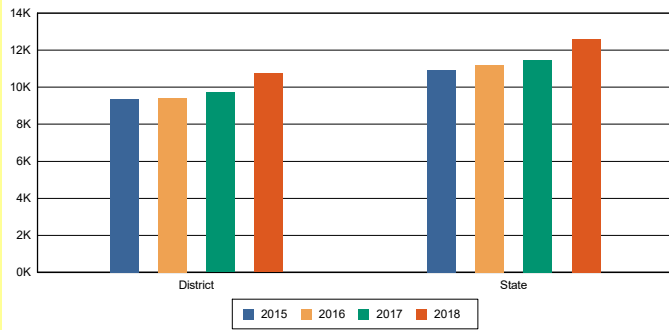
	2015	2016	2017	2018
Free & Reduced Lunch	(41%)	(42%)	(42%)	(44%)
Homeless	301 (2%)	434 (3%)	581 (4%)	642 (4%)
LEP	337 (2%)	354 (3%)	330 (2%)	341 (2%)
Migrant	0 (0%)	1 -%	1 -%	0 (0%)
Exceptional Child	1,774 (13%)	1,800 (13%)	1,807 (12%)	1,871 (13%)
Membership				
Preschool	314 (2%)	295 (2%)	359 (2%)	434 (3%)
K-5	6,658 (46%)	6,714 (46%)	6,675 (43%)	6,518 (43%)
6-8	3,328 (23%)	3,367 (23%)	3,461 (22%)	3,372 (22%)
9-12	4,056 (28%)	4,074 (28%)	4,890 (32%)	4,720 (31%)
Race				
Cauc/White	12,462 (89%)	12,431 (88%)	13,168 (88%)	12,671 (87%)
Black	317 (2%)	333 (2%)	343 (2%)	363 (2%)
Hispanic	525 (4%)	602 (4%)	654 (4%)	667 (5%)
Other	750 (5%)	794 (6%)	874 (6%)	921 (6%)
Attainment				
Grad Rate	(94%)	(92%)	(92%)	(94%)
Grads 4 Years	974	899	946	949
Grads IEP	2	1	0	2
Grads 4+	11	5	12	11
Alt Diploma	4	7	6	4
Retention Rate	(2%)	(2%)	(2%)	(2%)
Dropout Rate	(0.9%)	(0.6%)	(0.7%)	(0.7%)
Dropouts	39	24	34	33
Discipline				
Expulsions	15	7	3	5
Suspensions	1,087	1,151	1,266	1,319

Certified Salary Schedule

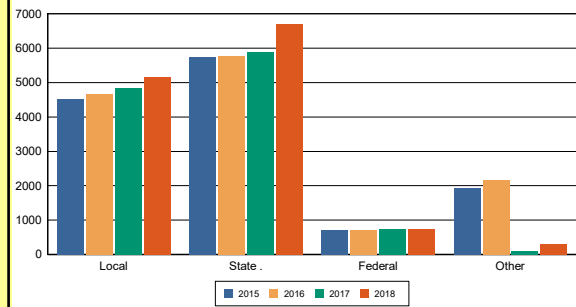
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$40,033	\$40,834	\$41,242	\$41,742
10 Years	44,639	45,184	45,636	46,286
20 Years	54,330	55,336	55,889	56,289
30 Years	61,823	63,545	64,180	64,680
Rank II				
0 Years	41,685	42,519	42,944	43,644
10 Years	49,270	49,754	50,252	50,852
20 Years	59,434	60,577	61,183	61,683
30 Years	67,307	69,182	69,874	70,374
Rank I				
0 Years	45,636	46,549	47,014	47,714
10 Years	54,152	54,675	55,221	55,922
20 Years	64,757	66,008	66,668	67,018
30 Years	73,229	75,269	76,021	76,522

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	59%	60%	59%	60%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	2%	1%
School Admin Support	6%	7%	7%	7%
Business Support	1%	1%	1%	2%
Plant Operations	9%	9%	9%	9%
Transportation	8%	7%	7%	7%
Food Services	5%	5%	5%	4%
Fund Balance Percent	14%	15%	15%	16%
End-of-year Balance	\$13,721,499	\$14,295,571	\$15,051,600	\$16,130,101

2018 Tax Rates and Revenues

Real Estate Property Tax *	63.8
Tangible Property Tax *	63.8
Motor Vehicle Tax *	63.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	69.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$687,786
SEEK Distribution	\$44,240,899

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.5	62.3%	20.5	64.3%	20.1	59.1%
Math	20.3	51.7%	20.8	54.8%	20.3	52.1%
Reading	21.1	58.7%	21.4	62.7%	20.8	53.7%
Science	20.8	N/A	21.1	N/A	20.3	N/A
Composite	20.8	N/A	21.1	N/A	20.5	N/A
Tested (#)	963	N/A	988	N/A	999	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	1,076	1,174	1,047	958
Number of Students	686	781	714	645
% of Exams 3 or Above	66%	62%	68%	70%

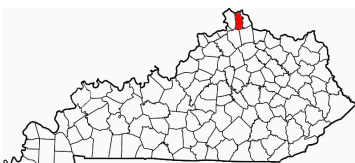
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.4	46.7	73.8	65.5	48.3	---	57.4
Count	92	7	273	110	186	---	506

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	565
2017	423	372
2016	331	319

* Public Only



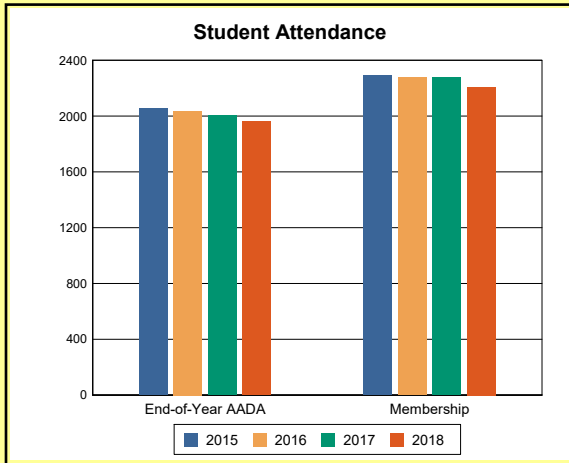
Superintendent
Henry Webb
 1055 Eaton Dr
 Fort Wright, KY 41017
 859-344-8888

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	60.2	63.9	38.8	44.5	17.8	N/A	6
Middle	53.6	64.8	26.4	35.4	13.1	N/A	4
High	51.6	53.3	24.3	32.7	N/A	64.4	3

Knott County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	7	7	7	7
EOY AADA *	2,055	2,037	2,005	1,958
Membership	2,290	2,280	2,279	2,208

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	159	1	999	1,039

Staffing Data

	2016	2017	2018
Classified Personnel	221 (54%)	214 (53%)	212 (53%)
Certified Personnel	190 (46%)	187 (47%)	186 (47%)
Number FTE Teachers	153	156	154
Pupil/Teacher Ratio	14.8	14.7	14.3
Salary & Benefits as % of GF Expenditures	83.7%	85.2%	84.5%
Teacher Pay			
Avg Salary	\$50,734	\$50,557	\$50,585
Avg Extended	\$312	\$266	\$268
Avg Extra Duty	\$42	\$16	\$16
Years of Experience			
0 (New)	4.2%	6.4%	5.2%
1-5	19.8%	21.2%	23.7%
6-10	13.3%	12.9%	12.3%
11-20	27.0%	28.0%	26.3%
21-25	23.4%	14.8%	16.9%
26-30	9.7%	13.5%	11.7%
Over 30	1.3%	2.6%	3.9%
Teacher Turnover	13.5%	11.5%	11.5%
Avg Years	14.7	14.1	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.2%	22.5%	22.7%
Rank II	60.4%	55.3%	54.9%
Rank I	22.1%	21.5%	22.4%

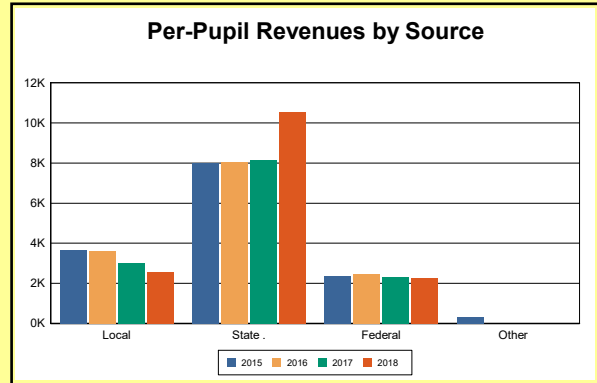
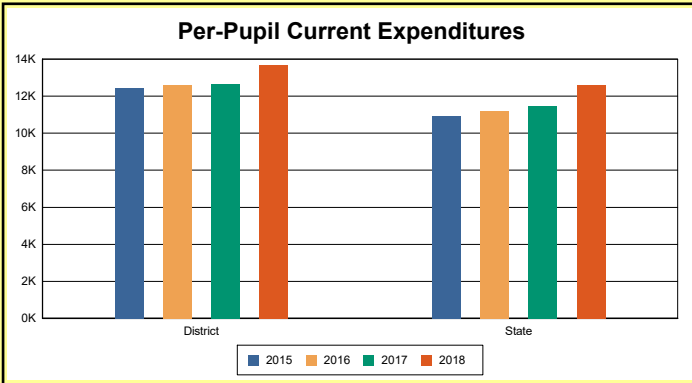
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(79%)	(80%)	(82%)	(77%)
Homeless	591 (26%)	460 (20%)	492 (22%)	392 (18%)
LEP	1 (-%)	1 (-%)	17 (1%)	2 (-%)
Migrant	0 (0%)	0 (0%)	1 (-%)	0 (0%)
Exceptional Child	469 (20%)	483 (21%)	491 (22%)	534 (24%)
Membership				
Preschool	88 (4%)	100 (4%)	95 (4%)	84 (4%)
K-5	1,119 (47%)	1,107 (47%)	1,109 (47%)	1,080 (47%)
6-8	483 (20%)	493 (21%)	517 (22%)	499 (22%)
9-12	685 (29%)	680 (29%)	653 (28%)	629 (27%)
Race				
Cauc/White	2,227 (97%)	2,221 (97%)	2,223 (98%)	2,147 (97%)
Black	34 (1%)	29 (1%)	26 (1%)	31 (1%)
Hispanic	26 (1%)	26 (1%)	24 (1%)	26 (1%)
Other	3 (-%)	4 (-%)	6 (-%)	4 (-%)
Attainment				
Grad Rate	(91%)	(94%)	(98%)	(96%)
Grads 4 Years	147	152	159	180
Grads IEP	0	0	0	0
Grads 4+	1	2	1	0
Alt Diploma	6	0	2	2
Retention Rate	-%	(1%)	(1%)	(1%)
Dropout Rate	(2.4%)	(1.6%)	(1.5%)	(0.0%)
Dropouts	17	11	10	0
Discipline				
Expulsions	1	0	0	0
Suspensions	195	214	236	245

Certified Salary Schedule

	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$36,596	\$37,328	\$37,702	\$37,702
10 Years	46,293	47,219	47,692	47,692
20 Years	48,685	49,659	50,156	50,156
30 Years	51,709	52,744	53,272	53,272
Rank II				
0 Years	40,682	41,496	41,911	41,911
10 Years	50,411	51,420	51,935	51,935
20 Years	53,034	54,095	54,636	54,636
30 Years	56,082	57,204	57,777	57,777
Rank I				
0 Years	44,837	45,734	46,192	46,192
10 Years	54,758	55,854	56,413	56,413
20 Years	57,364	58,512	59,098	59,098
30 Years	60,413	61,622	62,239	62,239

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	59%	59%	60%	60%
Instructional Support	6%	6%	5%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	5%	6%
Business Support	2%	2%	3%	2%
Plant Operations	9%	8%	8%	8%
Transportation	8%	8%	8%	8%
Food Services	8%	8%	9%	8%
Fund Balance Percent	19%	24%	22%	30%
End-of-year Balance	\$3,239,452	\$4,129,717	\$3,764,959	\$5,297,936

2018 Tax Rates and Revenues

Real Estate Property Tax *	58.5
Tangible Property Tax *	58.5
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$322,217
SEEK Distribution	\$11,580,417

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	45.2%	18.0	48.4%	19.4	60.6%
Math	18.0	35.5%	17.9	32.4%	18.9	43.9%
Reading	18.7	44.0%	19.2	42.9%	20.4	53.8%
Science	18.4	N/A	18.7	N/A	19.2	N/A
Composite	18.3	N/A	18.6	N/A	19.6	N/A
Tested (#)	163	N/A	180	N/A	132	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	23	21	16	69
Number of Students	17	18	16	68
% of Exams 3 or Above	43%	52%	63%	22%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.0	61.5	---	N/A	63.9	---	61.5
Count	32	32	---	N/A	76	---	80

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	135
2017	94	87
2016	95	78

* Public Only

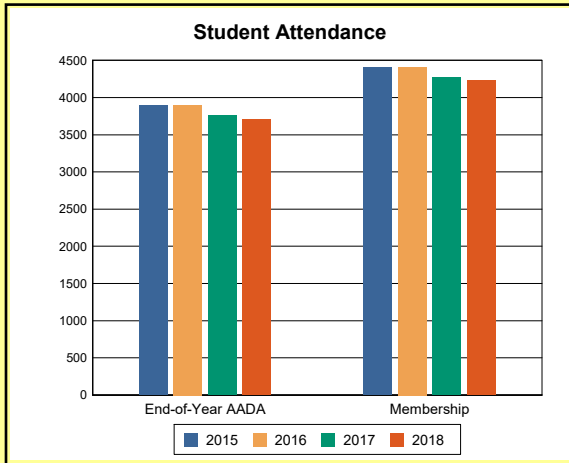


Superintendent
Kim King
 1156 Hindman Bypass
 Hindman, KY 41822
 606-785-3153

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	50.3	61.3	73.2	78.7	18.6	N/A	0
Middle	42.4	60.6	65.9	68.3	10.9	N/A	0
High	43.7	51.8	52.2	51.9	N/A	62.3	0

Overview and Trends



	2015	2016	2017	2018
A1 Schools	9	9	9	9
EOY AADA *	3,888	3,900	3,763	3,707
Membership	4,406	4,410	4,275	4,226

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	159	1	1,039	1,052

Staffing Data

	2016	2017	2018
Classified Personnel	396 (51%)	384 (50%)	392 (51%)
Certified Personnel	387 (49%)	383 (50%)	374 (49%)
Number FTE Teachers	333	330	320
Pupil/Teacher Ratio	13.2	13.0	13.2
Salary & Benefits as % of GF Expenditures	83.7%	86.5%	87.8%
Teacher Pay			
Avg Salary	\$47,614	\$47,677	\$49,173
Avg Extended	\$269	\$230	\$278
Avg Extra Duty	\$104	\$135	\$100
Years of Experience			
0 (New)	4.8%	4.2%	6.3%
1-5	24.6%	24.6%	22.5%
6-10	16.5%	17.6%	16.3%
11-20	35.7%	34.2%	37.2%
21-25	8.7%	10.0%	9.1%
26-30	7.2%	6.4%	5.3%
Over 30	1.8%	2.4%	2.8%
Teacher Turnover	9.9%	10.8%	13.9%
Avg Years	12.1	12.3	12.3
Rank			
Rank IV	0.3%	0.3%	0.0%
Rank III	21.0%	21.2%	18.1%
Rank II	30.9%	31.2%	35.3%
Rank I	47.2%	46.4%	45.0%

Demographic Profile

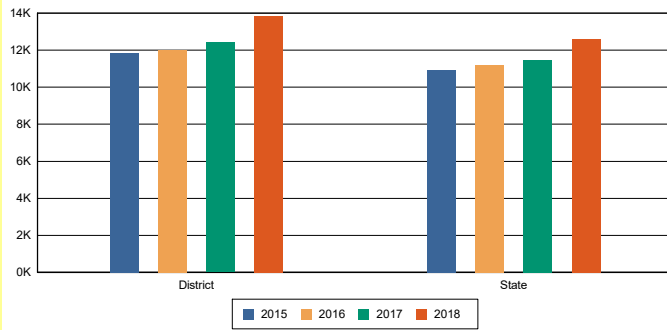
	2015	2016	2017	2018
Free & Reduced Lunch	(82%)	(80%)	(80%)	(82%)
Homeless	136 (3%)	183 (4%)	218 (5%)	67 (2%)
LEP	20 -%	20 -%	16 -%	17 -%
Migrant	5 -%	3 -%	2 -%	0 (0%)
Exceptional Child	711 (16%)	725 (16%)	774 (18%)	846 (20%)
Membership				
Preschool	145 (3%)	191 (4%)	197 (4%)	195 (4%)
K-5	2,114 (46%)	2,150 (47%)	2,041 (46%)	1,996 (45%)
6-8	1,012 (22%)	1,002 (22%)	986 (22%)	988 (22%)
9-12	1,278 (28%)	1,254 (27%)	1,244 (28%)	1,239 (28%)
Race				
Cauc/White	4,250 (96%)	4,264 (97%)	4,116 (96%)	4,041 (96%)
Black	58 (1%)	52 (1%)	56 (1%)	67 (2%)
Hispanic	45 (1%)	52 (1%)	56 (1%)	55 (1%)
Other	53 (1%)	42 (1%)	47 (1%)	63 (1%)
Attainment				
Grad Rate	(88%)	(89%)	(93%)	(88%)
Grads 4 Years	258	277	284	237
Grads IEP	1	0	0	0
Grads 4+	3	0	5	0
Alt Diploma	6	6	4	10
Retention Rate	(3%)	(3%)	(4%)	(1%)
Dropout Rate	(2.4%)	(1.6%)	(1.2%)	(1.2%)
Dropouts	30	21	15	15
Discipline				
Expulsions	0	0	0	0
Suspensions	292	340	380	475

Certified Salary Schedule

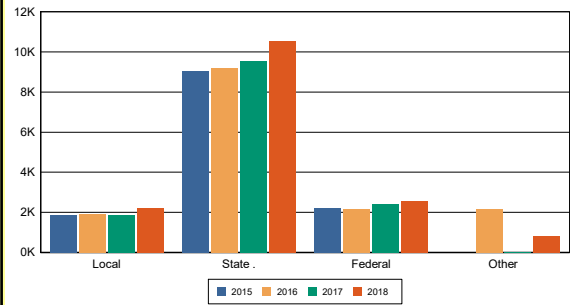
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$32,980	\$33,640	\$33,640	\$34,649
10 Years	43,214	44,078	44,078	45,400
20 Years	46,165	47,088	47,088	48,501
30 Years	46,165	47,088	47,088	48,501
Rank II				
0 Years	36,824	37,560	37,560	38,687
10 Years	47,601	48,553	48,553	50,010
20 Years	50,209	51,213	51,213	52,749
30 Years	50,209	51,213	51,213	52,749
Rank I				
0 Years	40,602	41,414	41,414	42,656
10 Years	51,619	52,651	52,651	54,231
20 Years	54,301	55,387	55,387	57,049
30 Years	54,301	55,387	55,387	57,049

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	59%	61%	61%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	8%
Transportation	7%	6%	6%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	11%	9%	12%	12%
End-of-year Balance	\$3,487,037	\$3,020,685	\$3,526,552	\$3,603,420

2018 Tax Rates and Revenues

Real Estate Property Tax *	53.2
Tangible Property Tax *	53.2
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$283,637
SEEK Distribution	\$21,300,512

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.2	34.1%	16.6	37.7%	16.5	34.5%
Math	16.8	20.7%	17.2	25.6%	17.3	28.4%
Reading	17.8	35.1%	18.1	35.2%	17.3	28.7%
Science	18.0	N/A	17.8	N/A	17.2	N/A
Composite	17.3	N/A	17.5	N/A	17.2	N/A
Tested (#)	298	N/A	263	N/A	275	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	542	327	160	83
Number of Students	278	198	124	82
% of Exams 3 or Above	14%	17%	15%	19%

* District has school(s) participating in Advance KY.

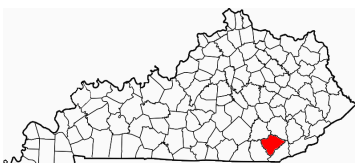
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.2	29.8	13.6	---	16.4	27.6	28.2
Count	32	17	3	---	9	16	77

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	56
2017	66	63
2016	111	108

* Public Only

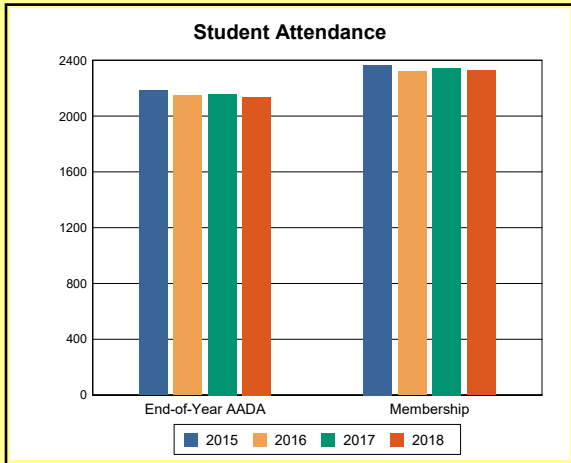


Superintendent
Kelly Sprinkles
 200 Daniel Boone Dr
 Barbourville, KY 40906
 606-546-3157

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	40.6	51.5	48.0	60.6	16.2	N/A	0
Middle	42.9	59.1	42.4	57.6	10.7	N/A	1
High	29.9	29.9	18.8	24.4	N/A	54.6	1

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	2,185	2,149	2,158	2,138
Membership	2,366	2,319	2,346	2,331

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	138	35	1,121	1,121

Staffing Data

	2016	2017	2018
Classified Personnel	153 (45%)	156 (46%)	162 (47%)
Certified Personnel	183 (55%)	180 (54%)	181 (53%)
Number FTE Teachers	151	149	149
Pupil/Teacher Ratio	15.3	15.8	15.6
Salary & Benefits as % of GF Expenditures	88.1%	86.5%	88.2%
Teacher Pay			
Avg Salary	\$53,282	\$53,429	\$53,634
Avg Extended	\$268	\$279	\$283
Avg Extra Duty	\$1,261	\$1,262	\$1,147
Years of Experience			
0 (New)	1.3%	1.8%	4.0%
1-5	22.4%	22.9%	18.8%
6-10	17.8%	15.5%	17.5%
11-20	39.5%	39.7%	37.6%
21-25	13.8%	14.8%	16.8%
26-30	4.0%	5.4%	5.4%
Over 30	0.7%	0.0%	0.0%
Teacher Turnover	8.7%	8.6%	9.4%
Avg Years	12.9	13.0	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.9%	11.2%	14.8%
Rank II	57.2%	55.2%	50.3%
Rank I	32.2%	33.6%	34.9%

Demographic Profile

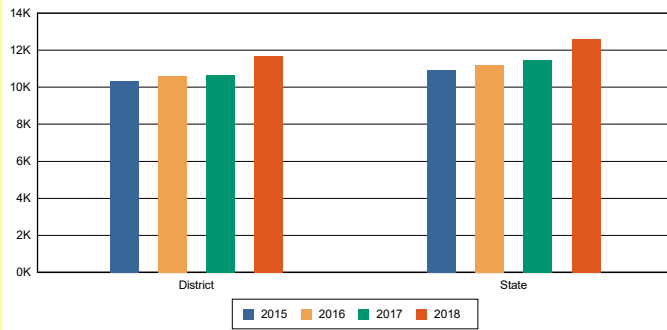
	2015	2016	2017	2018
Free & Reduced Lunch	(62%)	(63%)	(62%)	(60%)
Homeless	47 (2%)	61 (3%)	32 (1%)	7 -%
LEP	42 (2%)	40 (2%)	39 (2%)	34 (1%)
Migrant	10 -%	9 -%	5 -%	1 -%
Exceptional Child	386 (16%)	365 (16%)	379 (16%)	390 (17%)
Membership				
Preschool	52 (2%)	46 (2%)	60 (2%)	64 (3%)
K-5	1,040 (43%)	1,038 (44%)	1,021 (42%)	1,023 (43%)
6-8	535 (22%)	509 (22%)	549 (23%)	565 (24%)
9-12	790 (33%)	772 (33%)	776 (32%)	741 (31%)
Race				
Cauc/White	2,052 (87%)	2,015 (87%)	2,039 (87%)	2,031 (87%)
Black	69 (3%)	63 (3%)	64 (3%)	56 (2%)
Hispanic	152 (6%)	141 (6%)	141 (6%)	145 (6%)
Other	93 (4%)	100 (4%)	102 (4%)	99 (4%)
Attainment				
Grad Rate	(98%)	(98%)	(99%)	(99%)
Grads 4 Years	185	157	186	199
Grads IEP	0	0	1	0
Grads 4+	0	1	0	0
Alt Diploma	3	4	2	4
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
Discipline				
Expulsions	2	0	0	0
Suspensions	156	202	166	203

Certified Salary Schedule

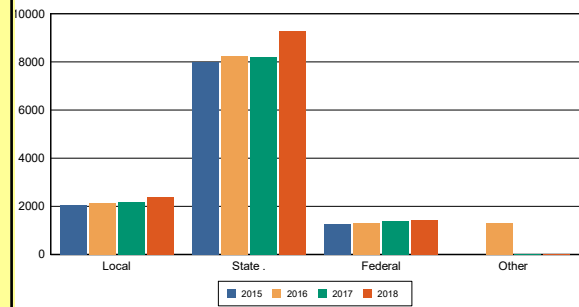
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$38,222	\$38,986	\$38,986	\$38,986
10 Years	46,259	47,184	47,184	47,184
20 Years	51,265	52,290	52,290	52,290
30 Years	53,179	54,243	54,243	54,243
Rank II				
0 Years	40,164	40,967	40,967	40,967
10 Years	50,409	51,417	51,417	51,417
20 Years	58,633	59,806	59,806	59,806
30 Years	60,557	61,768	61,768	61,768
Rank I				
0 Years	44,266	45,151	45,151	45,151
10 Years	54,617	55,709	55,709	55,709
20 Years	64,294	65,580	65,580	65,580
30 Years	66,798	68,134	68,134	68,134

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	61%	61%	62%
Instructional Support	14%	12%	12%	12%
District Admin Support	2%	2%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	8%	7%
Transportation	5%	5%	5%	5%
Food Services	5%	6%	6%	4%
Fund Balance Percent	44%	41%	36%	35%
End-of-year Balance	\$6,889,324	\$6,780,716	\$6,076,063	\$5,828,395

2018 Tax Rates and Revenues

Real Estate Property Tax *	49.1
Tangible Property Tax *	49.1
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$354,196
SEEK Distribution	\$10,942,557

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.2	63.9%	20.5	62.8%	18.8	53.3%
Math	20.0	49.0%	20.6	58.0%	19.2	41.2%
Reading	20.8	55.9%	21.1	59.4%	20.0	50.0%
Science	20.9	N/A	20.6	N/A	19.6	N/A
Composite	20.6	N/A	20.9	N/A	19.5	N/A
Tested (#)	198	N/A	203	N/A	182	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	67	101	98	44
Number of Students	48	70	68	39
% of Exams 3 or Above	60%	61%	44%	39%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.5	22.2	51.1	50.0	37.5	---	41.0
Count	20	6	24	13	15	---	64

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	135
2017	67	65
2016	---	---

* Public Only



Superintendent

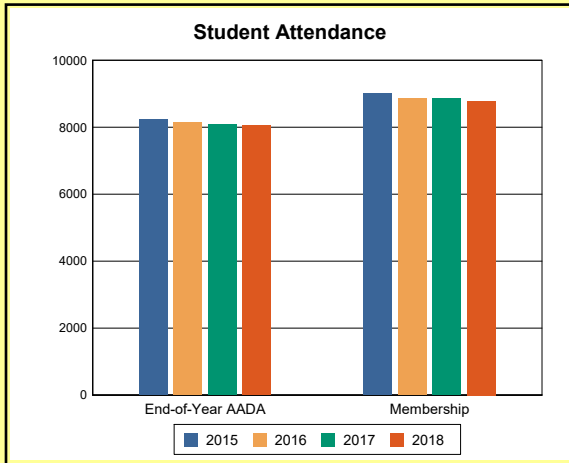
David Raleigh
208 College St
Hodgenville, KY 42748
270-358-4111

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	50.4	59.4	36.9	36.2	16.1	N/A	0
Middle	53.9	67.1	37.7	50.0	13.4	N/A	0
High	41.8	48.9	27.5	30.0	N/A	60.1	1

Laurel County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	15	15	15	15
EOY AADA *	8,233	8,158	8,077	8,056
Membership	9,019	8,872	8,870	8,783

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	173	0	1,081	1,139

Staffing Data

	2016	2017	2018
Classified Personnel	585 (48%)	602 (49%)	574 (47%)
Certified Personnel	640 (52%)	635 (51%)	642 (53%)
Number FTE Teachers	537	534	541
Pupil/Teacher Ratio	16.5	16.6	16.2
Salary & Benefits as % of GF Expenditures	86.2%	86.3%	87.8%
Teacher Pay			
Avg Salary	\$49,957	\$50,401	\$50,732
Avg Extended	\$569	\$553	\$561
Avg Extra Duty	\$831	\$723	\$715
Years of Experience			
0 (New)	5.2%	3.8%	3.9%
1-5	22.9%	23.4%	22.0%
6-10	21.4%	21.4%	21.1%
11-20	33.5%	35.8%	37.0%
21-25	10.4%	9.0%	9.1%
26-30	4.7%	5.6%	5.9%
Over 30	1.9%	1.1%	1.1%
Teacher Turnover	10.7%	7.3%	8.4%
Avg Years	11.8	11.8	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.5%	17.4%	17.2%
Rank II	42.3%	41.6%	40.1%
Rank I	40.2%	41.0%	42.7%

Demographic Profile

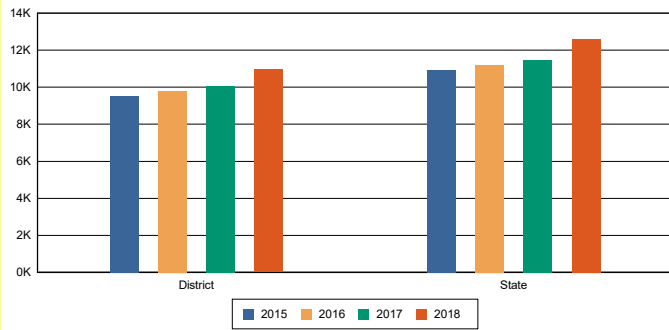
	2015	2016	2017	2018
Free & Reduced Lunch	(67%)	(67%)	(70%)	(71%)
Homeless	103 (1%)	106 (1%)	63 (1%)	104 (1%)
LEP	21 -%	20 -%	39 -%	46 (1%)
Migrant	5 -%	1 -%	2 -%	2 -%
Exceptional Child	1,522 (17%)	1,553 (18%)	1,603 (18%)	1,723 (20%)
Membership				
Preschool	265 (3%)	275 (3%)	269 (3%)	278 (3%)
K-5	4,289 (46%)	4,188 (46%)	4,185 (46%)	4,113 (45%)
6-8	2,213 (24%)	2,195 (24%)	2,138 (23%)	2,064 (23%)
9-12	2,513 (27%)	2,485 (27%)	2,539 (28%)	2,597 (29%)
Race				
Cauc/White	8,646 (96%)	8,469 (95%)	8,411 (95%)	8,323 (95%)
Black	99 (1%)	93 (1%)	105 (1%)	99 (1%)
Hispanic	122 (1%)	149 (2%)	164 (2%)	166 (2%)
Other	152 (2%)	161 (2%)	190 (2%)	195 (2%)
Attainment				
Grad Rate	(85%)	(86%)	(85%)	(87%)
Grads 4 Years	535	522	509	530
Grads IEP	0	1	2	1
Grads 4+	32	27	8	25
Alt Diploma	7	12	0	12
Retention Rate	(3%)	(3%)	(3%)	(3%)
Dropout Rate	(1.8%)	(1.1%)	(1.1%)	(1.3%)
Dropouts	47	28	28	34
Discipline				
Expulsions	0	9	10	1
Suspensions	675	813	803	783

Certified Salary Schedule

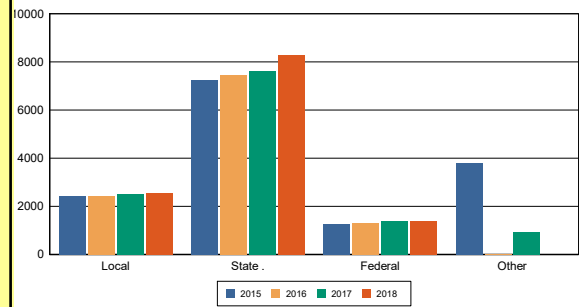
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$36,332	\$37,240	\$37,426	\$37,613
10 Years	45,837	46,983	47,218	47,454
20 Years	48,274	49,481	49,728	49,976
30 Years	49,315	50,548	50,801	51,055
Rank II				
0 Years	40,519	41,532	41,740	41,948
10 Years	50,152	51,405	51,662	51,920
20 Years	52,613	53,928	54,198	54,468
30 Years	53,810	55,155	55,431	55,708
Rank I				
0 Years	44,672	45,789	46,018	46,248
10 Years	54,464	55,826	56,105	56,385
20 Years	56,903	58,326	58,618	58,911
30 Years	58,205	59,660	59,959	60,258

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	59%	64%	59%	61%
Instructional Support	11%	9%	11%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	4%	5%
Business Support	2%	2%	3%	2%
Plant Operations	11%	9%	10%	9%
Transportation	5%	5%	5%	4%
Food Services	7%	7%	7%	7%
Fund Balance Percent	18%	18%	18%	17%
End-of-year Balance	\$10,114,553	\$10,430,489	\$10,738,687	\$9,995,773

2018 Tax Rates and Revenues

Real Estate Property Tax *	49.0
Tangible Property Tax *	49.0
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	59.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$400,719
SEEK Distribution	\$38,862,494

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	50.0%	19.8	58.6%	19.0	53.4%
Math	18.4	35.4%	19.6	46.0%	18.6	38.6%
Reading	19.4	45.0%	20.2	54.2%	19.6	47.4%
Science	19.2	N/A	20.2	N/A	18.9	N/A
Composite	19.1	N/A	20.1	N/A	19.2	N/A
Tested (#)	575	N/A	559	N/A	567	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	593	600	586	568
Number of Students	341	336	295	318
% of Exams 3 or Above	50%	49%	49%	47%

* District has school(s) participating in Advance KY.

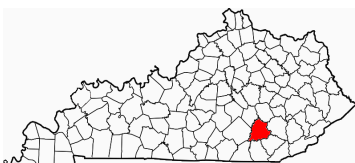
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.1	46.1	60.0	78.6	41.1	57.1	50.5
Count	134	41	30	22	111	8	288

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	174
2017	73	71
2016	40	36

* Public Only



Superintendent

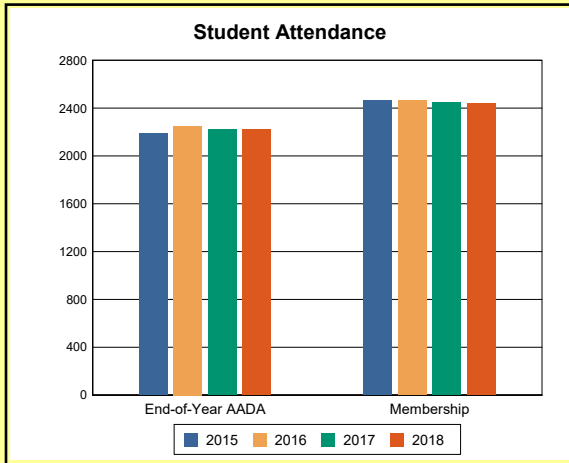
Doug Bennett
718 North Main Street
London, KY 40741
606-862-4600

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	67.3	69	60.3	65.9	17.8	N/A	0
Middle	64.5	72.9	32.9	40.0	14.1	N/A	0
High	38.2	45.5	10.1	17.8	N/A	63.4	2

Lawrence County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	2,189	2,250	2,223	2,223
Membership	2,461	2,465	2,447	2,439

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	159	3	1,033	1,100

Staffing Data

	2016	2017	2018
Classified Personnel	166 (45%)	195 (49%)	196 (49%)
Certified Personnel	203 (55%)	206 (51%)	206 (51%)
Number FTE Teachers	169	171	171
Pupil/Teacher Ratio	14.6	14.3	14.3
Salary & Benefits as % of GF Expenditures	83.7%	81.9%	84.5%
Teacher Pay			
Avg Salary	\$45,912	\$46,265	\$46,441
Avg Extended	\$503	\$528	\$449
Avg Extra Duty	\$311	\$404	\$250
Years of Experience			
0 (New)	7.6%	11.4%	5.2%
1-5	22.5%	21.5%	25.1%
6-10	22.5%	20.4%	21.6%
11-20	33.1%	31.5%	29.3%
21-25	7.1%	9.4%	12.3%
26-30	5.3%	2.9%	3.5%
Over 30	1.8%	2.3%	2.4%
Teacher Turnover	9.1%	15.4%	12.2%
Avg Years	11.2	11.1	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.6%	19.8%	18.0%
Rank II	64.6%	65.1%	66.2%
Rank I	11.9%	14.5%	15.3%

Demographic Profile

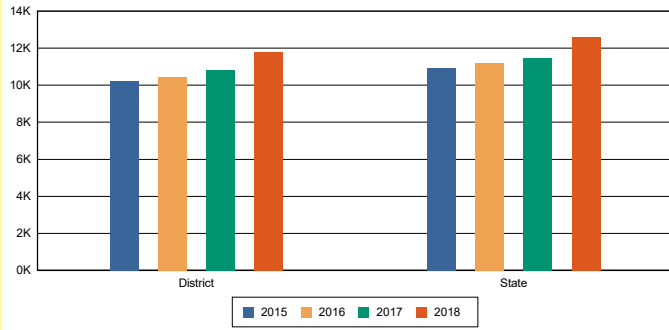
	2015	2016	2017	2018
Free & Reduced Lunch	(69%)	(71%)	(71%)	(69%)
Homeless	779 (32%)	701 (28%)	532 (22%)	613 (25%)
LEP	3 (-%)	1 (-%)	2 (-%)	6 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	364 (15%)	387 (16%)	418 (17%)	403 (17%)
Membership				
Preschool	111 (4%)	117 (5%)	119 (5%)	121 (5%)
K-5	1,257 (49%)	1,224 (47%)	1,210 (47%)	1,187 (46%)
6-8	575 (22%)	587 (23%)	560 (22%)	579 (23%)
9-12	628 (24%)	653 (25%)	675 (26%)	672 (26%)
Race				
Cauc/White	2,401 (98%)	2,399 (97%)	2,386 (98%)	2,373 (97%)
Black	23 (1%)	26 (1%)	19 (1%)	20 (1%)
Hispanic	16 (1%)	18 (1%)	18 (1%)	22 (1%)
Other	21 (1%)	22 (1%)	24 (1%)	24 (1%)
Attainment				
Grad Rate	(93%)	(91%)	(94%)	(98%)
Grads 4 Years	126	123	132	169
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	4	4	0
Retention Rate	(1%)	(2%)	(2%)	(2%)
Dropout Rate	(1.8%)	(1.3%)	(0.9%)	(-%)
Dropouts	11	8	6	2
Discipline				
Expulsions	0	0	1	0
Suspensions	87	162	257	332

Certified Salary Schedule

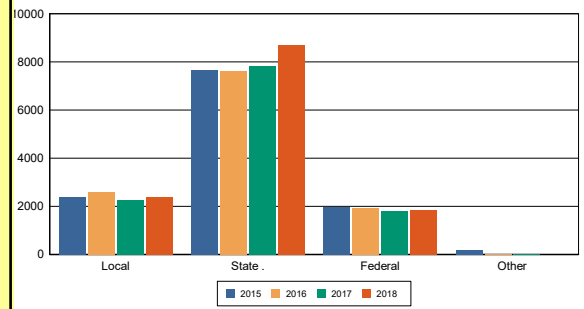
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,531	\$35,222	\$35,222	\$35,398
10 Years	43,561	44,432	44,432	44,654
20 Years	46,685	47,619	47,619	47,857
30 Years	47,543	48,494	48,494	48,736
Rank II				
0 Years	38,361	39,128	39,128	39,324
10 Years	47,608	48,560	48,560	48,803
20 Years	50,714	51,728	51,728	51,987
30 Years	51,817	52,853	52,853	53,117
Rank I				
0 Years	42,438	43,286	43,286	43,502
10 Years	51,813	52,849	52,849	53,113
20 Years	54,779	55,875	55,875	56,154
30 Years	56,102	57,224	57,224	57,510

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	55%	58%	59%	62%
Instructional Support	9%	8%	8%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	4%	5%	5%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	11%	11%	11%
Transportation	9%	8%	8%	7%
Food Services	9%	7%	7%	6%
Fund Balance Percent	16%	20%	13%	12%
End-of-year Balance	\$2,360,240	\$3,283,930	\$2,266,647	\$1,994,136

2018 Tax Rates and Revenues

Real Estate Property Tax *	55.2
Tangible Property Tax *	55.2
Motor Vehicle Tax *	35.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$387,769
SEEK Distribution	\$10,906,973

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	52.0%	18.2	51.0%	18.2	45.6%
Math	17.2	22.0%	17.8	33.1%	17.9	31.3%
Reading	18.3	39.0%	19.5	50.3%	20.0	49.7%
Science	18.2	N/A	19.0	N/A	18.6	N/A
Composite	18.1	N/A	18.8	N/A	18.8	N/A
Tested (#)	119	N/A	157	N/A	147	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	45	37	75	90
Number of Students	38	33	68	80
% of Exams 3 or Above	40%	27%	37%	29%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.2	27.3	---	---	38.8	---	46.8
Count	41	6	---	---	19	---	73

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	103
2017	79	71
2016	48	39

* Public Only

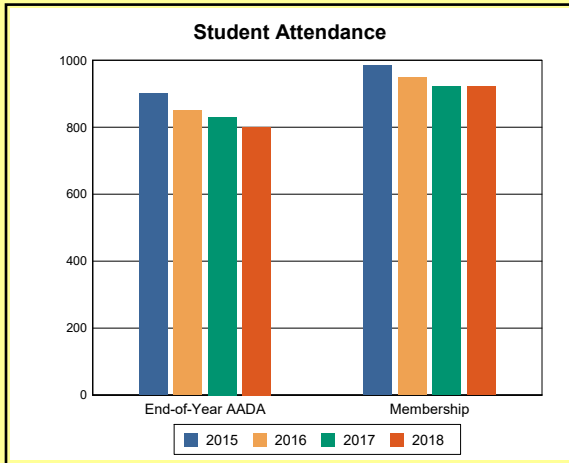


Superintendent
Robbie Fletcher
 50 Bulldog Lane
 Louisa, KY 41230
 606-638-9671

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	39.4	55.4	23.4	43.0	15.5	N/A	3
Middle	40.3	59.5	31.7	46.3	9.3	N/A	0
High	31	49.1	12.5	35.3	N/A	65.3	0

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	3	2	2
EOY AADA *	900	850	831	801
Membership	984	948	921	922

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	165	0	1,045	1,064

Staffing Data

	2016	2017	2018
Classified Personnel	68 (48%)	63 (48%)	61 (47%)
Certified Personnel	72 (52%)	70 (52%)	68 (53%)
Number FTE Teachers	57	55	55
Pupil/Teacher Ratio	16.6	16.7	16.7
Salary & Benefits as % of GF Expenditures	85.3%	83.2%	83.9%
Teacher Pay			
Avg Salary	\$49,834	\$49,923	\$49,709
Avg Extended	\$671	\$745	\$805
Avg Extra Duty	\$288	\$369	\$487
Years of Experience			
0 (New)	3.4%	0.0%	3.6%
1-5	15.7%	21.7%	12.7%
6-10	10.5%	9.0%	14.5%
11-20	41.6%	39.4%	39.4%
21-25	12.2%	10.9%	10.9%
26-30	12.2%	12.7%	14.5%
Over 30	3.5%	5.4%	3.6%
Teacher Turnover	8.3%	6.9%	5.4%
Avg Years	15.3	15.4	15.3
Rank			
Rank IV	1.8%	0.0%	1.8%
Rank III	17.4%	19.9%	16.3%
Rank II	41.9%	39.8%	43.4%
Rank I	38.1%	39.4%	37.6%

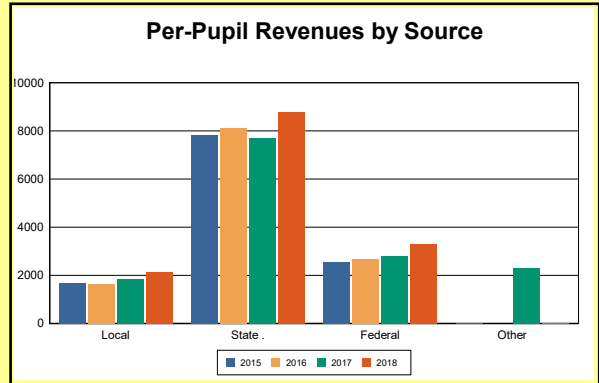
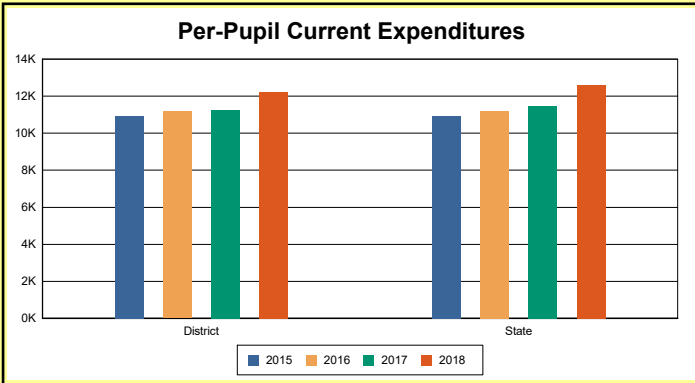
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(77%)	(77%)	(80%)	(79%)
Homeless	149 (15%)	179 (19%)	0 (0%)	181 (20%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	2 -%	3 -%	8 (1%)	7 (1%)
Exceptional Child	148 (15%)	131 (14%)	134 (15%)	134 (15%)
Membership				
Preschool	0 (0%)	11 (1%)	16 (2%)	0 (0%)
K-5	445 (45%)	447 (47%)	405 (43%)	414 (45%)
6-8	240 (24%)	207 (22%)	230 (25%)	218 (24%)
9-12	299 (30%)	294 (31%)	286 (31%)	290 (31%)
Race				
Cauc/White	961 (98%)	928 (98%)	902 (98%)	903 (98%)
Black	7 (1%)	8 (1%)	7 (1%)	9 (1%)
Hispanic	2 -%	1 -%	2 -%	2 -%
Other	14 (1%)	11 (1%)	10 (1%)	8 (1%)
Attainment				
Grad Rate	(95%)	(95%)	(96%)	(93%)
Grads 4 Years	69	69	64	51
Grads IEP	0	0	0	0
Grads 4+	3	1	0	0
Alt Diploma	0	1	0	0
Retention Rate	(1%)	(2%)	(1%)	(3%)
Dropout Rate	(0.9%)	(0.6%)	(0.7%)	(0.0%)
Dropouts	3	2	2	0
Discipline				
Expulsions	0	0	0	0
Suspensions	100	80	68	86

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,679	\$36,393	\$36,393	\$36,393
10 Years	44,642	45,535	45,535	45,535
20 Years	47,136	48,079	48,079	48,079
30 Years	47,136	48,079	48,079	48,079
Rank II				
0 Years	39,628	40,421	40,421	40,421
10 Years	48,590	49,562	49,562	49,562
20 Years	51,145	52,168	52,168	52,168
30 Years	51,145	52,168	52,168	52,168
Rank I				
0 Years	43,544	44,415	44,415	44,415
10 Years	52,625	53,678	53,678	53,678
20 Years	55,182	56,286	56,286	56,286
30 Years	55,182	56,286	56,286	56,286

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	51%	50%	50%	52%
Instructional Support	11%	12%	11%	12%
District Admin Support	5%	6%	6%	5%
School Admin Support	7%	6%	6%	5%
Business Support	4%	4%	4%	4%
Plant Operations	9%	9%	9%	8%
Transportation	6%	6%	7%	6%
Food Services	8%	8%	8%	7%
Fund Balance Percent	10%	12%	11%	22%
End-of-year Balance	\$629,150	\$741,059	\$675,427	\$1,318,076

2018 Tax Rates and Revenues

Real Estate Property Tax *	44.7
Tangible Property Tax *	44.7
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	50.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$360,129
SEEK Distribution	\$4,120,997

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	51.5%	19.4	54.2%	17.9	50.6%
Math	17.8	30.3%	18.3	39.0%	17.4	24.1%
Reading	18.8	45.5%	20.1	55.9%	19.2	43.0%
Science	19.0	N/A	18.7	N/A	18.3	N/A
Composite	18.6	N/A	19.3	N/A	18.2	N/A
Tested (#)	66	N/A	59	N/A	79	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	15	27
Number of Students	---	---	15	29
% of Exams 3 or Above	---	---	7%	7%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	24.3	---	---	13.9	---	19.2
Count	---	9	---	---	5	---	10

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	59
2017	40	16
2016	46	44

* Public Only



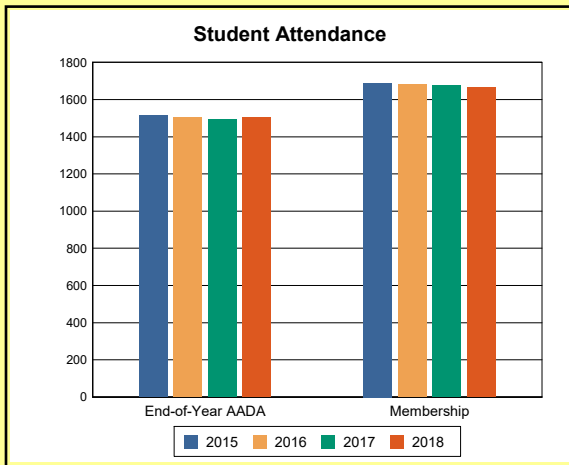
Superintendent
Jim Evans
 242 Lee Avenue
 Beattyville, KY 41311
 606-464-5000

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	44.2	49.5	27.0	35.1	14.6	N/A	0
Middle	43.9	53.7	16.7	16.7	14.4	N/A	0
High	23.2	42.5	---	---	N/A	69.0	0

Leslie County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	1,517	1,505	1,494	1,503
Membership	1,690	1,680	1,675	1,667

* End-of-year Adjusted Average Daily Attendance

Calendar 2018	Days		Hours	
	Regular	Short	Min	Max
	153	11	1,070	1,100

Staffing Data

	2016	2017	2018
Classified Personnel	138 (50%)	137 (50%)	141 (52%)
Certified Personnel	136 (50%)	135 (50%)	130 (48%)
Number FTE Teachers	110	108	106
Pupil/Teacher Ratio	15.1	15.5	15.7
Salary & Benefits as % of GF Expenditures	81.7%	83.6%	85.1%
Teacher Pay			
Avg Salary	\$50,097	\$49,418	\$49,552
Avg Extended	\$127	\$67	\$0
Avg Extra Duty	\$546	\$484	\$315
Years of Experience			
0 (New)	5.4%	6.5%	1.9%
1-5	16.2%	16.7%	22.6%
6-10	13.5%	13.0%	13.2%
11-20	33.4%	30.6%	30.2%
21-25	19.8%	21.3%	16.0%
26-30	9.9%	11.1%	15.1%
Over 30	1.8%	0.9%	0.9%
Teacher Turnover	6.7%	9.1%	5.6%
Avg Years	14.8	14.2	14.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.5%	16.7%	16.0%
Rank II	33.3%	31.5%	30.2%
Rank I	53.2%	51.9%	53.8%

Demographic Profile

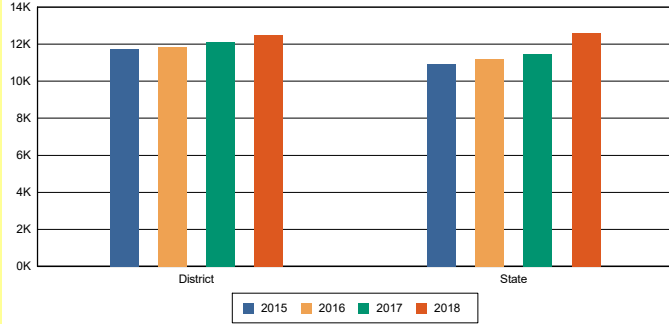
	2015	2016	2017	2018
Free & Reduced Lunch	(71%)	(72%)	(73%)	(75%)
Homeless	151 (9%)	180 (11%)	180 (11%)	152 (9%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	1 -%
Exceptional Child	311 (18%)	308 (18%)	312 (19%)	330 (20%)
Membership				
Preschool	87 (5%)	107 (6%)	131 (7%)	19 (1%)
K-5	830 (47%)	819 (46%)	831 (46%)	816 (48%)
6-8	391 (22%)	382 (21%)	373 (21%)	367 (22%)
9-12	469 (26%)	479 (27%)	471 (26%)	484 (29%)
Race				
Cauc/White	1,666 (99%)	1,657 (99%)	1,656 (99%)	1,642 (99%)
Black	11 (1%)	11 (1%)	10 (1%)	14 (1%)
Hispanic	7 -%	6 -%	3 -%	5 -%
Other	6 -%	6 -%	6 -%	6 -%
Attainment				
Grad Rate	(100%)	(98%)	(98%)	(99%)
Grads 4 Years	118	113	121	104
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(0.0%)	(-%)	(-%)	(0.0%)
Dropouts	0	0	2	0
Discipline				
Expulsions	0	0	1	2
Suspensions	7	9	10	15

Certified Salary Schedule

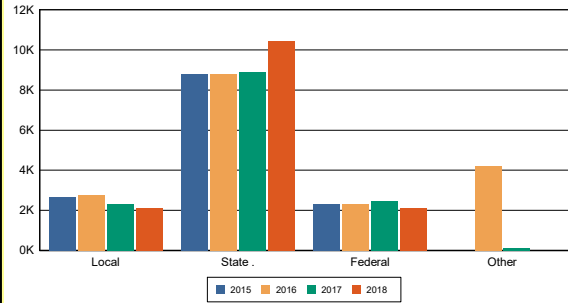
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,904	\$35,602	\$35,602	\$35,602
10 Years	44,005	44,885	44,885	44,885
20 Years	46,815	47,751	47,751	47,751
30 Years	48,127	49,090	49,090	49,090
Rank II				
0 Years	38,916	39,694	39,694	39,694
10 Years	48,019	48,979	48,979	48,979
20 Years	50,966	51,985	51,985	51,985
30 Years	52,402	53,450	53,450	53,450
Rank I				
0 Years	42,893	43,751	43,751	43,751
10 Years	52,111	53,153	53,153	53,153
20 Years	55,187	56,291	56,291	56,291
30 Years	56,752	57,887	57,887	57,887

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	56%	57%	55%
Instructional Support	10%	10%	10%	9%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	9%
Transportation	8%	8%	8%	9%
Food Services	6%	6%	7%	8%
Fund Balance Percent	10%	8%	5%	12%
End-of-year Balance	\$1,100,435	\$986,937	\$608,122	\$1,470,832

2018 Tax Rates and Revenues

Real Estate Property Tax *	66.1
Tangible Property Tax *	66.1
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	10.3
Per-Pupil Assessment	\$280,989
SEEK Distribution	\$8,610,842

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	47.6%	19.4	62.7%	18.8	56.6%
Math	18.0	33.1%	19.0	41.2%	18.4	36.3%
Reading	19.5	44.4%	21.0	58.8%	20.1	48.7%
Science	19.6	N/A	19.8	N/A	19.0	N/A
Composite	18.9	N/A	19.9	N/A	19.2	N/A
Tested (#)	123	N/A	101	N/A	113	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	67	52	21	---
Number of Students	47	34	16	---
% of Exams 3 or Above	21%	19%	29%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	48.8	45.5	N/A	45.5	77.3	59.8
Count	N/A	20	5	N/A	5	34	64

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	98
2017	98	54
2016	56	51

* Public Only



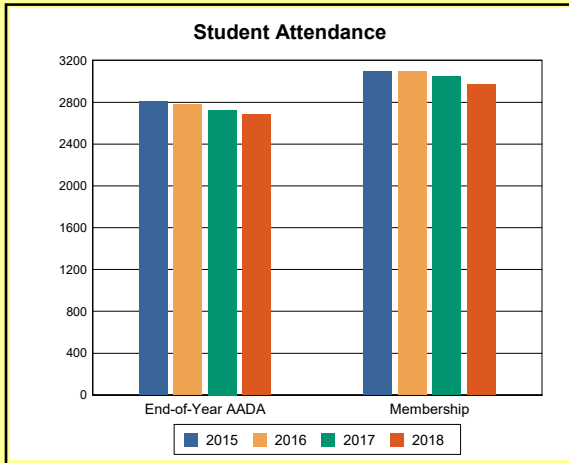
Superintendent
Brett Wilson
 108 Maple St
 Hyden, KY 41749
 606-672-2397

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	48	61.2	47.3	52.7	17.1	N/A	0
Middle	53.8	71.7	43.2	64.9	12.5	N/A	0
High	36.6	47	63.2	50.0	N/A	65.4	0

Letcher County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	9	9	9	9
EOY AADA *	2,808	2,777	2,726	2,682
Membership	3,097	3,097	3,050	2,974

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	167	1	1,069	1,122

Staffing Data

	2016	2017	2018
Classified Personnel	255 (51%)	258 (51%)	255 (51%)
Certified Personnel	249 (49%)	251 (49%)	242 (49%)
Number FTE Teachers	211	210	204
Pupil/Teacher Ratio	14.3	14.5	14.6
Salary & Benefits as % of GF Expenditures	85.0%	85.2%	87.1%
Teacher Pay			
Avg Salary	\$49,274	\$48,819	\$48,801
Avg Extended	\$226	\$134	\$167
Avg Extra Duty	\$843	\$839	\$938
Years of Experience			
0 (New)	4.2%	8.6%	7.4%
1-5	24.9%	21.8%	22.6%
6-10	13.8%	14.7%	17.2%
11-20	31.3%	29.3%	28.3%
21-25	17.5%	14.3%	11.3%
26-30	5.1%	9.0%	11.8%
Over 30	2.8%	1.9%	1.0%
Teacher Turnover	12.1%	14.6%	13.3%
Avg Years	13.3	12.9	12.8
Rank			
Rank IV	0.5%	1.4%	0.5%
Rank III	17.1%	17.5%	18.7%
Rank II	54.8%	53.5%	52.9%
Rank I	27.2%	27.1%	27.5%

Demographic Profile

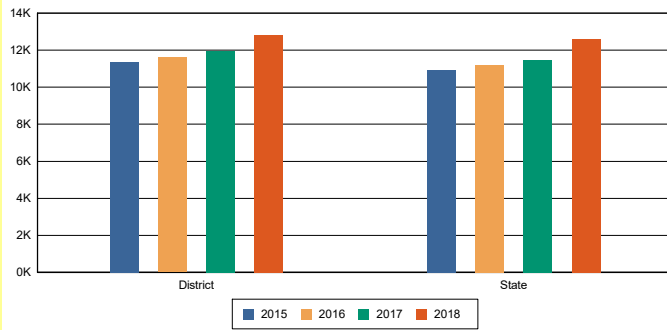
	2015	2016	2017	2018
Free & Reduced Lunch	(70%)	(74%)	(76%)	(74%)
Homeless	374 (12%)	375 (12%)	390 (13%)	421 (14%)
LEP	2 (-%)	2 (-%)	1 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	834 (27%)	843 (27%)	865 (28%)	886 (30%)
Membership				
Preschool	68 (2%)	85 (3%)	68 (2%)	71 (2%)
K-5	1,545 (49%)	1,535 (48%)	1,458 (47%)	1,399 (46%)
6-8	683 (22%)	705 (22%)	748 (24%)	763 (25%)
9-12	867 (27%)	855 (27%)	842 (27%)	810 (27%)
Race				
Cauc/White	3,038 (98%)	3,029 (98%)	2,986 (98%)	2,915 (98%)
Black	13 (-%)	16 (1%)	9 (-%)	8 (-%)
Hispanic	19 (1%)	22 (1%)	25 (1%)	23 (1%)
Other	27 (1%)	30 (1%)	30 (1%)	28 (1%)
Attainment				
Grad Rate	(93%)	(94%)	(99%)	(97%)
Grads 4 Years	216	193	214	171
Grads IEP	0	0	1	0
Grads 4+	0	0	0	0
Alt Diploma	4	4	4	3
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(-%)	(-%)	(-%)
Dropouts	6	3	3	1
Discipline				
Expulsions	0	0	0	0
Suspensions	167	157	162	157

Certified Salary Schedule

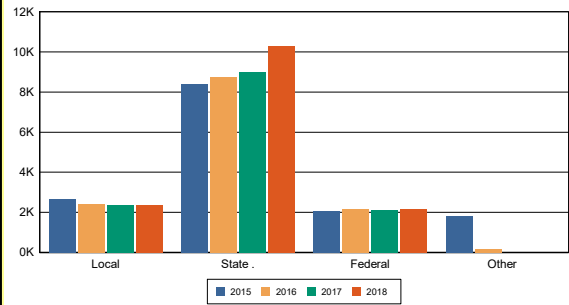
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,585	\$37,317	\$37,317	\$37,317
10 Years	45,666	46,579	46,579	46,579
20 Years	47,981	48,941	48,941	48,941
30 Years	47,981	48,941	48,941	48,941
Rank II				
0 Years	40,668	41,481	41,481	41,481
10 Years	49,747	50,742	50,742	50,742
20 Years	52,000	53,040	53,040	53,040
30 Years	52,000	53,040	53,040	53,040
Rank I				
0 Years	44,582	45,474	45,474	45,474
10 Years	53,842	54,919	54,919	54,919
20 Years	56,005	57,125	57,125	57,125
30 Years	56,005	57,125	57,125	57,125

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	57%	56%	59%
Instructional Support	9%	9%	9%	8%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	3%	2%	2%
Plant Operations	10%	11%	11%	10%
Transportation	6%	7%	7%	7%
Food Services	8%	7%	8%	7%
Fund Balance Percent	14%	22%	26%	35%
End-of-year Balance	\$3,312,791	\$5,089,513	\$6,196,933	\$8,173,504

2018 Tax Rates and Revenues

Real Estate Property Tax *	63.4
Tangible Property Tax *	63.4
Motor Vehicle Tax *	49.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$264,596
SEEK Distribution	\$17,012,451

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.8	37.7%	16.9	43.4%	18.1	46.3%
Math	17.1	21.2%	17.1	26.9%	17.6	30.5%
Reading	18.8	39.4%	19.2	47.8%	19.6	43.3%
Science	18.7	N/A	18.8	N/A	18.6	N/A
Composite	18.0	N/A	18.2	N/A	18.6	N/A
Tested (#)	227	N/A	179	N/A	203	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	11
Number of Students	---	---	---	11
% of Exams 3 or Above	---	---	---	55%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.7	34.7	---	69.2	40.7	---	41.8
Count	36	25	---	9	50	---	92

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	55
2017	62	45
2016	46	45

* Public Only



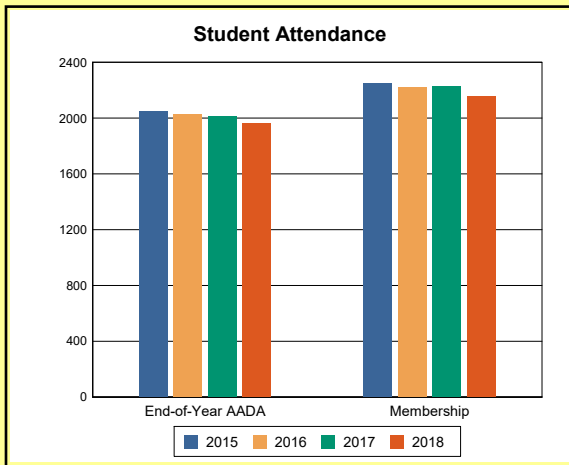
Superintendent
Denise Yonts
 224 Parks Street
 Whitesburg, KY 41858
 606-633-4455

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	42.4	54.3	36.3	51.2	15.9	N/A	0
Middle	51.2	65.2	44.3	54.7	12.5	N/A	1
High	32	45.2	18.8	25.7	N/A	77.8	0

Lewis County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	2,046	2,025	2,015	1,960
Membership	2,249	2,221	2,226	2,157

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	161	5	1,030	1,085

Staffing Data

	2016	2017	2018
Classified Personnel	177 (50%)	161 (49%)	162 (50%)
Certified Personnel	178 (50%)	169 (51%)	165 (50%)
Number FTE Teachers	146	141	138
Pupil/Teacher Ratio	15.0	15.8	15.7
Salary & Benefits as % of GF Expenditures	84.7%	84.5%	81.0%
Teacher Pay			
Avg Salary	\$47,574	\$47,699	\$47,609
Avg Extended	\$378	\$311	\$301
Avg Extra Duty	\$639	\$611	\$596
Years of Experience			
0 (New)	5.9%	5.6%	5.1%
1-5	14.2%	16.3%	18.7%
6-10	27.0%	22.0%	15.2%
11-20	37.1%	42.6%	46.4%
21-25	10.8%	9.9%	10.9%
26-30	2.7%	3.6%	3.6%
Over 30	0.7%	0.0%	0.0%
Teacher Turnover	5.8%	10.8%	12.1%
Avg Years	11.9	11.9	12.1
Rank			
Rank IV	0.0%	0.0%	1.4%
Rank III	13.3%	14.2%	13.8%
Rank II	53.9%	54.6%	58.1%
Rank I	31.0%	31.2%	26.8%

Demographic Profile

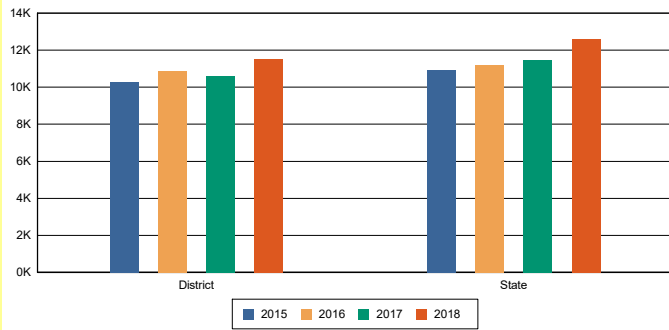
	2015	2016	2017	2018
Free & Reduced Lunch	(71%)	(72%)	(74%)	(73%)
Homeless	165 (7%)	309 (14%)	125 (6%)	94 (4%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	6 -%	10 -%
Exceptional Child	273 (12%)	302 (14%)	303 (14%)	325 (15%)
Membership				
Preschool	60 (3%)	70 (3%)	90 (4%)	81 (4%)
K-5	1,060 (46%)	1,023 (45%)	1,029 (44%)	970 (43%)
6-8	514 (22%)	506 (22%)	496 (21%)	516 (23%)
9-12	672 (29%)	691 (30%)	700 (30%)	671 (30%)
Race				
Cauc/White	2,174 (97%)	2,142 (96%)	2,152 (97%)	2,086 (97%)
Black	8 -%	6 -%	7 -%	9 -%
Hispanic	12 (1%)	15 (1%)	10 -%	9 -%
Other	55 (2%)	58 (3%)	57 (3%)	53 (2%)
Attainment				
Grad Rate	(97%)	(98%)	(100%)	(96%)
Grads 4 Years	168	170	170	162
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	4
Retention Rate	(1%)	(1%)	(2%)	(2%)
Dropout Rate	(-%)	(-%)	(0.6%)	(-%)
Dropouts	2	2	4	3
Discipline				
Expulsions	0	0	0	1
Suspensions	161	180	220	224

Certified Salary Schedule

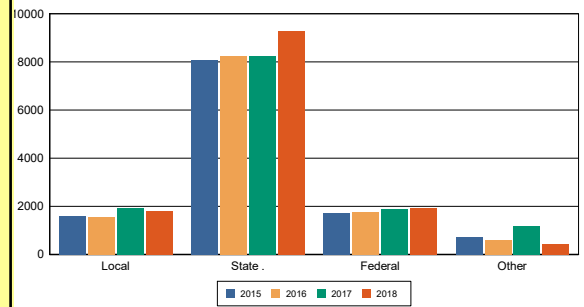
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,312	\$36,018	\$36,018	\$36,018
10 Years	40,335	41,142	41,142	41,142
20 Years	46,976	47,916	47,916	47,916
30 Years	52,890	53,948	53,948	53,948
Rank II				
0 Years	38,996	39,776	39,776	39,776
10 Years	44,196	45,080	45,080	45,080
20 Years	50,567	51,578	51,578	51,578
30 Years	53,758	54,833	54,833	54,833
Rank I				
0 Years	44,378	45,266	45,266	45,266
10 Years	47,132	48,075	48,075	48,075
20 Years	54,679	55,773	55,773	55,773
30 Years	57,928	59,087	59,087	59,087

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	53%	53%	54%	54%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	8%	7%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	8%	8%	9%	9%
Food Services	7%	7%	8%	7%
Fund Balance Percent	7%	1%	6%	9%
End-of-year Balance	\$1,010,791	\$238,141	\$948,419	\$1,450,522

2018 Tax Rates and Revenues

Real Estate Property Tax *	47.0
Tangible Property Tax *	47.1
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	2.5
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	54.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$293,874
SEEK Distribution	\$10,728,523

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	49.1%	18.6	52.3%	17.5	41.2%
Math	18.6	38.8%	19.7	51.7%	18.5	38.2%
Reading	19.1	43.0%	19.3	43.7%	18.8	36.5%
Science	19.3	N/A	19.3	N/A	18.3	N/A
Composite	18.9	N/A	19.4	N/A	18.4	N/A
Tested (#)	164	N/A	150	N/A	170	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.7	43.9	---	---	23.1	57.1	48.6
Count	28	25	---	---	6	8	68

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	140
2017	128	96
2016	115	82

* Public Only



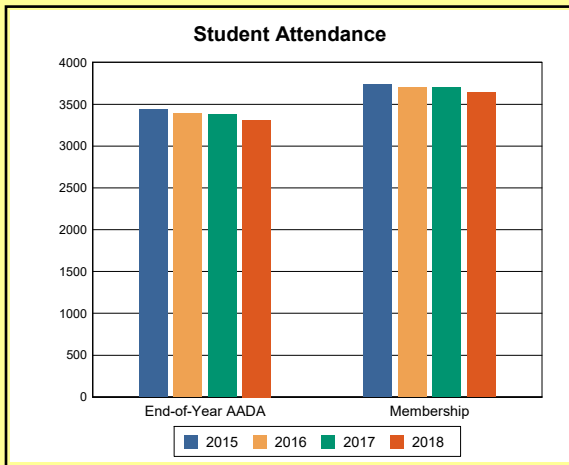
Superintendent
Jamie Weddington
 65 Central Elementary
 Vanceburg, KY 41179
 606-796-2811

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	38.5	44.5	27.3	26.1	17.1	N/A	0
Middle	43.5	54.4	20.5	28.9	9.8	N/A	1
High	39.4	37.7	33.3	13.3	N/A	56.4	1

Lincoln County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	9	9	8	8
EOY AADA *	3,441	3,387	3,372	3,311
Membership	3,739	3,698	3,695	3,644

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	158	2	1,038	1,065

Staffing Data

	2016	2017	2018
Classified Personnel	318 (51%)	319 (52%)	317 (52%)
Certified Personnel	303 (49%)	300 (48%)	294 (48%)
Number FTE Teachers	242	241	238
Pupil/Teacher Ratio	14.8	15.3	15.3
Salary & Benefits as % of GF Expenditures	77.1%	70.3%	77.2%
Teacher Pay			
Avg Salary	\$48,116	\$47,719	\$47,502
Avg Extended	\$262	\$235	\$198
Avg Extra Duty	\$683	\$633	\$618
Years of Experience			
0 (New)	4.4%	4.9%	5.9%
1-5	14.4%	15.3%	16.4%
6-10	21.2%	19.5%	17.3%
11-20	43.6%	45.7%	45.9%
21-25	9.2%	9.1%	10.1%
26-30	3.6%	3.7%	2.5%
Over 30	1.6%	1.7%	1.7%
Teacher Turnover	10.6%	11.8%	14.5%
Avg Years	12.8	12.6	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.6%	17.2%	17.7%
Rank II	56.4%	56.4%	56.4%
Rank I	28.1%	26.1%	25.7%

Demographic Profile

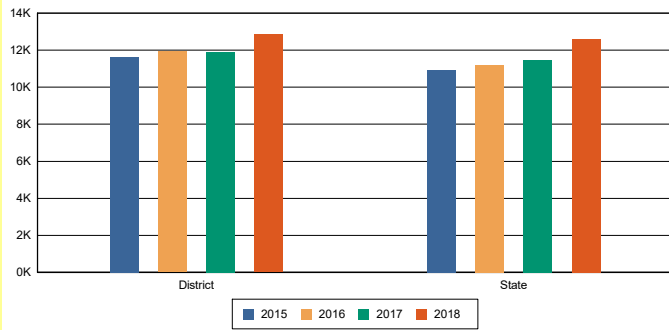
	2015	2016	2017	2018
Free & Reduced Lunch	(68%)	(68%)	(65%)	(66%)
Homeless	44 (1%)	34 (1%)	19 (1%)	11 -%
LEP	33 (1%)	38 (1%)	42 (1%)	44 (1%)
Migrant	80 (2%)	76 (2%)	82 (2%)	102 (3%)
Exceptional Child	567 (15%)	564 (15%)	539 (15%)	578 (16%)
Membership				
Preschool	20 (1%)	228 (6%)	241 (6%)	208 (5%)
K-5	1,771 (47%)	1,724 (44%)	1,738 (44%)	1,686 (44%)
6-8	896 (24%)	891 (23%)	857 (22%)	862 (22%)
9-12	1,071 (28%)	1,082 (28%)	1,097 (28%)	1,093 (28%)
Race				
Cauc/White	3,401 (91%)	3,353 (91%)	3,342 (90%)	3,305 (91%)
Black	59 (2%)	60 (2%)	60 (2%)	56 (2%)
Hispanic	129 (3%)	137 (4%)	145 (4%)	141 (4%)
Other	150 (4%)	148 (4%)	148 (4%)	142 (4%)
Attainment				
Grad Rate	(95%)	(91%)	(93%)	(93%)
Grads 4 Years	274	258	237	236
Grads IEP	0	0	1	0
Grads 4+	0	3	7	1
Alt Diploma	2	6	2	5
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(1.3%)	(0.9%)	(0.7%)	(0.8%)
Dropouts	15	10	8	9
Discipline				
Expulsions	1	1	0	0
Suspensions	170	178	173	157

Certified Salary Schedule

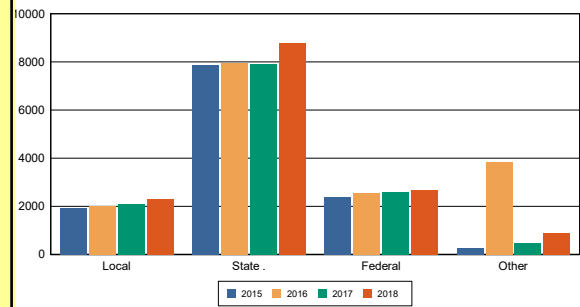
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,216	\$35,919	\$35,919	\$35,919
10 Years	43,865	44,742	44,742	44,742
20 Years	46,115	47,037	47,037	47,037
30 Years	47,523	48,474	48,474	48,474
Rank II				
0 Years	38,826	39,602	39,602	39,602
10 Years	47,834	48,790	48,790	48,790
20 Years	50,087	51,089	51,089	51,089
30 Years	51,611	52,644	52,644	52,644
Rank I				
0 Years	42,755	43,610	43,610	43,610
10 Years	51,789	52,825	52,825	52,825
20 Years	54,039	55,120	55,120	55,120
30 Years	55,696	56,810	56,810	56,810

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	59%	60%	62%	63%
Instructional Support	10%	8%	7%	7%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	8%
Transportation	6%	5%	5%	5%
Food Services	7%	7%	7%	8%
Fund Balance Percent	21%	28%	13%	14%
End-of-year Balance	\$5,858,244	\$8,489,884	\$3,645,191	\$3,738,382

2018 Tax Rates and Revenues

Real Estate Property Tax *	53.5
Tangible Property Tax *	53.5
Motor Vehicle Tax *	54.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$327,965
SEEK Distribution	\$17,385,370

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	58.1%	18.6	52.5%	19.0	54.5%
Math	18.5	32.8%	19.0	38.7%	18.6	39.4%
Reading	19.8	53.9%	20.4	52.9%	19.9	49.2%
Science	19.3	N/A	19.1	N/A	18.7	N/A
Composite	19.3	N/A	19.4	N/A	19.1	N/A
Tested (#)	240	N/A	256	N/A	246	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	260	278	303	298
Number of Students	203	193	196	167
% of Exams 3 or Above	27%	31%	36%	39%

* District has school(s) participating in Advance KY.

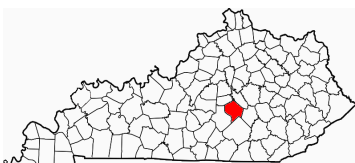
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.5	42.9	67.9	64.0	36.3	---	42.2
Count	29	48	19	16	29	---	103

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	38
2017	121	96
2016	49	42

* Public Only



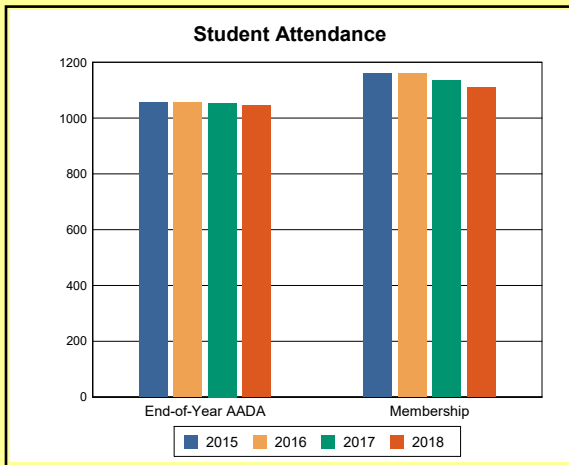
Superintendent
Michael Rowe
 305 Danville Ave
 Stanford, KY 40484
 606-365-2124

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	37.1	49.9	19.5	28.4	15.9	N/A	2
Middle	37.4	57.1	16.2	32.9	9.7	N/A	1
High	37.9	48.2	19.5	23.7	N/A	81.0	0

Livingston County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	1,055	1,057	1,054	1,046
Membership	1,162	1,161	1,136	1,109

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	164	0	1,044	1,080

Staffing Data

	2016	2017	2018
Classified Personnel	106 (49%)	109 (52%)	115 (54%)
Certified Personnel	108 (51%)	100 (48%)	100 (46%)
Number FTE Teachers	83	77	77
Pupil/Teacher Ratio	14.0	14.8	14.4
Salary & Benefits as % of GF Expenditures	82.7%	82.7%	84.4%
Teacher Pay			
Avg Salary	\$48,218	\$49,077	\$50,445
Avg Extended	\$239	\$259	\$555
Avg Extra Duty	\$271	\$549	\$818
Years of Experience			
0 (New)	6.0%	3.9%	2.6%
1-5	21.7%	22.2%	14.3%
6-10	15.7%	13.1%	16.9%
11-20	43.3%	39.9%	41.5%
21-25	7.2%	14.4%	18.2%
26-30	4.8%	3.9%	2.6%
Over 30	1.2%	2.6%	3.9%
Teacher Turnover	16.9%	22.9%	9.1%
Avg Years	12.4	13.3	14.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.5%	15.7%	16.9%
Rank II	51.7%	58.2%	58.4%
Rank I	27.8%	26.1%	24.7%

Demographic Profile

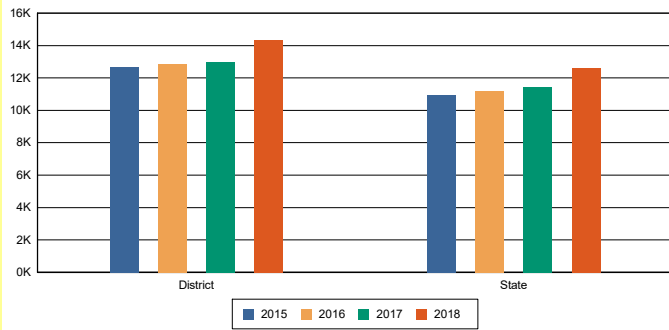
	2015	2016	2017	2018
Free & Reduced Lunch	(65%)	(63%)	(64%)	(66%)
Homeless	98 (8%)	76 (7%)	66 (6%)	26 (2%)
LEP	7 (1%)	8 (1%)	6 (1%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	168 (14%)	178 (15%)	178 (16%)	189 (17%)
Membership				
Preschool	51 (4%)	85 (7%)	76 (6%)	84 (7%)
K-5	548 (45%)	551 (44%)	533 (44%)	527 (44%)
6-8	276 (23%)	265 (21%)	258 (21%)	261 (22%)
9-12	338 (28%)	344 (28%)	342 (28%)	319 (27%)
Race				
Cauc/White	1,084 (93%)	1,078 (93%)	1,046 (92%)	1,007 (91%)
Black	1 (-%)	3 (-%)	4 (-%)	7 (1%)
Hispanic	45 (4%)	42 (4%)	41 (4%)	48 (4%)
Other	32 (3%)	38 (3%)	45 (4%)	47 (4%)
Attainment				
Grad Rate	(98%)	(95%)	(94%)	(93%)
Grads 4 Years	83	84	77	84
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	1	0	3
Retention Rate	(1%)	(2%)	(1%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	117	110	131	152

Certified Salary Schedule

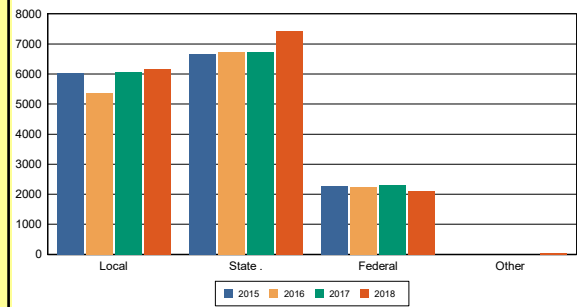
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,686	\$36,400	\$36,400	\$37,128
10 Years	44,867	45,764	45,764	46,679
20 Years	47,211	48,155	48,155	49,118
30 Years	47,211	48,155	48,955	49,934
Rank II				
0 Years	39,730	40,525	40,525	41,336
10 Years	49,022	50,002	50,002	51,002
20 Years	51,393	52,421	52,421	53,469
30 Years	51,393	52,421	53,220	54,284
Rank I				
0 Years	43,741	44,616	44,616	45,508
10 Years	53,190	54,254	54,254	55,339
20 Years	55,548	56,659	56,659	57,792
30 Years	55,548	56,659	58,510	59,680

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	59%	59%	56%	54%
Instructional Support	7%	8%	7%	8%
District Admin Support	5%	5%	5%	5%
School Admin Support	5%	5%	7%	8%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	7%	7%	8%	9%
Food Services	6%	6%	6%	7%
Fund Balance Percent	40%	36%	43%	41%
End-of-year Balance	\$3,623,749	\$3,441,290	\$3,991,893	\$4,055,742

2018 Tax Rates and Revenues

Real Estate Property Tax *	44.4
Tangible Property Tax *	45.5
Motor Vehicle Tax *	45.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$890,610
SEEK Distribution	\$3,095,025

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	47.9%	18.8	53.2%	19.3	58.8%
Math	17.6	24.7%	18.7	37.7%	17.9	31.3%
Reading	20.2	50.7%	20.4	50.6%	20.3	55.0%
Science	19.1	N/A	19.3	N/A	19.0	N/A
Composite	19.0	N/A	19.4	N/A	19.2	N/A
Tested (#)	72	N/A	73	N/A	80	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	40	85	64	71
Number of Students	36	53	42	42
% of Exams 3 or Above	25%	21%	33%	13%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.3	53.1	---	---	50.0	---	53.2
Count	24	17	---	---	8	---	33

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	25
2017	48	47
2016	34	29

* Public Only

Selected Components of 2018 Accountability System

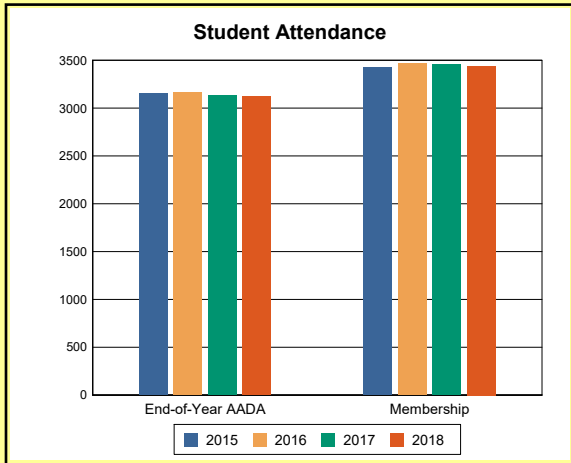
	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	40.4	51.3	22.2	31.9	15.4	N/A	0
Middle	52	62.6	21.7	32.6	11.6	N/A	1
High	29.9	52.4	9.1	---	N/A	51.5	1



Superintendent

Victor Zimmerman
127 East Adair Street
Smithland, KY 42081
270-928-2111

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	3,158	3,160	3,135	3,125
Membership	3,424	3,473	3,459	3,440

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	134	33	1,059	1,085

Staffing Data

	2016	2017	2018
Classified Personnel	267 (50%)	259 (49%)	240 (48%)
Certified Personnel	268 (50%)	267 (51%)	260 (52%)
Number FTE Teachers	228	227	219
Pupil/Teacher Ratio	15.0	15.3	15.7
Salary & Benefits as % of GF Expenditures	88.1%	84.8%	85.6%
Teacher Pay			
Avg Salary	\$47,293	\$46,940	\$47,397
Avg Extended	\$467	\$389	\$346
Avg Extra Duty	\$548	\$517	\$539
Years of Experience			
0 (New)	4.8%	5.7%	3.2%
1-5	25.5%	26.4%	26.5%
6-10	23.7%	23.4%	23.3%
11-20	28.6%	29.1%	32.9%
21-25	9.9%	10.6%	10.5%
26-30	6.5%	4.9%	2.7%
Over 30	0.9%	0.0%	0.5%
Teacher Turnover	15.0%	13.1%	13.7%
Avg Years	11.2	10.7	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.1%	23.3%	19.6%
Rank II	56.1%	55.5%	57.5%
Rank I	22.6%	21.2%	22.4%

Demographic Profile

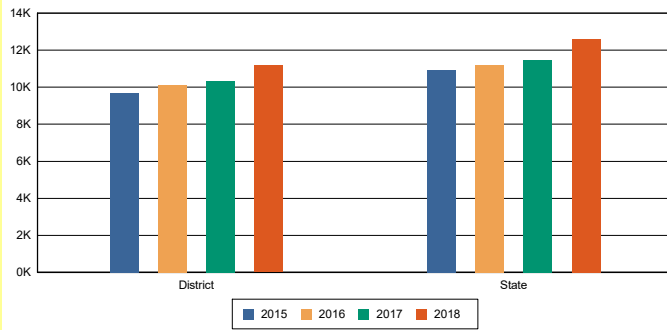
	2015	2016	2017	2018
Free & Reduced Lunch	(54%)	(55%)	(55%)	(56%)
Homeless	216 (6%)	246 (7%)	188 (5%)	118 (3%)
LEP	11 (-%)	18 (1%)	19 (1%)	24 (1%)
Migrant	22 (1%)	30 (1%)	34 (1%)	29 (1%)
Exceptional Child	467 (14%)	468 (13%)	508 (15%)	536 (16%)
Membership				
Preschool	167 (5%)	171 (5%)	204 (6%)	219 (6%)
K-5	1,549 (43%)	1,575 (43%)	1,592 (43%)	1,526 (42%)
6-8	794 (22%)	785 (22%)	767 (21%)	824 (23%)
9-12	1,080 (30%)	1,110 (30%)	1,098 (30%)	1,086 (30%)
Race				
Cauc/White	3,150 (92%)	3,182 (92%)	3,145 (91%)	3,100 (90%)
Black	89 (3%)	89 (3%)	98 (3%)	103 (3%)
Hispanic	99 (3%)	105 (3%)	116 (3%)	126 (4%)
Other	86 (3%)	97 (3%)	100 (3%)	111 (3%)
Attainment				
Grad Rate	(90%)	(90%)	(91%)	(91%)
Grads 4 Years	240	257	0	0
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	3	3	0	0
Retention Rate	(1%)	(1%)	(2%)	(2%)
Dropout Rate	(0.9%)	(0.6%)	(0.5%)	(1.4%)
Dropouts	10	7	6	15
Discipline				
Expulsions	0	0	0	0
Suspensions	85	102	158	66

Certified Salary Schedule

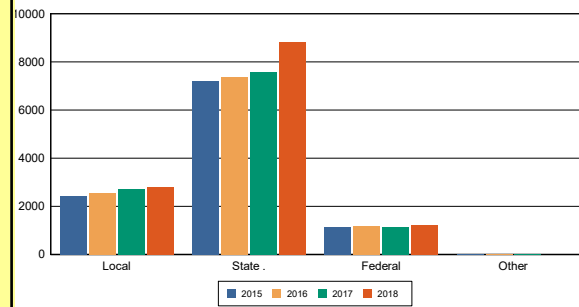
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,855	\$36,575	\$36,575	\$36,575
10 Years	43,685	44,560	44,560	44,560
20 Years	47,545	48,500	48,500	48,500
30 Years	49,465	50,455	50,455	50,455
Rank II				
0 Years	38,885	39,665	39,665	39,665
10 Years	47,775	48,735	48,735	48,735
20 Years	51,510	52,540	52,540	52,540
30 Years	53,455	54,525	54,525	54,525
Rank I				
0 Years	42,825	43,685	43,685	43,685
10 Years	51,815	52,855	52,855	52,855
20 Years	55,655	56,770	56,770	56,770
30 Years	57,675	58,830	58,830	58,830

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	62%	62%	61%	61%
Instructional Support	8%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	9%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	31%	41%	38%	35%
End-of-year Balance	\$7,038,695	\$9,296,524	\$9,019,418	\$8,256,874

2018 Tax Rates and Revenues

Real Estate Property Tax *	45.2
Tangible Property Tax *	45.2
Motor Vehicle Tax *	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	56.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$421,797
SEEK Distribution	\$14,339,208

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	56.1%	19.6	60.8%	18.2	45.6%
Math	19.1	39.9%	20.0	52.3%	18.9	40.1%
Reading	20.0	49.4%	20.3	56.9%	19.7	47.2%
Science	20.1	N/A	20.8	N/A	19.1	N/A
Composite	19.6	N/A	20.3	N/A	19.1	N/A
Tested (#)	247	N/A	258	N/A	252	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	313	145	234	102
Number of Students	182	95	164	91
% of Exams 3 or Above	30%	39%	28%	42%

* District has school(s) participating in Advance KY.

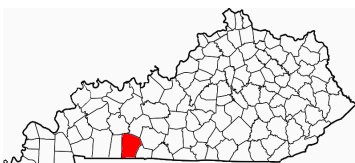
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.7	---	55.6	71.1	34.2	---	43.8
Count	40	---	10	27	40	---	96

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	367
2017	377	367
2016	354	341

* Public Only



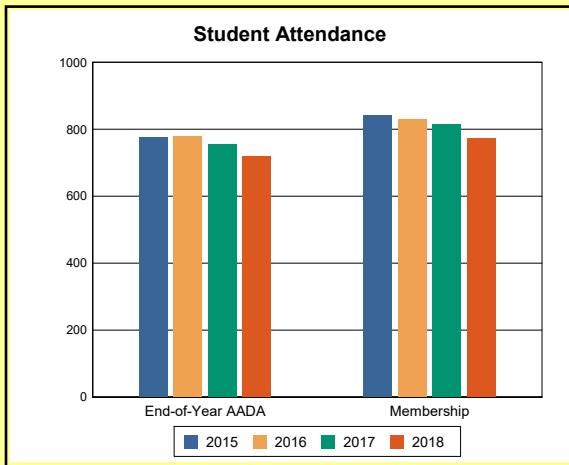
Superintendent
Paul Mullins
 2222 Bowling Green Rd
 Russellville, KY 42276
 270-726-2436

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	53.8	56.5	33.5	41.8	17.2	N/A	2
Middle	54.9	62.9	29.8	39.1	13.6	N/A	0
High	39.8	46.9	29.3	39.5	N/A	79.8	0

Ludlow Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	776	780	754	718
Membership	842	830	816	773

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	171	2	1,106	1,106

Staffing Data

	2016	2017	2018
Classified Personnel	35 (34%)	35 (34%)	31 (32%)
Certified Personnel	68 (66%)	68 (66%)	66 (68%)
Number FTE Teachers	56	56	56
Pupil/Teacher Ratio	14.8	14.6	13.7
Salary & Benefits as % of GF Expenditures	83.8%	81.4%	88.2%
Teacher Pay			
Avg Salary	\$53,125	\$55,607	\$56,344
Avg Extended	\$0	\$207	\$454
Avg Extra Duty	\$240	\$36	\$54
Years of Experience			
0 (New)	2.8%	0.0%	1.8%
1-5	18.7%	12.5%	10.6%
6-10	30.3%	35.7%	35.4%
11-20	26.8%	28.6%	30.1%
21-25	5.4%	5.4%	5.3%
26-30	12.5%	12.5%	7.1%
Over 30	1.8%	3.6%	3.5%
Teacher Turnover	7.0%	8.8%	8.9%
Avg Years	12.4	13.8	13.3
Rank			
Rank IV	1.0%	0.0%	0.0%
Rank III	13.4%	3.6%	3.5%
Rank II	49.9%	55.4%	44.3%
Rank I	33.9%	39.3%	46.1%

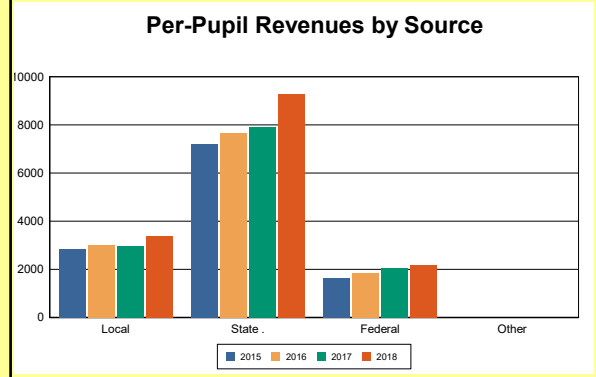
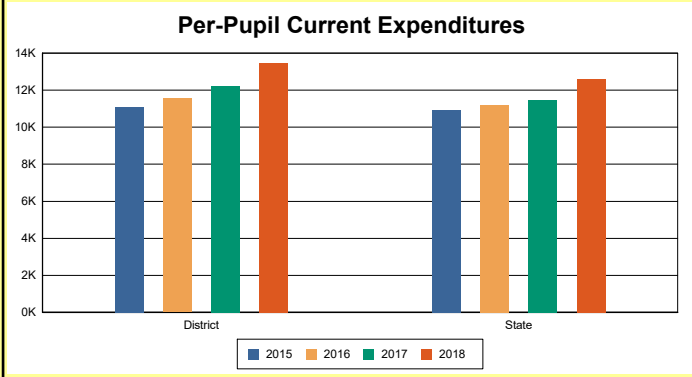
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(70%)	(70%)	(70%)	(74%)
Homeless	14 (2%)	5 (1%)	18 (2%)	18 (2%)
LEP	6 (1%)	6 (1%)	5 (1%)	6 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	134 (16%)	126 (15%)	127 (16%)	125 (16%)
Membership				
Preschool	25 (3%)	31 (4%)	49 (6%)	52 (6%)
K-5	396 (46%)	390 (45%)	377 (44%)	336 (41%)
6-8	189 (22%)	180 (21%)	206 (24%)	201 (24%)
9-12	257 (30%)	260 (30%)	233 (27%)	236 (29%)
Race				
Cauc/White	781 (93%)	768 (93%)	740 (91%)	693 (90%)
Black	5 (1%)	4 (0%)	9 (1%)	9 (1%)
Hispanic	19 (2%)	17 (2%)	22 (3%)	22 (3%)
Other	37 (4%)	41 (5%)	45 (6%)	49 (6%)
Attainment				
Grad Rate	(95%)	(95%)	(95%)	(95%)
Grads 4 Years	51	18	59	56
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	(1%)	(2%)	(2%)	(3%)
Dropout Rate	(0.8%)	(0.5%)	(0.5%)	(0.6%)
Dropouts	2	1	1	1
Discipline				
Expulsions	1	0	0	0
Suspensions	73	94	100	100

Certified Salary Schedule

	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$38,011	\$38,771	\$40,000	\$40,000
10 Years	47,590	48,542	49,027	49,027
20 Years	54,652	55,745	56,302	56,302
30 Years	56,334	57,461	58,036	58,036
Rank II				
0 Years	40,048	40,849	41,257	41,257
10 Years	50,951	51,970	52,490	52,490
20 Years	56,738	57,873	58,452	58,452
30 Years	59,773	60,968	61,578	61,578
Rank I				
0 Years	45,364	46,271	46,734	46,734
10 Years	57,830	58,987	59,577	59,577
20 Years	64,356	65,643	66,299	66,299
30 Years	67,788	69,144	69,835	69,835

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	58%	55%	58%
Instructional Support	11%	11%	12%	13%
District Admin Support	7%	6%	7%	6%
School Admin Support	7%	6%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	7%
Transportation	1%	1%	1%	0%
Food Services	6%	7%	7%	7%
Fund Balance Percent	13%	11%	2%	6%
End-of-year Balance	\$851,606	\$730,965	\$143,567	\$404,255

2018 Tax Rates and Revenues

Real Estate Property Tax *	90.8
Tangible Property Tax *	90.8
Motor Vehicle Tax *	74.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	93.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$315,327
SEEK Distribution	\$3,631,407

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	64.4%	19.1	65.5%	19.7	66.7%
Math	18.1	37.3%	18.1	31.0%	18.5	35.1%
Reading	20.4	55.9%	19.9	46.6%	20.8	54.4%
Science	19.6	N/A	19.4	N/A	19.4	N/A
Composite	19.6	N/A	19.2	N/A	19.8	N/A
Tested (#)	59	N/A	57	N/A	57	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	48	---	---	---
Number of Students	36	---	---	---
% of Exams 3 or Above	31%	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	35.7	N/A	---	---	---	---	40.9
Count	10	N/A	---	---	---	---	18

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	28
2017	31	28
2016	---	---

* Public Only



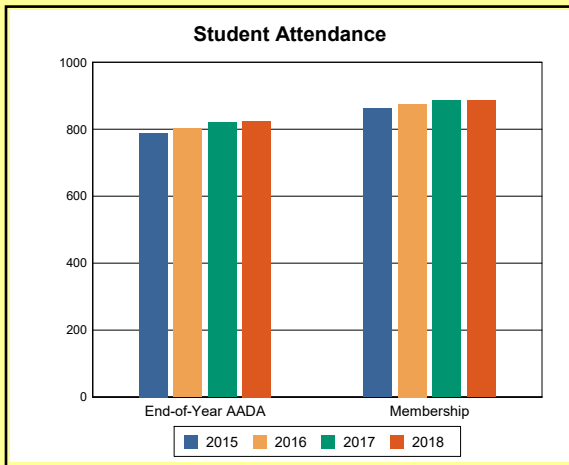
Superintendent
Mike Borchers
 525 Elm St
 Ludlow, KY 41016
 859-261-8210

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	48.4	55.5	35.7	55.4	16.0	N/A	1
Middle	26.3	54	13.2	36.8	12.5	N/A	0
High	35.7	53.6	25.0	41.7	N/A	44.4	0

Lyon County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	789	802	819	825
Membership	862	876	886	887

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	174	0	1,131	1,131

Staffing Data

	2016	2017	2018
Classified Personnel	64 (49%)	58 (47%)	60 (47%)
Certified Personnel	68 (51%)	67 (53%)	69 (53%)
Number FTE Teachers	57	56	57
Pupil/Teacher Ratio	15.5	15.8	15.6
Salary & Benefits as % of GF Expenditures	84.1%	81.7%	84.4%
Teacher Pay			
Avg Salary	\$48,036	\$47,958	\$48,318
Avg Extended	\$201	\$209	\$243
Avg Extra Duty	\$708	\$736	\$737
Years of Experience			
0 (New)	7.1%	7.1%	5.3%
1-5	17.7%	21.4%	24.6%
6-10	17.7%	17.9%	12.3%
11-20	39.8%	39.3%	43.9%
21-25	7.1%	5.4%	5.3%
26-30	8.9%	8.9%	8.8%
Over 30	1.8%	0.0%	0.0%
Teacher Turnover	15.5%	12.3%	10.7%
Avg Years	12.9	11.8	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.0%	26.8%	26.3%
Rank II	61.1%	57.1%	59.7%
Rank I	15.9%	16.1%	14.0%

Demographic Profile

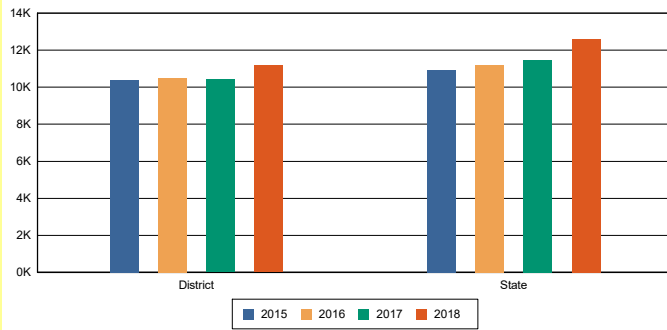
	2015	2016	2017	2018
Free & Reduced Lunch	(56%)	(56%)	(58%)	(62%)
Homeless	53 (6%)	33 (4%)	10 (1%)	6 (1%)
LEP	3 (-%)	7 (1%)	5 (1%)	4 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	64 (7%)	78 (9%)	74 (8%)	84 (9%)
Membership				
Preschool	13 (1%)	47 (5%)	66 (7%)	69 (7%)
K-5	402 (46%)	419 (45%)	421 (44%)	398 (42%)
6-8	193 (22%)	200 (22%)	211 (22%)	221 (23%)
9-12	267 (31%)	257 (28%)	254 (27%)	268 (28%)
Race				
Cauc/White	774 (90%)	779 (89%)	791 (89%)	785 (89%)
Black	30 (3%)	30 (3%)	21 (2%)	20 (2%)
Hispanic	15 (2%)	26 (3%)	32 (4%)	35 (4%)
Other	43 (5%)	41 (5%)	42 (5%)	47 (5%)
Attainment				
Grad Rate	(96%)	(100%)	(98%)	(98%)
Grads 4 Years	70	59	65	60
Grads IEP	0	0	0	0
Grads 4+	0	1	1	1
Alt Diploma	0	0	0	1
Retention Rate	-%	-%	(1%)	-%
Dropout Rate	(0.8%)	(0.5%)	(0.0%)	(0.0%)
Dropouts	2	1	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	25	25	33	30

Certified Salary Schedule

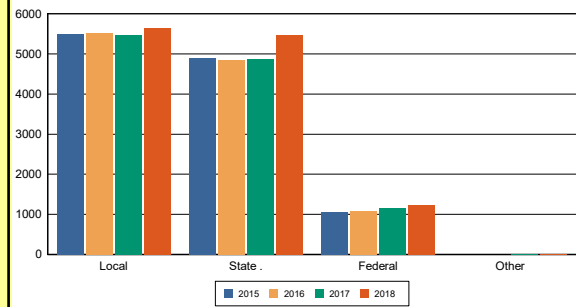
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,847	\$36,564	\$36,930	\$37,299
10 Years	45,086	45,988	46,448	46,912
20 Years	47,388	48,336	48,819	49,307
30 Years	47,388	48,336	48,819	50,307
Rank II				
0 Years	39,917	40,715	41,122	41,533
10 Years	49,154	50,137	50,638	51,144
20 Years	51,498	52,528	53,053	53,584
30 Years	51,498	52,528	53,053	54,584
Rank I				
0 Years	43,954	44,833	45,281	45,734
10 Years	53,301	54,367	54,911	55,460
20 Years	55,661	56,774	57,342	57,915
30 Years	55,661	56,774	57,342	58,915

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	54%	54%	53%	56%
Instructional Support	11%	12%	11%	12%
District Admin Support	6%	6%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	10%	9%
Transportation	6%	5%	5%	4%
Food Services	5%	6%	6%	6%
Fund Balance Percent	29%	30%	30%	29%
End-of-year Balance	\$1,763,989	\$1,822,088	\$1,867,088	\$1,873,729

2018 Tax Rates and Revenues

Real Estate Property Tax *	44.9
Tangible Property Tax *	44.9
Motor Vehicle Tax *	43.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	50.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$959,825
SEEK Distribution	\$1,891,768

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.6	71.7%	20.8	69.4%	18.1	51.6%
Math	19.6	46.7%	20.2	53.2%	18.2	31.3%
Reading	21.0	58.3%	20.8	56.5%	17.9	35.9%
Science	20.3	N/A	20.7	N/A	18.0	N/A
Composite	20.5	N/A	20.8	N/A	18.2	N/A
Tested (#)	60	N/A	61	N/A	64	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	23	15	73	49
Number of Students	13	14	46	29
% of Exams 3 or Above	39%	67%	27%	6%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	---	---	70.0	57.1	---	46.8
Count	5	---	---	7	8	---	22

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	40
2017	62	59
2016	40	26

* Public Only



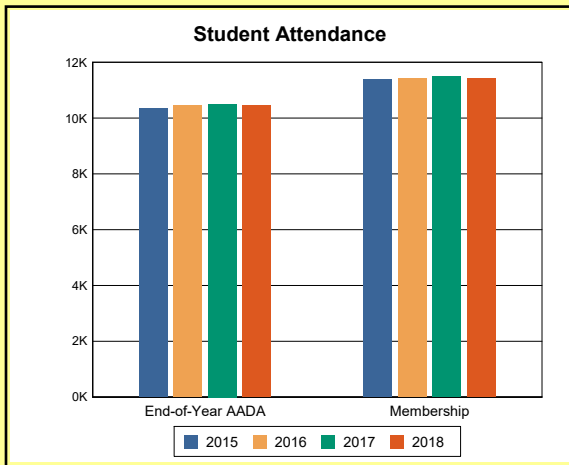
Superintendent
Russ Tilford
 217 Jenkins Rd
 Eddyville, KY 42038
 270-388-9715

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	35.8	57.7	19.6	37.0	14.4	N/A	0
Middle	62.4	71.1	42.5	47.5	13.7	N/A	0
High	32.8	37.7	---	---	N/A	86.5	0

Madison County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	20	20	20	20
EOY AADA *	10,348	10,464	10,508	10,450
Membership	11,402	11,412	11,487	11,406

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	160	2	1,034	1,128

Staffing Data

	2016	2017	2018
Classified Personnel	709 (47%)	696 (46%)	719 (47%)
Certified Personnel	793 (53%)	806 (54%)	796 (53%)
Number FTE Teachers	670	686	679
Pupil/Teacher Ratio	17.0	16.7	16.8
Salary & Benefits as % of GF Expenditures	84.1%	82.9%	84.0%
Teacher Pay			
Avg Salary	\$49,624	\$49,702	\$50,171
Avg Extended	\$517	\$489	\$440
Avg Extra Duty	\$807	\$779	\$822
Years of Experience			
0 (New)	3.5%	5.2%	5.0%
1-5	22.8%	19.5%	19.7%
6-10	20.1%	19.5%	20.0%
11-20	38.7%	38.2%	39.0%
21-25	9.1%	11.4%	11.5%
26-30	5.2%	4.7%	4.0%
Over 30	0.6%	1.5%	0.7%
Teacher Turnover	8.3%	7.0%	10.6%
Avg Years	12.0	12.2	12.0
Rank			
Rank IV	0.2%	0.0%	0.0%
Rank III	16.9%	17.3%	18.1%
Rank II	56.7%	56.3%	55.7%
Rank I	26.2%	26.4%	26.1%

Demographic Profile

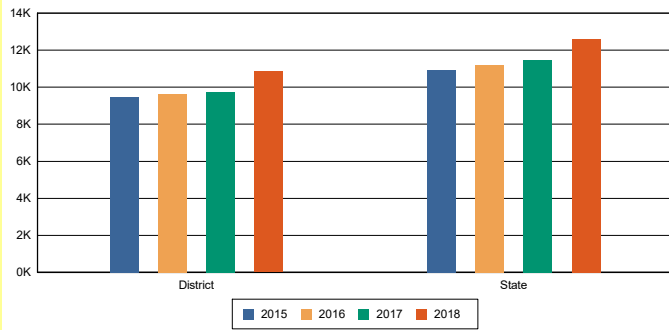
	2015	2016	2017	2018
Free & Reduced Lunch	(51%)	(52%)	(54%)	(52%)
Homeless	186 (2%)	127 (1%)	121 (1%)	51 (-%)
LEP	219 (2%)	258 (2%)	223 (2%)	235 (2%)
Migrant	73 (1%)	112 (1%)	120 (1%)	124 (1%)
Exceptional Child	1,493 (13%)	1,527 (13%)	1,609 (14%)	1,700 (15%)
Membership				
Preschool	237 (2%)	324 (3%)	256 (2%)	307 (3%)
K-5	5,526 (48%)	5,484 (47%)	5,472 (47%)	5,294 (45%)
6-8	2,668 (23%)	2,612 (22%)	2,673 (23%)	2,753 (24%)
9-12	3,200 (28%)	3,308 (28%)	3,335 (28%)	3,351 (29%)
Race				
Cauc/White	9,854 (86%)	9,815 (86%)	9,834 (86%)	9,756 (86%)
Black	478 (4%)	465 (4%)	462 (4%)	448 (4%)
Hispanic	449 (4%)	496 (4%)	533 (5%)	515 (5%)
Other	621 (5%)	636 (6%)	658 (6%)	687 (6%)
Attainment				
Grad Rate	(93%)	(92%)	(95%)	(94%)
Grads 4 Years	725	749	798	779
Grads IEP	0	3	1	0
Grads 4+	0	3	3	3
Alt Diploma	11	2	5	6
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.9%)	(0.6%)	(0.8%)	(0.9%)
Dropouts	28	19	27	30
Discipline				
Expulsions	0	0	0	0
Suspensions	382	373	401	596

Certified Salary Schedule

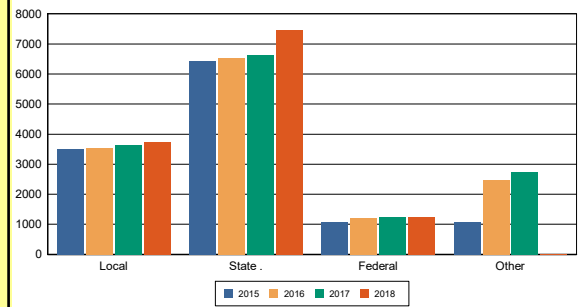
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$36,209	\$36,934	\$36,934	\$37,489
10 Years	45,536	46,447	46,447	47,144
20 Years	49,167	50,151	50,151	50,904
30 Years	49,719	50,714	50,714	51,475
Rank II				
0 Years	40,232	41,037	41,037	41,653
10 Years	49,719	50,714	50,714	51,475
20 Years	53,449	54,518	54,518	55,336
30 Years	54,013	55,094	55,094	55,921
Rank I				
0 Years	44,259	45,145	45,145	45,823
10 Years	53,989	55,069	55,069	55,896
20 Years	57,724	58,879	58,879	59,763
30 Years	58,286	59,452	59,452	60,344

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	61%	61%	61%
Instructional Support	11%	10%	11%	11%
District Admin Support	3%	1%	1%	1%
School Admin Support	5%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	6%	7%	6%	6%
Fund Balance Percent	21%	23%	24%	23%
End-of-year Balance	\$15,113,644	\$17,193,910	\$17,971,856	\$18,066,585

2018 Tax Rates and Revenues

Real Estate Property Tax *	62.5
Tangible Property Tax *	62.5
Motor Vehicle Tax *	55.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	70.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$511,668
SEEK Distribution	\$42,971,671

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	62.4%	20.1	64.4%	19.3	57.5%
Math	19.3	43.1%	19.7	45.2%	19.0	42.8%
Reading	21.0	55.6%	21.4	60.8%	20.8	55.5%
Science	20.5	N/A	20.8	N/A	19.9	N/A
Composite	20.3	N/A	20.6	N/A	19.9	N/A
Tested (#)	801	N/A	788	N/A	832	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	1,024	1,001	989	1,174
Number of Students	632	641	640	751
% of Exams 3 or Above	49%	44%	46%	44%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.4	---	76.9	62.2	39.5	54.7	53.9
Count	92	---	110	84	51	41	363

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	412
2017	387	378
2016	321	315

* Public Only



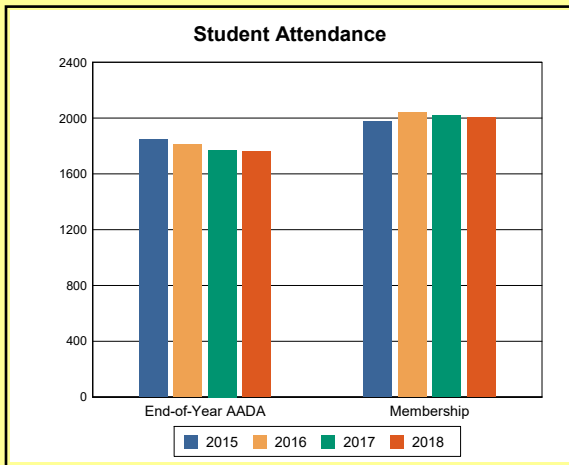
Superintendent
David Gilliam
 301 Highland Park Dr.
 Richmond, KY 40476
 859-624-4500

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	49.5	59.4	29.7	41.0	16.6	N/A	2
Middle	50.7	67.7	30.7	45.4	13.3	N/A	3
High	42.9	55.6	22.9	24.8	N/A	61.8	1

Magoffin County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	1,846	1,808	1,773	1,758
Membership	1,975	2,042	2,022	2,002

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	167	3	1,082	1,082

Staffing Data

	2016	2017	2018
Classified Personnel	187 (50%)	191 (53%)	189 (53%)
Certified Personnel	184 (50%)	172 (47%)	170 (47%)
Number FTE Teachers	147	140	139
Pupil/Teacher Ratio	13.9	14.5	14.4
Salary & Benefits as % of GF Expenditures	82.1%	81.6%	84.0%
Teacher Pay			
Avg Salary	\$49,310	\$49,088	\$48,994
Avg Extended	\$354	\$362	\$388
Avg Extra Duty	\$140	\$147	\$148
Years of Experience			
0 (New)	8.1%	2.9%	4.9%
1-5	13.6%	19.9%	20.7%
6-10	15.7%	14.3%	13.6%
11-20	40.2%	43.7%	44.5%
21-25	15.7%	9.3%	7.2%
26-30	5.4%	9.3%	7.9%
Over 30	1.4%	0.6%	1.3%
Teacher Turnover	8.9%	10.9%	8.6%
Avg Years	13.2	13.2	13.0
Rank			
Rank IV	0.0%	0.0%	1.3%
Rank III	19.0%	19.9%	17.1%
Rank II	28.6%	29.3%	32.3%
Rank I	52.4%	50.7%	49.4%

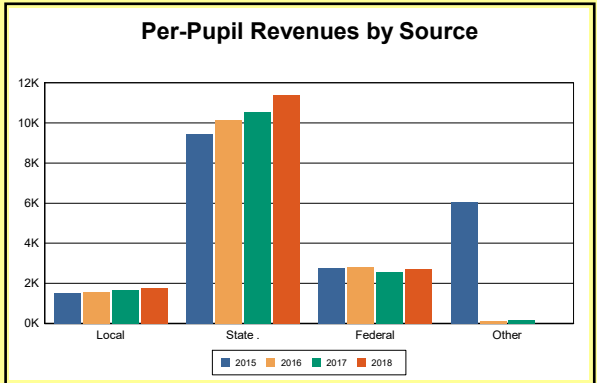
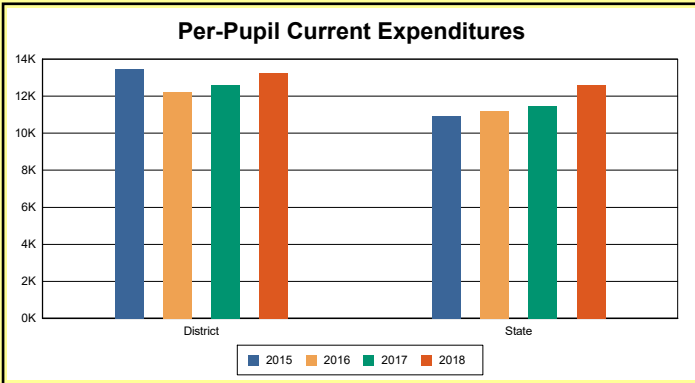
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(89%)	(82%)	(78%)	(77%)
Homeless	291 (15%)	227 (11%)	105 (5%)	101 (5%)
LEP	7 -%	8 -%	6 -%	6 -%
Migrant	2 -%	0 (0%)	1 -%	0 (0%)
Exceptional Child	456 (23%)	439 (21%)	436 (22%)	440 (22%)
Membership				
Preschool	15 (1%)	137 (6%)	134 (6%)	124 (6%)
K-5	1,013 (51%)	973 (45%)	954 (44%)	931 (44%)
6-8	487 (24%)	472 (22%)	462 (21%)	485 (23%)
9-12	473 (24%)	597 (27%)	605 (28%)	585 (28%)
Race				
Cauc/White	1,960 (99%)	2,019 (99%)	1,995 (99%)	1,978 (99%)
Black	1 -%	2 -%	1 -%	1 -%
Hispanic	10 (1%)	13 (1%)	13 (1%)	10 (1%)
Other	4 -%	8 -%	13 (1%)	13 (1%)
Attainment				
Grad Rate	(97%)	(93%)	(95%)	(94%)
Grads 4 Years	127	125	142	153
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	1	0	0	0
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.8%)	(0.6%)	(0.6%)	(1.0%)
Dropouts	5	3	4	6
Discipline				
Expulsions	0	0	0	0
Suspensions	65	224	186	70

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,425	\$36,134	\$36,134	\$36,134
10 Years	44,305	45,191	45,191	45,191
20 Years	46,929	47,868	47,868	47,868
30 Years	48,167	49,130	49,130	49,130
Rank II				
0 Years	39,309	40,095	40,095	40,095
10 Years	48,327	49,294	49,294	49,294
20 Years	50,915	51,933	51,933	51,933
30 Years	52,151	53,194	53,194	53,194
Rank I				
0 Years	43,192	44,056	44,056	44,056
10 Years	52,213	53,257	53,257	53,257
20 Years	54,625	55,718	55,718	55,718
30 Years	55,860	56,977	56,977	56,977

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	47%	54%	53%	54%
Instructional Support	10%	9%	10%	10%
District Admin Support	3%	4%	4%	4%
School Admin Support	5%	6%	6%	7%
Business Support	14%	2%	2%	2%
Plant Operations	7%	7%	8%	8%
Transportation	7%	8%	8%	7%
Food Services	6%	8%	8%	8%
Fund Balance Percent	18%	15%	12%	15%
End-of-year Balance	\$2,766,678	\$2,242,226	\$1,954,166	\$2,310,385

2018 Tax Rates and Revenues

Real Estate Property Tax *	60.8
Tangible Property Tax *	60.8
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	7.5
Levied Equivalent Rate *	70.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$198,599
SEEK Distribution	\$11,031,440

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.4	36.5%	17.2	39.4%	16.6	36.7%
Math	16.8	18.2%	18.3	36.3%	17.1	24.2%
Reading	17.5	31.8%	18.6	40.0%	17.5	31.3%
Science	16.9	N/A	18.0	N/A	17.2	N/A
Composite	17.1	N/A	18.2	N/A	17.2	N/A
Tested (#)	147	N/A	158	N/A	128	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	26	24	38	54
Number of Students	20	19	31	38
% of Exams 3 or Above	31%	33%	11%	19%

* District has school(s) participating in Advance KY.

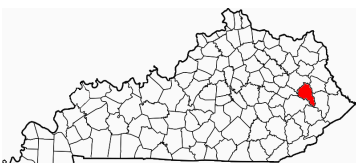
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	61.3	N/A	N/A	---	45.9	54.3
Count	---	49	N/A	N/A	---	17	69

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	89
2017	72	40
2016	78	57

* Public Only



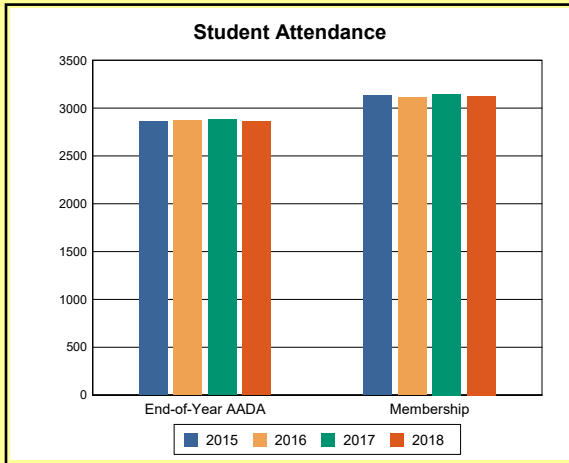
Superintendent
Scott Helton
 109 Gardner Trail
 Salyersville, KY 41465
 606-349-6117

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	56.6	61.2	85.1	88.4	18.8	N/A	0
Middle	40.3	55.1	52.0	52.0	13.0	N/A	0
High	23.8	30.2	---	0.0	N/A	44.4	0

Marion County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	7	7	7	7
EOY AADA *	2,861	2,868	2,878	2,859
Membership	3,136	3,116	3,148	3,128

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	164	6	1,084	1,092

Staffing Data

	2016	2017	2018
Classified Personnel	219 (47%)	231 (48%)	225 (46%)
Certified Personnel	243 (53%)	253 (52%)	260 (54%)
Number FTE Teachers	194	203	206
Pupil/Teacher Ratio	16.1	15.5	15.2
Salary & Benefits as % of GF Expenditures	82.6%	84.9%	87.2%
Teacher Pay			
Avg Salary	\$50,229	\$50,715	\$51,294
Avg Extended	\$207	\$201	\$248
Avg Extra Duty	\$612	\$617	\$469
Years of Experience			
0 (New)	6.1%	2.9%	4.6%
1-5	19.0%	22.2%	19.4%
6-10	20.2%	19.2%	20.9%
11-20	36.6%	38.9%	36.0%
21-25	13.9%	11.3%	11.7%
26-30	3.6%	4.9%	6.3%
Over 30	0.5%	0.5%	0.5%
Teacher Turnover	10.3%	7.2%	8.9%
Avg Years	12.1	12.3	12.3
Rank			
Rank IV	0.5%	0.0%	0.0%
Rank III	15.5%	17.7%	18.7%
Rank II	50.1%	48.3%	49.1%
Rank I	34.0%	34.0%	31.6%

Demographic Profile

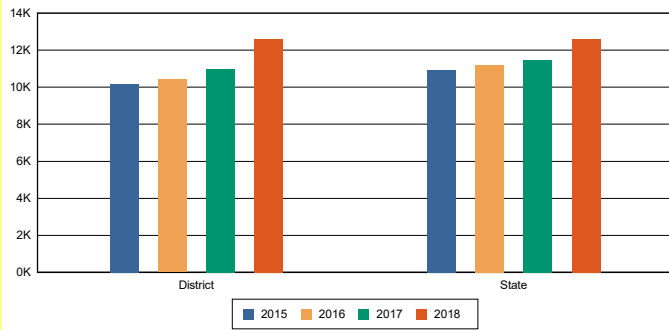
	2015	2016	2017	2018
Free & Reduced Lunch	(63%)	(64%)	(64%)	(66%)
Homeless	17 (1%)	31 (1%)	9 (-)	26 (1%)
LEP	42 (1%)	63 (2%)	63 (2%)	78 (2%)
Migrant	54 (2%)	43 (1%)	26 (1%)	58 (2%)
Exceptional Child	415 (13%)	404 (13%)	420 (13%)	438 (14%)
Membership				
Preschool	99 (3%)	119 (4%)	132 (4%)	136 (4%)
K-5	1,513 (47%)	1,498 (46%)	1,501 (46%)	1,471 (45%)
6-8	681 (21%)	686 (21%)	711 (22%)	714 (22%)
9-12	941 (29%)	931 (29%)	933 (28%)	936 (29%)
Race				
Cauc/White	2,692 (86%)	2,647 (85%)	2,678 (85%)	2,641 (84%)
Black	245 (8%)	235 (8%)	222 (7%)	221 (7%)
Hispanic	134 (4%)	148 (5%)	156 (5%)	169 (5%)
Other	65 (2%)	86 (3%)	92 (3%)	97 (3%)
Attainment				
Grad Rate	(90%)	(91%)	(93%)	(95%)
Grads 4 Years	215	211	219	211
Grads IEP	1	0	0	0
Grads 4+	0	2	2	3
Alt Diploma	1	1	4	6
Retention Rate	(1%)	(2%)	(2%)	(1%)
Dropout Rate	(2.8%)	(2.0%)	(-)	(0.6%)
Dropouts	27	19	4	6
Discipline				
Expulsions	0	0	0	0
Suspensions	196	239	182	283

Certified Salary Schedule

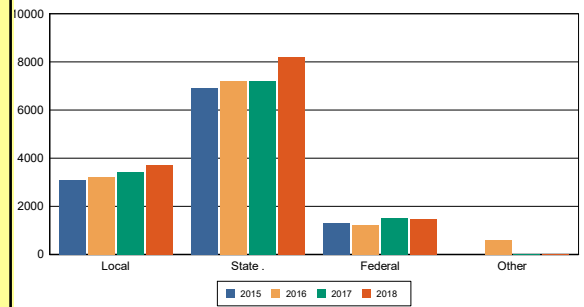
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$36,167	\$36,890	\$37,259	\$38,193
10 Years	45,774	46,689	47,156	47,608
20 Years	48,844	49,821	50,319	51,933
30 Years	51,213	52,237	52,759	53,304
Rank II				
0 Years	40,401	41,209	41,621	41,987
10 Years	50,138	51,141	51,652	51,839
20 Years	53,225	54,290	54,833	56,785
30 Years	56,076	57,198	57,770	58,424
Rank I				
0 Years	44,617	45,509	45,964	46,209
10 Years	54,498	55,588	56,144	56,095
20 Years	57,582	58,734	59,321	61,465
30 Years	61,012	62,232	62,854	63,274

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	63%	62%	63%	64%
Instructional Support	8%	8%	8%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	4%	4%
Business Support	2%	2%	3%	3%
Plant Operations	7%	7%	6%	6%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	9%	8%
Fund Balance Percent	34%	31%	29%	24%
End-of-year Balance	\$7,464,304	\$6,990,387	\$6,911,201	\$5,940,459

2018 Tax Rates and Revenues

Real Estate Property Tax *	60.0
Tangible Property Tax *	60.0
Motor Vehicle Tax *	52.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	70.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$467,804
SEEK Distribution	\$12,501,325

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.8	61.9%	18.7	53.2%	18.4	56.1%
Math	19.2	42.5%	19.0	41.0%	18.8	40.0%
Reading	19.5	44.7%	19.2	44.9%	20.0	51.7%
Science	20.0	N/A	20.0	N/A	19.5	N/A
Composite	19.8	N/A	19.4	N/A	19.3	N/A
Tested (#)	222	N/A	204	N/A	205	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	174	238	239	297
Number of Students	136	185	184	226
% of Exams 3 or Above	52%	42%	33%	31%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	63.6	59.2	75.9	85.7	56.1	N/A	62.4
Count	63	29	22	18	37	N/A	126

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	79
2017	59	55
2016	34	32

* Public Only



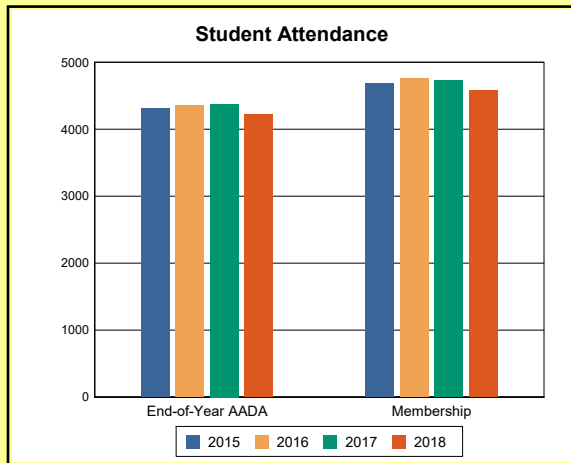
Superintendent
Taylor Schlosser
 755 E Main St
 Lebanon, KY 40033
 270-692-3721

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	57.5	55.8	38.2	44.0	17.8	N/A	0
Middle	49.3	61.4	25.9	39.2	11.5	N/A	1
High	39.2	50.7	14.3	16.7	N/A	68.1	2

Marshall County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	10	10	9	9
EOY AADA *	4,311	4,357	4,376	4,221
Membership	4,687	4,752	4,733	4,581

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	171	0	1,074	1,126

Staffing Data

	2016	2017	2018
Classified Personnel	307 (47%)	299 (46%)	320 (48%)
Certified Personnel	352 (53%)	352 (54%)	352 (52%)
Number FTE Teachers	288	288	292
Pupil/Teacher Ratio	16.5	16.4	15.7
Salary & Benefits as % of GF Expenditures	84.3%	84.0%	85.8%
Teacher Pay			
Avg Salary	\$51,750	\$51,513	\$52,746
Avg Extended	\$183	\$272	\$283
Avg Extra Duty	\$1,306	\$1,326	\$1,309
Years of Experience			
0 (New)	2.6%	4.5%	2.4%
1-5	21.6%	20.5%	20.9%
6-10	18.8%	19.6%	21.3%
11-20	41.0%	36.1%	33.8%
21-25	11.5%	16.7%	18.2%
26-30	4.2%	2.1%	2.7%
Over 30	0.4%	0.4%	0.7%
Teacher Turnover	12.1%	10.1%	8.3%
Avg Years	12.4	12.3	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.3%	20.5%	21.3%
Rank II	53.9%	53.7%	51.8%
Rank I	26.8%	25.7%	26.9%

Demographic Profile

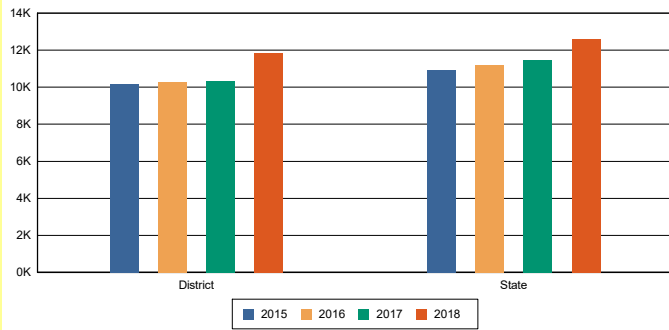
	2015	2016	2017	2018
Free & Reduced Lunch	(52%)	(51%)	(53%)	(52%)
Homeless	155 (3%)	218 (5%)	245 (5%)	248 (5%)
LEP	12 (-%)	10 (-%)	12 (-%)	9 (-%)
Migrant	0 (0%)	0 (0%)	11 (-%)	13 (-%)
Exceptional Child	451 (10%)	453 (10%)	494 (10%)	516 (11%)
Membership				
Preschool	105 (2%)	149 (3%)	192 (4%)	203 (4%)
K-5	2,224 (46%)	2,217 (45%)	2,191 (45%)	2,093 (44%)
6-8	1,110 (23%)	1,146 (23%)	1,116 (23%)	1,114 (23%)
9-12	1,349 (28%)	1,388 (28%)	1,424 (29%)	1,372 (29%)
Race				
Cauc/White	4,540 (97%)	4,598 (97%)	4,563 (96%)	4,378 (96%)
Black	7 (-%)	5 (-%)	6 (-%)	11 (-%)
Hispanic	69 (1%)	75 (2%)	85 (2%)	97 (2%)
Other	71 (2%)	74 (2%)	79 (2%)	95 (2%)
Attainment				
Grad Rate	(93%)	(92%)	(93%)	(95%)
Grads 4 Years	335	282	365	343
Grads IEP	0	0	0	1
Grads 4+	1	0	2	0
Alt Diploma	1	2	2	7
Retention Rate	(1%)	(-%)	(1%)	(1%)
Dropout Rate	(1.2%)	(0.8%)	(0.7%)	(0.6%)
Dropouts	16	11	10	8
Discipline				
Expulsions	0	0	1	0
Suspensions	173	198	207	179

Certified Salary Schedule

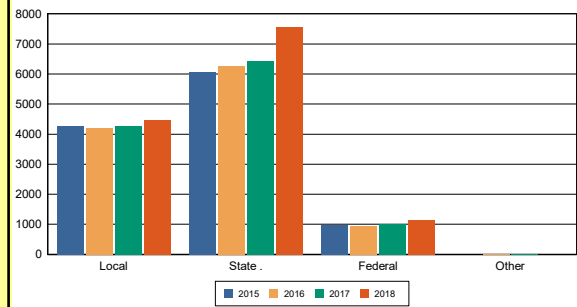
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$37,461	\$38,584	\$38,584	\$39,356
10 Years	46,828	48,233	48,233	49,198
20 Years	49,757	51,250	51,250	52,275
30 Years	51,020	52,551	52,551	53,602
Rank II				
0 Years	41,523	42,769	42,769	43,624
10 Years	51,111	52,644	52,644	53,697
20 Years	54,468	56,102	56,102	57,224
30 Years	55,904	57,581	57,581	58,733
Rank I				
0 Years	45,629	46,998	46,998	47,938
10 Years	55,392	57,054	57,054	58,195
20 Years	58,733	60,495	60,495	61,705
30 Years	60,167	61,972	61,972	63,212

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	62%	61%	62%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	11%	10%
Transportation	5%	4%	5%	5%
Food Services	6%	6%	7%	6%
Fund Balance Percent	20%	18%	25%	24%
End-of-year Balance	\$6,593,898	\$6,024,873	\$8,460,702	\$8,363,979

2018 Tax Rates and Revenues

Real Estate Property Tax *	47.4
Tangible Property Tax *	47.4
Motor Vehicle Tax *	45.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	63.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$575,271
SEEK Distribution	\$16,000,704

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	67.4%	20.3	66.8%	19.7	58.0%
Math	19.1	43.8%	19.6	51.2%	19.1	42.6%
Reading	20.4	55.2%	20.7	57.8%	20.1	51.2%
Science	20.6	N/A	20.7	N/A	20.0	N/A
Composite	20.2	N/A	20.4	N/A	19.8	N/A
Tested (#)	364	N/A	343	N/A	326	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	311	339	311	307
Number of Students	196	210	200	171
% of Exams 3 or Above	53%	50%	50%	53%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.5	43.0	60.3	67.3	25.0	45.5	50.2
Count	49	43	38	66	11	5	151

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	88
2017	136	130
2016	102	100

* Public Only

Selected Components of 2018 Accountability System

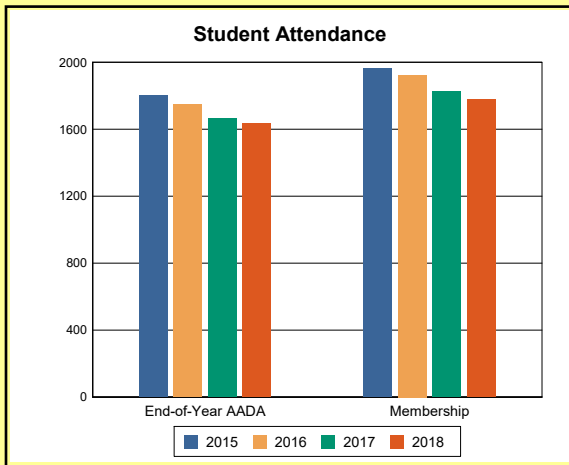
	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	38.1	56	22.5	37.5	17.0	N/A	0
Middle	37.3	61.7	23.1	40.2	13.0	N/A	1
High	41.9	50.5	11.4	12.5	N/A	68.9	1



Superintendent
Trent Lovett
 86 High School Rd
 Benton, KY 42025
 270-527-8628

Martin County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	1,802	1,747	1,665	1,636
Membership	1,965	1,925	1,825	1,776

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	158	3	1,014	1,068

Staffing Data

	2016	2017	2018
Classified Personnel	180 (52%)	186 (54%)	189 (55%)
Certified Personnel	168 (48%)	157 (46%)	154 (45%)
Number FTE Teachers	139	127	123
Pupil/Teacher Ratio	13.9	14.4	14.4
Salary & Benefits as % of GF Expenditures	84.5%	82.4%	80.8%
Teacher Pay			
Avg Salary	\$46,755	\$47,252	\$47,060
Avg Extended	\$432	\$535	\$310
Avg Extra Duty	\$383	\$473	\$649
Years of Experience			
0 (New)	10.7%	3.1%	6.5%
1-5	18.0%	25.9%	23.6%
6-10	24.5%	21.3%	22.0%
11-20	21.6%	25.3%	26.8%
21-25	15.8%	14.2%	8.9%
26-30	4.3%	5.5%	8.9%
Over 30	3.6%	4.0%	2.4%
Teacher Turnover	12.6%	14.4%	9.5%
Avg Years	11.8	12.3	12.2
Rank			
Rank IV	0.7%	0.6%	0.0%
Rank III	27.3%	26.7%	30.1%
Rank II	51.1%	49.0%	48.0%
Rank I	19.4%	22.9%	21.1%

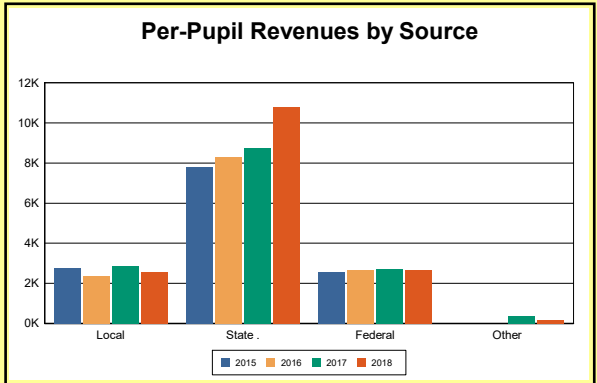
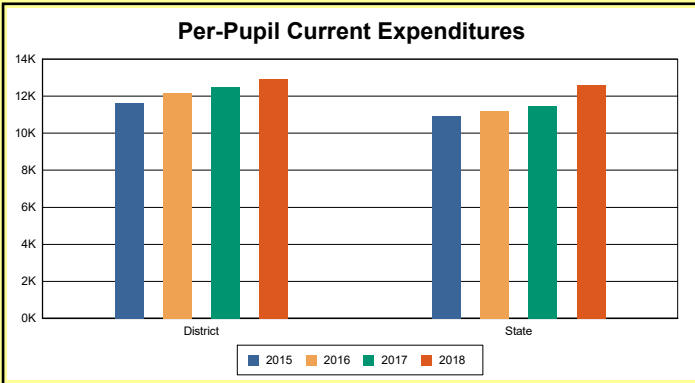
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(72%)	(74%)	(80%)	(76%)
Homeless	22 (1%)	12 (1%)	14 (1%)	15 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	2 -%	0 (0%)	0 (0%)
Exceptional Child	343 (17%)	372 (19%)	359 (20%)	336 (19%)
Membership				
Preschool	9 -%	141 (7%)	133 (7%)	29 (2%)
K-5	965 (49%)	957 (46%)	905 (46%)	869 (48%)
6-8	457 (23%)	443 (21%)	404 (21%)	388 (21%)
9-12	543 (28%)	524 (25%)	516 (26%)	519 (29%)
Race				
Cauc/White	1,943 (99%)	1,902 (99%)	1,805 (99%)	1,758 (99%)
Black	11 (1%)	13 (1%)	10 (1%)	8 -%
Hispanic	9 -%	5 -%	5 -%	5 -%
Other	2 -%	5 -%	5 -%	5 -%
Attainment				
Grad Rate	(91%)	(92%)	(98%)	(95%)
Grads 4 Years	108	126	113	120
Grads IEP	0	0	0	0
Grads 4+	0	2	1	0
Alt Diploma	0	1	1	2
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.2%)	(0.8%)	(-%)	(-%)
Dropouts	7	4	2	2
Discipline				
Expulsions	5	5	3	12
Suspensions	228	169	170	144

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,463	\$36,172	\$36,172	\$36,172
10 Years	44,477	45,367	45,367	45,367
20 Years	46,802	47,738	47,738	47,738
30 Years	48,007	48,967	48,967	48,967
Rank II				
0 Years	39,400	40,188	40,188	40,188
10 Years	48,407	49,375	49,375	49,375
20 Years	50,892	51,910	51,910	51,910
30 Years	52,212	53,256	53,256	53,256
Rank I				
0 Years	43,325	44,192	44,192	44,192
10 Years	52,336	53,383	53,383	53,383
20 Years	54,836	55,933	55,933	55,933
30 Years	56,268	57,393	57,393	57,393

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	53%	56%	53%	54%
Instructional Support	11%	12%	12%	12%
District Admin Support	6%	5%	4%	4%
School Admin Support	4%	4%	4%	5%
Business Support	1%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	7%	7%
Food Services	10%	7%	8%	6%
Fund Balance Percent	10%	9%	21%	21%
End-of-year Balance	\$1,515,571	\$1,206,660	\$2,922,382	\$3,015,788

2018 Tax Rates and Revenues

Real Estate Property Tax *	80.9
Tangible Property Tax *	80.9
Motor Vehicle Tax *	22.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	8.0
Levied Equivalent Rate *	68.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$275,389
SEEK Distribution	\$9,192,178

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	54.0%	17.2	41.5%	16.5	33.9%
Math	18.0	31.9%	18.4	31.7%	17.4	25.0%
Reading	19.9	51.3%	19.8	48.0%	18.0	33.9%
Science	19.3	N/A	19.2	N/A	17.5	N/A
Composite	19.0	N/A	18.7	N/A	17.5	N/A
Tested (#)	111	N/A	120	N/A	112	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	31	29	38	84
Number of Students	27	25	25	54
% of Exams 3 or Above	39%	21%	34%	25%

* District has school(s) participating in Advance KY.

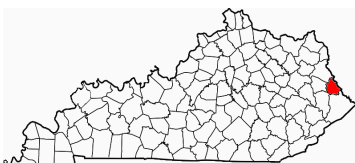
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.7	46.6	N/A	---	55.0	0	48.3
Count	17	27	N/A	---	11	0	56

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	46
2017	58	37
2016	53	31

* Public Only



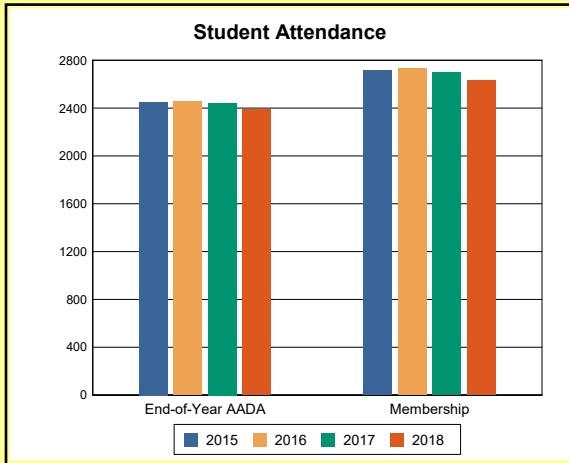
Superintendent
Larry James
 Rt 40 E
 Inez, KY 41224
 606-298-3572

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	36.4	46.7	20.0	33.3	16.4	N/A	0
Middle	27.5	52.9	16.7	26.7	9.4	N/A	1
High	24.8	35	---	15.8	N/A	54.4	1

Mason County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	2,453	2,453	2,443	2,391
Membership	2,712	2,730	2,697	2,633

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	157	5	1,043	1,070

Staffing Data

	2016	2017	2018
Classified Personnel	167 (46%)	166 (46%)	170 (46%)
Certified Personnel	194 (54%)	194 (54%)	198 (54%)
Number FTE Teachers	166	165	167
Pupil/Teacher Ratio	16.4	16.3	15.8
Salary & Benefits as % of GF Expenditures	85.0%	81.3%	86.9%
Teacher Pay			
Avg Salary	\$52,220	\$52,761	\$52,574
Avg Extended	\$341	\$377	\$399
Avg Extra Duty	\$925	\$994	\$1,016
Years of Experience			
0 (New)	4.8%	2.4%	4.2%
1-5	13.9%	13.9%	16.8%
6-10	26.5%	25.5%	20.4%
11-20	39.2%	39.4%	39.5%
21-25	9.6%	12.1%	13.8%
26-30	3.6%	4.9%	4.8%
Over 30	0.6%	0.6%	0.0%
Teacher Turnover	9.8%	6.6%	7.9%
Avg Years	12.3	13.0	12.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.7%	14.6%	13.2%
Rank II	50.0%	53.9%	57.5%
Rank I	32.5%	30.3%	28.7%

Demographic Profile

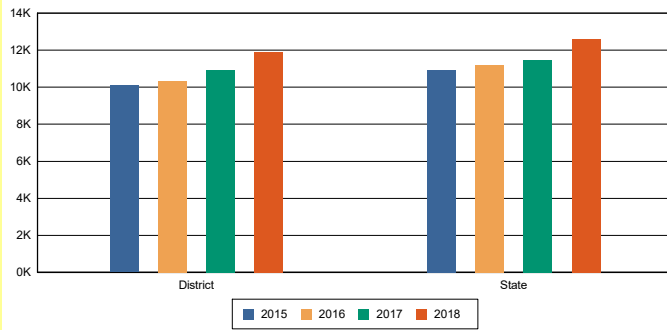
	2015	2016	2017	2018
Free & Reduced Lunch	(62%)	(61%)	(63%)	(62%)
Homeless	17 (1%)	8 -%	22 (1%)	20 (1%)
LEP	24 (1%)	21 (1%)	16 (1%)	17 (1%)
Migrant	12 -%	10 -%	13 -%	9 -%
Exceptional Child	381 (14%)	408 (15%)	417 (15%)	422 (16%)
Membership				
Preschool	111 (4%)	109 (4%)	131 (5%)	139 (5%)
K-5	1,352 (48%)	1,337 (47%)	1,322 (47%)	1,271 (46%)
6-8	559 (20%)	576 (20%)	608 (21%)	596 (22%)
9-12	800 (28%)	816 (29%)	767 (27%)	765 (28%)
Race				
Cauc/White	2,270 (84%)	2,246 (82%)	2,206 (82%)	2,136 (81%)
Black	208 (8%)	208 (8%)	202 (7%)	197 (7%)
Hispanic	75 (3%)	94 (3%)	100 (4%)	104 (4%)
Other	159 (6%)	182 (7%)	189 (7%)	196 (7%)
Attainment				
Grad Rate	(88%)	(92%)	(94%)	(94%)
Grads 4 Years	178	171	188	211
Grads IEP	0	0	0	0
Grads 4+	2	4	2	2
Alt Diploma	4	3	1	3
Retention Rate	(3%)	(1%)	(2%)	(2%)
Dropout Rate	(2.0%)	(1.3%)	(1.3%)	(0.8%)
Dropouts	17	11	10	6
Discipline				
Expulsions	1	2	0	1
Suspensions	182	177	181	198

Certified Salary Schedule

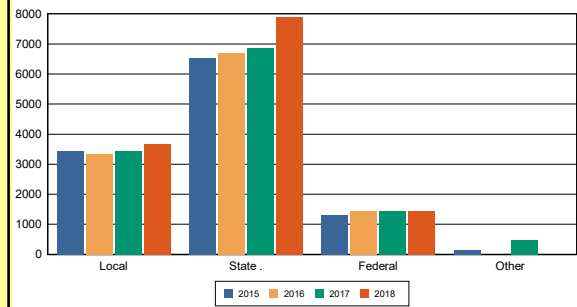
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,970	\$37,710	\$37,710	\$37,710
10 Years	48,052	49,013	49,013	49,013
20 Years	51,890	52,928	52,928	52,928
30 Years	51,890	53,128	53,328	53,528
Rank II				
0 Years	41,259	42,084	42,084	42,084
10 Years	52,139	53,182	53,182	53,182
20 Years	56,101	57,223	57,223	57,223
30 Years	56,101	57,423	57,623	57,823
Rank I				
0 Years	45,291	46,196	46,196	46,196
10 Years	56,473	57,602	57,602	57,602
20 Years	60,314	61,644	61,644	61,644
30 Years	60,314	61,844	62,044	62,244

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	60%	59%	61%	60%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	2%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	8%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	8%	7%	7%
Fund Balance Percent	17%	20%	21%	25%
End-of-year Balance	\$3,126,492	\$3,686,980	\$4,334,008	\$4,833,709

2018 Tax Rates and Revenues

Real Estate Property Tax *	49.3
Tangible Property Tax *	49.3
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$567,460
SEEK Distribution	\$10,144,269

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.8	59.2%	18.4	51.0%	18.8	53.1%
Math	19.2	43.6%	18.9	38.3%	18.5	38.1%
Reading	20.3	50.3%	19.2	48.5%	19.8	45.0%
Science	20.2	N/A	19.6	N/A	20.2	N/A
Composite	20.0	N/A	19.1	N/A	19.5	N/A
Tested (#)	178	N/A	203	N/A	160	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	112	101	249	170
Number of Students	69	73	153	117
% of Exams 3 or Above	40%	41%	26%	19%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.0	50.0	51.6	54.5	38.5	---	48.5
Count	35	20	16	6	10	---	82

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	150
2017	150	135
2016	135	122

* Public Only



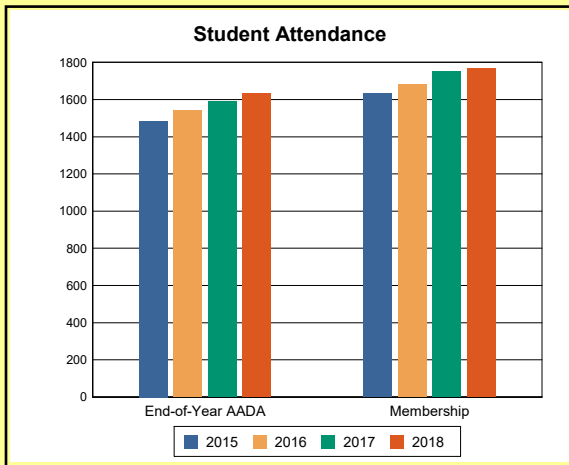
Superintendent
Rick Ross
 34 East 2nd Street
 Maysville, KY 41056
 606-564-5563

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	39	47.1	23.9	31.9	16.9	N/A	0
Middle	53.8	56.8	28.9	33.1	10.8	N/A	1
High	34.8	40.7	26.3	30.8	N/A	56.9	0

Mayfield Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	1,485	1,542	1,592	1,632
Membership	1,631	1,682	1,751	1,768

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	0	1,065	1,102

Staffing Data

	2016	2017	2018
Classified Personnel	154 (53%)	152 (53%)	157 (53%)
Certified Personnel	137 (47%)	135 (47%)	137 (47%)
Number FTE Teachers	114	112	112
Pupil/Teacher Ratio	14.6	15.6	15.8
Salary & Benefits as % of GF Expenditures	87.5%	88.6%	85.9%
Teacher Pay			
Avg Salary	\$47,942	\$47,618	\$48,229
Avg Extended	\$816	\$290	\$180
Avg Extra Duty	\$1,805	\$1,956	\$2,076
Years of Experience			
0 (New)	6.1%	2.7%	2.7%
1-5	27.0%	30.4%	26.8%
6-10	19.1%	22.3%	25.0%
11-20	31.3%	31.3%	31.3%
21-25	7.8%	5.4%	6.3%
26-30	4.4%	4.5%	4.5%
Over 30	4.4%	3.6%	3.6%
Teacher Turnover	15.2%	14.0%	5.4%
Avg Years	11.2	11.2	11.7
Rank			
Rank IV	0.0%	0.0%	0.9%
Rank III	27.0%	26.8%	22.3%
Rank II	54.8%	61.6%	63.4%
Rank I	18.3%	11.6%	13.4%

Demographic Profile

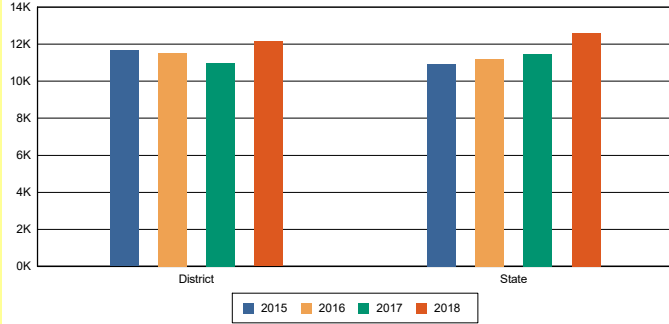
	2015	2016	2017	2018
Free & Reduced Lunch	(77%)	(81%)	(82%)	(81%)
Homeless	123 (8%)	129 (8%)	144 (8%)	70 (4%)
LEP	250 (15%)	246 (15%)	263 (15%)	305 (17%)
Migrant	54 (3%)	48 (3%)	45 (3%)	52 (3%)
Exceptional Child	269 (16%)	285 (17%)	308 (18%)	278 (16%)
Membership				
Preschool	87 (5%)	163 (9%)	177 (9%)	0 (0%)
K-5	874 (51%)	892 (48%)	915 (47%)	898 (51%)
6-8	328 (19%)	376 (20%)	385 (20%)	402 (23%)
9-12	428 (25%)	414 (22%)	451 (23%)	467 (26%)
Race				
Cauc/White	759 (47%)	787 (47%)	778 (44%)	771 (44%)
Black	276 (17%)	272 (16%)	291 (17%)	291 (16%)
Hispanic	419 (26%)	445 (26%)	487 (28%)	511 (29%)
Other	177 (11%)	178 (11%)	195 (11%)	195 (11%)
Attainment				
Grad Rate	(95%)	(97%)	(97%)	(95%)
Grads 4 Years	91	93	92	96
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	0	1	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.5%)	(-%)	(0.8%)	(0.7%)
Dropouts	2	1	4	3
Discipline				
Expulsions	0	0	0	0
Suspensions	101	158	195	141

Certified Salary Schedule

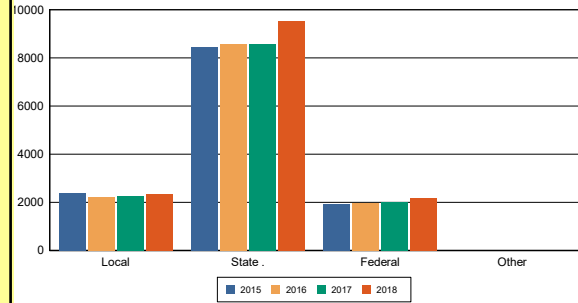
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$36,485	\$37,215	\$37,215	\$37,215
10 Years	45,982	46,902	46,902	46,902
20 Years	48,813	49,790	49,790	49,790
30 Years	49,288	50,274	50,274	50,274
Rank II				
0 Years	40,699	41,513	41,513	41,513
10 Years	50,200	51,204	51,204	51,204
20 Years	53,083	54,145	54,145	54,145
30 Years	53,566	54,638	54,638	54,638
Rank I				
0 Years	44,833	45,730	45,730	45,730
10 Years	54,458	55,547	55,547	55,547
20 Years	57,406	58,555	58,555	58,555
30 Years	57,893	59,051	59,051	59,051

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	62%	61%	62%	62%
Instructional Support	7%	8%	9%	8%
District Admin Support	4%	4%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	2%	2%	2%
Plant Operations	10%	9%	10%	10%
Transportation	4%	4%	4%	4%
Food Services	6%	7%	7%	8%
Fund Balance Percent	15%	14%	22%	29%
End-of-year Balance	\$1,790,324	\$1,727,325	\$2,651,864	\$3,817,865

2018 Tax Rates and Revenues

Real Estate Property Tax *	72.1
Tangible Property Tax *	72.1
Motor Vehicle Tax *	68.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	92.1
Equalized Facility Funding *	5.1
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$221,684
SEEK Distribution	\$9,057,228

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	52.6%	18.9	55.6%	18.8	53.9%
Math	18.5	34.0%	18.4	32.4%	17.5	27.5%
Reading	18.6	44.3%	18.9	43.5%	18.2	41.2%
Science	19.5	N/A	19.2	N/A	18.2	N/A
Composite	19.0	N/A	19.0	N/A	18.3	N/A
Tested (#)	96	N/A	107	N/A	102	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	63	50	23	52
Number of Students	38	31	14	33
% of Exams 3 or Above	11%	14%	17%	13%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.9	57.8	83.3	75.0	54.5	---	60.8
Count	13	48	25	9	48	---	79

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	46	44
2017	52	48
2016	59	51

* Public Only



Superintendent

Joe Henderson
914 E College St
Mayfield, KY 42066
270-247-3868

Elementary

Middle

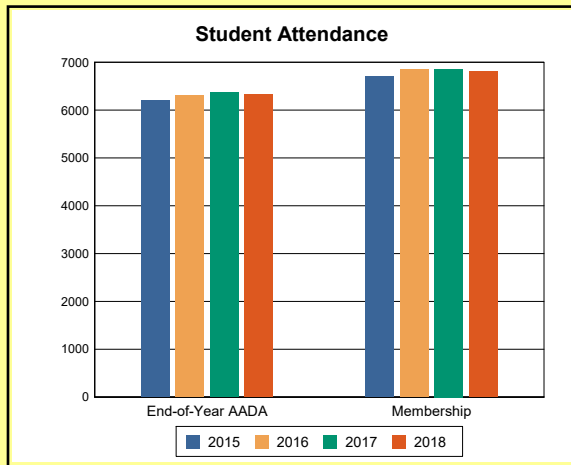
High

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	51.1	50.7	46.9	43.0	17.5	N/A	0
Middle	38.5	51.8	27.9	40.3	12.0	N/A	0
High	28.7	41.4	21.3	25.4	N/A	64.4	0

McCracken County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	11	11	11	11
EOY AADA *	6,196	6,307	6,379	6,321
Membership	6,712	6,851	6,864	6,802

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	175	0	1,094	1,189

Staffing Data

	2016	2017	2018
Classified Personnel	378 (44%)	386 (44%)	386 (44%)
Certified Personnel	484 (56%)	491 (56%)	491 (56%)
Number FTE Teachers	407	409	414
Pupil/Teacher Ratio	16.8	16.8	16.4
Salary & Benefits as % of GF Expenditures	83.5%	80.8%	83.9%
Teacher Pay			
Avg Salary	\$51,622	\$51,881	\$52,582
Avg Extended	\$502	\$485	\$567
Avg Extra Duty	\$731	\$760	\$853
Years of Experience			
0 (New)	3.2%	2.1%	1.3%
1-5	22.1%	21.8%	19.3%
6-10	19.2%	19.7%	20.6%
11-20	38.7%	36.7%	37.1%
21-25	9.8%	12.3%	14.0%
26-30	4.4%	5.4%	5.6%
Over 30	1.6%	1.1%	1.3%
Teacher Turnover	13.0%	9.7%	7.7%
Avg Years	12.2	12.5	13.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.2%	21.2%	19.8%
Rank II	53.2%	54.9%	55.5%
Rank I	22.8%	23.0%	23.9%

Demographic Profile

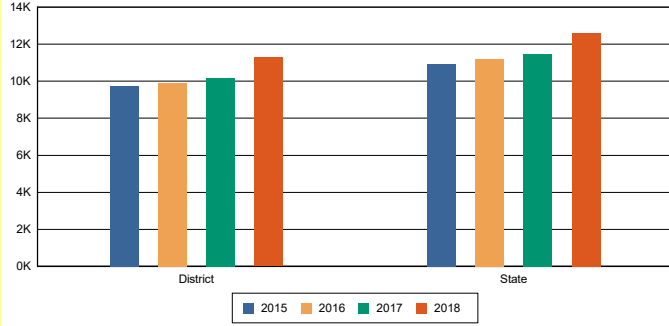
	2015	2016	2017	2018
Free & Reduced Lunch	(50%)	(49%)	(49%)	(50%)
Homeless	81 (1%)	69 (1%)	53 (1%)	63 (1%)
LEP	31 -%	48 (1%)	53 (1%)	52 (1%)
Migrant	9 -%	13 -%	9 -%	15 -%
Exceptional Child	700 (10%)	748 (11%)	827 (12%)	829 (12%)
Membership				
Preschool	157 (2%)	224 (3%)	230 (3%)	291 (4%)
K-5	3,187 (46%)	3,239 (46%)	3,225 (45%)	3,126 (44%)
6-8	1,596 (23%)	1,595 (23%)	1,588 (22%)	1,604 (23%)
9-12	1,926 (28%)	2,017 (29%)	2,047 (29%)	2,072 (29%)
Race				
Cauc/White	5,897 (88%)	5,973 (87%)	5,857 (85%)	5,778 (85%)
Black	280 (4%)	296 (4%)	324 (5%)	342 (5%)
Hispanic	218 (3%)	252 (4%)	279 (4%)	290 (4%)
Other	317 (5%)	330 (5%)	404 (6%)	392 (6%)
Attainment				
Grad Rate	(94%)	(91%)	(94%)	(93%)
Grads 4 Years	403	434	476	474
Grads IEP	0	0	0	0
Grads 4+	9	2	3	4
Alt Diploma	2	6	0	6
Retention Rate	(3%)	(2%)	(3%)	(2%)
Dropout Rate	(1.1%)	(0.7%)	(1.0%)	(0.8%)
Dropouts	21	14	21	17
Discipline				
Expulsions	0	0	0	0
Suspensions	271	349	324	309

Certified Salary Schedule

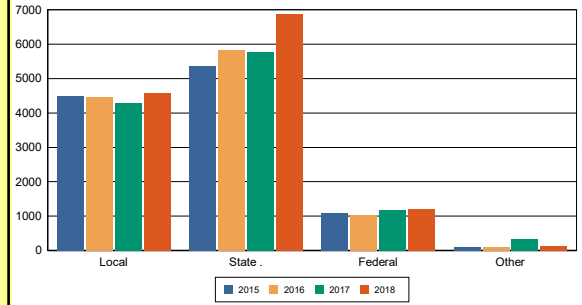
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$37,039	\$37,780	\$37,780	\$37,969
10 Years	47,929	48,888	48,888	49,132
20 Years	52,056	53,097	53,097	53,362
30 Years	52,056	53,097	53,097	53,362
Rank II				
0 Years	41,024	41,844	41,844	42,053
10 Years	51,969	53,008	53,008	53,273
20 Years	56,750	57,885	57,885	58,174
30 Years	58,083	59,245	59,245	59,541
Rank I				
0 Years	44,996	45,896	45,896	46,125
10 Years	55,961	57,080	57,080	57,365
20 Years	60,878	62,096	62,096	62,406
30 Years	62,211	63,455	63,455	63,772

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	62%	62%	62%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	2%	3%
Plant Operations	11%	10%	11%	10%
Transportation	5%	4%	5%	5%
Food Services	7%	6%	6%	6%
Fund Balance Percent	31%	33%	28%	27%
End-of-year Balance	\$14,574,594	\$15,417,717	\$14,310,693	\$13,845,887

2018 Tax Rates and Revenues

Real Estate Property Tax *	52.0
Tangible Property Tax *	53.0
Motor Vehicle Tax *	52.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	55.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$617,408
SEEK Distribution	\$22,350,655

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.5	64.2%	20.8	65.5%	20.9	67.6%
Math	19.7	46.9%	20.2	51.4%	19.5	45.7%
Reading	21.3	57.5%	21.1	57.4%	21.1	57.3%
Science	21.1	N/A	20.8	N/A	20.2	N/A
Composite	20.8	N/A	20.9	N/A	20.6	N/A
Tested (#)	469	N/A	478	N/A	466	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	665	909	766	642
Number of Students	452	528	500	419
% of Exams 3 or Above	38%	45%	52%	59%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.7	44.8	76.8	60.9	41.2	62.5	58.6
Count	63	13	96	53	40	50	248

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	299
2017	451	448
2016	402	393

* Public Only

Selected Components of 2018 Accountability System

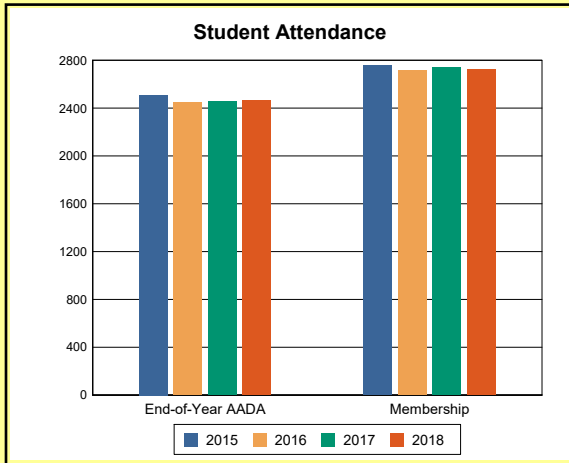
	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	61.1	68.5	43.3	51.6	18.1	N/A	3
Middle	59.3	71.9	36.5	49.2	14.4	N/A	0
High	45.6	56.6	22.8	33.3	N/A	66.5	0



Superintendent

Brian Harper
5347 Benton Rd
Paducah, KY 42003
270-538-4000

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	4
EOY AADA *	2,510	2,449	2,455	2,465
Membership	2,758	2,716	2,741	2,727

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	156	4	1,010	1,011

Staffing Data

	2016	2017	2018
Classified Personnel	234 (52%)	238 (52%)	239 (54%)
Certified Personnel	218 (48%)	217 (48%)	205 (46%)
Number FTE Teachers	180	183	171
Pupil/Teacher Ratio	15.0	15.0	15.9
Salary & Benefits as % of GF Expenditures	85.1%	82.6%	84.6%
Teacher Pay			
Avg Salary	\$51,283	\$50,207	\$50,795
Avg Extended	\$191	\$93	\$88
Avg Extra Duty	\$121	\$120	\$257
Years of Experience			
0 (New)	2.7%	6.5%	2.3%
1-5	18.2%	20.2%	22.2%
6-10	16.5%	17.0%	13.5%
11-20	40.2%	38.9%	46.2%
21-25	13.2%	13.7%	11.7%
26-30	6.6%	2.7%	2.3%
Over 30	1.9%	1.1%	1.8%
Teacher Turnover	7.7%	14.4%	10.9%
Avg Years	13.6	12.4	13.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.6%	16.3%	14.0%
Rank II	39.4%	43.2%	45.0%
Rank I	47.4%	40.5%	40.9%

Demographic Profile

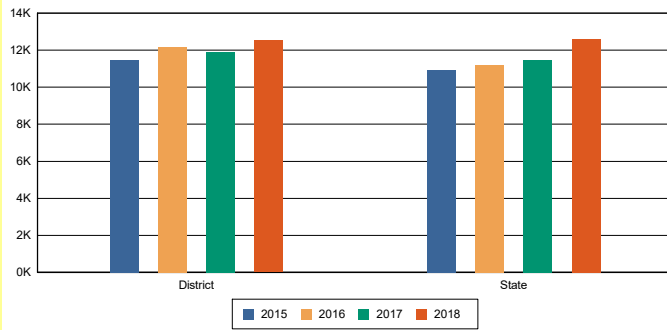
	2015	2016	2017	2018
Free & Reduced Lunch	(81%)	(83%)	(83%)	(83%)
Homeless	28 (1%)	12 -%	7 -%	6 -%
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	2 -%	3 -%	2 -%	5 -%
Exceptional Child	522 (19%)	557 (21%)	592 (22%)	573 (21%)
Membership				
Preschool	179 (6%)	191 (7%)	184 (6%)	211 (7%)
K-5	1,340 (46%)	1,316 (45%)	1,327 (45%)	1,285 (44%)
6-8	647 (22%)	637 (22%)	645 (22%)	647 (22%)
9-12	771 (26%)	763 (26%)	768 (26%)	793 (27%)
Race				
Cauc/White	2,693 (98%)	2,661 (98%)	2,677 (98%)	2,663 (98%)
Black	28 (1%)	12 -%	15 (1%)	18 (1%)
Hispanic	21 (1%)	27 (1%)	33 (1%)	30 (1%)
Other	16 (1%)	16 (1%)	16 (1%)	16 (1%)
Attainment				
Grad Rate	(89%)	(79%)	(91%)	(97%)
Grads 4 Years	163	159	138	189
Grads IEP	1	0	0	1
Grads 4+	10	0	1	3
Alt Diploma	0	13	21	2
Retention Rate	(1%)	(2%)	(3%)	(1%)
Dropout Rate	(1.0%)	(0.8%)	(1.1%)	(-%)
Dropouts	9	6	9	3
Discipline				
Expulsions	0	0	0	0
Suspensions	282	268	258	273

Certified Salary Schedule

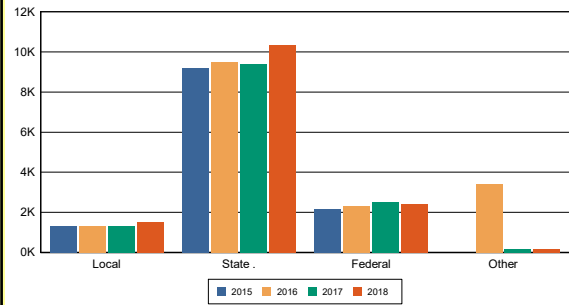
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,550	\$36,261	\$36,261	\$36,261
10 Years	44,892	45,789	45,789	45,789
20 Years	48,437	49,405	49,405	49,405
30 Years	48,437	49,405	50,000	50,000
Rank II				
0 Years	39,575	40,366	40,366	40,366
10 Years	48,917	49,896	49,896	49,895
20 Years	52,219	53,263	53,263	53,263
30 Years	52,219	53,263	54,000	54,000
Rank I				
0 Years	43,763	44,639	44,639	44,638
10 Years	53,209	54,273	54,273	54,273
20 Years	58,047	59,208	59,208	59,207
30 Years	58,047	59,208	60,000	60,000

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	60%	61%	63%
Instructional Support	10%	7%	7%	6%
District Admin Support	3%	4%	2%	3%
School Admin Support	5%	4%	4%	3%
Business Support	3%	2%	3%	2%
Plant Operations	8%	8%	8%	7%
Transportation	6%	6%	6%	7%
Food Services	8%	8%	10%	8%
Fund Balance Percent	9%	9%	9%	17%
End-of-year Balance	\$1,719,969	\$1,795,947	\$1,755,585	\$3,430,634

2018 Tax Rates and Revenues

Real Estate Property Tax *	41.1
Tangible Property Tax *	41.1
Motor Vehicle Tax *	46.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$211,855
SEEK Distribution	\$15,070,588

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	43.6%	18.2	52.4%	18.4	51.1%
Math	17.6	26.4%	17.9	32.3%	17.7	28.5%
Reading	18.5	38.7%	19.1	47.1%	19.0	39.2%
Science	18.4	N/A	19.2	N/A	18.4	N/A
Composite	18.0	N/A	18.8	N/A	18.5	N/A
Tested (#)	159	N/A	186	N/A	186	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	60	---	---	---
Number of Students	51	---	---	---
% of Exams 3 or Above	12%	---	---	---

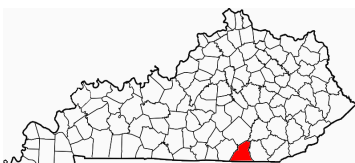
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	77.3	39.3	47.4	---	37.8	---	62.8
Count	102	11	9	---	14	---	137

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	85
2017	81	67
2016	55	54

* Public Only



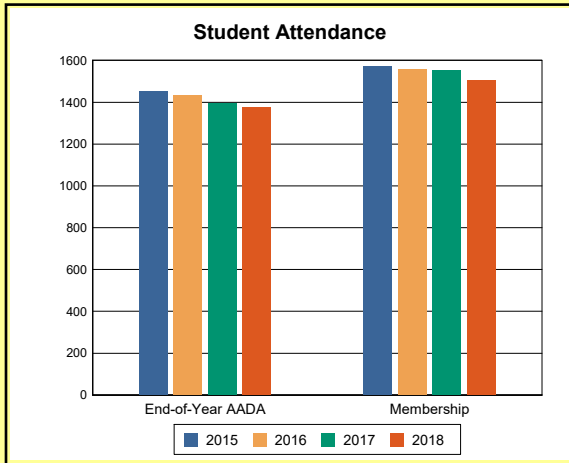
Superintendent
Michael Cash
 120 Raider Way
 Stearns, KY 42647
 606-376-2591

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	50.4	55.6	65.9	68.3	16.4	N/A	0
Middle	39.7	55.6	35.2	44.4	10.7	N/A	0
High	29	40.2	17.9	29.0	N/A	65.2	0

McLean County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	1,450	1,432	1,395	1,373
Membership	1,570	1,557	1,554	1,503

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	167	1	1,055	1,105

Staffing Data

	2016	2017	2018
Classified Personnel	115 (47%)	117 (47%)	115 (47%)
Certified Personnel	130 (53%)	134 (53%)	131 (53%)
Number FTE Teachers	110	111	109
Pupil/Teacher Ratio	14.1	14.0	13.8
Salary & Benefits as % of GF Expenditures	86.2%	84.2%	86.3%
Teacher Pay			
Avg Salary	\$44,160	\$44,366	\$44,747
Avg Extended	\$350	\$267	\$359
Avg Extra Duty	\$905	\$764	\$979
Years of Experience			
0 (New)	5.0%	5.4%	6.4%
1-5	22.6%	23.3%	19.1%
6-10	22.6%	19.0%	21.2%
11-20	38.9%	37.9%	42.3%
21-25	3.6%	7.2%	4.6%
26-30	2.7%	1.8%	0.9%
Over 30	1.8%	2.7%	2.8%
Teacher Turnover	15.8%	13.5%	11.7%
Avg Years	11.0	11.4	11.3
Rank			
Rank IV	0.9%	0.9%	0.9%
Rank III	23.2%	23.3%	20.9%
Rank II	56.9%	56.9%	60.7%
Rank I	16.3%	16.3%	14.7%

Demographic Profile

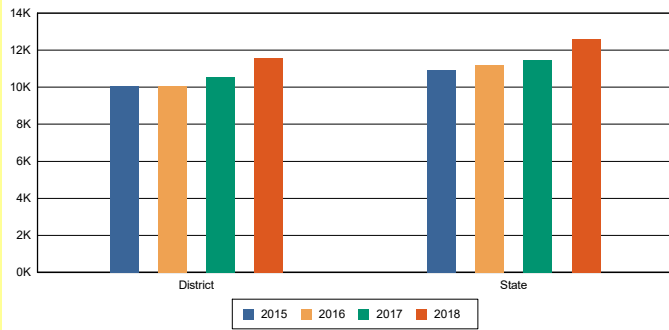
	2015	2016	2017	2018
Free & Reduced Lunch	(56%)	(55%)	(57%)	(58%)
Homeless	6 -%	2 -%	4 -%	0 (0%)
LEP	14 (1%)	16 (1%)	20 (1%)	12 (1%)
Migrant	12 (1%)	12 (1%)	13 (1%)	10 (1%)
Exceptional Child	229 (15%)	247 (16%)	245 (16%)	232 (15%)
Membership				
Preschool	56 (3%)	68 (4%)	76 (5%)	31 (2%)
K-5	722 (44%)	695 (43%)	704 (43%)	691 (45%)
6-8	367 (23%)	369 (23%)	351 (22%)	339 (22%)
9-12	479 (29%)	490 (30%)	495 (30%)	470 (31%)
Race				
Cauc/White	1,497 (95%)	1,471 (94%)	1,461 (94%)	1,415 (94%)
Black	19 (1%)	16 (1%)	22 (1%)	16 (1%)
Hispanic	41 (3%)	53 (3%)	58 (4%)	58 (4%)
Other	13 (1%)	17 (1%)	13 (1%)	14 (1%)
Attainment				
Grad Rate	(89%)	(92%)	(92%)	(94%)
Grads 4 Years	110	97	121	117
Grads IEP	0	0	0	1
Grads 4+	0	0	2	1
Alt Diploma	0	2	4	0
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(2.2%)	(1.5%)	(0.7%)	(0.8%)
Dropouts	10	7	3	4
Discipline				
Expulsions	1	0	0	0
Suspensions	47	79	103	109

Certified Salary Schedule

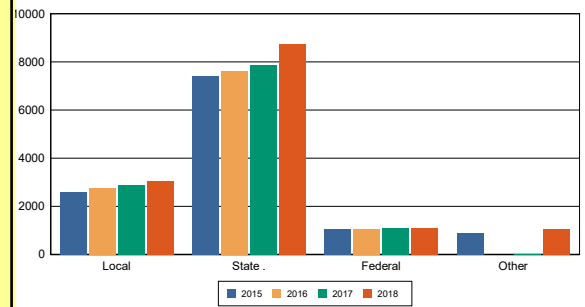
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$33,352	\$34,019	\$34,019	\$34,359
10 Years	41,768	42,603	42,603	43,029
20 Years	44,905	45,803	45,803	46,261
30 Years	45,831	46,748	46,748	47,215
Rank II				
0 Years	36,296	37,022	37,022	37,392
10 Years	45,279	46,185	46,185	46,647
20 Years	48,884	49,862	49,862	50,361
30 Years	52,015	53,055	53,055	53,586
Rank I				
0 Years	39,880	40,678	40,678	41,085
10 Years	48,909	49,887	49,887	50,386
20 Years	52,520	53,570	53,570	54,106
30 Years	55,550	56,661	56,661	57,228

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	56%	56%	56%
Instructional Support	7%	7%	6%	7%
District Admin Support	4%	5%	5%	5%
School Admin Support	7%	8%	8%	8%
Business Support	3%	3%	2%	2%
Plant Operations	9%	9%	10%	9%
Transportation	6%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	22%	28%	31%	32%
End-of-year Balance	\$2,387,433	\$2,903,313	\$3,294,120	\$3,498,952

2018 Tax Rates and Revenues

Real Estate Property Tax *	56.8
Tangible Property Tax *	56.8
Motor Vehicle Tax *	51.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$399,136
SEEK Distribution	\$6,528,306

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	44.8%	18.5	52.4%	18.5	50.9%
Math	18.2	32.0%	19.1	38.9%	18.4	37.5%
Reading	19.2	44.0%	20.3	51.6%	19.8	44.6%
Science	19.5	N/A	19.8	N/A	19.5	N/A
Composite	18.7	N/A	19.6	N/A	19.2	N/A
Tested (#)	122	N/A	126	N/A	112	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	86	54	79	51
Number of Students	61	43	62	40
% of Exams 3 or Above	27%	26%	46%	12%

* District has school(s) participating in Advance KY.

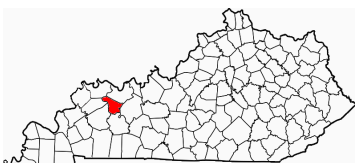
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.6	52.6	47.1	55.2	38.5	---	44.6
Count	17	10	8	16	15	---	41

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	101
2017	88	65
2016	66	60

* Public Only



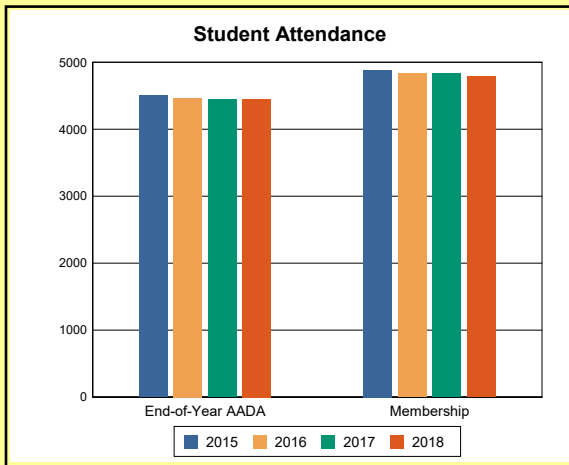
Superintendent
Tommy Burrough
 410 Highway 136 East
 Calhoun, KY 42327
 270-273-5257

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	58.4	61.7	39.5	47.4	16.2	N/A	0
Middle	54.4	60.4	28.8	21.2	8.3	N/A	1
High	36.9	44.6	12.5	11.8	N/A	69.8	0

Meade County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	8	8	8	8
EOY AADA *	4,508	4,468	4,449	4,453
Membership	4,889	4,842	4,829	4,792

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	167	0	1,038	1,127

Staffing Data

	2016	2017	2018
Classified Personnel	317 (50%)	312 (50%)	315 (50%)
Certified Personnel	313 (50%)	313 (50%)	313 (50%)
Number FTE Teachers	265	268	268
Pupil/Teacher Ratio	18.3	18.0	17.9
Salary & Benefits as % of GF Expenditures	84.8%	84.8%	83.2%
Teacher Pay			
Avg Salary	\$51,125	\$51,516	\$51,883
Avg Extended	\$611	\$635	\$189
Avg Extra Duty	\$1,023	\$1,053	\$1,541
Years of Experience			
0 (New)	2.2%	3.7%	2.2%
1-5	18.9%	16.4%	16.4%
6-10	23.4%	20.9%	21.3%
11-20	39.6%	40.3%	39.6%
21-25	10.6%	12.7%	12.0%
26-30	4.2%	4.9%	6.7%
Over 30	0.8%	0.8%	0.8%
Teacher Turnover	8.9%	8.3%	8.9%
Avg Years	12.5	12.7	13.1
Rank			
Rank IV	0.4%	0.0%	0.4%
Rank III	10.2%	10.4%	8.6%
Rank II	52.4%	52.6%	53.0%
Rank I	36.6%	36.6%	37.0%

Demographic Profile

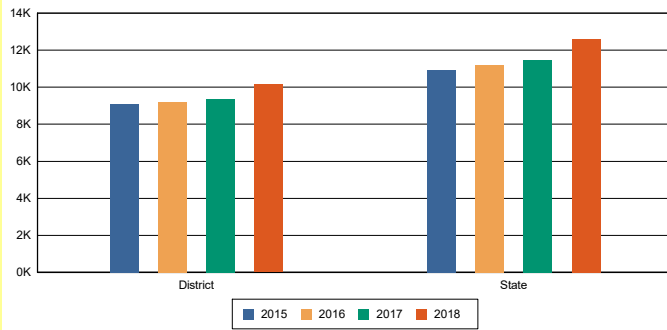
	2015	2016	2017	2018
Free & Reduced Lunch	(55%)	(54%)	(56%)	(54%)
Homeless	5 (-%)	51 (1%)	119 (2%)	133 (3%)
LEP	14 (-%)	3 (-%)	11 (-%)	19 (-%)
Migrant	0 (0%)	1 (-%)	0 (0%)	0 (0%)
Exceptional Child	662 (14%)	688 (14%)	690 (14%)	705 (15%)
Membership				
Preschool	122 (2%)	120 (2%)	151 (3%)	151 (3%)
K-5	2,141 (43%)	2,141 (43%)	2,122 (43%)	2,083 (42%)
6-8	1,160 (23%)	1,130 (23%)	1,141 (23%)	1,157 (23%)
9-12	1,581 (32%)	1,565 (32%)	1,563 (31%)	1,550 (31%)
Race				
Cauc/White	4,459 (91%)	4,384 (91%)	4,352 (90%)	4,304 (90%)
Black	71 (1%)	75 (2%)	83 (2%)	81 (2%)
Hispanic	153 (3%)	156 (3%)	156 (3%)	157 (3%)
Other	206 (4%)	227 (5%)	238 (5%)	250 (5%)
Attainment				
Grad Rate	(93%)	(93%)	(95%)	(93%)
Grads 4 Years	366	377	352	393
Grads IEP	2	2	0	2
Grads 4+	5	2	6	4
Alt Diploma	3	4	3	13
Retention Rate	(1%)	-%	(1%)	-%
Dropout Rate	(1.0%)	(0.7%)	(0.5%)	(0.5%)
Dropouts	16	11	8	8
Discipline				
Expulsions	0	0	0	0
Suspensions	138	215	210	238

Certified Salary Schedule

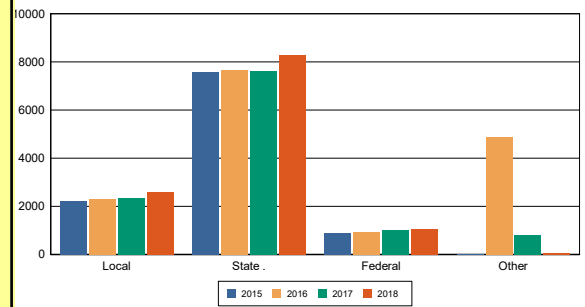
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$34,803	\$35,499	\$37,499	\$37,499
10 Years	45,712	46,626	46,626	46,626
20 Years	50,211	51,215	51,215	51,215
30 Years	50,920	51,938	52,438	52,438
Rank II				
0 Years	39,070	39,851	39,851	39,851
10 Years	50,314	51,320	51,320	51,320
20 Years	54,811	55,907	55,907	55,907
30 Years	55,521	56,631	57,131	57,131
Rank I				
0 Years	43,343	44,210	44,210	44,210
10 Years	54,726	55,821	55,821	55,821
20 Years	59,224	60,408	60,408	60,408
30 Years	59,938	61,137	61,637	61,637

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	62%	59%	59%	61%
Instructional Support	8%	10%	10%	9%
District Admin Support	3%	3%	2%	2%
School Admin Support	4%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	10%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	24%	28%	28%	26%
End-of-year Balance	\$7,424,252	\$8,786,956	\$9,022,572	\$8,912,864

2018 Tax Rates and Revenues

Real Estate Property Tax *	52.4
Tangible Property Tax *	52.4
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	6.1
Equalized Growth Levy *	0
Recallable Levy *	6.1
Levied Equivalent Rate *	61.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$366,204
SEEK Distribution	\$21,336,787

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	55.4%	19.4	58.8%	19.0	53.8%
Math	19.0	44.1%	19.6	51.7%	18.8	39.8%
Reading	19.2	47.5%	20.3	57.4%	20.0	49.5%
Science	19.4	N/A	19.6	N/A	19.2	N/A
Composite	19.3	N/A	19.8	N/A	19.4	N/A
Tested (#)	353	N/A	408	N/A	400	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	722	545	475	533
Number of Students	460	358	320	368
% of Exams 3 or Above	33%	31%	33%	34%

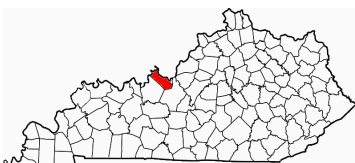
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.5	---	51.6	48.9	30.0	---	43.1
Count	47	---	32	22	30	---	125

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	192
2017	160	94
2016	82	28

* Public Only



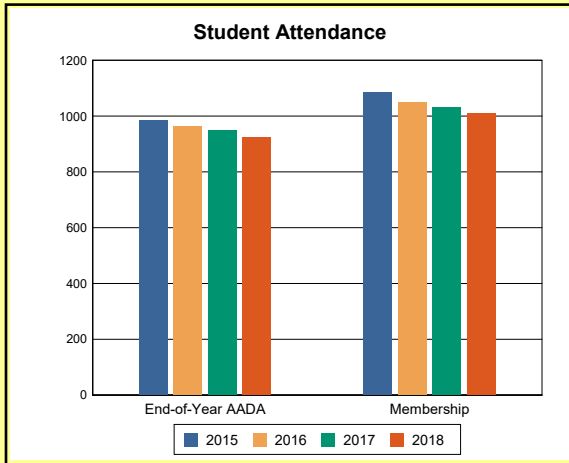
Superintendent
John Millay
 1155 Old Ekron Rd
 Brandenburg, KY 40108
 270-422-7500

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	61	62.3	45.6	48.4	17.8	N/A	1
Middle	61.4	65.6	37.2	43.4	13.0	N/A	1
High	40.3	49.6	18.8	23.9	N/A	69.4	1

Menifee County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	984	962	949	923
Membership	1,084	1,050	1,032	1,010

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	167	3	1,115	1,144

Staffing Data

	2016	2017	2018
Classified Personnel	77 (49%)	83 (51%)	76 (48%)
Certified Personnel	79 (51%)	78 (49%)	83 (52%)
Number FTE Teachers	65	66	69
Pupil/Teacher Ratio	16.2	15.7	14.7
Salary & Benefits as % of GF Expenditures	79.6%	78.9%	82.3%
Teacher Pay			
Avg Salary	\$46,402	\$45,288	\$44,743
Avg Extended	\$117	\$356	\$433
Avg Extra Duty	\$62	\$30	\$39
Years of Experience			
0 (New)	7.7%	6.1%	11.7%
1-5	13.9%	22.8%	24.8%
6-10	16.9%	16.7%	17.5%
11-20	38.5%	32.8%	27.0%
21-25	10.8%	12.2%	16.1%
26-30	9.2%	8.0%	1.5%
Over 30	3.1%	1.5%	1.5%
Teacher Turnover	16.4%	16.9%	14.9%
Avg Years	13.8	12.5	11.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.5%	24.3%	30.7%
Rank II	49.2%	48.6%	48.2%
Rank I	32.3%	27.1%	21.2%

Demographic Profile

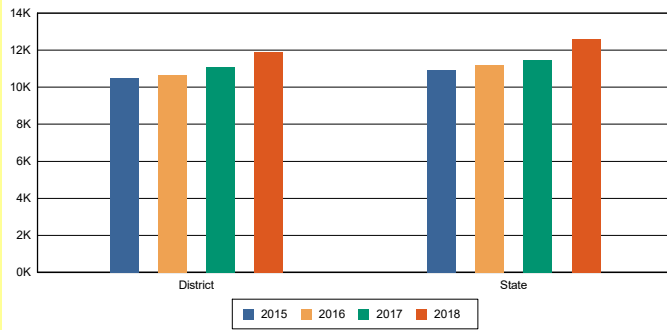
	2015	2016	2017	2018
Free & Reduced Lunch	(79%)	(78%)	(76%)	(84%)
Homeless	78 (7%)	13 (1%)	28 (3%)	3 (-%)
LEP	2 (-%)	1 (-%)	0 (0%)	0 (0%)
Migrant	10 (1%)	4 (-%)	11 (1%)	23 (2%)
Exceptional Child	143 (13%)	149 (14%)	168 (16%)	157 (16%)
Membership				
Preschool	2 (-%)	11 (1%)	10 (1%)	20 (2%)
K-5	461 (42%)	479 (45%)	469 (45%)	468 (45%)
6-8	242 (22%)	237 (22%)	237 (23%)	201 (20%)
9-12	381 (35%)	334 (31%)	326 (31%)	341 (33%)
Race				
Cauc/White	999 (92%)	985 (94%)	966 (94%)	954 (94%)
Black	52 (5%)	31 (3%)	33 (3%)	18 (2%)
Hispanic	15 (1%)	17 (2%)	19 (2%)	26 (3%)
Other	18 (2%)	17 (2%)	14 (1%)	12 (1%)
Attainment				
Grad Rate	(96%)	(94%)	(97%)	(92%)
Grads 4 Years	111	94	89	95
Grads IEP	1	0	1	0
Grads 4+	39	26	16	12
Alt Diploma	2	2	0	0
Retention Rate	(1%)	(1%)	(3%)	(2%)
Dropout Rate	(0.6%)	(-%)	(1.0%)	(0.0%)
Dropouts	2	2	3	0
Discipline				
Expulsions	0	0	1	1
Suspensions	52	30	74	23

Certified Salary Schedule

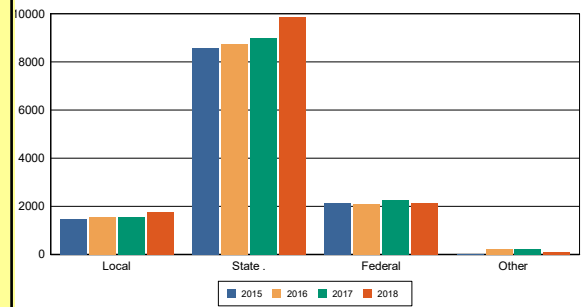
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$33,503	\$34,173	\$34,173	\$34,900
10 Years	40,847	41,664	41,664	41,864
20 Years	44,640	45,533	45,533	45,774
30 Years	46,355	47,282	47,282	47,400
Rank II				
0 Years	37,296	38,042	38,042	38,350
10 Years	43,661	44,534	44,534	46,002
20 Years	48,312	49,278	49,278	50,298
30 Years	50,028	51,029	51,029	52,085
Rank I				
0 Years	40,965	41,784	41,784	41,784
10 Years	46,722	47,656	47,656	50,121
20 Years	52,038	53,079	53,079	54,802
30 Years	53,800	54,876	54,876	56,749

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	53%	48%	48%	52%
Instructional Support	14%	14%	14%	15%
District Admin Support	3%	4%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	4%	4%	3%
Plant Operations	9%	11%	10%	8%
Transportation	6%	7%	7%	7%
Food Services	8%	9%	10%	9%
Fund Balance Percent	6%	14%	16%	20%
End-of-year Balance	\$405,260	\$1,060,087	\$1,220,970	\$1,487,088

2018 Tax Rates and Revenues

Real Estate Property Tax *	53.7
Tangible Property Tax *	54.9
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	66.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$206,133
SEEK Distribution	\$5,452,801

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.7	34.3%	18.3	45.2%	16.6	36.8%
Math	16.3	11.4%	18.1	27.4%	16.8	17.5%
Reading	17.7	40.0%	20.0	53.4%	19.4	52.6%
Science	17.9	N/A	19.1	N/A	18.3	N/A
Composite	17.1	N/A	19.0	N/A	17.9	N/A
Tested (#)	70	N/A	73	N/A	57	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	20.6	N/A	---	22.2	---	23.0
Count	---	7	N/A	---	4	---	14

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	54
2017	56	31
2016	60	29

* Public Only



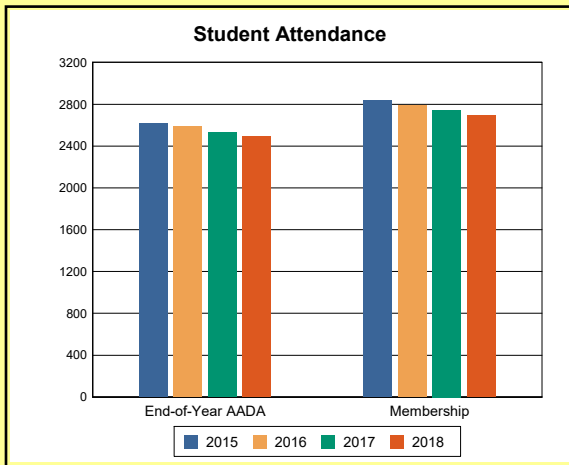
Superintendent
Tim Spencer
 110 Main Street
 Frenchburg, KY 40322
 606-768-8002

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	31.3	37.3	12.5	18.8	13.0	N/A	1
Middle	31.6	57	16.2	29.7	8.5	N/A	0
High	19.7	51.7	---	---	N/A	65.5	0

Mercer County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	4	4
EOY AADA *	2,613	2,588	2,527	2,489
Membership	2,838	2,790	2,743	2,691

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	162	3	1,070	1,103

Staffing Data

	2016	2017	2018
Classified Personnel	197 (47%)	181 (46%)	194 (47%)
Certified Personnel	221 (53%)	216 (54%)	216 (53%)
Number FTE Teachers	184	181	179
Pupil/Teacher Ratio	15.2	15.2	15.0
Salary & Benefits as % of GF Expenditures	84.1%	84.3%	83.8%
Teacher Pay			
Avg Salary	\$50,659	\$51,456	\$51,521
Avg Extended	\$419	\$476	\$449
Avg Extra Duty	\$697	\$721	\$620
Years of Experience			
0 (New)	6.3%	3.9%	3.9%
1-5	16.9%	18.2%	20.1%
6-10	17.4%	13.3%	12.3%
11-20	39.2%	42.6%	40.2%
21-25	13.1%	14.4%	15.6%
26-30	5.5%	5.5%	5.6%
Over 30	1.6%	1.7%	2.2%
Teacher Turnover	15.6%	10.3%	11.1%
Avg Years	13.0	13.3	13.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.4%	11.1%	15.1%
Rank II	51.8%	54.7%	54.2%
Rank I	33.8%	33.7%	30.7%

Demographic Profile

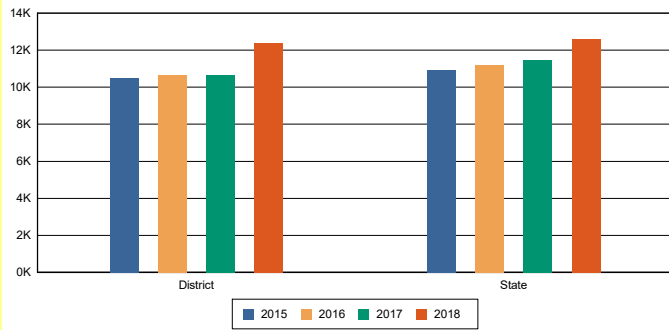
	2015	2016	2017	2018
Free & Reduced Lunch	(56%)	(56%)	(59%)	(59%)
Homeless	51 (2%)	43 (2%)	38 (1%)	32 (1%)
LEP	56 (2%)	54 (2%)	48 (2%)	44 (2%)
Migrant	9 -%	9 -%	4 -%	8 -%
Exceptional Child	449 (16%)	445 (16%)	435 (16%)	465 (17%)
Membership				
Preschool	97 (3%)	93 (3%)	131 (5%)	137 (5%)
K-5	1,305 (44%)	1,274 (44%)	1,273 (44%)	1,270 (45%)
6-8	646 (22%)	666 (23%)	612 (21%)	590 (21%)
9-12	886 (30%)	849 (29%)	858 (30%)	831 (29%)
Race				
Cauc/White	2,366 (83%)	2,324 (83%)	2,280 (83%)	2,241 (83%)
Black	116 (4%)	106 (4%)	109 (4%)	107 (4%)
Hispanic	161 (6%)	161 (6%)	168 (6%)	161 (6%)
Other	195 (7%)	199 (7%)	186 (7%)	182 (7%)
Attainment				
Grad Rate	(94%)	(94%)	(96%)	(97%)
Grads 4 Years	211	191	213	202
Grads IEP	0	0	0	1
Grads 4+	2	2	1	2
Alt Diploma	4	5	0	2
Retention Rate	(1%)	(2%)	(2%)	(2%)
Dropout Rate	(0.8%)	(0.5%)	(-%)	(-%)
Dropouts	7	4	1	3
Discipline				
Expulsions	3	4	6	7
Suspensions	149	170	148	154

Certified Salary Schedule

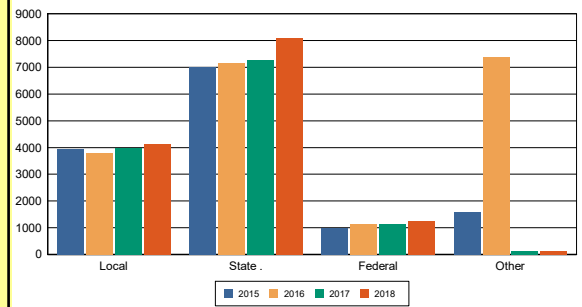
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,768	\$36,484	\$36,848	\$37,217
10 Years	45,618	46,530	46,996	47,465
20 Years	48,698	49,672	50,168	50,670
30 Years	50,041	51,042	51,552	52,067
Rank II				
0 Years	40,013	40,814	41,222	41,634
10 Years	49,861	50,858	51,367	51,881
20 Years	53,189	54,253	54,795	55,343
30 Years	54,552	55,643	56,200	56,762
Rank I				
0 Years	44,278	45,163	45,615	46,071
10 Years	54,209	55,293	55,846	56,405
20 Years	57,382	58,529	59,115	59,706
30 Years	58,756	59,931	60,531	61,136

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	60%	63%	61%	65%
Instructional Support	7%	6%	7%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	8%	10%	8%
Transportation	7%	6%	6%	6%
Food Services	5%	5%	5%	5%
Fund Balance Percent	15%	17%	22%	18%
End-of-year Balance	\$2,976,286	\$3,371,669	\$4,412,574	\$3,838,448

2018 Tax Rates and Revenues

Real Estate Property Tax *	66.5
Tangible Property Tax *	66.5
Motor Vehicle Tax *	49.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	72.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$539,842
SEEK Distribution	\$10,652,909

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	59.0%	18.6	52.9%	18.4	49.5%
Math	18.5	37.8%	18.4	36.3%	18.0	31.9%
Reading	20.1	51.6%	19.7	49.0%	19.3	47.8%
Science	20.2	N/A	19.5	N/A	18.6	N/A
Composite	19.7	N/A	19.2	N/A	18.7	N/A
Tested (#)	217	N/A	198	N/A	182	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	259	257	187	89
Number of Students	148	159	133	75
% of Exams 3 or Above	39%	34%	50%	39%

* District has school(s) participating in Advance KY.

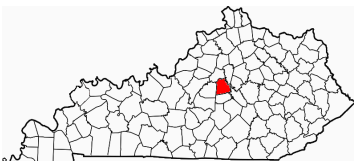
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	35.0	0	60.4	---	24.4	35.7	37.8
Count	21	0	29	---	11	5	68

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	---	---
2017	---	---
2016	20	---

* Public Only



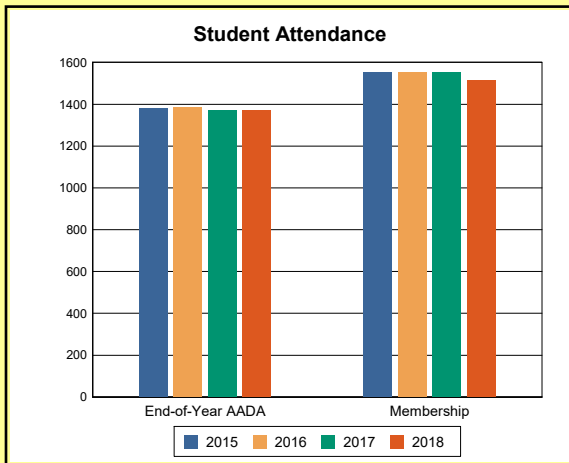
Superintendent
Dennis Davis
 530 Perryville Rd
 Harrodsburg, KY 40330
 859-733-7000

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	40	51.4	27.7	38.3	15.5	N/A	2
Middle	42.5	60.4	21.1	36.1	10.1	N/A	1
High	31.1	47.1	17.4	23.3	N/A	60.6	1

Metcalfe County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	1,379	1,385	1,369	1,370
Membership	1,554	1,551	1,551	1,513

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	163	0	1,046	1,060

Staffing Data

	2016	2017	2018
Classified Personnel	114 (49%)	119 (50%)	123 (51%)
Certified Personnel	120 (51%)	121 (50%)	120 (49%)
Number FTE Teachers	95	97	96
Pupil/Teacher Ratio	16.3	16.0	15.8
Salary & Benefits as % of GF Expenditures	83.8%	78.4%	84.8%
Teacher Pay			
Avg Salary	\$47,863	\$48,679	\$48,741
Avg Extended	\$233	\$246	\$252
Avg Extra Duty	\$681	\$616	\$439
Years of Experience			
0 (New)	5.3%	4.1%	4.2%
1-5	23.2%	21.7%	18.8%
6-10	24.2%	27.8%	30.2%
11-20	35.8%	32.0%	34.4%
21-25	7.4%	9.3%	8.3%
26-30	4.2%	5.2%	4.2%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	18.3%	8.4%	11.3%
Avg Years	10.5	11.2	11.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.0%	16.5%	19.8%
Rank II	57.9%	58.8%	52.1%
Rank I	22.1%	24.7%	28.1%

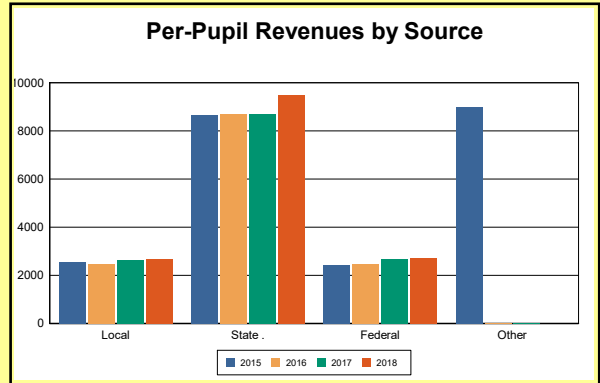
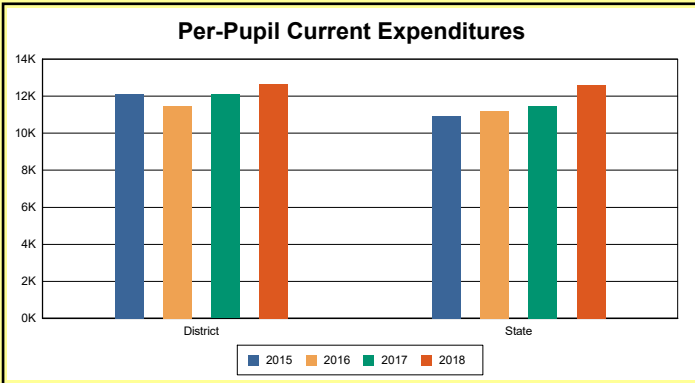
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(74%)	(74%)	(75%)	(72%)
Homeless	12 (1%)	7 (-%)	11 (1%)	7 (-%)
LEP	9 (1%)	8 (1%)	10 (1%)	12 (1%)
Migrant	25 (2%)	35 (2%)	38 (2%)	34 (2%)
Exceptional Child	231 (15%)	204 (13%)	215 (14%)	223 (15%)
Membership				
Preschool	86 (5%)	83 (5%)	102 (6%)	99 (6%)
K-5	718 (44%)	688 (42%)	709 (43%)	695 (43%)
6-8	371 (23%)	357 (22%)	350 (21%)	339 (21%)
9-12	463 (28%)	505 (31%)	491 (30%)	478 (30%)
Race				
Cauc/White	1,499 (96%)	1,490 (96%)	1,474 (95%)	1,431 (95%)
Black	13 (1%)	16 (1%)	20 (1%)	18 (1%)
Hispanic	33 (2%)	35 (2%)	46 (3%)	50 (3%)
Other	9 (1%)	10 (1%)	11 (1%)	14 (1%)
Attainment				
Grad Rate	(90%)	(94%)	(94%)	(89%)
Grads 4 Years	102	111	105	120
Grads IEP	1	1	0	1
Grads 4+	2	1	0	1
Alt Diploma	1	0	0	0
Retention Rate	(1%)	(-%)	(1%)	(-%)
Dropout Rate	(0.6%)	(-%)	(0.5%)	(0.9%)
Dropouts	3	2	2	4
Discipline				
Expulsions	0	2	0	0
Suspensions	126	85	54	63

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,521	\$35,211	\$35,211	\$35,211
10 Years	42,729	43,584	43,584	43,584
20 Years	45,597	46,509	46,645	46,645
30 Years	48,504	49,474	49,969	50,228
Rank II				
0 Years	38,995	39,775	39,775	39,775
10 Years	48,107	49,069	49,069	49,069
20 Years	51,288	52,314	52,448	52,448
30 Years	53,490	54,560	55,106	55,380
Rank I				
0 Years	46,953	47,892	47,892	47,892
10 Years	53,223	54,287	54,287	54,287
20 Years	56,326	57,453	57,639	57,639
30 Years	58,565	59,736	60,333	60,603

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	56%	55%	56%
Instructional Support	8%	8%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	8%	7%	7%
Business Support	3%	4%	3%	3%
Plant Operations	9%	9%	11%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	8%
Fund Balance Percent	16%	18%	6%	6%
End-of-year Balance	\$1,896,131	\$2,012,090	\$701,906	\$720,283

2018 Tax Rates and Revenues

Real Estate Property Tax *	53.4
Tangible Property Tax *	53.4
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	69.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	5.8
Per-Pupil Assessment	\$320,338
SEEK Distribution	\$7,046,456

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.7	40.6%	17.0	43.3%	18.0	43.2%
Math	17.8	29.2%	18.6	40.8%	18.6	41.6%
Reading	18.6	41.5%	18.8	44.2%	19.6	44.0%
Science	18.4	N/A	18.4	N/A	19.4	N/A
Composite	18.0	N/A	18.3	N/A	19.0	N/A
Tested (#)	106	N/A	119	N/A	125	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	132	126	119	125
Number of Students	78	89	79	94
% of Exams 3 or Above	16%	17%	20%	26%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	---	N/A	---	41.2	---	48.9
Count	31	---	N/A	---	7	---	44

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	113
2017	91	78
2016	29	26

* Public Only



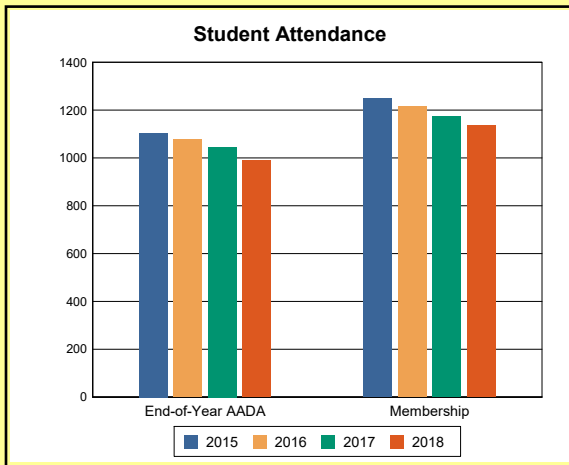
Superintendent
Benny Lile
 109 Sartin Drive
 Edmonton, KY 42129
 270-432-3171

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	24.7	38.4	15.9	26.1	16.6	N/A	0
Middle	35.1	50.3	37.8	37.8	10.9	N/A	0
High	40	43	10.5	29.4	N/A	59.5	0

Middlesboro Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	1,104	1,079	1,046	990
Membership	1,248	1,217	1,174	1,135

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	156	6	1,024	1,040

Staffing Data

	2016	2017	2018
Classified Personnel	64 (40%)	61 (39%)	65 (39%)
Certified Personnel	93 (60%)	94 (61%)	102 (61%)
Number FTE Teachers	78	76	82
Pupil/Teacher Ratio	15.5	15.4	13.8
Salary & Benefits as % of GF Expenditures	76.8%	79.9%	81.9%
Teacher Pay			
Avg Salary	\$49,151	\$48,044	\$49,271
Avg Extended	\$0	\$0	\$74
Avg Extra Duty	\$1,307	\$408	\$490
Years of Experience			
0 (New)	5.1%	5.3%	6.1%
1-5	11.8%	15.8%	17.1%
6-10	14.0%	11.8%	9.8%
11-20	38.4%	36.8%	37.8%
21-25	19.1%	15.8%	9.8%
26-30	8.9%	7.9%	9.8%
Over 30	0.0%	0.0%	1.2%
Teacher Turnover	17.3%	21.3%	22.4%
Avg Years	14.5	13.5	13.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.1%	15.8%	18.3%
Rank II	38.4%	38.2%	36.6%
Rank I	45.9%	39.5%	36.6%

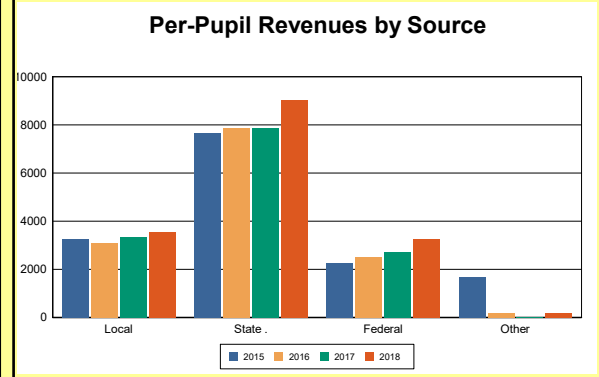
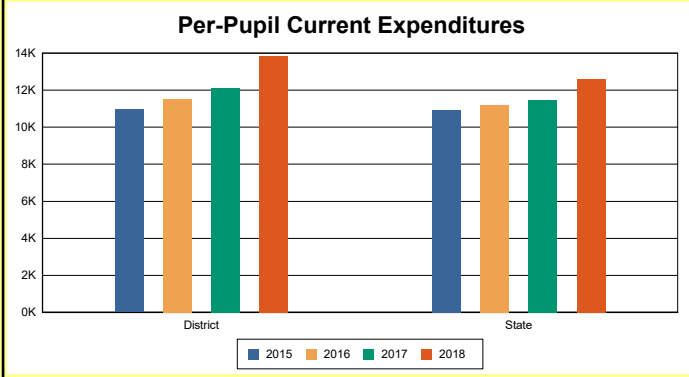
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(73%)	(74%)	(73%)	(77%)
Homeless	22 (2%)	10 (1%)	137 (12%)	92 (8%)
LEP	6 (-%)	5 (-%)	7 (1%)	10 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	216 (17%)	205 (17%)	208 (18%)	188 (17%)
Membership				
Preschool	46 (4%)	89 (7%)	89 (7%)	92 (8%)
K-5	523 (40%)	525 (40%)	509 (40%)	473 (39%)
6-8	300 (23%)	265 (20%)	265 (21%)	263 (21%)
9-12	424 (33%)	426 (33%)	399 (32%)	398 (32%)
Race				
Cauc/White	1,094 (88%)	1,052 (86%)	1,015 (86%)	974 (86%)
Black	74 (6%)	82 (7%)	77 (7%)	74 (7%)
Hispanic	11 (1%)	11 (1%)	12 (1%)	13 (1%)
Other	69 (6%)	72 (6%)	70 (6%)	74 (7%)
Attainment				
Grad Rate	(91%)	(93%)	(91%)	(95%)
Grads 4 Years	102	105	92	90
Grads IEP	0	0	0	0
Grads 4+	5	0	0	0
Alt Diploma	4	1	3	2
Retention Rate	(3%)	(3%)	(3%)	(3%)
Dropout Rate	(4.3%)	(3.0%)	(0.9%)	(1.0%)
Dropouts	19	13	4	4
Discipline				
Expulsions	0	0	0	0
Suspensions	47	49	48	65

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,183	\$34,867	\$34,867	\$35,920
10 Years	42,957	43,816	43,816	45,139
20 Years	46,607	47,539	47,539	48,974
30 Years	47,878	48,836	48,836	50,310
Rank II				
0 Years	37,863	38,620	38,620	39,786
10 Years	46,638	47,571	47,571	49,008
20 Years	50,290	51,296	51,296	52,845
30 Years	51,669	52,702	52,702	54,294
Rank I				
0 Years	41,545	42,376	42,376	43,656
10 Years	50,320	51,326	51,326	52,876
20 Years	53,968	55,047	55,047	56,709
30 Years	55,459	56,568	56,568	58,277

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	57%	52%	56%
Instructional Support	10%	10%	12%	13%
District Admin Support	6%	6%	6%	5%
School Admin Support	6%	5%	6%	6%
Business Support	2%	1%	2%	1%
Plant Operations	9%	9%	11%	8%
Transportation	4%	3%	4%	3%
Food Services	8%	8%	8%	8%
Fund Balance Percent	27%	28%	31%	33%
End-of-year Balance	\$2,348,221	\$2,450,005	\$2,736,597	\$2,971,664

2018 Tax Rates and Revenues

Real Estate Property Tax *	51.4
Tangible Property Tax *	51.4
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$437,392
SEEK Distribution	\$5,160,338

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.2	61.6%	17.2	50.6%	17.0	38.3%
Math	18.1	34.3%	18.0	30.3%	17.5	25.2%
Reading	19.9	51.5%	18.3	41.6%	18.3	37.4%
Science	19.2	N/A	18.5	N/A	18.2	N/A
Composite	19.5	N/A	18.1	N/A	17.9	N/A
Tested (#)	95	N/A	87	N/A	107	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	18	25	38	59
Number of Students	11	19	21	33
% of Exams 3 or Above	39%	32%	5%	12%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	48.7	---	N/A	33.3	---	44.8
Count	---	19	---	N/A	6	---	30

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	69
2017	60	50
2016	45	44

* Public Only



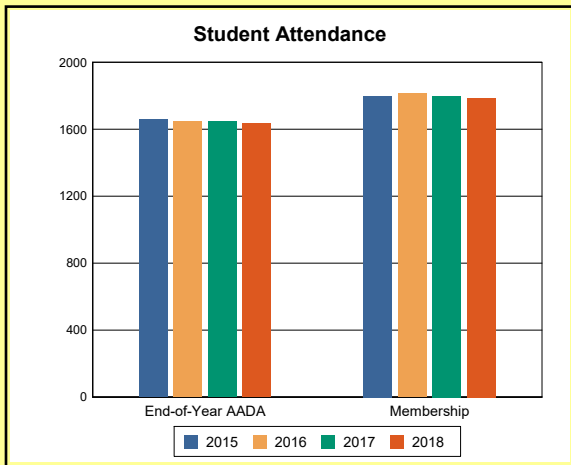
Superintendent
220 N 20th St
Middlesboro, KY 40965
606-242-8800

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	35.8	51.3	31.7	52.4	15.7	N/A	0
Middle	37.6	51.9	36.4	47.3	9.5	N/A	0
High	27.4	36.5	23.8	15.8	N/A	35.7	0

Monroe County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	1,660	1,647	1,647	1,637
Membership	1,798	1,813	1,798	1,787

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	160	2	1,065	1,065

Staffing Data

	2016	2017	2018
Classified Personnel	159 (51%)	177 (54%)	176 (53%)
Certified Personnel	155 (49%)	151 (46%)	158 (47%)
Number FTE Teachers	118	117	124
Pupil/Teacher Ratio	15.2	15.4	14.4
Salary & Benefits as % of GF Expenditures	85.1%	84.7%	84.8%
Teacher Pay			
Avg Salary	\$45,515	\$45,691	\$45,465
Avg Extended	\$710	\$688	\$817
Avg Extra Duty	\$1,065	\$1,081	\$1,055
Years of Experience			
0 (New)	4.9%	3.4%	3.7%
1-5	19.3%	18.9%	23.8%
6-10	18.5%	18.8%	16.2%
11-20	36.5%	36.0%	36.4%
21-25	15.0%	16.0%	12.1%
26-30	5.0%	5.1%	6.3%
Over 30	0.8%	1.7%	1.6%
Teacher Turnover	10.1%	5.0%	7.6%
Avg Years	12.9	13.1	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.1%	11.6%	15.8%
Rank II	55.0%	55.9%	52.1%
Rank I	30.9%	32.6%	32.2%

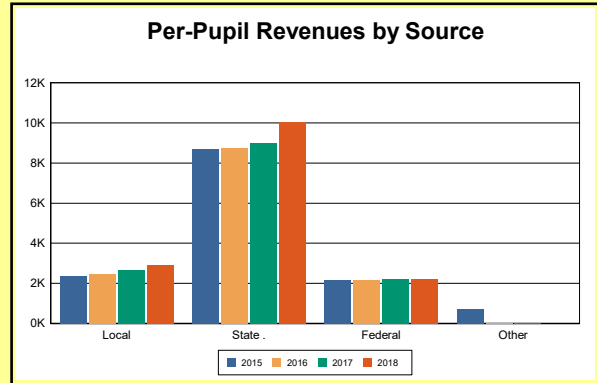
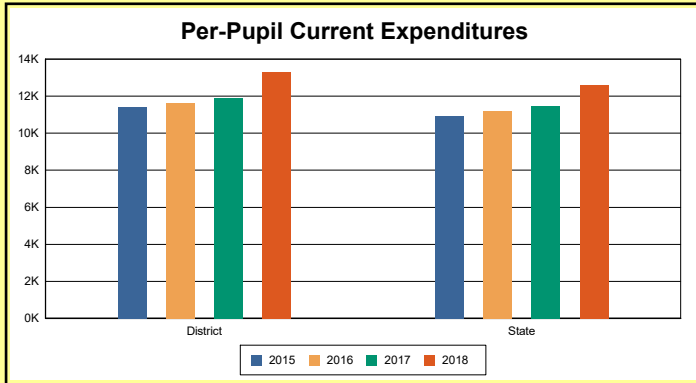
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(72%)	(69%)	(71%)	(70%)
Homeless	36 (2%)	117 (6%)	45 (3%)	52 (3%)
LEP	53 (3%)	52 (3%)	51 (3%)	50 (3%)
Migrant	80 (4%)	56 (3%)	66 (4%)	64 (4%)
Exceptional Child	241 (13%)	282 (16%)	312 (17%)	334 (19%)
Membership				
Preschool	70 (4%)	52 (3%)	101 (5%)	101 (5%)
K-5	834 (45%)	852 (46%)	811 (43%)	810 (43%)
6-8	393 (21%)	412 (22%)	425 (22%)	422 (22%)
9-12	571 (31%)	547 (29%)	560 (30%)	553 (29%)
Race				
Cauc/White	1,603 (89%)	1,614 (89%)	1,579 (88%)	1,590 (89%)
Black	36 (2%)	31 (2%)	37 (2%)	31 (2%)
Hispanic	117 (7%)	122 (7%)	130 (7%)	124 (7%)
Other	42 (2%)	46 (3%)	52 (3%)	42 (2%)
Attainment				
Grad Rate	(99%)	(98%)	(99%)	(99%)
Grads 4 Years	143	116	137	156
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	2	0	0	0
Retention Rate	(1%)	-%	-%	(1%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	74	68	49	108

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$33,772	\$34,447	\$34,447	\$34,447
10 Years	41,331	42,158	42,158	42,158
20 Years	43,414	44,282	44,282	44,282
30 Years	44,654	45,547	45,547	45,547
Rank II				
0 Years	37,553	38,304	38,304	38,304
10 Years	45,328	46,235	46,235	46,235
20 Years	47,726	48,681	48,681	48,681
30 Years	49,084	50,066	50,066	50,066
Rank I				
0 Years	41,707	42,541	42,541	42,541
10 Years	48,786	49,762	49,762	49,762
20 Years	51,575	52,607	52,607	52,607
30 Years	52,933	53,992	53,992	53,992

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	55%	54%	55%	54%
Instructional Support	9%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	8%	8%	8%	8%
Business Support	3%	3%	2%	2%
Plant Operations	10%	10%	11%	10%
Transportation	6%	5%	5%	5%
Food Services	8%	10%	9%	10%
Fund Balance Percent	13%	15%	18%	22%
End-of-year Balance	\$1,539,198	\$1,881,893	\$2,360,321	\$3,026,187

2018 Tax Rates and Revenues

Real Estate Property Tax *	54.3
Tangible Property Tax *	54.3
Motor Vehicle Tax *	56.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	81.1
Equalized Facility Funding *	5.8
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$291,496
SEEK Distribution	\$8,945,300

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	44.3%	17.7	40.9%	16.0	32.5%
Math	18.1	32.9%	19.3	43.5%	16.7	16.7%
Reading	18.6	40.7%	18.1	37.7%	17.7	33.3%
Science	18.4	N/A	18.5	N/A	17.0	N/A
Composite	18.3	N/A	18.5	N/A	17.0	N/A
Tested (#)	138	N/A	153	N/A	120	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	19	---	---	---
Number of Students	13	---	---	---
% of Exams 3 or Above	21%	---	---	---

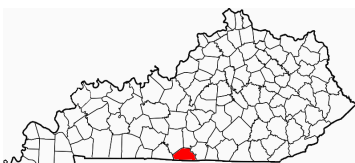
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	78.8	85.7	84.6	---	70.6	85.7	79.7
Count	41	18	11	---	12	18	98

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	137
2017	156	134
2016	136	135

* Public Only



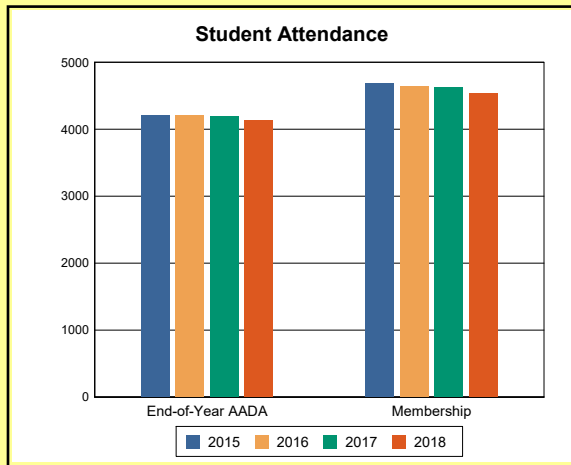
Superintendent
Amy Thompson
 309 Emberton Street
 Tompkinsville, KY 42167
 270-487-5456

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	77	79.9	77.9	77.1	19.8	N/A	0
Middle	39.3	54.9	21.8	40.6	13.0	N/A	0
High	19.7	35	12.5	7.1	N/A	83.9	0

Montgomery County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	4,202	4,203	4,199	4,130
Membership	4,688	4,646	4,628	4,530

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	164	4	1,031	1,118

Staffing Data

	2016	2017	2018
Classified Personnel	302 (45%)	307 (45%)	311 (47%)
Certified Personnel	371 (55%)	375 (55%)	355 (53%)
Number FTE Teachers	318	318	303
Pupil/Teacher Ratio	14.6	14.6	14.9
Salary & Benefits as % of GF Expenditures	83.3%	85.0%	86.9%
Teacher Pay			
Avg Salary	\$47,042	\$47,023	\$47,811
Avg Extended	\$472	\$405	\$442
Avg Extra Duty	\$994	\$1,053	\$1,181
Years of Experience			
0 (New)	6.6%	6.3%	3.3%
1-5	33.2%	34.6%	32.6%
6-10	19.5%	18.6%	20.4%
11-20	28.2%	28.6%	31.0%
21-25	6.9%	6.6%	7.6%
26-30	4.1%	4.1%	3.6%
Over 30	1.3%	0.9%	1.3%
Teacher Turnover	17.6%	16.3%	17.2%
Avg Years	9.8	9.7	10.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.9%	26.4%	21.8%
Rank II	52.4%	55.0%	57.3%
Rank I	19.5%	18.2%	20.8%

Demographic Profile

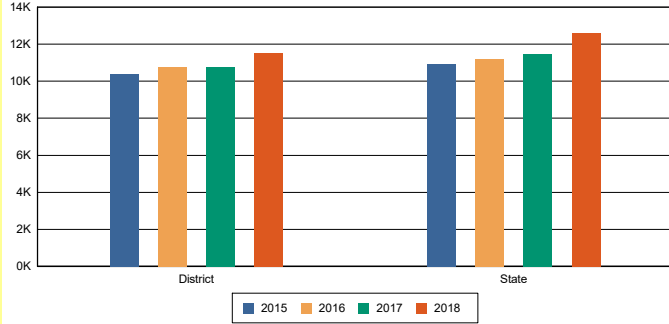
	2015	2016	2017	2018
Free & Reduced Lunch	(60%)	(63%)	(64%)	(62%)
Homeless	414 (9%)	380 (8%)	246 (5%)	242 (5%)
LEP	74 (2%)	77 (2%)	104 (2%)	106 (2%)
Migrant	117 (2%)	93 (2%)	106 (2%)	99 (2%)
Exceptional Child	767 (16%)	745 (16%)	699 (15%)	690 (15%)
Membership				
Preschool	122 (3%)	196 (4%)	190 (4%)	191 (4%)
K-5	2,227 (46%)	2,196 (45%)	2,193 (46%)	2,152 (46%)
6-8	1,074 (22%)	1,055 (22%)	1,031 (21%)	1,018 (22%)
9-12	1,385 (29%)	1,394 (29%)	1,402 (29%)	1,358 (29%)
Race				
Cauc/White	4,263 (91%)	4,194 (90%)	4,155 (90%)	4,039 (89%)
Black	105 (2%)	110 (2%)	101 (2%)	104 (2%)
Hispanic	207 (4%)	231 (5%)	260 (6%)	267 (6%)
Other	113 (2%)	111 (2%)	112 (2%)	120 (3%)
Attainment				
Grad Rate	(89%)	(83%)	(93%)	(91%)
Grads 4 Years	270	300	353	319
Grads IEP	0	0	0	0
Grads 4+	0	1	4	1
Alt Diploma	1	0	0	2
Retention Rate	-%	(2%)	(1%)	(2%)
Dropout Rate	(1.0%)	(0.6%)	(0.8%)	(-%)
Dropouts	14	8	11	5
Discipline				
Expulsions	0	1	0	0
Suspensions	569	491	358	345

Certified Salary Schedule

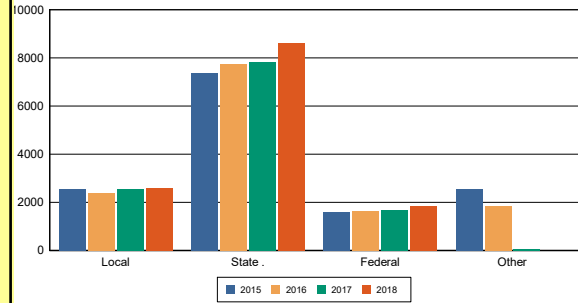
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$35,949	\$36,668	\$36,668	\$36,668
10 Years	43,907	44,785	44,785	44,785
20 Years	48,510	49,480	49,480	49,480
30 Years	52,798	53,854	53,854	53,854
Rank II				
0 Years	40,013	40,814	40,814	40,814
10 Years	47,937	48,896	48,896	48,896
20 Years	52,767	53,822	53,822	53,822
30 Years	57,267	58,412	58,412	58,412
Rank I				
0 Years	43,997	44,877	44,877	44,877
10 Years	51,984	53,024	53,024	53,024
20 Years	57,114	58,256	58,256	58,256
30 Years	61,840	63,076	63,076	63,076

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	57%	55%	57%
Instructional Support	11%	13%	13%	13%
District Admin Support	4%	3%	3%	3%
School Admin Support	3%	4%	4%	4%
Business Support	3%	3%	4%	3%
Plant Operations	10%	8%	9%	8%
Transportation	6%	5%	6%	5%
Food Services	6%	6%	7%	7%
Fund Balance Percent	24%	18%	15%	15%
End-of-year Balance	\$7,818,949	\$5,822,876	\$4,770,762	\$4,706,978

2018 Tax Rates and Revenues

Real Estate Property Tax *	51.3
Tangible Property Tax *	51.7
Motor Vehicle Tax *	46.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	62.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$372,620
SEEK Distribution	\$20,606,448

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	49.0%	18.4	52.2%	18.9	53.0%
Math	18.2	33.5%	18.2	31.8%	18.9	39.8%
Reading	20.1	50.7%	19.7	52.8%	20.5	54.9%
Science	19.6	N/A	19.7	N/A	19.4	N/A
Composite	19.2	N/A	19.1	N/A	19.6	N/A
Tested (#)	347	N/A	315	N/A	319	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	283	340	368	325
Number of Students	157	200	218	185
% of Exams 3 or Above	36%	33%	37%	42%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	35.5	42.1	60.0	48.3	23.2	---	36.8
Count	44	8	18	14	16	---	102

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	179
2017	150	109
2016	147	79

* Public Only

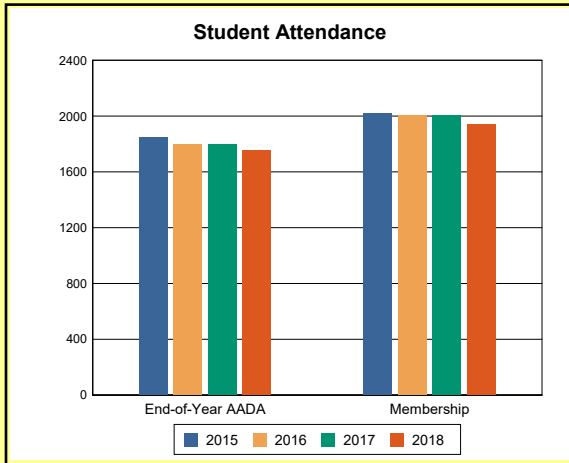
Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	54.4	58.9	31.8	38.4	17.3	N/A	0
Middle	52.9	64.8	25.8	36.8	13.5	N/A	1
High	39.7	53.8	17.3	34.6	N/A	67.7	1



Superintendent
Matthew Thompson
 640 Woodford Dr
 Mt Sterling, KY 40353
 859-497-8760

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	1,848	1,798	1,796	1,755
Membership	2,022	2,008	2,003	1,939

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	164	6	1,094	1,118

Staffing Data

	2016	2017	2018
Classified Personnel	177 (56%)	180 (56%)	176 (56%)
Certified Personnel	142 (44%)	140 (44%)	137 (44%)
Number FTE Teachers	118	116	114
Pupil/Teacher Ratio	16.7	17.3	17.0
Salary & Benefits as % of GF Expenditures	62.3%	71.8%	80.7%
Teacher Pay			
Avg Salary	\$48,594	\$48,959	\$48,998
Avg Extended	\$633	\$651	\$572
Avg Extra Duty	\$468	\$427	\$437
Years of Experience			
0 (New)	1.6%	1.7%	3.4%
1-5	12.5%	11.2%	15.8%
6-10	13.4%	9.5%	8.8%
11-20	50.9%	53.5%	49.2%
21-25	16.7%	19.0%	14.1%
26-30	3.3%	4.3%	7.0%
Over 30	1.7%	0.9%	0.9%
Teacher Turnover	6.6%	4.2%	11.2%
Avg Years	14.9	15.4	14.8
Rank			
Rank IV	0.7%	0.0%	0.0%
Rank III	13.4%	11.2%	10.4%
Rank II	40.0%	43.1%	44.8%
Rank I	45.9%	45.7%	43.9%

Demographic Profile

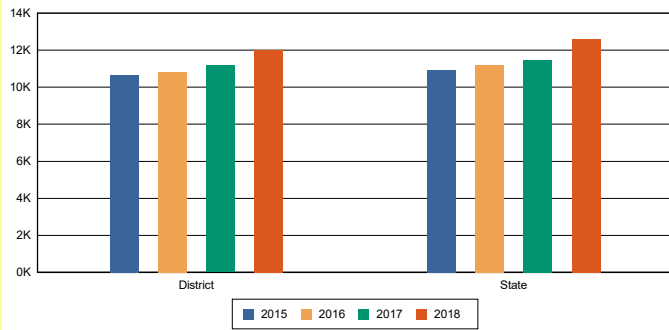
	2015	2016	2017	2018
Free & Reduced Lunch	(73%)	(72%)	(73%)	(71%)
Homeless	101 (5%)	59 (3%)	27 (1%)	5 -%
LEP	0 (0%)	4 -%	6 -%	6 -%
Migrant	5 -%	1 -%	2 -%	7 -%
Exceptional Child	311 (15%)	309 (15%)	312 (16%)	347 (18%)
Membership				
Preschool	2 -%	27 (1%)	29 (1%)	2 -%
K-5	949 (47%)	956 (47%)	921 (45%)	862 (44%)
6-8	483 (24%)	464 (23%)	473 (23%)	457 (24%)
9-12	588 (29%)	587 (29%)	608 (30%)	619 (32%)
Race				
Cauc/White	1,975 (98%)	1,963 (98%)	1,948 (97%)	1,888 (97%)
Black	27 (1%)	25 (1%)	35 (2%)	28 (1%)
Hispanic	5 -%	8 -%	9 -%	15 (1%)
Other	15 (1%)	12 (1%)	11 (1%)	8 -%
Attainment				
Grad Rate	(87%)	(83%)	(93%)	(94%)
Grads 4 Years	137	123	121	129
Grads IEP	0	0	0	0
Grads 4+	0	2	7	4
Alt Diploma	0	2	1	7
Retention Rate	(1%)	(3%)	(3%)	(4%)
Dropout Rate	(3.3%)	(2.2%)	(0.8%)	(-%)
Dropouts	21	13	5	1
Discipline				
Expulsions	0	0	2	0
Suspensions	98	111	134	97

Certified Salary Schedule

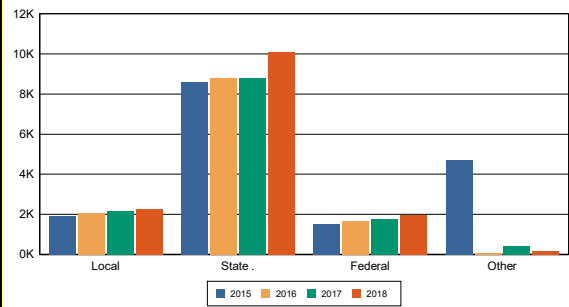
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$34,992	\$35,692	\$35,692	\$35,954
10 Years	39,351	40,138	40,138	40,910
20 Years	44,750	45,645	45,645	46,216
30 Years	48,344	49,311	49,311	49,349
Rank II				
0 Years	37,000	37,740	37,740	38,238
10 Years	43,655	44,528	44,528	45,549
20 Years	49,177	50,161	50,161	50,631
30 Years	52,819	53,875	53,875	54,000
Rank I				
0 Years	40,699	41,513	41,513	42,078
10 Years	47,831	48,788	48,788	49,786
20 Years	52,904	53,962	53,962	54,496
30 Years	58,296	59,462	59,462	59,780

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	51%	52%	52%	53%
Instructional Support	10%	10%	10%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	12%	11%	11%	11%
Transportation	8%	8%	8%	7%
Food Services	7%	8%	8%	8%
Fund Balance Percent	76%	44%	30%	34%
End-of-year Balance	\$10,909,655	\$6,099,455	\$4,626,373	\$5,039,511

2018 Tax Rates and Revenues

Real Estate Property Tax *	61.5
Tangible Property Tax *	61.5
Motor Vehicle Tax *	53.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.4
Levied Equivalent Rate *	71.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$233,640
SEEK Distribution	\$10,200,668

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	50.8%	17.9	51.4%	17.6	40.9%
Math	18.4	39.2%	18.6	38.0%	18.2	32.9%
Reading	18.9	42.3%	18.7	46.5%	17.8	33.6%
Science	19.8	N/A	18.8	N/A	17.8	N/A
Composite	19.1	N/A	18.6	N/A	18.0	N/A
Tested (#)	129	N/A	139	N/A	149	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	87	60	45	70
Number of Students	48	36	31	35
% of Exams 3 or Above	22%	32%	38%	44%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	28.6	12.5	---	---	19.6	46.2	25.0
Count	10	2	---	---	10	6	29

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	95
2017	107	80
2016	89	50

* Public Only



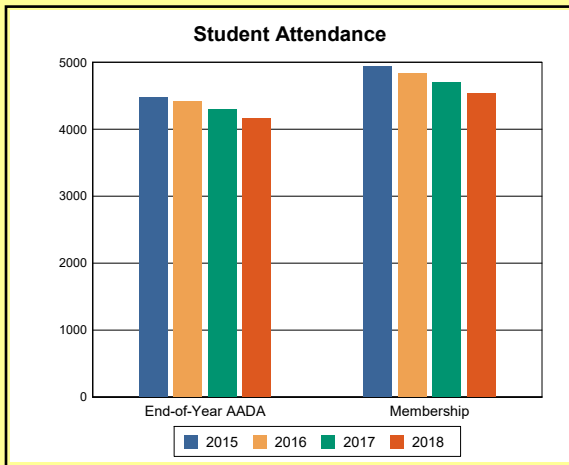
Superintendent
Thomas Potter
 155 University Drive
 West Liberty, KY 41472
 606-743-8002

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	65	66.8	56.0	55.0	18.7	N/A	0
Middle	33.8	54.2	12.7	22.2	13.7	N/A	0
High	34.4	35.3	20.0	14.3	N/A	71.7	0

Muhlenberg County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	8	8	8	8
EOY AADA *	4,480	4,411	4,299	4,162
Membership	4,935	4,837	4,703	4,542

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	168	2	1,075	1,132

Staffing Data

	2016	2017	2018
Classified Personnel	388 (52%)	385 (52%)	375 (51%)
Certified Personnel	361 (48%)	362 (48%)	353 (49%)
Number FTE Teachers	299	299	293
Pupil/Teacher Ratio	16.2	15.7	15.5
Salary & Benefits as % of GF Expenditures	86.6%	84.7%	85.6%
Teacher Pay			
Avg Salary	\$46,606	\$46,938	\$50,224
Avg Extended	\$542	\$445	\$608
Avg Extra Duty	\$981	\$833	\$831
Years of Experience			
0 (New)	4.3%	4.0%	2.7%
1-5	13.4%	14.4%	13.3%
6-10	25.1%	24.1%	22.2%
11-20	38.2%	36.5%	41.6%
21-25	13.7%	14.7%	14.7%
26-30	4.7%	5.4%	4.4%
Over 30	0.7%	0.0%	0.7%
Teacher Turnover	28.2%	10.0%	10.7%
Avg Years	13.1	12.9	13.3
Rank			
Rank IV	0.0%	0.0%	1.0%
Rank III	12.3%	13.4%	11.6%
Rank II	58.6%	57.6%	60.2%
Rank I	29.1%	28.1%	26.8%

Demographic Profile

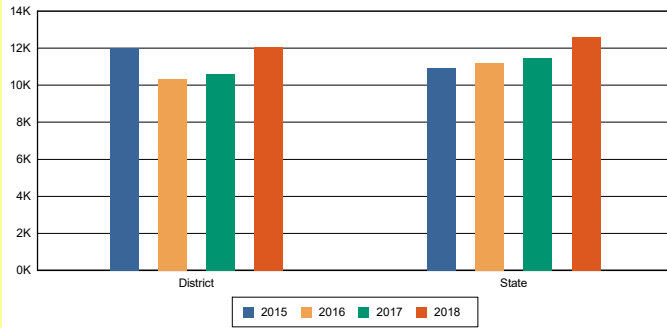
	2015	2016	2017	2018
Free & Reduced Lunch	(59%)	(57%)	(57%)	(61%)
Homeless	12 -%	37 (1%)	12 -%	12 -%
LEP	17 -%	19 -%	19 -%	19 -%
Migrant	7 -%	7 -%	8 -%	7 -%
Exceptional Child	638 (13%)	649 (13%)	650 (14%)	633 (14%)
Membership				
Preschool	157 (3%)	239 (5%)	230 (5%)	279 (6%)
K-5	2,197 (43%)	2,137 (42%)	2,098 (43%)	2,016 (42%)
6-8	1,160 (23%)	1,085 (21%)	1,081 (22%)	1,082 (22%)
9-12	1,569 (31%)	1,611 (32%)	1,520 (31%)	1,441 (30%)
Race				
Cauc/White	4,472 (91%)	4,396 (91%)	4,253 (90%)	4,118 (91%)
Black	212 (4%)	187 (4%)	178 (4%)	150 (3%)
Hispanic	96 (2%)	92 (2%)	101 (2%)	104 (2%)
Other	155 (3%)	162 (3%)	171 (4%)	170 (4%)
Attainment				
Grad Rate	(89%)	(85%)	(88%)	(89%)
Grads 4 Years	331	440	416	383
Grads IEP	1	0	0	1
Grads 4+	79	7	66	57
Alt Diploma	8	2	7	3
Retention Rate	(5%)	(1%)	(2%)	(1%)
Dropout Rate	(1.5%)	(1.0%)	(0.9%)	(1.4%)
Dropouts	24	16	14	20
Discipline				
Expulsions	0	0	0	0
Suspensions	208	316	322	278

Certified Salary Schedule

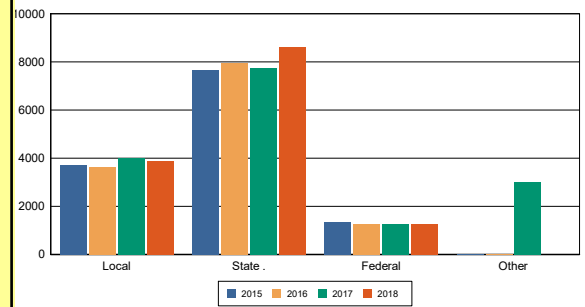
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,790	\$33,849	\$34,187	\$36,621
10 Years	47,275	43,495	43,930	47,058
20 Years	49,745	45,767	46,225	49,516
30 Years	50,425	46,393	46,857	50,193
Rank II				
0 Years	40,910	37,639	38,015	40,722
10 Years	51,482	47,366	47,840	51,247
20 Years	54,059	49,736	50,233	53,809
30 Years	54,823	50,439	50,943	54,570
Rank I				
0 Years	44,997	41,399	41,813	44,791
10 Years	55,830	51,366	51,879	55,573
20 Years	58,408	53,738	54,275	58,139
30 Years	59,237	54,501	55,046	58,965

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	63%	61%	60%	62%
Instructional Support	5%	5%	5%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	11%	10%
Transportation	7%	7%	7%	7%
Food Services	5%	6%	7%	6%
Fund Balance Percent	11%	33%	45%	49%
End-of-year Balance	\$4,360,938	\$10,718,785	\$15,348,302	\$17,566,292

2018 Tax Rates and Revenues

Real Estate Property Tax *	53.2
Tangible Property Tax *	53.2
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$390,693
SEEK Distribution	\$19,967,280

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	43.9%	18.9	54.0%	18.3	48.4%
Math	17.7	26.8%	18.7	36.6%	18.0	27.1%
Reading	18.9	41.8%	19.9	52.4%	19.2	46.6%
Science	18.3	N/A	19.4	N/A	18.4	N/A
Composite	18.3	N/A	19.3	N/A	18.6	N/A
Tested (#)	376	N/A	304	N/A	343	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	64	87	155	164
Number of Students	47	77	130	119
% of Exams 3 or Above	52%	55%	32%	38%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	32.1	31.0	62.9	55.4	34.0	---	39.2
Count	52	45	22	51	66	---	121

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	315
2017	326	249
2016	229	189

* Public Only



Superintendent

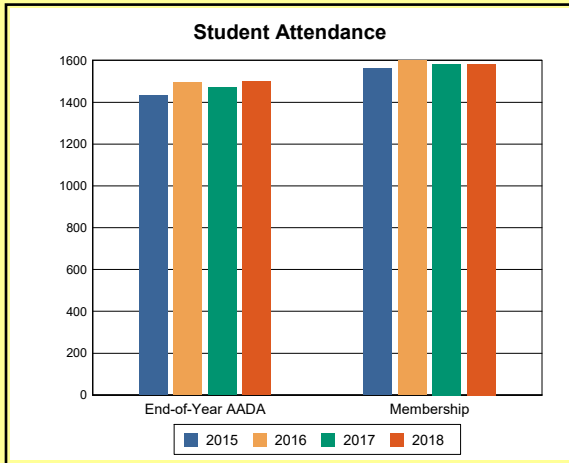
Robert Davis
510 W Main
Powderly, KY 42367
270-338-2871

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	55.6	60.7	44.0	46.4	17.1	N/A	1
Middle	50.8	65.1	27.6	36.2	12.6	N/A	0
High	27.1	45.7	7.4	18.9	N/A	69.8	1

Murray Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	1,431	1,494	1,471	1,499
Membership	1,559	1,600	1,582	1,582

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	175	0	1,094	1,108

Staffing Data

	2016	2017	2018
Classified Personnel	159 (57%)	156 (56%)	172 (57%)
Certified Personnel	121 (43%)	123 (44%)	129 (43%)
Number FTE Teachers	102	102	110
Pupil/Teacher Ratio	15.7	15.5	14.4
Salary & Benefits as % of GF Expenditures	85.9%	84.6%	86.3%
Teacher Pay			
Avg Salary	\$50,076	\$50,728	\$50,509
Avg Extended	\$128	\$82	\$67
Avg Extra Duty	\$1,032	\$1,019	\$924
Years of Experience			
0 (New)	4.1%	3.1%	5.9%
1-5	23.6%	19.6%	16.6%
6-10	17.2%	19.6%	16.4%
11-20	38.4%	35.2%	37.4%
21-25	9.8%	13.7%	16.4%
26-30	4.9%	5.9%	3.7%
Over 30	2.0%	2.9%	3.7%
Teacher Turnover	13.3%	9.7%	10.7%
Avg Years	12.4	13.5	13.1
Rank			
Rank IV	0.0%	0.0%	0.5%
Rank III	19.9%	16.8%	19.3%
Rank II	53.6%	55.8%	57.5%
Rank I	26.6%	27.4%	22.8%

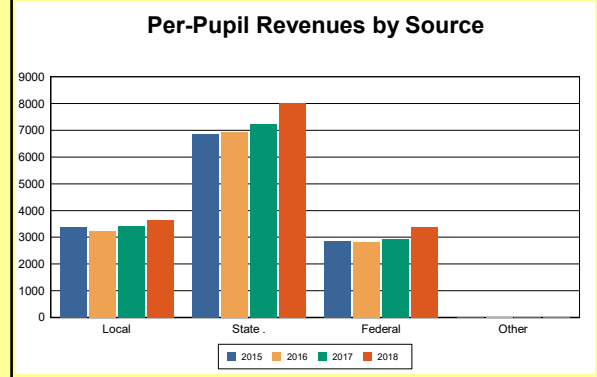
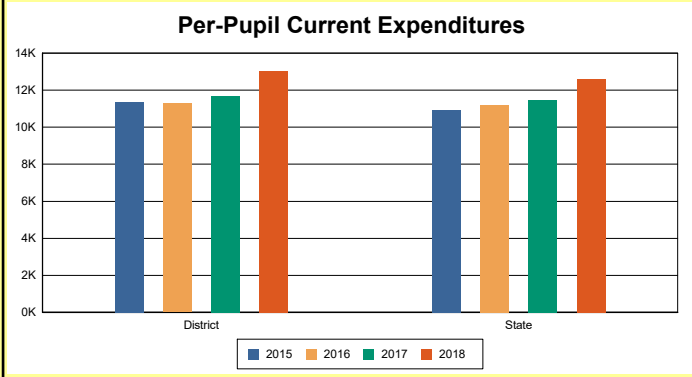
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(42%)	(43%)	(44%)	(43%)
Homeless	0 (0%)	8 (1%)	2 (-)	2 (-)
LEP	62 (4%)	57 (4%)	46 (3%)	45 (3%)
Migrant	1 (-)	1 (-)	0 (0%)	0 (0%)
Exceptional Child	176 (11%)	179 (11%)	182 (12%)	203 (13%)
Membership				
Preschool	43 (3%)	104 (6%)	114 (7%)	110 (7%)
K-5	760 (48%)	786 (46%)	782 (46%)	769 (45%)
6-8	346 (22%)	343 (20%)	341 (20%)	331 (20%)
9-12	450 (28%)	469 (28%)	459 (27%)	481 (28%)
Race				
Cauc/White	1,246 (80%)	1,280 (80%)	1,271 (80%)	1,202 (76%)
Black	119 (8%)	122 (8%)	119 (8%)	121 (8%)
Hispanic	69 (4%)	73 (5%)	70 (4%)	95 (6%)
Other	125 (8%)	125 (8%)	122 (8%)	164 (10%)
Attainment				
Grad Rate	(98%)	(100%)	(97%)	(96%)
Grads 4 Years	87	120	109	110
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	1	0	0
Retention Rate	-	-	-	(0%)
Dropout Rate	(-)	(-)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	35	62	39	73

Certified Salary Schedule

	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$36,370	\$37,098	\$37,098	\$37,469
10 Years	45,956	46,876	46,876	47,344
20 Years	48,494	49,463	49,463	49,958
30 Years	48,494	49,463	49,463	49,958
Rank II				
0 Years	40,460	41,269	41,269	41,682
10 Years	49,995	50,994	50,994	51,504
20 Years	53,610	54,682	54,682	55,229
30 Years	53,610	54,682	54,682	55,229
Rank I				
0 Years	44,625	45,517	45,517	45,972
10 Years	54,379	55,466	55,466	56,021
20 Years	58,359	59,526	59,526	60,122
30 Years	58,359	59,526	59,526	60,122

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	69%	67%	69%	70%
Instructional Support	8%	8%	7%	8%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	7%	6%
Transportation	2%	2%	2%	1%
Food Services	5%	6%	6%	5%
Fund Balance Percent	34%	34%	34%	36%
End-of-year Balance	\$3,488,909	\$3,663,245	\$3,687,589	\$3,963,976

2018 Tax Rates and Revenues

Real Estate Property Tax *	64.7
Tangible Property Tax *	64.7
Motor Vehicle Tax *	54.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	76.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$367,945
SEEK Distribution	\$6,380,070

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.6	71.0%	21.5	72.7%	22.0	74.4%
Math	22.6	70.1%	21.5	64.5%	21.7	67.2%
Reading	21.5	55.1%	22.2	68.2%	21.7	59.2%
Science	21.7	N/A	21.0	N/A	21.2	N/A
Composite	22.0	N/A	21.7	N/A	21.8	N/A
Tested (#)	106	N/A	109	N/A	125	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	246	333	306	272
Number of Students	109	122	125	132
% of Exams 3 or Above	55%	50%	50%	49%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.5	47.5	72.4	75.0	58.3	---	59.8
Count	20	19	42	9	28	---	61

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	109
2017	79	70
2016	58	33

* Public Only

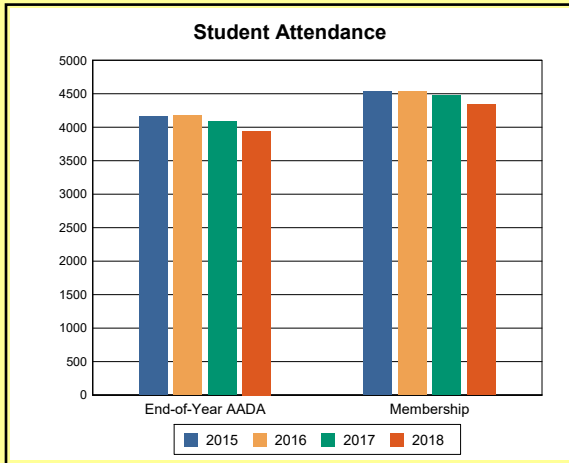


Superintendent
Coy Samons
 208 S 13th St
 Murray, KY 42071
 270-753-4363

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	79.6	74.5	62.7	55.5	20.0	N/A	0
Middle	71.1	79.8	44.6	59.0	17.3	N/A	0
High	69.7	60.7	38.2	37.5	N/A	74.8	0

Overview and Trends



	2015	2016	2017	2018
A1 Schools	9	9	9	9
EOY AADA *	4,161	4,176	4,091	3,947
Membership	4,537	4,528	4,471	4,343

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	164	5	1,046	1,116

Staffing Data

	2016	2017	2018
Classified Personnel	318 (50%)	330 (51%)	324 (50%)
Certified Personnel	324 (50%)	318 (49%)	325 (50%)
Number FTE Teachers	269	265	266
Pupil/Teacher Ratio	16.6	16.9	16.3
Salary & Benefits as % of GF Expenditures	82.7%	82.6%	83.9%
Teacher Pay			
Avg Salary	\$50,851	\$50,343	\$50,945
Avg Extended	\$370	\$338	\$274
Avg Extra Duty	\$535	\$566	\$663
Years of Experience			
0 (New)	6.2%	6.8%	9.2%
1-5	25.5%	26.0%	27.4%
6-10	15.8%	17.0%	14.6%
11-20	32.0%	29.6%	30.0%
21-25	12.5%	11.7%	8.6%
26-30	5.9%	6.8%	8.3%
Over 30	2.2%	2.3%	1.9%
Teacher Turnover	18.0%	19.5%	22.2%
Avg Years	12.3	11.9	11.3
Rank			
Rank IV	0.0%	0.0%	1.5%
Rank III	18.7%	20.7%	22.2%
Rank II	55.9%	57.6%	55.0%
Rank I	25.5%	21.7%	21.4%

Demographic Profile

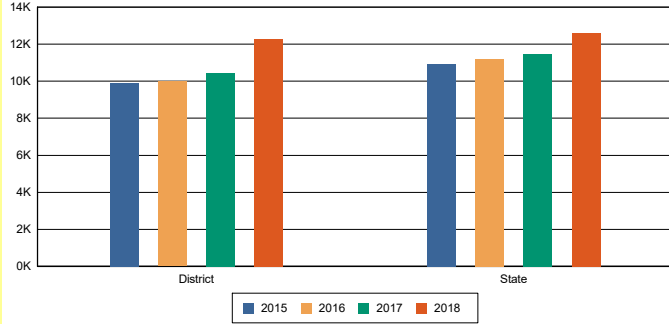
	2015	2016	2017	2018
Free & Reduced Lunch	(53%)	(55%)	(55%)	(53%)
Homeless	16 -%	20 -%	27 (1%)	11 -%
LEP	17 -%	21 -%	20 -%	31 (1%)
Migrant	1 -%	1 -%	6 -%	8 -%
Exceptional Child	576 (13%)	606 (13%)	622 (14%)	608 (14%)
Membership				
Preschool	118 (3%)	226 (5%)	267 (6%)	354 (8%)
K-5	1,889 (41%)	1,888 (40%)	1,900 (40%)	1,889 (40%)
6-8	1,034 (22%)	1,039 (22%)	1,019 (22%)	945 (20%)
9-12	1,608 (35%)	1,598 (34%)	1,548 (33%)	1,505 (32%)
Race				
Cauc/White	4,245 (94%)	4,238 (94%)	4,168 (93%)	4,042 (93%)
Black	75 (2%)	67 (1%)	68 (2%)	67 (2%)
Hispanic	129 (3%)	128 (3%)	141 (3%)	137 (3%)
Other	88 (2%)	95 (2%)	94 (2%)	97 (2%)
Attainment				
Grad Rate	(94%)	(95%)	(95%)	(94%)
Grads 4 Years	342	417	370	363
Grads IEP	3	0	0	1
Grads 4+	8	4	1	5
Alt Diploma	0	1	0	3
Retention Rate	-%	-%	(1%)	(2%)
Dropout Rate	(1.4%)	(1.1%)	(0.6%)	(0.5%)
Dropouts	23	18	9	8
Discipline				
Expulsions	0	0	1	0
Suspensions	414	435	577	549

Certified Salary Schedule

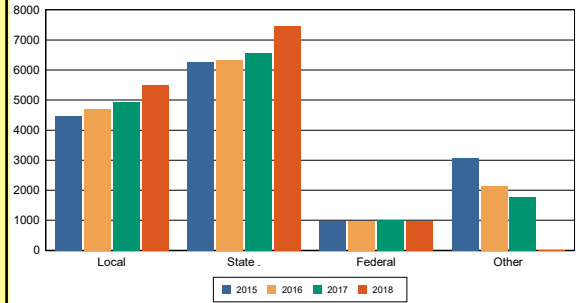
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$36,927	\$37,665	\$37,665	\$38,613
10 Years	46,022	46,942	46,942	48,123
20 Years	51,799	52,835	52,835	54,163
30 Years	53,707	54,781	54,781	56,159
Rank II				
0 Years	40,511	41,321	41,321	42,360
10 Years	50,161	51,164	51,164	52,451
20 Years	56,147	57,270	57,270	58,711
30 Years	58,053	59,214	59,214	60,704
Rank I				
0 Years	44,856	45,753	45,753	46,904
10 Years	54,218	55,303	55,303	56,694
20 Years	60,778	61,993	61,993	63,552
30 Years	62,687	63,940	63,940	65,549

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	55%	56%	55%	55%
Instructional Support	9%	9%	9%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	4%	4%
Plant Operations	10%	9%	9%	10%
Transportation	7%	7%	7%	6%
Food Services	7%	7%	6%	6%
Fund Balance Percent	9%	11%	11%	10%
End-of-year Balance	\$2,987,686	\$3,384,788	\$3,723,097	\$3,431,406

2018 Tax Rates and Revenues

Real Estate Property Tax *	76.4
Tangible Property Tax *	76.4
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	79.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$626,112
SEEK Distribution	\$14,740,025

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	61.4%	19.4	55.6%	18.8	55.7%
Math	19.2	44.4%	19.7	49.1%	18.7	41.6%
Reading	20.2	52.6%	20.4	54.4%	19.9	46.8%
Science	20.4	N/A	20.3	N/A	19.2	N/A
Composite	20.1	N/A	20.1	N/A	19.3	N/A
Tested (#)	395	N/A	395	N/A	327	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	330	397	562	460
Number of Students	231	277	370	342
% of Exams 3 or Above	46%	37%	32%	32%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.2	58.3	71.0	70.0	29.1	54.5	54.7
Count	71	21	44	7	16	12	151

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	261
2017	228	181
2016	90	61

* Public Only



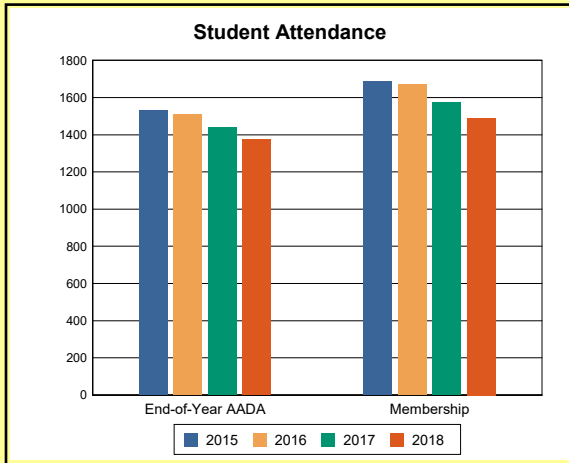
Superintendent
Wes Bradley
 288 Wildcat Ln
 Bardstown, KY 40004
 502-349-7000

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	43.4	48.3	18.2	25.8	17.1	N/A	2
Middle	38.6	59.7	13.8	26.2	11.8	N/A	1
High	41.6	46.4	12.8	20.8	N/A	68.3	2

Newport Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	3	3
EOY AADA *	1,532	1,511	1,441	1,375
Membership	1,686	1,669	1,575	1,490

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	0	1,105	1,105

Staffing Data

	2016	2017	2018
Classified Personnel	120 (42%)	116 (42%)	107 (41%)
Certified Personnel	166 (58%)	162 (58%)	156 (59%)
Number FTE Teachers	138	134	132
Pupil/Teacher Ratio	12.1	11.8	11.3
Salary & Benefits as % of GF Expenditures	80.4%	80.0%	80.7%
Teacher Pay			
Avg Salary	\$47,640	\$47,878	\$48,749
Avg Extended	\$137	\$202	\$203
Avg Extra Duty	\$621	\$591	\$522
Years of Experience			
0 (New)	8.7%	10.5%	9.1%
1-5	37.6%	37.3%	37.3%
6-10	14.9%	14.9%	14.0%
11-20	23.9%	25.4%	25.3%
21-25	6.5%	6.7%	6.1%
26-30	4.2%	3.7%	6.1%
Over 30	3.6%	1.5%	0.8%
Teacher Turnover	27.8%	28.1%	29.1%
Avg Years	9.5	9.2	9.7
Rank			
Rank IV	0.7%	0.8%	0.0%
Rank III	39.1%	35.8%	33.2%
Rank II	43.8%	48.5%	45.6%
Rank I	15.9%	14.9%	19.7%

Demographic Profile

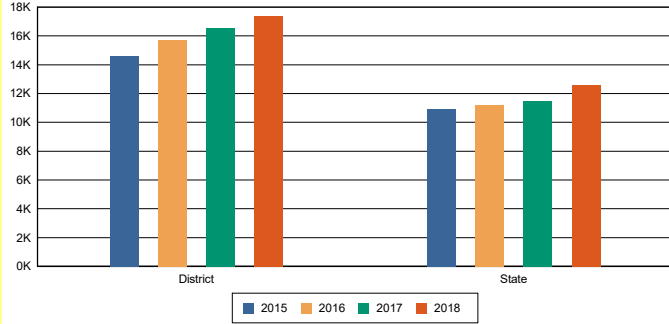
	2015	2016	2017	2018
Free & Reduced Lunch	(87%)	(87%)	(91%)	(89%)
Homeless	191 (11%)	255 (15%)	278 (18%)	266 (18%)
LEP	86 (5%)	93 (6%)	102 (6%)	91 (6%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	221 (13%)	222 (13%)	205 (13%)	208 (14%)
Membership				
Preschool	52 (3%)	59 (3%)	66 (4%)	74 (5%)
K-5	869 (50%)	863 (50%)	828 (50%)	754 (48%)
6-8	403 (23%)	389 (23%)	334 (20%)	318 (20%)
9-12	412 (24%)	417 (24%)	413 (25%)	418 (27%)
Race				
Cauc/White	994 (59%)	947 (57%)	858 (54%)	819 (55%)
Black	295 (18%)	306 (18%)	291 (18%)	257 (17%)
Hispanic	153 (9%)	179 (11%)	192 (12%)	190 (13%)
Other	244 (14%)	237 (14%)	234 (15%)	224 (15%)
Attainment				
Grad Rate	(92%)	(92%)	(91%)	(99%)
Grads 4 Years	80	102	85	86
Grads IEP	0	0	0	0
Grads 4+	1	0	0	1
Alt Diploma	1	1	1	0
Retention Rate	(4%)	(3%)	(3%)	(3%)
Dropout Rate	(2.4%)	(1.6%)	(2.9%)	(1.5%)
Dropouts	10	7	12	6
Discipline				
Expulsions	7	5	2	7
Suspensions	889	452	522	617

Certified Salary Schedule

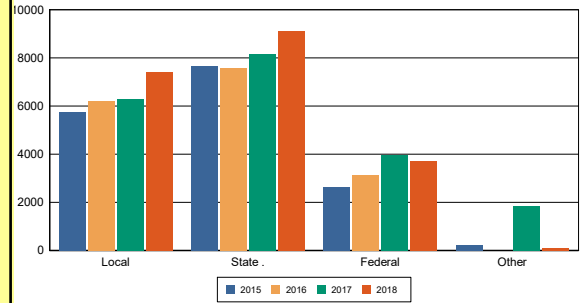
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$36,867	\$37,604	\$37,980	\$37,980
10 Years	41,956	42,796	43,224	43,224
20 Years	42,057	42,899	43,328	43,328
30 Years	42,057	42,899	43,328	43,328
Rank II				
0 Years	40,874	41,691	42,108	42,108
10 Years	46,376	47,304	49,535	49,535
20 Years	57,278	58,424	59,008	59,008
30 Years	65,854	67,171	67,843	67,843
Rank I				
0 Years	44,605	45,497	45,952	45,952
10 Years	50,727	51,742	52,259	52,259
20 Years	61,625	62,858	63,486	63,486
30 Years	71,112	72,534	72,897	72,897

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	60%	57%	59%	59%
Instructional Support	7%	6%	6%	7%
District Admin Support	6%	7%	7%	6%
School Admin Support	5%	6%	5%	5%
Business Support	3%	3%	4%	3%
Plant Operations	10%	13%	10%	11%
Transportation	2%	2%	2%	3%
Food Services	6%	6%	7%	6%
Fund Balance Percent	28%	24%	45%	51%
End-of-year Balance	\$4,396,725	\$3,979,993	\$7,121,244	\$7,771,105

2018 Tax Rates and Revenues

Real Estate Property Tax *	108.6
Tangible Property Tax *	108.6
Motor Vehicle Tax *	99.3
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	100.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$581,575
SEEK Distribution	\$5,526,695

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.0	29.4%	15.7	29.7%	16.3	33.7%
Math	16.8	22.4%	17.4	26.4%	17.0	24.8%
Reading	17.2	28.2%	17.5	27.5%	18.0	29.7%
Science	17.7	N/A	17.8	N/A	17.4	N/A
Composite	16.8	N/A	17.2	N/A	17.3	N/A
Tested (#)	84	N/A	91	N/A	101	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	82	68	---	---
Number of Students	43	54	---	---
% of Exams 3 or Above	4%	7%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.3	31.4	50.0	---	36.8	---	34.2
Count	19	11	7	---	7	---	40

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	13	12
2017	---	---
2016	---	---

* Public Only



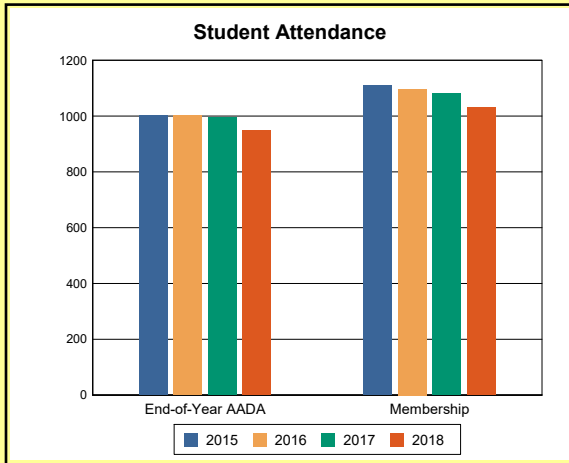
Superintendent
Kelly Middleton
 30 W. 8th Street
 Newport, KY 41071
 859-292-3004

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	30.6	31.9	27.6	25.6	15.5	N/A	2
Middle	38.1	38.8	35.0	31.5	8.0	N/A	1
High	25.8	30.4	22.2	27.3	N/A	61.1	0

Nicholas County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	1,002	1,004	995	948
Membership	1,111	1,098	1,083	1,030

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	155	10	1,044	1,044

Staffing Data

	2016	2017	2018
Classified Personnel	74 (48%)	71 (46%)	73 (47%)
Certified Personnel	80 (52%)	83 (54%)	82 (53%)
Number FTE Teachers	68	71	69
Pupil/Teacher Ratio	16.1	15.3	14.9
Salary & Benefits as % of GF Expenditures	81.7%	83.2%	80.8%
Teacher Pay			
Avg Salary	\$45,985	\$46,466	\$46,991
Avg Extended	\$306	\$298	\$379
Avg Extra Duty	\$706	\$698	\$659
Years of Experience			
0 (New)	8.8%	9.8%	2.9%
1-5	17.7%	14.1%	23.2%
6-10	27.9%	29.6%	21.7%
11-20	25.0%	24.0%	31.9%
21-25	14.7%	14.1%	8.7%
26-30	4.4%	5.6%	8.7%
Over 30	1.5%	1.4%	2.9%
Teacher Turnover	15.9%	10.3%	9.9%
Avg Years	11.8	12.4	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.7%	16.8%	11.6%
Rank II	66.2%	62.0%	66.7%
Rank I	19.1%	19.7%	21.7%

Demographic Profile

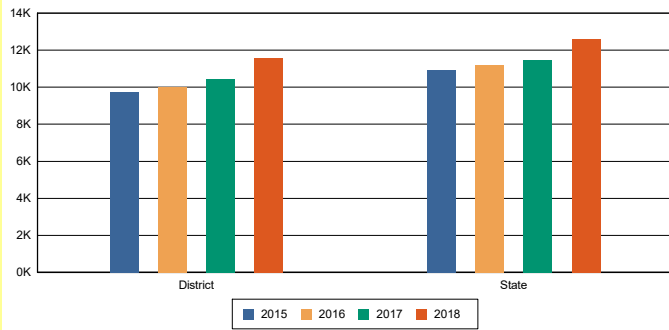
	2015	2016	2017	2018
Free & Reduced Lunch	(65%)	(64%)	(68%)	(63%)
Homeless	249 (22%)	84 (8%)	51 (5%)	339 (33%)
LEP	3 (-%)	1 (-%)	1 (-%)	1 (-%)
Migrant	40 (4%)	48 (4%)	34 (3%)	41 (4%)
Exceptional Child	123 (11%)	119 (11%)	121 (11%)	126 (12%)
Membership				
Preschool	32 (3%)	86 (7%)	83 (7%)	77 (7%)
K-5	518 (45%)	502 (42%)	492 (42%)	477 (43%)
6-8	263 (23%)	258 (22%)	252 (22%)	234 (21%)
9-12	330 (29%)	338 (29%)	339 (29%)	319 (29%)
Race				
Cauc/White	1,045 (94%)	1,035 (94%)	1,016 (94%)	965 (94%)
Black	4 (-%)	4 (-%)	8 (1%)	4 (-%)
Hispanic	44 (4%)	41 (4%)	44 (4%)	44 (4%)
Other	18 (2%)	18 (2%)	15 (1%)	17 (2%)
Attainment				
Grad Rate	(91%)	(95%)	(97%)	(99%)
Grads 4 Years	66	75	94	76
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	1	1	0
Retention Rate	(1%)	(1%)	(2%)	(2%)
Dropout Rate	(-%)	(-%)	(0.0%)	(0.0%)
Dropouts	1	1	0	0
Discipline				
Expulsions	0	0	0	1
Suspensions	198	208	209	184

Certified Salary Schedule

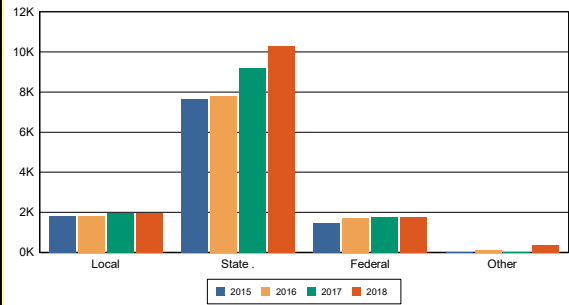
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,310	\$35,000	\$35,000	\$35,000
10 Years	43,179	44,043	44,043	44,043
20 Years	45,404	46,313	46,313	46,313
30 Years	49,370	50,358	50,358	50,358
Rank II				
0 Years	37,527	38,278	38,278	38,278
10 Years	47,129	48,072	48,072	48,072
20 Years	49,546	50,537	50,537	50,537
30 Years	53,295	54,361	54,361	54,361
Rank I				
0 Years	41,616	42,449	42,449	42,449
10 Years	51,004	52,025	52,025	52,025
20 Years	53,236	54,301	54,301	54,301
30 Years	57,202	58,347	58,347	58,347

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	56%	55%	54%
Instructional Support	6%	6%	6%	6%
District Admin Support	7%	7%	7%	6%
School Admin Support	5%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	8%	8%	8%	10%
Food Services	7%	8%	7%	7%
Fund Balance Percent	27%	26%	23%	16%
End-of-year Balance	\$1,884,864	\$1,854,221	\$1,631,765	\$1,285,908

2018 Tax Rates and Revenues

Real Estate Property Tax *	39.5
Tangible Property Tax *	39.5
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	51.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$315,950
SEEK Distribution	\$4,846,148

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	44.8%	17.5	46.5%	17.2	41.1%
Math	17.5	27.1%	17.7	26.7%	18.4	35.6%
Reading	18.9	38.5%	19.6	55.8%	19.6	47.9%
Science	18.8	N/A	19.2	N/A	18.0	N/A
Composite	18.3	N/A	18.7	N/A	18.4	N/A
Tested (#)	95	N/A	86	N/A	73	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	14	40	21	---
Number of Students	14	27	21	---
% of Exams 3 or Above	50%	63%	24%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	N/A	N/A	N/A	N/A	---	---
Count	N/A	N/A	N/A	N/A	N/A	---	---

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	69
2017	91	86
2016	40	37

* Public Only



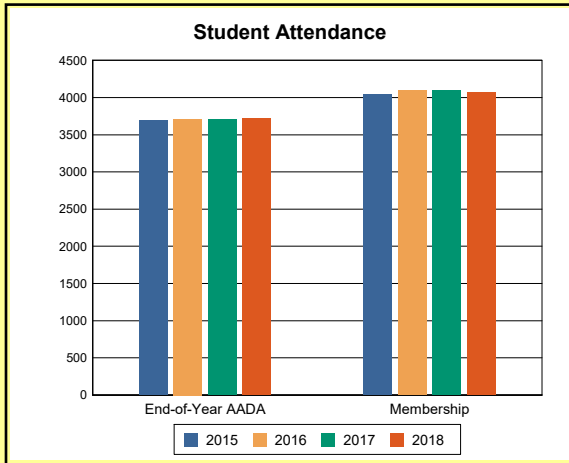
Superintendent
Doug Bechanan
 395 West Main Street
 Carlisle, KY 40311
 859-289-3770

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	36.2	46.4	26.3	39.5	17.8	N/A	1
Middle	33	55.2	---	32.4	7.8	N/A	0
High	34.7	47.3	20.0	---	N/A	79.2	0

Ohio County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	8	8	8	8
EOY AADA *	3,689	3,715	3,701	3,716
Membership	4,043	4,088	4,097	4,064

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	0	1,080	1,148

Staffing Data

	2016	2017	2018
Classified Personnel	348 (54%)	350 (55%)	350 (55%)
Certified Personnel	291 (46%)	291 (45%)	286 (45%)
Number FTE Teachers	249	252	246
Pupil/Teacher Ratio	16.3	16.3	16.5
Salary & Benefits as % of GF Expenditures	85.6%	84.7%	86.1%
Teacher Pay			
Avg Salary	\$48,660	\$48,795	\$48,578
Avg Extended	\$269	\$250	\$235
Avg Extra Duty	\$608	\$565	\$653
Years of Experience			
0 (New)	3.9%	3.6%	3.3%
1-5	26.3%	25.5%	24.7%
6-10	23.5%	23.5%	24.4%
11-20	29.5%	30.6%	30.7%
21-25	11.9%	11.5%	12.2%
26-30	3.2%	4.0%	3.7%
Over 30	0.8%	0.4%	0.0%
Teacher Turnover	10.3%	9.6%	11.5%
Avg Years	11.1	11.4	11.3
Rank			
Rank IV	0.4%	0.4%	1.6%
Rank III	22.3%	22.3%	21.5%
Rank II	51.0%	52.1%	53.1%
Rank I	25.5%	24.3%	22.5%

Demographic Profile

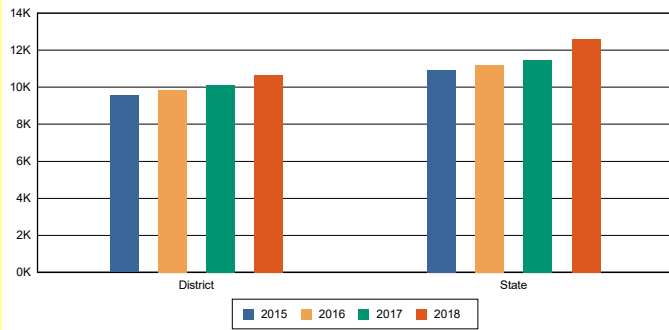
	2015	2016	2017	2018
Free & Reduced Lunch	(64%)	(65%)	(67%)	(66%)
Homeless	44 (1%)	82 (2%)	63 (2%)	52 (1%)
LEP	124 (3%)	143 (3%)	164 (4%)	151 (4%)
Migrant	45 (1%)	43 (1%)	41 (1%)	48 (1%)
Exceptional Child	458 (11%)	474 (12%)	506 (12%)	539 (13%)
Membership				
Preschool	134 (3%)	213 (5%)	233 (5%)	235 (5%)
K-5	2,050 (49%)	2,058 (48%)	2,009 (46%)	1,876 (44%)
6-8	871 (21%)	910 (21%)	945 (22%)	1,049 (24%)
9-12	1,119 (27%)	1,118 (26%)	1,139 (26%)	1,136 (26%)
Race				
Cauc/White	3,684 (91%)	3,685 (90%)	3,684 (90%)	3,632 (89%)
Black	36 (1%)	34 (1%)	35 (1%)	28 (1%)
Hispanic	260 (6%)	306 (7%)	307 (7%)	325 (8%)
Other	63 (2%)	63 (2%)	71 (2%)	79 (2%)
Attainment				
Grad Rate	(94%)	(90%)	(92%)	(96%)
Grads 4 Years	257	261	231	287
Grads IEP	1	1	1	0
Grads 4+	2	1	4	3
Alt Diploma	1	4	0	2
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.8%)	(0.5%)	(0.7%)	(-%)
Dropouts	9	6	8	3
Discipline				
Expulsions	0	0	0	0
Suspensions	42	95	66	75

Certified Salary Schedule

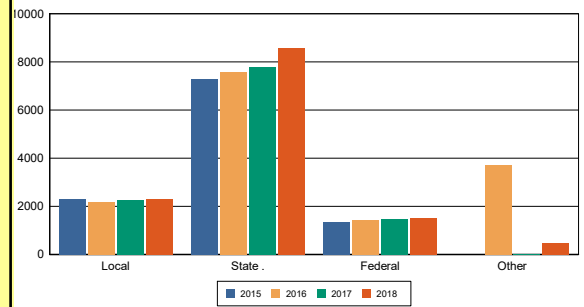
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$37,625	\$38,378	\$38,378	\$38,378
10 Years	44,648	45,541	45,541	45,541
20 Years	47,856	48,813	48,813	48,813
30 Years	51,546	52,577	52,577	52,577
Rank II				
0 Years	39,212	39,996	39,996	39,996
10 Years	48,769	49,744	49,744	49,744
20 Years	52,755	53,810	53,810	53,810
30 Years	56,482	57,612	57,612	57,612
Rank I				
0 Years	43,151	44,014	44,014	44,014
10 Years	52,970	54,030	54,030	54,030
20 Years	57,113	58,255	58,255	58,255
30 Years	60,821	62,038	62,038	62,038

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	56%	56%	57%
Instructional Support	9%	9%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	5%	5%
Business Support	4%	4%	4%	4%
Plant Operations	10%	10%	10%	9%
Transportation	7%	7%	8%	8%
Food Services	6%	7%	7%	6%
Fund Balance Percent	26%	31%	35%	43%
End-of-year Balance	\$6,628,453	\$8,193,563	\$9,340,541	\$11,401,218

2018 Tax Rates and Revenues

Real Estate Property Tax *	52.2
Tangible Property Tax *	52.2
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$307,526
SEEK Distribution	\$18,919,315

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	49.2%	19.5	60.8%	19.5	59.1%
Math	18.7	38.6%	18.9	38.9%	18.9	38.8%
Reading	19.1	44.7%	19.7	50.3%	20.1	48.8%
Science	18.7	N/A	19.6	N/A	20.2	N/A
Composite	18.8	N/A	19.6	N/A	19.8	N/A
Tested (#)	243	N/A	304	N/A	242	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	138	118	92	113
Number of Students	79	76	71	80
% of Exams 3 or Above	33%	31%	39%	47%

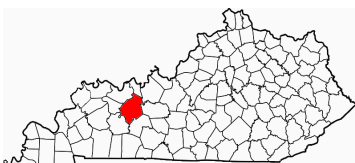
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.5	50.5	55.6	60.0	34.5	37.5	50.6
Count	16	46	15	24	20	9	127

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	305
2017	225	217
2016	152	83

* Public Only



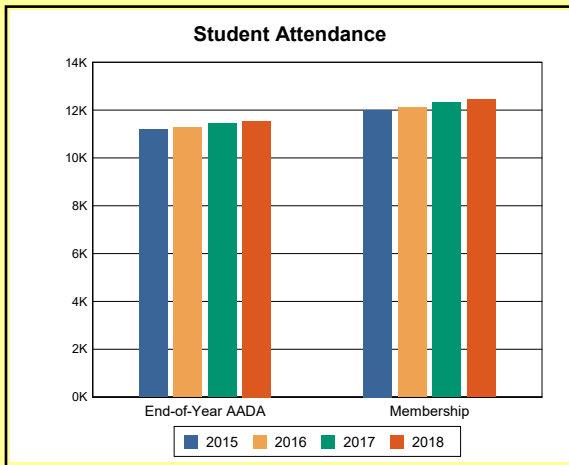
Superintendent
Seth Southard
 315 E Union St
 Hartford, KY 42347
 270-298-3249

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	40.5	52.7	23.2	37.9	16.1	N/A	1
Middle	49	61.7	25.9	34.1	11.3	N/A	1
High	38.2	48.6	12.5	17.2	N/A	75.7	0

Oldham County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	16	16	16	16
EOY AADA *	11,201	11,267	11,433	11,548
Membership	12,008	12,126	12,318	12,433

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	1	1,061	1,117

Staffing Data

	2016	2017	2018
Classified Personnel	743 (47%)	733 (46%)	736 (46%)
Certified Personnel	841 (53%)	862 (54%)	879 (54%)
Number FTE Teachers	687	710	729
Pupil/Teacher Ratio	17.1	17.4	17.1
Salary & Benefits as % of GF Expenditures	86.2%	85.9%	88.9%
Teacher Pay			
Avg Salary	\$51,855	\$51,238	\$51,690
Avg Extended	\$90	\$36	\$27
Avg Extra Duty	\$936	\$820	\$760
Years of Experience			
0 (New)	6.2%	5.1%	6.2%
1-5	24.1%	28.7%	28.3%
6-10	21.8%	20.1%	20.0%
11-20	33.2%	31.6%	30.3%
21-25	7.9%	8.0%	9.1%
26-30	4.5%	4.0%	3.7%
Over 30	2.2%	2.4%	2.3%
Teacher Turnover	17.6%	15.0%	13.9%
Avg Years	11.3	10.9	10.8
Rank			
Rank IV	0.4%	0.6%	0.0%
Rank III	17.6%	20.0%	19.9%
Rank II	47.8%	48.1%	49.9%
Rank I	34.0%	31.2%	30.0%

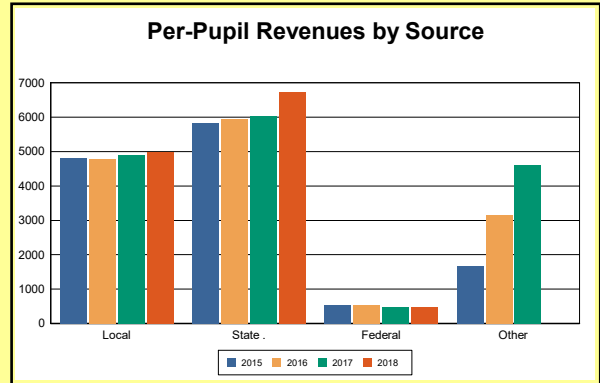
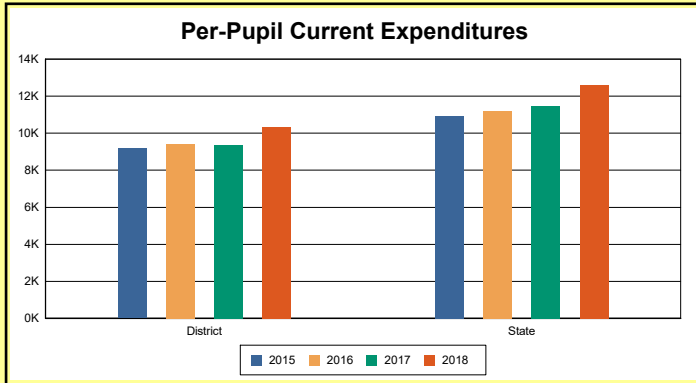
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(20%)	(21%)	(22%)	(22%)
Homeless	34 -%	12 -%	21 -%	19 -%
LEP	273 (2%)	286 (2%)	285 (2%)	313 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	4 -%
Exceptional Child	1,347 (11%)	1,298 (11%)	1,327 (11%)	1,402 (11%)
Membership				
Preschool	217 (2%)	207 (2%)	228 (2%)	254 (2%)
K-5	5,218 (43%)	5,261 (43%)	5,361 (43%)	5,317 (42%)
6-8	2,949 (24%)	2,966 (24%)	3,007 (24%)	3,098 (24%)
9-12	3,830 (31%)	3,892 (32%)	3,944 (31%)	4,009 (32%)
Race				
Cauc/White	10,496 (87%)	10,502 (87%)	10,578 (86%)	10,631 (86%)
Black	280 (2%)	282 (2%)	285 (2%)	278 (2%)
Hispanic	637 (5%)	683 (6%)	714 (6%)	768 (6%)
Other	595 (5%)	659 (5%)	741 (6%)	756 (6%)
Attainment				
Grad Rate	(96%)	(96%)	(96%)	(96%)
Grads 4 Years	938	900	893	949
Grads IEP	4	3	4	2
Grads 4+	3	5	7	1
Alt Diploma	3	3	3	5
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(-%)	(-%)	(-%)
Dropouts	21	15	12	16
Discipline				
Expulsions	0	8	7	4
Suspensions	322	365	388	560

Certified Salary Schedule

	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$35,506	\$36,926	\$36,926	\$37,295
10 Years	45,087	46,891	46,891	47,360
20 Years	51,506	53,566	53,566	54,101
30 Years	57,029	59,310	59,310	59,903
Rank II				
0 Years	39,546	41,128	41,128	41,539
10 Years	49,661	51,647	51,647	52,164
20 Years	56,275	58,526	58,526	59,111
30 Years	61,982	64,462	64,462	65,106
Rank I				
0 Years	44,428	46,205	46,205	46,667
10 Years	54,674	56,861	56,861	57,430
20 Years	61,376	63,831	63,831	64,469
30 Years	67,306	69,998	69,998	70,698

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	62%	61%	61%	65%
Instructional Support	11%	11%	11%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	7%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	6%	6%	6%	5%
Food Services	4%	4%	4%	4%
Fund Balance Percent	23%	21%	21%	21%
End-of-year Balance	\$18,809,164	\$17,451,056	\$17,326,086	\$18,160,327

2018 Tax Rates and Revenues

Real Estate Property Tax *	77.7
Tangible Property Tax *	77.7
Motor Vehicle Tax *	64.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	5.6
Levied Equivalent Rate *	80.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$574,064
SEEK Distribution	\$41,311,417

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.1	73.9%	21.7	70.9%	21.6	68.2%
Math	22.0	63.3%	21.9	62.5%	21.6	61.8%
Reading	22.6	67.6%	22.8	68.6%	22.5	64.6%
Science	22.2	N/A	22.3	N/A	21.8	N/A
Composite	22.4	N/A	22.2	N/A	22.0	N/A
Tested (#)	911	N/A	958	N/A	1,023	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	2,539	2,413	2,719	2,701
Number of Students	1,542	1,436	1,625	1,647
% of Exams 3 or Above	69%	68%	70%	70%

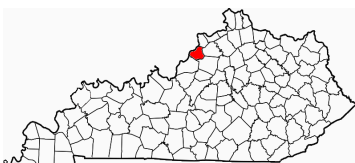
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.3	50.0	78.1	70.9	54.0	---	67.3
Count	52	7	336	100	54	---	516

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	802
2017	506	437
2016	288	278

* Public Only

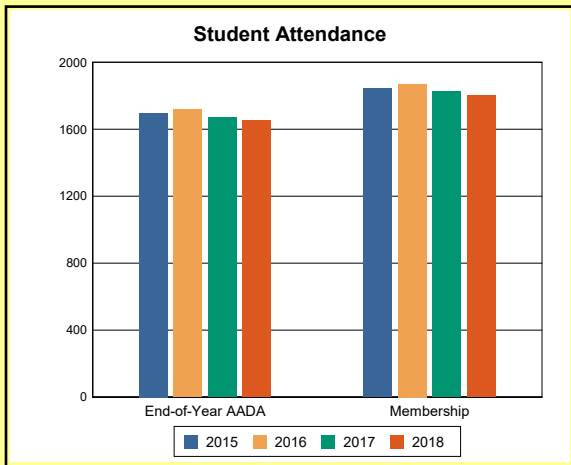


Superintendent
Greg Schultz
 6165 W. Highway 146
 Crestwood, KY 40014
 502-241-3500

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	61.8	64.9	37.7	43.6	17.7	N/A	3
Middle	63.5	72.9	34.8	46.6	14.5	N/A	2
High	61.3	64.3	28.4	35.7	N/A	74.3	2

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	1,698	1,720	1,674	1,654
Membership	1,844	1,871	1,826	1,802

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	1	1,104	1,118

Staffing Data

	2016	2017	2018
Classified Personnel	119 (48%)	126 (50%)	125 (49%)
Certified Personnel	130 (52%)	127 (50%)	129 (51%)
Number FTE Teachers	109	107	108
Pupil/Teacher Ratio	17.0	17.1	16.8
Salary & Benefits as % of GF Expenditures	81.6%	80.1%	82.6%
Teacher Pay			
Avg Salary	\$46,839	\$46,267	\$46,113
Avg Extended	\$95	\$99	\$203
Avg Extra Duty	\$913	\$873	\$817
Years of Experience			
0 (New)	5.5%	10.3%	12.1%
1-5	28.2%	29.0%	29.8%
6-10	17.3%	15.9%	16.3%
11-20	32.7%	30.8%	27.0%
21-25	10.0%	7.5%	10.2%
26-30	5.5%	5.6%	3.7%
Over 30	0.9%	0.9%	0.9%
Teacher Turnover	13.2%	20.2%	22.4%
Avg Years	11.2	10.5	10.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.7%	26.2%	24.2%
Rank II	51.8%	46.7%	49.8%
Rank I	25.5%	27.1%	26.1%

Demographic Profile

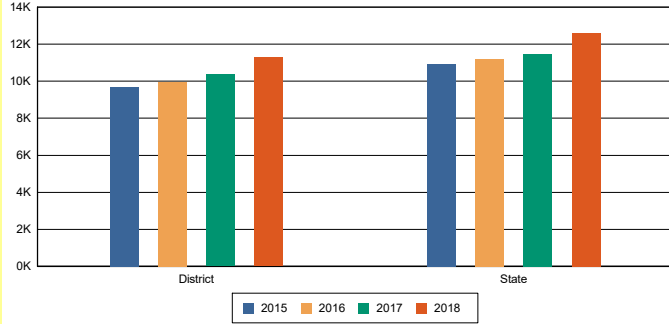
	2015	2016	2017	2018
Free & Reduced Lunch	(60%)	(62%)	(63%)	(63%)
Homeless	64 (3%)	22 (1%)	36 (2%)	29 (2%)
LEP	32 (2%)	24 (1%)	25 (1%)	31 (2%)
Migrant	1 -%	0 (0%)	2 -%	2 -%
Exceptional Child	240 (13%)	232 (12%)	239 (13%)	251 (14%)
Membership				
Preschool	70 (4%)	92 (5%)	104 (5%)	106 (6%)
K-5	889 (46%)	873 (44%)	838 (43%)	811 (43%)
6-8	427 (22%)	422 (21%)	411 (21%)	433 (23%)
9-12	528 (28%)	576 (29%)	577 (30%)	558 (29%)
Race				
Cauc/White	1,725 (94%)	1,759 (94%)	1,717 (94%)	1,683 (93%)
Black	11 (1%)	9 -%	7 -%	6 -%
Hispanic	79 (4%)	72 (4%)	74 (4%)	80 (4%)
Other	29 (2%)	31 (2%)	28 (2%)	33 (2%)
Attainment				
Grad Rate	(90%)	(91%)	(95%)	(94%)
Grads 4 Years	106	137	127	138
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	2	4	2	1
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.0%)	(0.7%)	(-%)	(-%)
Dropouts	5	4	2	1
Discipline				
Expulsions	6	13	2	3
Suspensions	97	224	153	142

Certified Salary Schedule

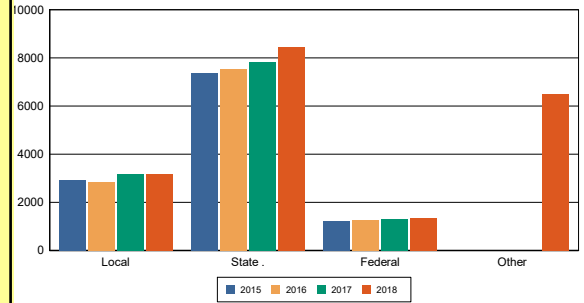
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$33,987	\$34,666	\$34,666	\$34,666
10 Years	39,783	40,579	40,579	40,579
20 Years	46,855	47,792	47,792	47,792
30 Years	50,315	51,321	51,395	51,395
Rank II				
0 Years	38,063	38,824	38,824	38,824
10 Years	43,524	44,394	44,394	44,394
20 Years	52,553	53,604	53,604	53,604
30 Years	56,637	57,769	58,452	58,452
Rank I				
0 Years	41,502	42,332	42,332	42,332
10 Years	47,470	48,419	48,419	48,419
20 Years	56,954	58,093	58,093	58,093
30 Years	61,967	63,206	63,497	63,497

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	54%	54%	54%	55%
Instructional Support	8%	9%	8%	9%
District Admin Support	2%	2%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	10%	10%	10%	9%
Transportation	7%	7%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	13%	17%	18%	15%
End-of-year Balance	\$1,627,130	\$2,163,403	\$2,368,682	\$2,015,833

2018 Tax Rates and Revenues

Real Estate Property Tax *	63.9
Tangible Property Tax *	63.9
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	70.6
Equalized Facility Funding *	5.7
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$430,802
SEEK Distribution	\$7,715,805

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	46.9%	17.9	48.9%	17.0	39.3%
Math	17.7	31.5%	18.5	39.0%	17.5	29.3%
Reading	18.9	47.7%	19.3	46.1%	18.6	36.7%
Science	18.6	N/A	19.2	N/A	17.6	N/A
Composite	18.3	N/A	18.8	N/A	17.8	N/A
Tested (#)	128	N/A	139	N/A	150	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	126	102	83	71
Number of Students	88	81	71	69
% of Exams 3 or Above	29%	24%	28%	25%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.1	N/A	---	85.7	45.2	---	64.1
Count	39	N/A	---	12	14	---	75

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	207
2017	115	76
2016	43	40

* Public Only



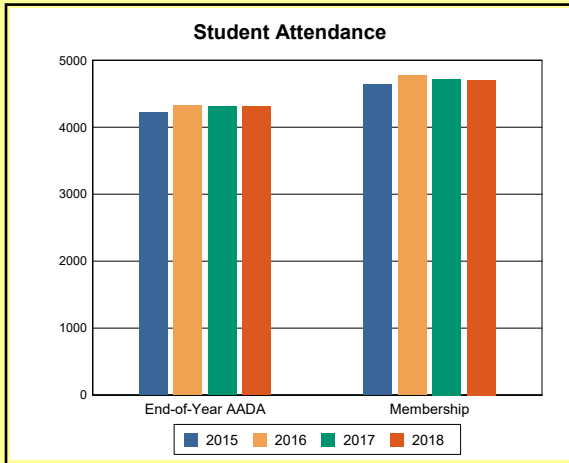
Superintendent
Robert Stafford
 1600 Hwy 22 E
 Owenton, KY 40359
 502-484-3934

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	44.3	50.9	23.3	36.0	18.2	N/A	0
Middle	51.6	50.8	30.0	36.0	10.0	N/A	0
High	28.5	35.3	14.3	17.4	N/A	66.0	0

Owensboro Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	8	8	8	8
EOY AADA *	4,226	4,330	4,318	4,304
Membership	4,640	4,776	4,723	4,706

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	173	0	1,096	1,139

Staffing Data

	2016	2017	2018
Classified Personnel	362 (48%)	363 (48%)	359 (48%)
Certified Personnel	392 (52%)	398 (52%)	396 (52%)
Number FTE Teachers	323	330	331
Pupil/Teacher Ratio	14.5	14.3	14.2
Salary & Benefits as % of GF Expenditures	81.7%	85.3%	87.6%
Teacher Pay			
Avg Salary	\$50,647	\$51,450	\$52,081
Avg Extended	\$147	\$64	\$72
Avg Extra Duty	\$1,368	\$1,239	\$1,171
Years of Experience			
0 (New)	4.8%	3.9%	3.6%
1-5	25.1%	24.9%	24.7%
6-10	22.1%	20.9%	19.7%
11-20	32.1%	33.7%	38.3%
21-25	11.8%	10.0%	9.7%
26-30	2.4%	5.2%	2.1%
Over 30	1.4%	1.4%	2.0%
Teacher Turnover	8.6%	7.4%	9.6%
Avg Years	11.0	11.5	11.6
Rank			
Rank IV	0.0%	0.6%	0.9%
Rank III	21.5%	22.1%	20.9%
Rank II	51.4%	51.0%	51.6%
Rank I	26.8%	26.2%	26.6%

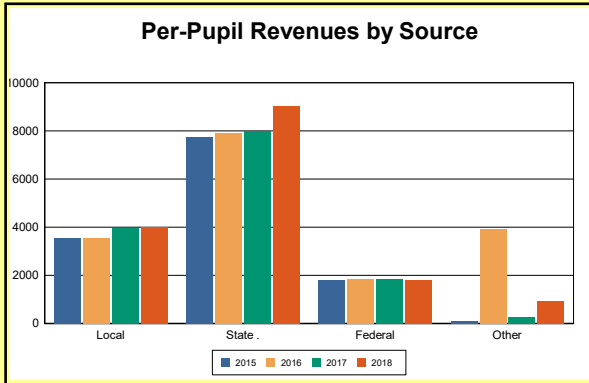
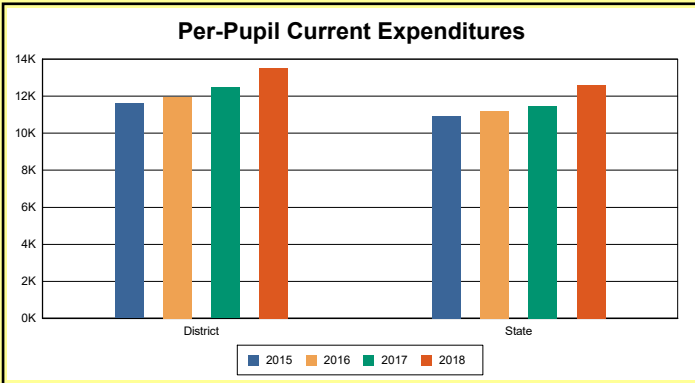
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(78%)	(76%)	(77%)	(76%)
Homeless	133 (3%)	159 (3%)	255 (5%)	110 (2%)
LEP	185 (4%)	205 (4%)	226 (5%)	248 (5%)
Migrant	22 -%	7 -%	14 -%	24 (1%)
Exceptional Child	619 (13%)	654 (14%)	692 (15%)	698 (15%)
Membership				
Preschool	200 (4%)	343 (7%)	375 (7%)	394 (8%)
K-5	2,401 (50%)	2,455 (48%)	2,359 (46%)	2,338 (46%)
6-8	1,065 (22%)	1,065 (21%)	1,046 (21%)	1,048 (21%)
9-12	1,170 (24%)	1,256 (25%)	1,314 (26%)	1,313 (26%)
Race				
Cauc/White	3,004 (65%)	3,041 (64%)	2,934 (62%)	2,884 (61%)
Black	695 (15%)	718 (15%)	713 (15%)	643 (14%)
Hispanic	383 (8%)	415 (9%)	450 (10%)	501 (11%)
Other	558 (12%)	602 (13%)	626 (13%)	678 (14%)
Attainment				
Grad Rate	(88%)	(86%)	(86%)	(84%)
Grads 4 Years	262	276	292	265
Grads IEP	0	0	0	0
Grads 4+	3	2	1	6
Alt Diploma	0	0	0	2
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(1.9%)	(1.3%)	(1.7%)	(1.5%)
Dropouts	23	15	23	20
Discipline				
Expulsions	0	1	2	1
Suspensions	539	590	609	688

Certified Salary Schedule

	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$38,231	\$38,996	\$39,386	\$39,780
10 Years	42,690	43,544	43,979	44,419
20 Years	50,788	51,804	52,322	52,845
30 Years	51,089	52,111	52,632	53,158
Rank II				
0 Years	39,759	40,554	40,960	41,370
10 Years	47,465	48,414	48,898	49,387
20 Years	58,398	59,566	60,162	60,764
30 Years	58,698	59,872	60,471	61,076
Rank I				
0 Years	43,851	44,728	45,175	45,627
10 Years	51,853	52,890	53,419	53,953
20 Years	63,650	64,923	65,572	66,228
30 Years	63,954	65,233	65,885	66,544

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	57%	57%	58%
Instructional Support	13%	13%	13%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	5%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	8%	8%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	8%	8%
Fund Balance Percent	39%	34%	39%	52%
End-of-year Balance	\$13,501,273	\$12,597,789	\$14,631,159	\$19,920,286

2018 Tax Rates and Revenues

Real Estate Property Tax *	86.1
Tangible Property Tax *	86.1
Motor Vehicle Tax *	64.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	97.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$349,399
SEEK Distribution	\$21,397,127

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	55.1%	18.6	51.3%	18.2	46.5%
Math	18.3	36.8%	18.5	37.6%	18.1	32.3%
Reading	19.5	49.1%	19.7	51.0%	19.4	45.1%
Science	19.0	N/A	19.3	N/A	18.6	N/A
Composite	19.0	N/A	19.2	N/A	18.7	N/A
Tested (#)	280	N/A	301	N/A	297	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	192	153	209	151
Number of Students	107	100	138	100
% of Exams 3 or Above	38%	52%	59%	46%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.3	37.1	75.4	57.8	38.8	40.0	44.0
Count	62	62	46	26	31	4	154

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	89
2017	165	138
2016	119	93

* Public Only



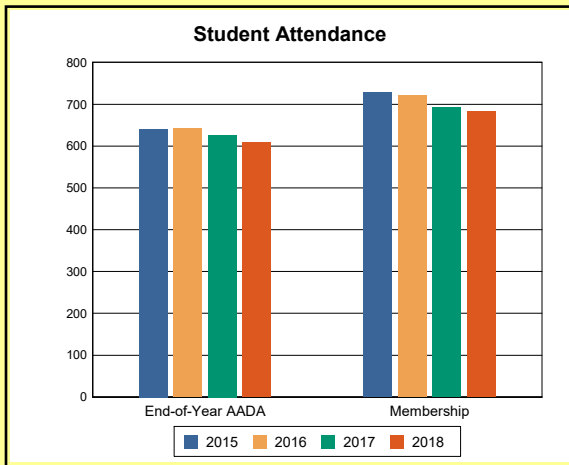
Superintendent
Nick Brake
 450 Griffith Ave
 Owensboro, KY 42301
 270-686-1000

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	45.5	50.2	33.3	35.7	17.7	N/A	0
Middle	44.6	51.1	27.7	33.5	9.2	N/A	1
High	30.5	43.5	14.7	26.4	N/A	52.7	1

Owsley County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	641	642	627	608
Membership	728	720	693	682

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	162	3	1,012	1,026

Staffing Data

	2016	2017	2018
Classified Personnel	103 (64%)	102 (65%)	105 (66%)
Certified Personnel	57 (36%)	54 (35%)	55 (34%)
Number FTE Teachers	46	45	46
Pupil/Teacher Ratio	15.7	15.6	15.0
Salary & Benefits as % of GF Expenditures	86.2%	82.4%	83.9%
Teacher Pay			
Avg Salary	\$51,399	\$50,882	\$49,501
Avg Extended	\$616	\$639	\$688
Avg Extra Duty	\$648	\$393	\$253
Years of Experience			
0 (New)	0.0%	0.0%	6.6%
1-5	10.9%	9.0%	11.0%
6-10	23.9%	19.1%	18.7%
11-20	42.4%	48.3%	38.5%
21-25	14.1%	19.1%	18.7%
26-30	8.7%	2.3%	4.4%
Over 30	0.0%	2.3%	2.2%
Teacher Turnover	7.7%	6.3%	15.2%
Avg Years	15.1	14.8	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	2.2%	4.5%	11.0%
Rank II	45.7%	48.3%	47.3%
Rank I	52.2%	47.2%	41.8%

Demographic Profile

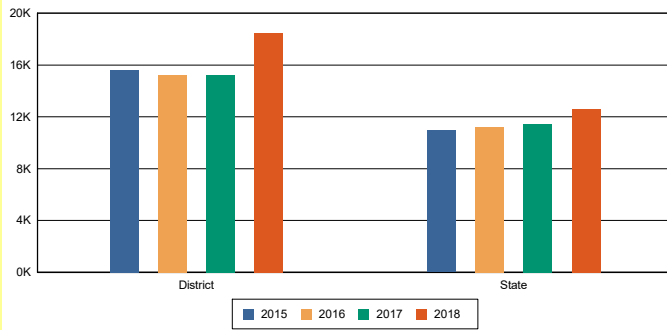
	2015	2016	2017	2018
Free & Reduced Lunch	(86%)	(86%)	(89%)	(91%)
Homeless	8 (1%)	1 -%	3 -%	19 (3%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	101 (14%)	99 (14%)	105 (15%)	98 (14%)
Membership				
Preschool	4 (1%)	64 (8%)	101 (13%)	22 (3%)
K-5	340 (46%)	343 (44%)	326 (41%)	302 (43%)
6-8	172 (23%)	170 (22%)	159 (20%)	179 (25%)
9-12	216 (30%)	207 (26%)	208 (26%)	201 (29%)
Race				
Cauc/White	710 (98%)	704 (98%)	678 (98%)	672 (99%)
Black	6 (1%)	4 (1%)	3 -%	1 -%
Hispanic	6 (1%)	6 (1%)	6 (1%)	8 (1%)
Other	6 (1%)	6 (1%)	6 (1%)	1 -%
Attainment				
Grad Rate	(90%)	(93%)	(86%)	(96%)
Grads 4 Years	44	53	48	51
Grads IEP	0	0	0	0
Grads 4+	1	0	0	1
Alt Diploma	1	0	2	0
Retention Rate	(3%)	(3%)	(1%)	(2%)
Dropout Rate	(0.5%)	(-%)	(2.1%)	(-%)
Dropouts	1	1	4	1
Discipline				
Expulsions	0	0	0	0
Suspensions	120	122	94	80

Certified Salary Schedule

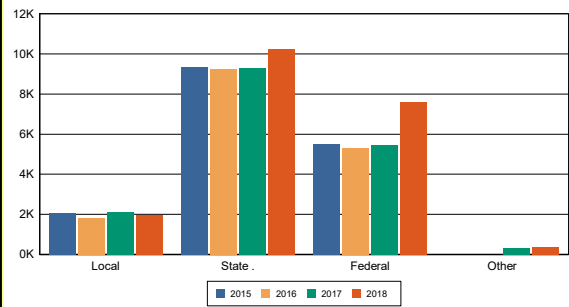
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$32,474	\$33,123	\$33,123	\$33,123
10 Years	44,165	45,048	45,048	45,048
20 Years	46,313	47,239	47,239	47,239
30 Years	46,762	47,697	47,697	47,697
Rank II				
0 Years	35,472	36,181	36,181	36,181
10 Years	48,161	49,124	49,124	49,124
20 Years	50,859	51,876	51,876	51,876
30 Years	51,559	52,590	52,590	52,590
Rank I				
0 Years	39,468	40,257	40,257	40,257
10 Years	52,158	53,201	53,201	53,201
20 Years	54,856	55,953	55,953	55,953
30 Years	55,555	56,666	56,666	56,666

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	55%	54%	56%
Instructional Support	10%	11%	11%	11%
District Admin Support	3%	3%	4%	3%
School Admin Support	3%	4%	3%	4%
Business Support	3%	4%	3%	3%
Plant Operations	9%	8%	8%	10%
Transportation	6%	6%	7%	5%
Food Services	8%	9%	9%	8%
Fund Balance Percent	11%	9%	11%	14%
End-of-year Balance	\$620,314	\$492,902	\$644,903	\$762,560

2018 Tax Rates and Revenues

Real Estate Property Tax *	47.9
Tangible Property Tax *	47.9
Motor Vehicle Tax *	57.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	72.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$204,065
SEEK Distribution	\$3,748,029

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.2	34.0%	17.4	47.4%	16.6	32.4%
Math	16.6	20.8%	17.3	21.1%	16.5	18.9%
Reading	16.7	24.5%	18.2	42.1%	17.3	24.3%
Science	19.0	N/A	18.6	N/A	17.2	N/A
Composite	17.2	N/A	18.0	N/A	17.1	N/A
Tested (#)	51	N/A	57	N/A	37	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

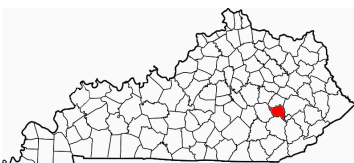
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	40.0	N/A	N/A	---	N/A	37.5
Count	---	10	N/A	N/A	---	N/A	15

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	48
2017	48	35
2016	46	43

* Public Only



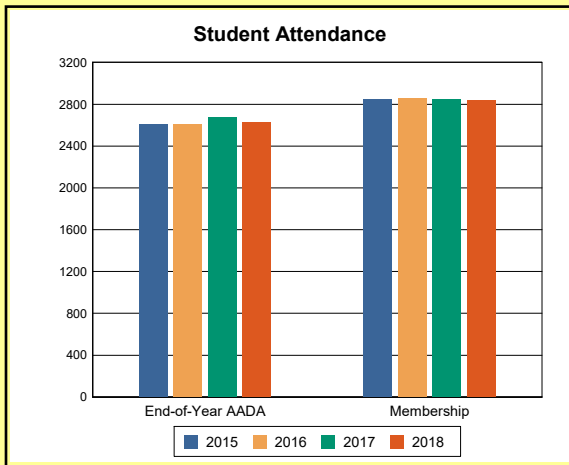
Superintendent
Tim Bobrowski
 14 Old KY 11
 Booneville, KY 41314
 606-593-6363

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	32.7	34.7	7.4	22.2	18.2	N/A	0
Middle	19	46.6	12.1	24.2	12.7	N/A	0
High	20.5	25	---	---	N/A	87.5	0

Paducah Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,611	2,611	2,676	2,621
Membership	2,843	2,853	2,848	2,833

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	172	0	1,061	1,122

Staffing Data

	2016	2017	2018
Classified Personnel	224 (49%)	210 (48%)	224 (48%)
Certified Personnel	230 (51%)	230 (52%)	238 (52%)
Number FTE Teachers	198	199	205
Pupil/Teacher Ratio	14.4	14.3	13.8
Salary & Benefits as % of GF Expenditures	80.6%	77.7%	81.5%
Teacher Pay			
Avg Salary	\$52,535	\$53,046	\$53,287
Avg Extended	\$90	\$207	\$201
Avg Extra Duty	\$2,453	\$2,491	\$915
Years of Experience			
0 (New)	9.9%	6.4%	6.0%
1-5	16.8%	23.2%	23.6%
6-10	14.9%	10.3%	11.7%
11-20	38.0%	39.9%	42.0%
21-25	10.6%	10.0%	8.8%
26-30	8.1%	8.0%	6.3%
Over 30	1.2%	1.7%	1.6%
Teacher Turnover	14.6%	14.1%	15.4%
Avg Years	12.4	12.7	12.4
Rank			
Rank IV	0.5%	1.0%	0.5%
Rank III	22.0%	23.3%	26.8%
Rank II	50.8%	50.0%	48.9%
Rank I	26.1%	25.2%	23.9%

Demographic Profile

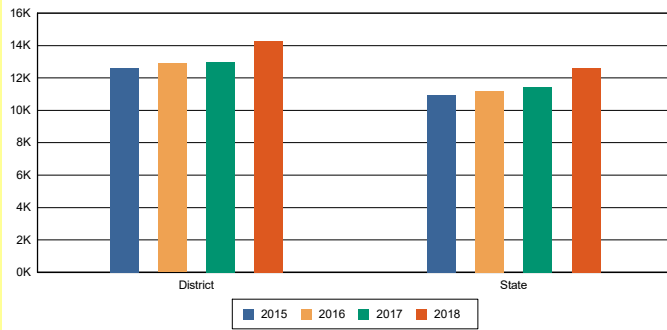
	2015	2016	2017	2018
Free & Reduced Lunch	(76%)	(76%)	(76%)	(76%)
Homeless	170 (6%)	146 (5%)	200 (7%)	269 (9%)
LEP	65 (2%)	55 (2%)	48 (2%)	48 (2%)
Migrant	24 (1%)	7 -%	11 -%	14 -%
Exceptional Child	297 (10%)	290 (10%)	273 (10%)	265 (9%)
Membership				
Preschool	35 (1%)	257 (8%)	275 (9%)	0 (0%)
K-5	1,394 (49%)	1,469 (47%)	1,413 (45%)	1,403 (50%)
6-8	634 (22%)	587 (19%)	633 (20%)	623 (22%)
9-12	811 (28%)	795 (26%)	801 (26%)	807 (28%)
Race				
Cauc/White	1,140 (40%)	1,123 (39%)	1,152 (40%)	1,164 (41%)
Black	1,236 (43%)	1,212 (42%)	1,223 (43%)	1,173 (41%)
Hispanic	155 (5%)	174 (6%)	165 (6%)	188 (7%)
Other	312 (11%)	344 (12%)	308 (11%)	308 (11%)
Attainment				
Grad Rate	(84%)	(86%)	(78%)	(81%)
Grads 4 Years	177	190	156	185
Grads IEP	0	0	0	1
Grads 4+	0	8	8	5
Alt Diploma	4	0	0	0
Retention Rate	(3%)	(3%)	(5%)	(3%)
Dropout Rate	(1.3%)	(0.9%)	(1.6%)	(2.2%)
Dropouts	11	7	13	18
Discipline				
Expulsions	1	1	1	2
Suspensions	110	189	286	306

Certified Salary Schedule

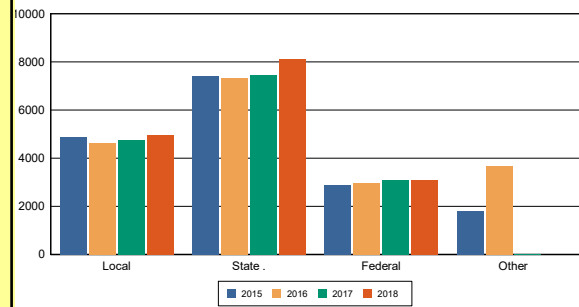
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$38,242	\$39,007	\$39,397	\$39,791
10 Years	47,211	48,155	48,637	49,123
20 Years	51,449	52,478	53,003	53,533
30 Years	51,933	52,972	53,502	54,037
Rank II				
0 Years	42,135	42,978	43,408	43,842
10 Years	52,095	53,137	53,668	54,205
20 Years	57,009	58,149	58,730	59,317
30 Years	57,548	58,699	59,286	59,879
Rank I				
0 Years	46,186	47,110	47,581	48,057
10 Years	56,550	57,681	58,258	58,841
20 Years	62,000	63,240	63,872	64,511
30 Years	62,588	63,840	64,478	65,123

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	56%	55%	55%
Instructional Support	7%	7%	7%	10%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	7%	7%	5%
Business Support	3%	3%	3%	3%
Plant Operations	12%	12%	12%	11%
Transportation	4%	4%	4%	4%
Food Services	6%	7%	7%	7%
Fund Balance Percent	18%	17%	12%	11%
End-of-year Balance	\$4,260,077	\$4,156,306	\$3,159,325	\$2,801,838

2018 Tax Rates and Revenues

Real Estate Property Tax *	79.7
Tangible Property Tax *	79.7
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	88.7
Equalized Facility Funding *	5.7
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$501,468
SEEK Distribution	\$10,971,267

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	55.1%	18.9	55.7%	18.2	49.2%
Math	18.4	29.9%	18.6	35.6%	18.3	34.1%
Reading	20.1	47.9%	19.7	46.4%	19.5	45.8%
Science	19.7	N/A	19.1	N/A	18.9	N/A
Composite	19.6	N/A	19.2	N/A	18.9	N/A
Tested (#)	166	N/A	191	N/A	179	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	184	140	206	220
Number of Students	119	96	125	143
% of Exams 3 or Above	55%	54%	62%	63%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	30.8	45.9	78.0	---	0	52.0	51.2
Count	12	39	39	---	0	13	109

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	76
2017	148	144
2016	178	178

* Public Only



Superintendent

Donald Shively
800 Caldwell Street
Paducah, KY 42002
270-444-5600

Elementary

Middle

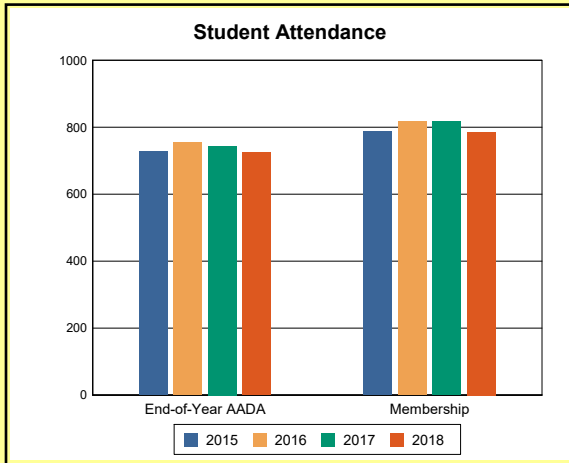
High

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	36.2	50.8	23.7	37.6	15.7	N/A	3
Middle	36.5	51.6	24.4	38.1	11.6	N/A	1
High	32.6	42.4	15.7	20.8	N/A	66.0	0

Paintsville Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	728	754	744	726
Membership	788	818	818	786

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	171	4	1,087	1,131

Staffing Data

	2016	2017	2018
Classified Personnel	48 (40%)	43 (38%)	43 (38%)
Certified Personnel	71 (60%)	71 (62%)	70 (62%)
Number FTE Teachers	55	54	53
Pupil/Teacher Ratio	15.0	15.1	14.8
Salary & Benefits as % of GF Expenditures	85.0%	84.9%	86.0%
Teacher Pay			
Avg Salary	\$51,125	\$51,090	\$51,858
Avg Extended	\$770	\$837	\$855
Avg Extra Duty	\$1,228	\$1,406	\$1,457
Years of Experience			
0 (New)	3.7%	1.9%	0.0%
1-5	14.6%	14.8%	9.4%
6-10	16.4%	25.9%	26.4%
11-20	38.4%	35.2%	43.4%
21-25	11.0%	9.3%	7.6%
26-30	12.8%	9.3%	9.4%
Over 30	1.8%	1.9%	3.8%
Teacher Turnover	11.3%	14.3%	1.9%
Avg Years	14.3	13.8	14.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.2%	9.3%	5.7%
Rank II	58.5%	57.4%	60.4%
Rank I	31.1%	31.5%	34.0%

Demographic Profile

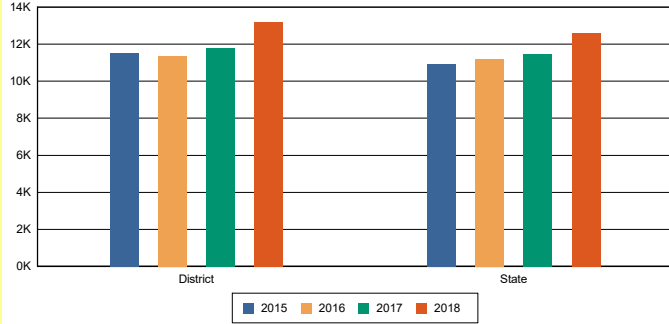
	2015	2016	2017	2018
Free & Reduced Lunch	(44%)	(41%)	(46%)	(47%)
Homeless	10 (1%)	12 (1%)	9 (1%)	7 (1%)
LEP	0 (0%)	2 -%	0 (0%)	0 (0%)
Migrant	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	93 (12%)	103 (13%)	110 (13%)	110 (14%)
Membership				
Preschool	0 (0%)	43 (5%)	39 (5%)	0 (0%)
K-5	343 (44%)	365 (42%)	348 (41%)	333 (42%)
6-8	165 (21%)	166 (19%)	190 (22%)	173 (22%)
9-12	280 (36%)	287 (33%)	280 (33%)	278 (35%)
Race				
Cauc/White	750 (95%)	783 (96%)	776 (95%)	751 (96%)
Black	17 (2%)	14 (2%)	18 (2%)	16 (2%)
Hispanic	9 (1%)	12 (1%)	8 (1%)	4 (1%)
Other	12 (2%)	9 (1%)	16 (2%)	15 (2%)
Attainment				
Grad Rate	(98%)	(98%)	(91%)	(96%)
Grads 4 Years	47	57	41	55
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	1
Retention Rate	(1%)	(1%)	(2%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
Discipline				
Expulsions	0	0	0	0
Suspensions	12	23	22	27

Certified Salary Schedule

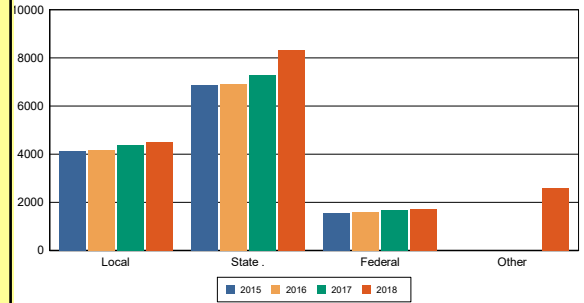
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,229	\$36,954	\$36,954	\$36,954
10 Years	45,324	46,230	46,230	46,230
20 Years	48,125	49,088	49,088	49,088
30 Years	49,649	50,642	50,642	50,642
Rank II				
0 Years	39,996	40,796	40,796	40,796
10 Years	49,320	50,306	50,306	50,306
20 Years	52,139	53,182	53,182	53,182
30 Years	53,663	54,736	54,736	54,736
Rank I				
0 Years	43,991	44,871	44,871	44,871
10 Years	53,348	54,415	54,415	54,415
20 Years	56,226	57,351	57,351	57,351
30 Years	57,749	58,904	58,904	58,904

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	62%	61%	63%
Instructional Support	9%	9%	9%	9%
District Admin Support	4%	4%	5%	4%
School Admin Support	4%	4%	5%	5%
Business Support	3%	3%	3%	2%
Plant Operations	10%	9%	9%	8%
Transportation	2%	2%	2%	2%
Food Services	7%	7%	6%	7%
Fund Balance Percent	10%	10%	13%	14%
End-of-year Balance	\$597,819	\$592,209	\$773,434	\$927,934

2018 Tax Rates and Revenues

Real Estate Property Tax *	94.3
Tangible Property Tax *	94.3
Motor Vehicle Tax *	72.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.4
Levied Equivalent Rate *	107.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$374,031
SEEK Distribution	\$3,148,079

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.6	72.3%	19.8	64.4%	20.3	65.5%
Math	19.5	46.8%	19.1	45.8%	19.3	48.3%
Reading	20.6	55.3%	21.4	66.1%	21.2	60.3%
Science	20.5	N/A	20.6	N/A	19.8	N/A
Composite	20.6	N/A	20.4	N/A	20.2	N/A
Tested (#)	44	N/A	57	N/A	58	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	88	79	107	63
Number of Students	60	56	73	49
% of Exams 3 or Above	30%	30%	23%	41%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	47.1	75.0	---	---	---	52.7
Count	---	8	12	---	---	---	29

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	58
2017	35	34
2016	35	27

* Public Only



Superintendent

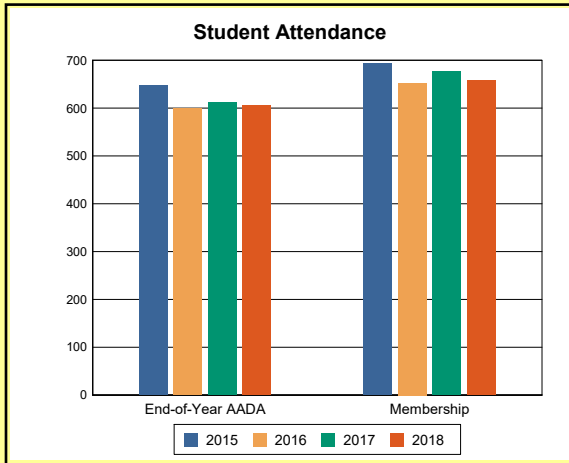
David Gibson
305 2nd St
Paintsville, KY 41240
606-789-2654

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	66.7	72.3	45.0	55.0	19.4	N/A	0
Middle	58.7	67.7	35.0	55.0	15.5	N/A	0
High	46.4	58.9	---	---	N/A	56.4	0

Paris Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	647	599	612	606
Membership	694	653	677	658

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	168	2	1,062	1,173

Staffing Data

	2016	2017	2018
Classified Personnel	57 (47%)	58 (50%)	55 (48%)
Certified Personnel	64 (53%)	58 (50%)	61 (52%)
Number FTE Teachers	55	47	50
Pupil/Teacher Ratio	11.8	14.4	13.3
Salary & Benefits as % of GF Expenditures	81.5%	81.0%	83.3%
Teacher Pay			
Avg Salary	\$44,536	\$44,426	\$45,067
Avg Extended	\$84	\$216	\$303
Avg Extra Duty	\$863	\$883	\$643
Years of Experience			
0 (New)	12.6%	12.8%	10.1%
1-5	28.8%	31.9%	36.3%
6-10	17.2%	17.0%	20.2%
11-20	30.6%	31.9%	27.4%
21-25	3.6%	2.1%	4.0%
26-30	1.8%	2.1%	2.0%
Over 30	1.8%	2.1%	0.0%
Teacher Turnover	27.8%	29.1%	23.4%
Avg Years	9.1	9.1	8.1
Rank			
Rank IV	0.0%	2.1%	0.0%
Rank III	23.4%	31.9%	28.2%
Rank II	53.2%	51.1%	52.5%
Rank I	19.8%	14.9%	19.3%

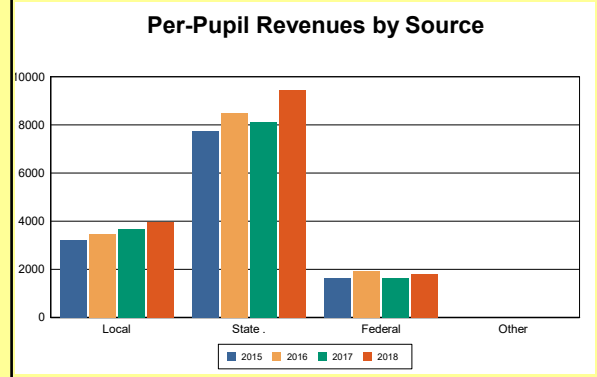
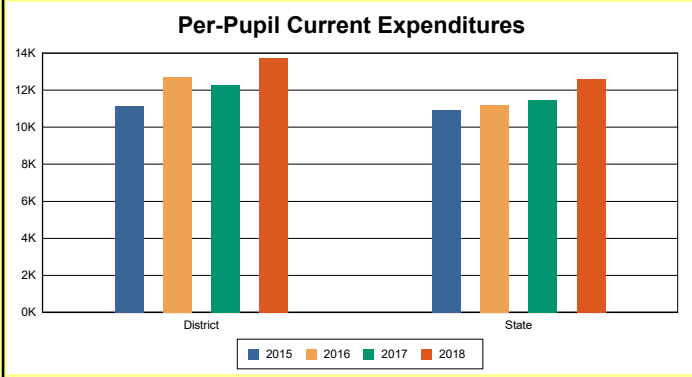
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(73%)	(73%)	(74%)	(70%)
Homeless	21 (3%)	24 (4%)	15 (2%)	7 (1%)
LEP	47 (7%)	47 (7%)	42 (6%)	38 (6%)
Migrant	4 (1%)	12 (2%)	16 (2%)	14 (2%)
Exceptional Child	98 (14%)	95 (15%)	103 (15%)	101 (15%)
Membership				
Preschool	20 (3%)	23 (3%)	34 (5%)	33 (5%)
K-5	352 (49%)	311 (46%)	320 (45%)	314 (45%)
6-8	141 (20%)	139 (21%)	157 (22%)	145 (21%)
9-12	201 (28%)	203 (30%)	200 (28%)	199 (29%)
Race				
Cauc/White	383 (55%)	342 (52%)	350 (52%)	339 (52%)
Black	136 (20%)	126 (19%)	124 (18%)	119 (18%)
Hispanic	104 (15%)	113 (17%)	120 (18%)	103 (16%)
Other	71 (10%)	72 (11%)	83 (12%)	97 (15%)
Attainment				
Grad Rate	(98%)	(100%)	(100%)	(98%)
Grads 4 Years	40	46	57	59
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	0	0
Retention Rate	(4%)	(2%)	(1%)	(0%)
Dropout Rate	(0.5%)	(-%)	(-%)	(0.0%)
Dropouts	1	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	267	264	121	120

Certified Salary Schedule

	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$33,982	\$34,662	\$35,037	\$35,387
10 Years	43,514	44,384	44,384	44,828
20 Years	47,581	48,533	48,533	49,018
30 Years	48,221	49,185	49,185	49,677
Rank II				
0 Years	37,952	38,711	38,900	39,289
10 Years	47,483	48,433	48,433	48,917
20 Years	51,703	52,737	53,137	53,668
30 Years	52,341	53,388	53,788	54,326
Rank I				
0 Years	41,887	42,725	43,166	43,598
10 Years	51,207	52,231	52,231	52,753
20 Years	55,635	56,748	56,748	57,315
30 Years	56,279	57,405	57,405	57,979

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	55%	55%	54%	56%
Instructional Support	7%	7%	8%	7%
District Admin Support	5%	6%	7%	6%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	4%	4%
Plant Operations	12%	11%	10%	10%
Transportation	3%	3%	4%	3%
Food Services	8%	7%	7%	7%
Fund Balance Percent	11%	4%	6%	5%
End-of-year Balance	\$585,970	\$231,633	\$302,618	\$293,201

2018 Tax Rates and Revenues

Real Estate Property Tax *	74.4
Tangible Property Tax *	74.4
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	86.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$402,547
SEEK Distribution	\$2,886,978

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	47.3%	18.3	49.1%	17.7	51.1%
Math	17.4	23.6%	18.0	34.0%	17.6	26.7%
Reading	18.1	36.4%	18.4	39.6%	18.8	44.4%
Science	17.7	N/A	18.6	N/A	17.7	N/A
Composite	17.9	N/A	18.4	N/A	18.1	N/A
Tested (#)	55	N/A	53	N/A	45	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	16	20	26	---
Number of Students	12	18	20	---
% of Exams 3 or Above	38%	30%	35%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.6	---	---	N/A	50.0	---	48.4
Count	10	---	---	N/A	5	---	15

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	30
2017	32	28
2016	15	12

* Public Only



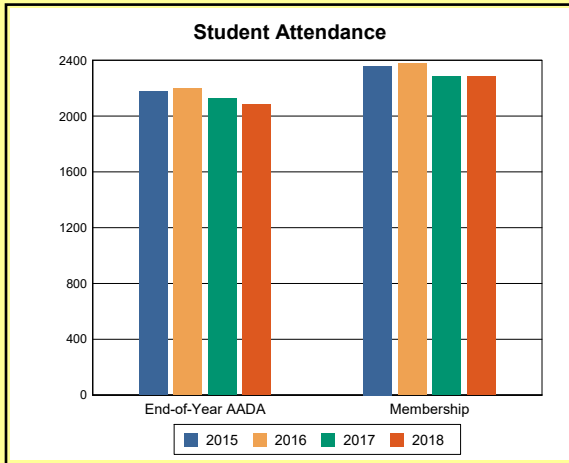
Superintendent
Ken Bicknell
 310 W Seventh St
 Paris, KY 40361
 859-987-2160

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	30	34.4	23.2	31.3	17.0	N/A	1
Middle	22.5	38	15.6	28.6	9.2	N/A	1
High	28.3	46.7	12.5	34.8	N/A	42.8	0

Pendleton County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	2,176	2,199	2,129	2,084
Membership	2,359	2,381	2,283	2,285

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	1	1,103	1,117

Staffing Data

	2016	2017	2018
Classified Personnel	175 (51%)	170 (51%)	168 (51%)
Certified Personnel	168 (49%)	161 (49%)	159 (49%)
Number FTE Teachers	140	136	134
Pupil/Teacher Ratio	16.8	16.8	17.0
Salary & Benefits as % of GF Expenditures	83.8%	84.0%	83.9%
Teacher Pay			
Avg Salary	\$48,100	\$48,573	\$49,058
Avg Extended	\$472	\$513	\$459
Avg Extra Duty	\$716	\$645	\$211
Years of Experience			
0 (New)	5.0%	3.3%	4.4%
1-5	19.4%	20.6%	23.5%
6-10	26.9%	22.1%	17.1%
11-20	30.4%	34.6%	35.7%
21-25	8.5%	11.0%	10.4%
26-30	9.2%	7.0%	7.4%
Over 30	0.7%	1.5%	1.5%
Teacher Turnover	9.9%	11.4%	10.2%
Avg Years	11.9	12.6	12.7
Rank			
Rank IV	1.4%	0.4%	1.4%
Rank III	16.3%	12.5%	10.1%
Rank II	45.6%	47.8%	53.5%
Rank I	36.8%	39.3%	35.0%

Demographic Profile

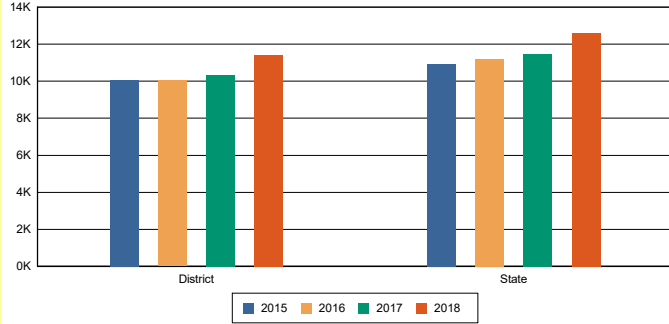
	2015	2016	2017	2018
Free & Reduced Lunch	(61%)	(62%)	(64%)	(64%)
Homeless	46 (2%)	32 (1%)	31 (1%)	22 (1%)
LEP	26 (1%)	29 (1%)	22 (1%)	7 (-%)
Migrant	4 (-%)	6 (-%)	1 (-%)	1 (-%)
Exceptional Child	311 (13%)	369 (15%)	346 (15%)	327 (14%)
Membership				
Preschool	96 (4%)	95 (4%)	63 (3%)	88 (4%)
K-5	1,077 (44%)	1,096 (44%)	1,028 (44%)	999 (42%)
6-8	578 (24%)	569 (23%)	531 (23%)	525 (22%)
9-12	702 (29%)	716 (29%)	724 (31%)	760 (32%)
Race				
Cauc/White	2,235 (95%)	2,272 (95%)	2,163 (95%)	2,167 (95%)
Black	50 (2%)	31 (1%)	42 (2%)	37 (2%)
Hispanic	33 (1%)	30 (1%)	29 (1%)	23 (1%)
Other	41 (2%)	48 (2%)	49 (2%)	58 (3%)
Attainment				
Grad Rate	(91%)	(97%)	(97%)	(95%)
Grads 4 Years	160	192	171	172
Grads IEP	0	0	0	0
Grads 4+	2	2	0	0
Alt Diploma	3	1	0	2
Retention Rate	(-)	(1%)	(1%)	(1%)
Dropout Rate	(0.5%)	(-)	(0.5%)	(-)
Dropouts	4	3	4	2
Discipline				
Expulsions	1	4	7	1
Suspensions	233	250	305	311

Certified Salary Schedule

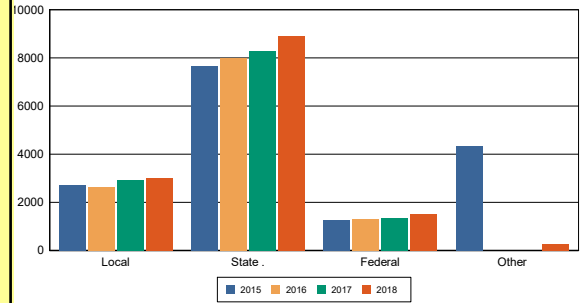
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,228	\$34,913	\$34,913	\$35,413
10 Years	38,920	39,698	39,575	40,575
20 Years	48,422	49,390	49,390	49,390
30 Years	49,179	50,163	50,163	50,163
Rank II				
0 Years	37,997	38,757	38,757	38,757
10 Years	45,045	45,946	45,840	45,840
20 Years	51,191	52,215	52,245	53,289
30 Years	56,183	57,307	57,880	58,338
Rank I				
0 Years	43,235	44,100	44,100	44,100
10 Years	49,191	50,175	50,060	50,111
20 Years	55,449	57,112	56,950	58,250
30 Years	62,897	64,155	64,797	66,300

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	53%	56%	56%	58%
Instructional Support	8%	7%	7%	6%
District Admin Support	6%	4%	3%	4%
School Admin Support	5%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	8%
Transportation	8%	7%	9%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	7%	8%	18%	23%
End-of-year Balance	\$1,209,558	\$1,280,743	\$2,984,267	\$3,769,225

2018 Tax Rates and Revenues

Real Estate Property Tax *	66.5
Tangible Property Tax *	66.5
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0
Levied Equivalent Rate *	76.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$358,704
SEEK Distribution	\$10,657,142

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	53.4%	18.3	47.8%	17.6	44.6%
Math	19.4	44.2%	19.3	43.5%	18.2	35.6%
Reading	19.6	42.9%	19.5	49.1%	19.5	50.3%
Science	19.8	N/A	19.0	N/A	18.5	N/A
Composite	19.6	N/A	19.1	N/A	18.6	N/A
Tested (#)	160	N/A	160	N/A	177	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	37	38	58	66
Number of Students	34	36	57	60
% of Exams 3 or Above	41%	26%	19%	36%

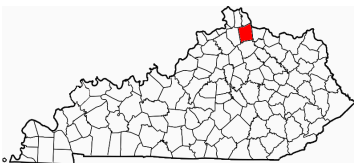
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.1	---	47.8	75.0	46.4	---	42.1
Count	24	---	11	9	13	---	53

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	136
2017	111	108
2016	95	93

* Public Only



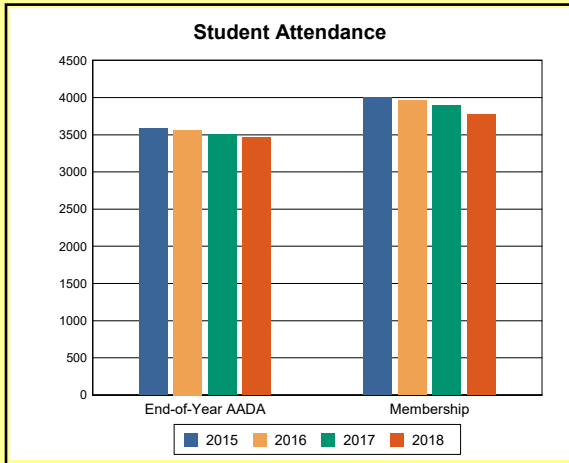
Superintendent
Joe Buerkley
 2525 Hwy 27 N
 Falmouth, KY 41040
 859-654-6911

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	53	49	20.4	29.2	17.4	N/A	2
Middle	32	54.1	8.3	30.0	12.1	N/A	0
High	35	48.9	14.3	21.7	N/A	64.9	1

Perry County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	10	10	10	8
EOY AADA *	3,587	3,561	3,506	3,458
Membership	4,004	3,967	3,898	3,774

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	163	3	1,040	1,043

Staffing Data

	2016	2017	2018
Classified Personnel	359 (55%)	376 (56%)	355 (56%)
Certified Personnel	297 (45%)	299 (44%)	281 (44%)
Number FTE Teachers	249	251	235
Pupil/Teacher Ratio	15.8	15.5	16.1
Salary & Benefits as % of GF Expenditures	85.0%	82.4%	85.5%
Teacher Pay			
Avg Salary	\$50,940	\$49,523	\$49,737
Avg Extended	\$297	\$229	\$192
Avg Extra Duty	\$341	\$290	\$270
Years of Experience			
0 (New)	5.6%	6.9%	5.7%
1-5	17.5%	23.4%	22.6%
6-10	10.0%	8.3%	11.5%
11-20	41.6%	38.3%	34.6%
21-25	12.8%	13.1%	15.8%
26-30	10.0%	7.2%	7.2%
Over 30	2.0%	2.0%	2.1%
Teacher Turnover	15.5%	12.8%	14.6%
Avg Years	14.5	13.2	13.4
Rank			
Rank IV	0.8%	0.0%	0.0%
Rank III	14.3%	19.9%	19.8%
Rank II	43.5%	44.9%	42.2%
Rank I	40.8%	34.4%	37.6%

Demographic Profile

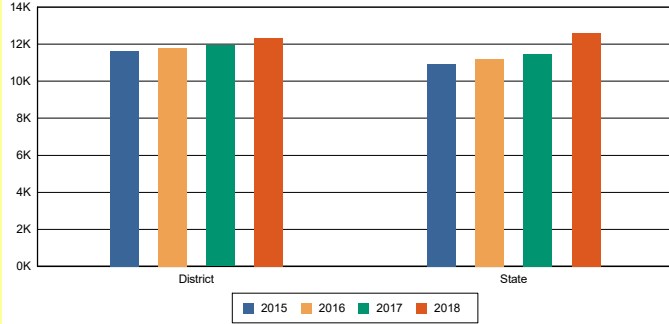
	2015	2016	2017	2018
Free & Reduced Lunch	(76%)	(77%)	(78%)	(77%)
Homeless	548 (14%)	589 (15%)	571 (15%)	488 (13%)
LEP	10 -%	11 -%	9 -%	12 -%
Migrant	2 -%	1 -%	4 -%	1 -%
Exceptional Child	762 (19%)	813 (20%)	819 (21%)	778 (21%)
Membership				
Preschool	167 (4%)	207 (5%)	233 (6%)	168 (4%)
K-5	1,976 (47%)	1,970 (47%)	1,909 (46%)	1,828 (46%)
6-8	953 (23%)	916 (22%)	923 (22%)	907 (23%)
9-12	1,068 (26%)	1,075 (26%)	1,061 (26%)	1,034 (26%)
Race				
Cauc/White	3,904 (98%)	3,866 (97%)	3,794 (97%)	3,647 (97%)
Black	38 (1%)	38 (1%)	40 (1%)	39 (1%)
Hispanic	37 (1%)	31 (1%)	30 (1%)	43 (1%)
Other	25 (1%)	32 (1%)	34 (1%)	45 (1%)
Attainment				
Grad Rate	(92%)	(93%)	(95%)	(94%)
Grads 4 Years	236	256	225	216
Grads IEP	0	0	0	0
Grads 4+	1	1	0	1
Alt Diploma	0	5	3	2
Retention Rate	(1%)	(3%)	(2%)	(2%)
Dropout Rate	(1.9%)	(1.2%)	(0.9%)	(-%)
Dropouts	21	13	10	4
Discipline				
Expulsions	0	0	2	0
Suspensions	178	141	147	140

Certified Salary Schedule

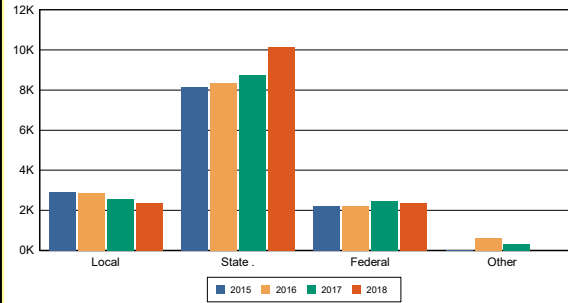
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$35,181	\$35,884	\$35,884	\$35,884
10 Years	45,867	46,784	46,784	46,784
20 Years	47,601	48,553	48,553	48,553
30 Years	47,601	48,553	48,553	48,553
Rank II				
0 Years	39,308	40,094	40,094	40,094
10 Years	50,170	51,173	51,173	51,173
20 Years	52,417	53,465	53,465	53,465
30 Years	52,417	53,465	53,465	53,465
Rank I				
0 Years	43,433	44,301	44,301	44,301
10 Years	54,198	55,282	55,282	55,282
20 Years	56,640	57,773	57,773	57,773
30 Years	56,640	57,773	57,773	57,773

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	55%	56%	56%
Instructional Support	9%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	3%	3%
Plant Operations	10%	10%	10%	9%
Transportation	7%	6%	6%	6%
Food Services	9%	11%	11%	11%
Fund Balance Percent	11%	13%	14%	24%
End-of-year Balance	\$3,128,523	\$3,880,655	\$4,104,162	\$6,744,406

2018 Tax Rates and Revenues

Real Estate Property Tax *	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.5
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	7.3
Per-Pupil Assessment	\$346,617
SEEK Distribution	\$19,271,816

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	43.9%	18.5	52.4%	18.0	49.2%
Math	17.2	22.6%	18.1	31.6%	17.7	27.5%
Reading	17.8	36.4%	19.4	48.5%	19.2	46.5%
Science	18.3	N/A	19.0	N/A	18.7	N/A
Composite	17.7	N/A	18.8	N/A	18.6	N/A
Tested (#)	236	N/A	231	N/A	258	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	145	89	87	---
Number of Students	102	69	68	---
% of Exams 3 or Above	45%	31%	37%	---

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	59.3	53.3	47.1	---	23.5	38.7	46.4
Count	51	16	8	---	8	24	108

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	198
2017	144	141
2016	49	45

* Public Only

Selected Components of 2018 Accountability System

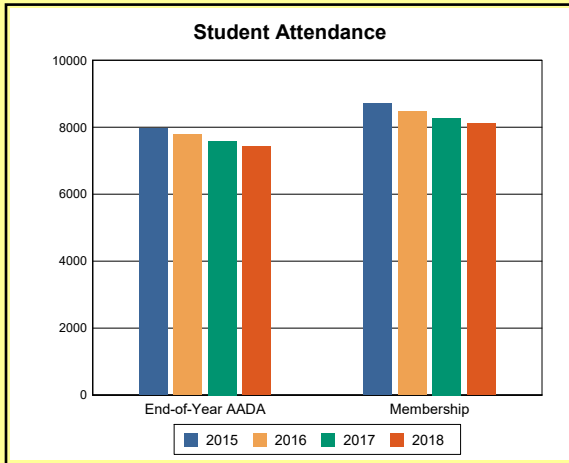
	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	47.7	58.7	37.6	46.0	16.0	N/A	1
Middle	49.5	64.7	22.3	35.3	11.2	N/A	0
High	26.7	45.2	4.9	12.8	N/A	68.5	0



Superintendent
Jonathan Jett
 315 Park Ave
 Hazard, KY 41701
 606-439-5814

Pike County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	18	18	18	17
EOY AADA *	7,968	7,791	7,593	7,419
Membership	8,716	8,481	8,279	8,113

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	157	5	1,031	1,074

Staffing Data

	2016	2017	2018
Classified Personnel	717 (53%)	779 (55%)	786 (57%)
Certified Personnel	635 (47%)	630 (45%)	603 (43%)
Number FTE Teachers	537	532	509
Pupil/Teacher Ratio	15.8	15.6	16.0
Salary & Benefits as % of GF Expenditures	83.4%	85.8%	87.0%
Teacher Pay			
Avg Salary	\$52,339	\$51,977	\$52,239
Avg Extended	\$577	\$539	\$492
Avg Extra Duty	\$495	\$505	\$518
Years of Experience			
0 (New)	2.4%	3.4%	3.0%
1-5	16.9%	18.2%	16.1%
6-10	17.8%	15.6%	18.3%
11-20	37.0%	39.7%	40.6%
21-25	14.7%	11.3%	10.0%
26-30	8.2%	9.4%	9.2%
Over 30	2.4%	2.1%	2.8%
Teacher Turnover	8.1%	7.5%	8.1%
Avg Years	14.1	13.9	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.1%	13.4%	11.8%
Rank II	48.9%	49.1%	47.9%
Rank I	38.5%	37.2%	40.3%

Demographic Profile

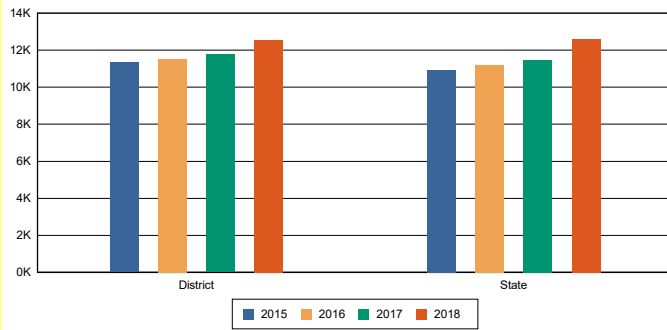
	2015	2016	2017	2018
Free & Reduced Lunch	(71%)	(73%)	(75%)	(69%)
Homeless	697 (8%)	562 (7%)	749 (9%)	478 (6%)
LEP	11 (-%)	10 (-%)	10 (-%)	8 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,307 (15%)	1,320 (16%)	1,310 (16%)	1,336 (16%)
Membership				
Preschool	62 (1%)	474 (5%)	475 (5%)	111 (1%)
K-5	4,053 (46%)	3,921 (44%)	3,766 (43%)	3,662 (45%)
6-8	2,011 (23%)	1,977 (22%)	1,959 (22%)	1,930 (23%)
9-12	2,648 (30%)	2,576 (29%)	2,546 (29%)	2,515 (31%)
Race				
Cauc/White	8,519 (98%)	8,276 (98%)	8,059 (97%)	7,870 (97%)
Black	83 (1%)	76 (1%)	73 (1%)	74 (1%)
Hispanic	39 (-%)	43 (1%)	58 (1%)	67 (1%)
Other	75 (1%)	86 (1%)	89 (1%)	102 (1%)
Attainment				
Grad Rate	(91%)	(95%)	(94%)	(96%)
Grads 4 Years	657	609	587	586
Grads IEP	1	2	1	0
Grads 4+	8	10	3	3
Alt Diploma	2	6	5	7
Retention Rate	(1%)	(2%)	(2%)	(1%)
Dropout Rate	(1.7%)	(1.3%)	(0.9%)	(0.7%)
Dropouts	46	35	23	18
Discipline				
Expulsions	1	0	0	1
Suspensions	456	482	385	405

Certified Salary Schedule

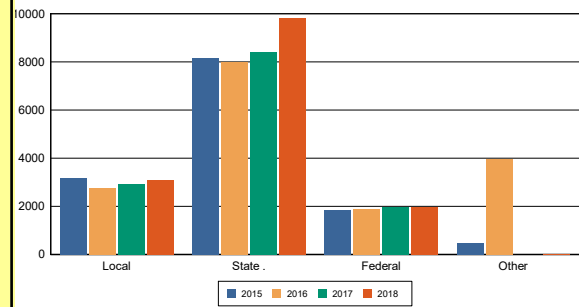
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$37,623	\$38,375	\$38,375	\$38,375
10 Years	47,176	48,120	48,120	48,120
20 Years	49,581	50,573	50,573	50,573
30 Years	49,581	50,573	50,573	50,573
Rank II				
0 Years	41,863	42,700	42,700	42,700
10 Years	51,481	52,511	52,511	52,511
20 Years	53,949	55,028	55,028	55,028
30 Years	53,949	55,028	55,028	55,028
Rank I				
0 Years	46,038	46,959	46,959	46,959
10 Years	55,593	56,705	56,705	56,705
20 Years	58,123	59,285	59,285	59,285
30 Years	58,123	59,285	59,285	59,285

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	54%	55%	54%	56%
Instructional Support	9%	10%	10%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	13%	12%	12%	12%
Transportation	7%	6%	6%	6%
Food Services	8%	7%	8%	7%
Fund Balance Percent	10%	3%	1%	5%
End-of-year Balance	\$6,715,994	\$2,290,363	\$498,672	\$3,302,935

2018 Tax Rates and Revenues

Real Estate Property Tax *	88.7
Tangible Property Tax *	88.7
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	86.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	7.2
Per-Pupil Assessment	\$304,252
SEEK Distribution	\$39,318,057

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	52.4%	18.9	55.7%	18.3	48.6%
Math	17.7	27.2%	18.5	35.7%	17.8	32.5%
Reading	18.7	41.1%	19.7	51.3%	19.3	44.9%
Science	18.8	N/A	19.5	N/A	18.5	N/A
Composite	18.5	N/A	19.3	N/A	18.6	N/A
Tested (#)	626	N/A	626	N/A	628	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	151	154	171	299
Number of Students	115	127	137	240
% of Exams 3 or Above	31%	23%	30%	18%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.2	47.3	35.0	61.1	36.8	---	46.2
Count	50	113	7	11	57	---	221

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	399
2017	302	281
2016	195	179

* Public Only



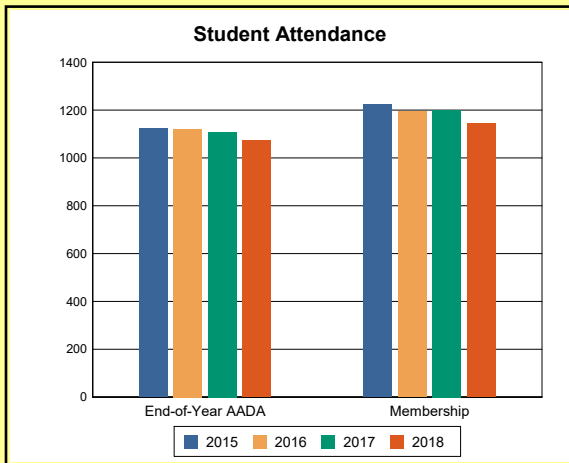
Superintendent
Reed Adkins
 316 S Mayo Tr
 Pikeville, KY 41502
 606-433-9200

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	58.3	66.1	51.0	59.5	16.8	N/A	0
Middle	54.7	65.8	44.8	54.9	12.6	N/A	1
High	32.4	44.7	27.1	31.9	N/A	64.6	1

Pikeville Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	1,124	1,121	1,109	1,072
Membership	1,225	1,195	1,201	1,143

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	167	4	1,063	1,092

Staffing Data

	2016	2017	2018
Classified Personnel	62 (39%)	67 (41%)	65 (41%)
Certified Personnel	95 (61%)	95 (59%)	94 (59%)
Number FTE Teachers	80	80	79
Pupil/Teacher Ratio	15.0	15.0	14.6
Salary & Benefits as % of GF Expenditures	80.3%	81.8%	83.0%
Teacher Pay			
Avg Salary	\$58,076	\$58,344	\$58,135
Avg Extended	\$56	\$56	\$58
Avg Extra Duty	\$1,052	\$1,062	\$1,090
Years of Experience			
0 (New)	7.5%	0.0%	2.6%
1-5	13.8%	18.8%	16.6%
6-10	15.0%	18.8%	22.3%
11-20	41.2%	38.8%	38.2%
21-25	13.8%	11.3%	10.2%
26-30	7.5%	11.3%	7.6%
Over 30	1.3%	1.3%	2.6%
Teacher Turnover	13.0%	3.8%	6.3%
Avg Years	13.6	14.1	14.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.5%	8.8%	5.1%
Rank II	54.9%	52.5%	59.9%
Rank I	37.6%	38.8%	35.0%

Demographic Profile

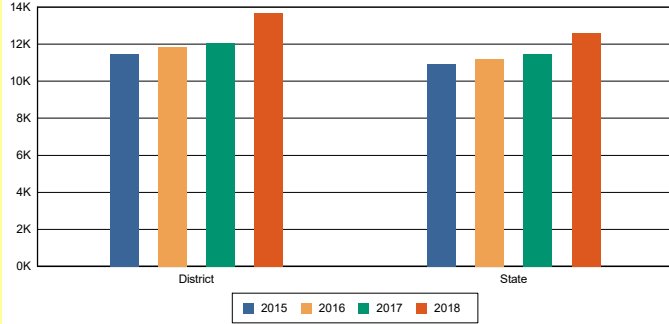
	2015	2016	2017	2018
Free & Reduced Lunch	(37%)	(35%)	(39%)	(38%)
Homeless	37 (3%)	19 (2%)	20 (2%)	19 (2%)
LEP	11 (1%)	10 (1%)	6 (-%)	6 (1%)
Migrant	0 (0%)	0 (0%)	2 (-%)	0 (0%)
Exceptional Child	135 (11%)	123 (10%)	137 (11%)	154 (13%)
Membership				
Preschool	13 (1%)	19 (2%)	14 (1%)	16 (1%)
K-5	581 (47%)	549 (45%)	570 (47%)	539 (47%)
6-8	290 (23%)	286 (24%)	278 (23%)	281 (24%)
9-12	353 (29%)	359 (30%)	352 (29%)	322 (28%)
Race				
Cauc/White	1,121 (92%)	1,089 (91%)	1,101 (92%)	1,046 (92%)
Black	14 (1%)	17 (1%)	17 (1%)	21 (2%)
Hispanic	29 (2%)	29 (2%)	29 (2%)	21 (2%)
Other	61 (5%)	60 (5%)	54 (4%)	55 (5%)
Attainment				
Grad Rate	(96%)	(98%)	(96%)	(99%)
Grads 4 Years	77	82	104	69
Grads IEP	0	1	0	0
Grads 4+	1	0	0	0
Alt Diploma	1	2	1	0
Retention Rate	-%	(1%)	(1%)	(2%)
Dropout Rate	(1.1%)	(0.7%)	(-%)	(0.0%)
Dropouts	4	2	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	21	17	24	48

Certified Salary Schedule

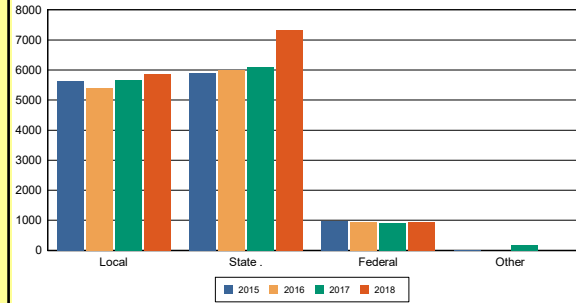
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$39,653	\$40,843	\$40,843	\$40,843
10 Years	49,503	50,988	50,988	50,988
20 Years	54,503	56,683	56,683	56,683
30 Years	55,100	57,855	57,855	57,855
Rank II				
0 Years	44,518	45,854	45,854	45,854
10 Years	55,422	57,085	57,085	57,085
20 Years	60,429	62,846	62,846	62,846
30 Years	61,024	64,075	64,075	64,075
Rank I				
0 Years	49,004	50,474	50,474	50,474
10 Years	60,025	61,826	61,826	61,826
20 Years	65,031	67,632	67,632	67,632
30 Years	65,626	68,907	68,907	68,907

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	58%	59%	59%
Instructional Support	9%	9%	9%	8%
District Admin Support	5%	5%	6%	5%
School Admin Support	5%	5%	5%	5%
Business Support	1%	2%	2%	2%
Plant Operations	15%	13%	11%	13%
Transportation	3%	3%	3%	3%
Food Services	5%	4%	5%	5%
Fund Balance Percent	12%	9%	9%	6%
End-of-year Balance	\$1,242,594	\$894,039	\$939,062	\$635,026

2018 Tax Rates and Revenues

Real Estate Property Tax *	73.3
Tangible Property Tax *	73.3
Motor Vehicle Tax *	79.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	86.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$582,335
SEEK Distribution	\$3,889,933

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	23.3	79.6%	22.3	76.4%	22.5	76.4%
Math	21.4	64.8%	22.1	68.1%	22.1	68.5%
Reading	23.5	77.8%	23.2	75.0%	22.9	67.4%
Science	22.3	N/A	22.7	N/A	22.3	N/A
Composite	22.8	N/A	22.8	N/A	22.6	N/A
Tested (#)	107	N/A	72	N/A	89	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	224	215	271	220
Number of Students	128	121	138	112
% of Exams 3 or Above	33%	37%	37%	35%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	88.5	68.4	91.7	81.0	---	---	79.8
Count	23	13	11	17	---	---	67

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	---	---
2017	18	18
2016	---	---

* Public Only



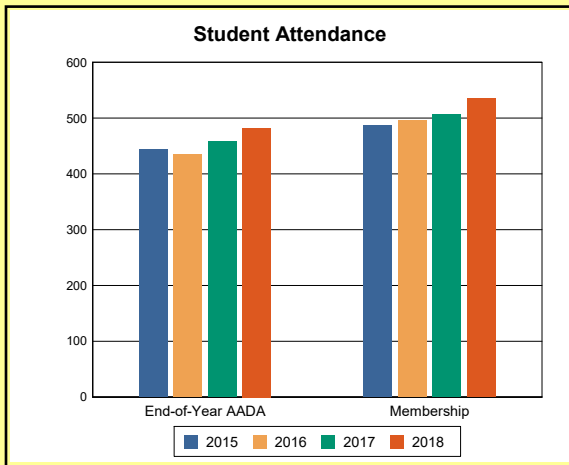
Superintendent
Jerry Green
 148 Second Street
 Pikeville, KY 41501
 606-432-8161

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	68	73.3	41.2	43.1	17.6	N/A	0
Middle	65.8	79.9	24.3	59.5	15.1	N/A	0
High	67.4	64.5	---	40.0	N/A	78.3	0

Pineville Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	443	436	459	483
Membership	487	496	507	535

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	162	8	1,071	1,071

Staffing Data

	2016	2017	2018
Classified Personnel	25 (37%)	26 (40%)	29 (40%)
Certified Personnel	42 (63%)	40 (60%)	44 (60%)
Number FTE Teachers	35	34	37
Pupil/Teacher Ratio	14.2	14.9	14.5
Salary & Benefits as % of GF Expenditures	85.1%	84.0%	82.2%
Teacher Pay			
Avg Salary	\$46,208	\$47,018	\$45,842
Avg Extended	\$236	\$242	\$223
Avg Extra Duty	\$1,057	\$1,000	\$811
Years of Experience			
0 (New)	14.3%	5.9%	10.8%
1-5	17.1%	23.5%	18.9%
6-10	22.9%	17.7%	13.5%
11-20	17.1%	23.5%	24.3%
21-25	17.1%	17.7%	18.9%
26-30	2.9%	2.9%	2.7%
Over 30	2.9%	2.9%	0.0%
Teacher Turnover	21.9%	11.4%	20.6%
Avg Years	11.1	12.1	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.1%	17.7%	21.6%
Rank II	34.3%	35.3%	32.4%
Rank I	42.9%	41.2%	35.1%

Demographic Profile

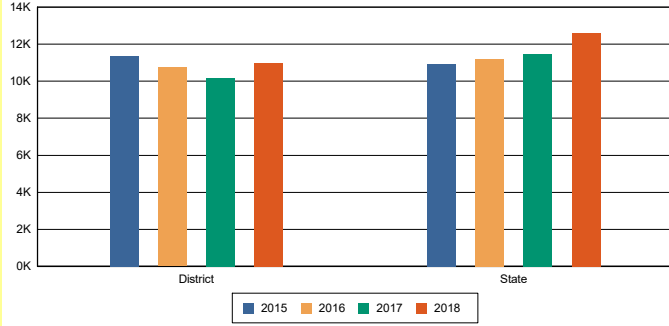
	2015	2016	2017	2018
Free & Reduced Lunch	(71%)	(76%)	(75%)	(75%)
Homeless	6 (1%)	9 (2%)	6 (1%)	12 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	70 (14%)	68 (14%)	73 (14%)	78 (15%)
Membership				
Preschool	22 (4%)	34 (6%)	37 (7%)	35 (6%)
K-5	228 (45%)	223 (42%)	219 (40%)	223 (39%)
6-8	104 (20%)	125 (24%)	119 (22%)	122 (21%)
9-12	155 (30%)	148 (28%)	169 (31%)	190 (33%)
Race				
Cauc/White	468 (96%)	478 (96%)	489 (96%)	512 (96%)
Black	4 (1%)	5 (1%)	4 (1%)	10 (2%)
Hispanic	1 (-%)	3 (1%)	4 (1%)	3 (1%)
Other	14 (3%)	10 (2%)	10 (2%)	10 (2%)
Attainment				
Grad Rate	(88%)	(93%)	(100%)	(95%)
Grads 4 Years	36	40	36	36
Grads IEP	0	0	1	0
Grads 4+	0	1	1	0
Alt Diploma	0	0	0	0
Retention Rate	(3%)	(3%)	(1%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(0.9%)	(0.0%)
Dropouts	0	0	2	0
Discipline				
Expulsions	1	0	0	0
Suspensions	38	3	13	7

Certified Salary Schedule

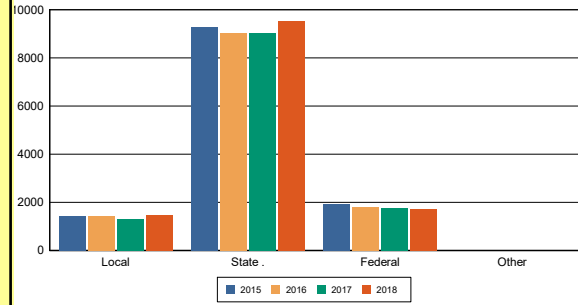
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$33,125	\$33,788	\$33,788	\$33,788
10 Years	43,706	44,580	44,580	44,580
20 Years	45,965	46,884	46,884	46,884
30 Years	46,715	47,649	47,649	47,649
Rank II				
0 Years	36,899	37,637	37,637	37,637
10 Years	47,467	48,416	48,416	48,416
20 Years	49,846	50,843	50,843	50,843
30 Years	50,630	51,643	51,643	51,643
Rank I				
0 Years	40,645	41,458	41,458	41,458
10 Years	51,313	52,339	52,339	52,339
20 Years	53,780	54,856	54,856	54,856
30 Years	54,562	55,653	55,653	55,653

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	60%	60%	55%	56%
Instructional Support	10%	10%	11%	9%
District Admin Support	7%	6%	7%	6%
School Admin Support	4%	3%	4%	5%
Business Support	2%	3%	3%	2%
Plant Operations	10%	10%	10%	11%
Transportation	2%	2%	2%	3%
Food Services	6%	6%	7%	7%
Fund Balance Percent	-1%	4%	10%	13%
End-of-year Balance	-\$31,911	\$114,919	\$318,344	\$446,739

2018 Tax Rates and Revenues

Real Estate Property Tax *	69.5
Tangible Property Tax *	69.5
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	88.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$142,185
SEEK Distribution	\$2,756,813

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	44.7%	19.3	62.9%	18.5	57.5%
Math	16.8	26.3%	18.3	37.1%	17.1	25.0%
Reading	17.9	47.4%	21.1	68.6%	19.3	45.0%
Science	18.9	N/A	20.0	N/A	18.5	N/A
Composite	17.7	N/A	19.9	N/A	18.4	N/A
Tested (#)	38	N/A	35	N/A	40	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	60.0	N/A	---	---	---	50.0
Count	---	12	N/A	---	---	---	15

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	26
2017	25	25
2016	---	---

* Public Only



Superintendent

Russell Thompson
401 Virginia Avenue
Pineville, KY 40977
606-337-5701

Elementary

Middle

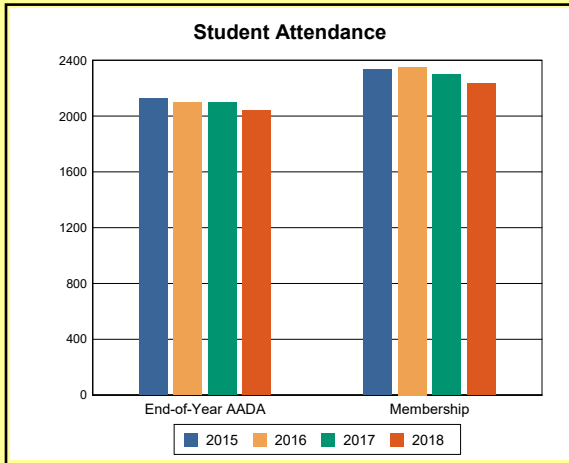
High

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	34.3	52.4	27.3	40.9	17.1	N/A	0
Middle	38.3	61.7	23.1	38.5	12.2	N/A	0
High	24.4	43.9	---	---	N/A	66.9	0

Powell County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,124	2,098	2,097	2,041
Membership	2,334	2,352	2,301	2,233

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	168	2	1,076	1,115

Staffing Data

	2016	2017	2018
Classified Personnel	161 (46%)	157 (46%)	157 (46%)
Certified Personnel	189 (54%)	185 (54%)	181 (54%)
Number FTE Teachers	151	149	147
Pupil/Teacher Ratio	15.0	15.5	15.2
Salary & Benefits as % of GF Expenditures	85.8%	86.2%	87.8%
Teacher Pay			
Avg Salary	\$47,718	\$47,784	\$46,950
Avg Extended	\$218	\$176	\$241
Avg Extra Duty	\$597	\$478	\$558
Years of Experience			
0 (New)	2.6%	6.7%	7.5%
1-5	27.4%	22.2%	25.2%
6-10	18.5%	19.2%	15.7%
11-20	38.9%	39.1%	39.5%
21-25	6.4%	9.4%	9.5%
26-30	3.8%	2.0%	1.4%
Over 30	0.6%	1.4%	0.7%
Teacher Turnover	8.3%	13.3%	13.4%
Avg Years	11.3	11.3	10.8
Rank			
Rank IV	0.0%	0.0%	0.7%
Rank III	19.1%	18.9%	21.1%
Rank II	50.3%	52.5%	51.7%
Rank I	28.7%	28.6%	25.9%

Demographic Profile

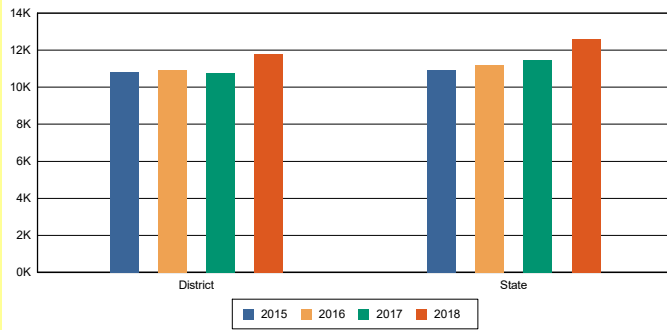
	2015	2016	2017	2018
Free & Reduced Lunch	(75%)	(76%)	(76%)	(75%)
Homeless	59 (3%)	27 (1%)	60 (3%)	33 (1%)
LEP	6 (-%)	5 (-%)	8 (-%)	15 (1%)
Migrant	52 (2%)	46 (2%)	46 (2%)	57 (3%)
Exceptional Child	349 (15%)	368 (16%)	388 (17%)	388 (17%)
Membership				
Preschool	32 (1%)	110 (4%)	95 (4%)	82 (4%)
K-5	1,131 (48%)	1,118 (45%)	1,084 (45%)	1,042 (45%)
6-8	517 (22%)	559 (23%)	551 (23%)	534 (23%)
9-12	683 (29%)	672 (27%)	664 (28%)	656 (28%)
Race				
Cauc/White	2,254 (97%)	2,259 (96%)	2,208 (96%)	2,147 (96%)
Black	17 (1%)	23 (1%)	23 (1%)	22 (1%)
Hispanic	42 (2%)	46 (2%)	49 (2%)	46 (2%)
Other	21 (1%)	24 (1%)	21 (1%)	18 (1%)
Attainment				
Grad Rate	(93%)	(92%)	(88%)	(92%)
Grads 4 Years	173	159	138	156
Grads IEP	0	0	1	0
Grads 4+	0	0	1	1
Alt Diploma	0	1	0	1
Retention Rate	-%	(1%)	(1%)	(2%)
Dropout Rate	(1.9%)	(1.3%)	(0.6%)	(1.1%)
Dropouts	14	9	4	7
Discipline				
Expulsions	0	0	2	1
Suspensions	219	233	291	175

Certified Salary Schedule

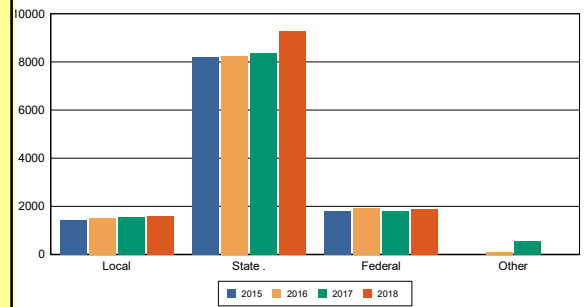
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,003	\$34,683	\$34,683	\$34,682
10 Years	44,183	45,066	45,066	45,066
20 Years	48,183	49,147	49,147	49,147
30 Years	48,183	49,147	49,147	49,147
Rank II				
0 Years	37,894	38,651	38,651	38,651
10 Years	48,269	49,234	49,234	49,234
20 Years	52,576	53,627	53,627	53,627
30 Years	54,334	55,421	55,421	55,420
Rank I				
0 Years	41,742	42,577	42,577	42,576
10 Years	52,430	53,478	53,478	53,478
20 Years	56,969	58,108	58,108	58,108
30 Years	58,880	60,058	60,058	60,057

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	58%	58%	59%
Instructional Support	10%	10%	10%	9%
District Admin Support	6%	6%	6%	6%
School Admin Support	5%	5%	5%	5%
Business Support	1%	2%	2%	1%
Plant Operations	9%	8%	7%	6%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	8%	9%
Fund Balance Percent	3%	2%	3%	5%
End-of-year Balance	\$415,309	\$353,886	\$551,076	\$825,553

2018 Tax Rates and Revenues

Real Estate Property Tax *	41.0
Tangible Property Tax *	41.0
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$286,015
SEEK Distribution	\$11,241,333

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	47.2%	17.6	43.6%	17.0	41.7%
Math	17.6	29.2%	18.5	38.0%	17.6	31.8%
Reading	19.3	48.4%	19.7	51.5%	18.5	38.4%
Science	18.7	N/A	18.8	N/A	18.3	N/A
Composite	18.4	N/A	18.8	N/A	18.0	N/A
Tested (#)	159	N/A	161	N/A	151	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	31	58	20	---
Number of Students	25	43	18	---
% of Exams 3 or Above	35%	34%	25%	---

* District has school(s) participating in Advance KY.

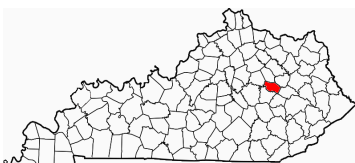
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.5	44.9	35.7	71.4	52.0	---	47.0
Count	35	40	5	15	26	---	71

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	121
2017	117	99
2016	104	63

* Public Only



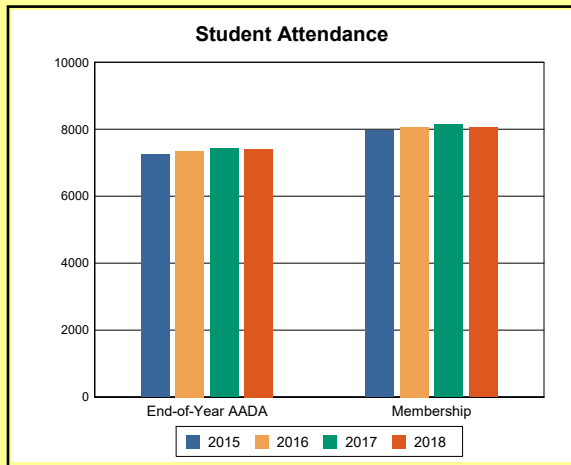
Superintendent
Anthony Orr
 691 Breckinridge St
 Stanton, KY 40380
 606-663-3300

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	43.2	54.7	32.2	39.1	15.7	N/A	2
Middle	38	58.1	11.8	26.9	10.5	N/A	1
High	30.8	38.2	12.5	15.0	N/A	59.6	0

Pulaski County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	12	12	12	12
EOY AADA *	7,261	7,354	7,419	7,414
Membership	7,960	8,071	8,147	8,053

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	164	0	1,025	1,093

Staffing Data

	2016	2017	2018
Classified Personnel	642 (52%)	643 (52%)	652 (52%)
Certified Personnel	588 (48%)	588 (48%)	600 (48%)
Number FTE Teachers	494	489	502
Pupil/Teacher Ratio	16.3	16.7	16.0
Salary & Benefits as % of GF Expenditures	85.6%	84.3%	85.4%
Teacher Pay			
Avg Salary	\$48,499	\$48,957	\$49,220
Avg Extended	\$289	\$319	\$299
Avg Extra Duty	\$69	\$85	\$82
Years of Experience			
0 (New)	5.7%	2.0%	4.2%
1-5	20.5%	22.5%	20.1%
6-10	22.7%	19.4%	18.9%
11-20	36.0%	37.8%	38.3%
21-25	9.5%	12.5%	13.0%
26-30	4.3%	4.7%	4.0%
Over 30	1.2%	0.8%	1.4%
Teacher Turnover	8.0%	6.7%	7.4%
Avg Years	11.9	12.4	12.4
Rank			
Rank IV	0.4%	0.0%	0.2%
Rank III	17.0%	14.7%	15.7%
Rank II	45.3%	47.9%	47.4%
Rank I	37.0%	37.2%	36.5%

Demographic Profile

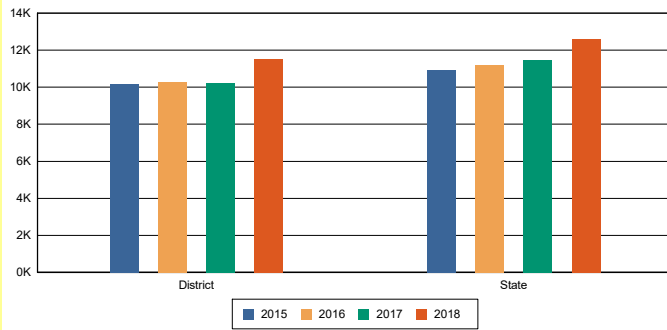
	2015	2016	2017	2018
Free & Reduced Lunch	(70%)	(68%)	(69%)	(68%)
Homeless	106 (1%)	72 (1%)	65 (1%)	150 (2%)
LEP	105 (1%)	93 (1%)	94 (1%)	95 (1%)
Migrant	93 (1%)	96 (1%)	102 (1%)	111 (1%)
Exceptional Child	1,022 (13%)	1,072 (13%)	1,073 (13%)	1,115 (14%)
Membership				
Preschool	281 (3%)	373 (4%)	410 (5%)	331 (4%)
K-5	3,706 (45%)	3,755 (45%)	3,763 (44%)	3,696 (44%)
6-8	1,858 (23%)	1,896 (22%)	1,921 (22%)	1,911 (23%)
9-12	2,388 (29%)	2,410 (29%)	2,450 (29%)	2,434 (29%)
Race				
Cauc/White	7,477 (94%)	7,531 (93%)	7,572 (93%)	7,440 (92%)
Black	101 (1%)	104 (1%)	94 (1%)	78 (1%)
Hispanic	253 (3%)	290 (4%)	311 (4%)	330 (4%)
Other	129 (2%)	146 (2%)	170 (2%)	205 (3%)
Attainment				
Grad Rate	(96%)	(98%)	(98%)	(98%)
Grads 4 Years	558	538	582	606
Grads IEP	0	2	0	1
Grads 4+	1	2	0	1
Alt Diploma	10	8	6	11
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.8%)	(0.6%)	(-%)	(-%)
Dropouts	20	14	7	2
Discipline				
Expulsions	0	0	0	0
Suspensions	290	263	280	360

Certified Salary Schedule

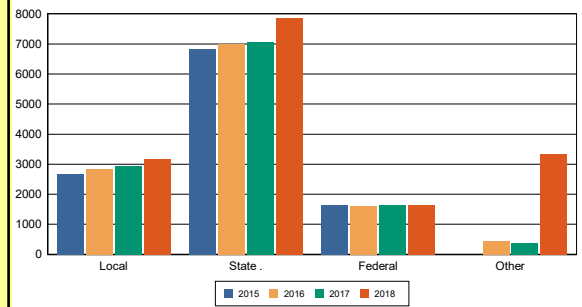
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,554	\$36,265	\$36,265	\$36,628
10 Years	44,842	45,739	45,739	46,196
20 Years	47,150	48,093	48,093	48,574
30 Years	48,401	49,369	49,369	49,863
Rank II				
0 Years	36,779	37,515	37,515	37,890
10 Years	48,838	49,815	49,815	50,313
20 Years	51,305	52,331	52,331	52,854
30 Years	51,995	53,035	53,035	53,565
Rank I				
0 Years	40,503	41,313	41,313	41,726
10 Years	53,117	54,179	54,179	54,721
20 Years	55,491	56,601	56,601	57,167
30 Years	56,187	57,311	57,311	57,884

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	60%	61%	63%	60%
Instructional Support	13%	13%	10%	11%
District Admin Support	2%	2%	1%	2%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	8%	9%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	10%	9%	14%	16%
End-of-year Balance	\$4,917,681	\$4,901,099	\$7,848,929	\$8,919,121

2018 Tax Rates and Revenues

Real Estate Property Tax *	54.1
Tangible Property Tax *	54.1
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$461,989
SEEK Distribution	\$32,661,980

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	55.8%	19.2	56.5%	19.2	58.3%
Math	19.4	46.2%	20.3	54.6%	19.6	48.8%
Reading	20.2	51.9%	20.5	54.2%	20.9	55.5%
Science	19.7	N/A	20.0	N/A	19.9	N/A
Composite	19.7	N/A	20.1	N/A	20.0	N/A
Tested (#)	583	N/A	604	N/A	580	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	965	1,118	1,032	1,091
Number of Students	534	668	640	702
% of Exams 3 or Above	34%	35%	37%	40%

* District has school(s) participating in Advance KY.

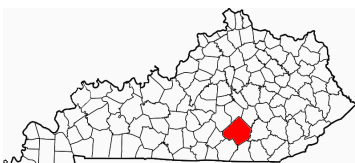
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.1	26.0	59.3	71.4	30.2	---	44.8
Count	125	13	54	10	29	---	225

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	328
2017	344	275
2016	79	71

* Public Only



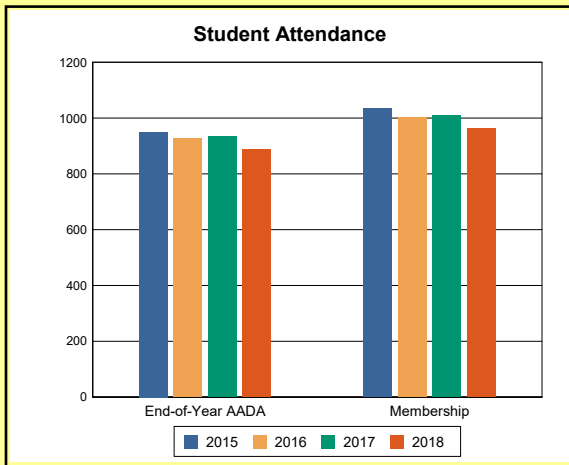
Superintendent
Patrick Richardson
 501 University Dr
 Somerset, KY 42503
 606-679-1123

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	65.9	68.8	44.1	52.4	17.9	N/A	0
Middle	61.6	68.6	33.7	39.7	13.1	N/A	2
High	50.1	56.2	11.3	17.1	N/A	77.8	1

Raceland-Worthington Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	951	927	934	889
Membership	1,034	1,002	1,009	963

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	1	1,089	1,123

Staffing Data

	2016	2017	2018
Classified Personnel	59 (43%)	58 (43%)	55 (42%)
Certified Personnel	78 (57%)	77 (57%)	76 (58%)
Number FTE Teachers	63	61	60
Pupil/Teacher Ratio	15.8	16.4	16.0
Salary & Benefits as % of GF Expenditures	83.4%	82.1%	87.3%
Teacher Pay			
Avg Salary	\$49,495	\$49,769	\$50,144
Avg Extended	\$1,213	\$1,169	\$1,232
Avg Extra Duty	\$1,921	\$1,821	\$1,910
Years of Experience			
0 (New)	4.6%	4.9%	1.7%
1-5	14.2%	13.0%	14.9%
6-10	21.3%	18.5%	13.8%
11-20	44.1%	47.3%	46.4%
21-25	9.5%	13.0%	18.2%
26-30	3.2%	0.0%	1.7%
Over 30	3.2%	3.3%	3.3%
Teacher Turnover	14.5%	10.9%	8.1%
Avg Years	13.3	13.2	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.3%	19.6%	18.2%
Rank II	59.9%	50.5%	51.4%
Rank I	22.9%	29.9%	30.4%

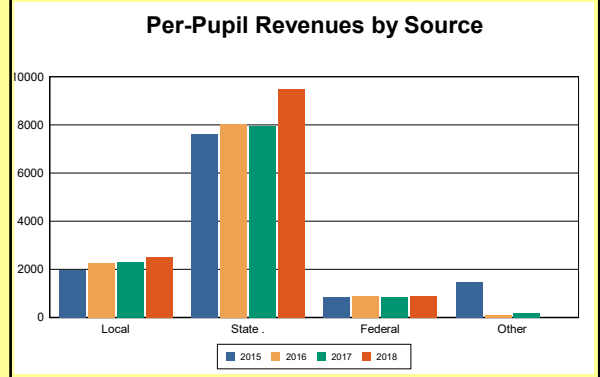
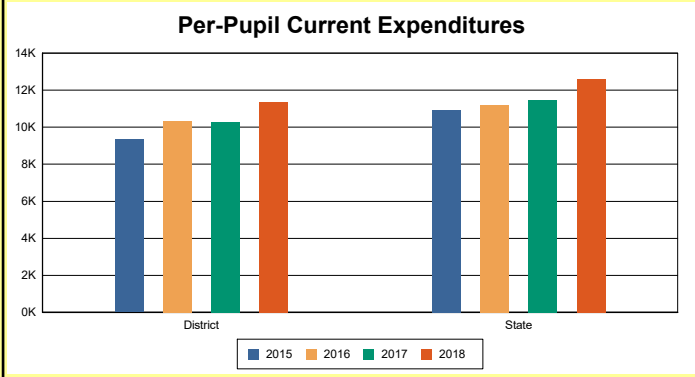
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(48%)	(51%)	(51%)	(52%)
Homeless	30 (3%)	16 (2%)	15 (1%)	17 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	1 -%	1 -%
Exceptional Child	90 (9%)	80 (8%)	92 (9%)	89 (9%)
Membership				
Preschool	21 (2%)	55 (5%)	57 (5%)	2 -%
K-5	460 (44%)	450 (43%)	419 (39%)	391 (41%)
6-8	240 (23%)	228 (22%)	249 (23%)	226 (23%)
9-12	334 (32%)	324 (31%)	341 (32%)	346 (36%)
Race				
Cauc/White	992 (96%)	947 (95%)	959 (95%)	918 (95%)
Black	17 (2%)	22 (2%)	26 (3%)	18 (2%)
Hispanic	4 -%	7 (1%)	5 (1%)	9 (1%)
Other	21 (2%)	26 (3%)	19 (2%)	18 (2%)
Attainment				
Grad Rate	(97%)	(97%)	(96%)	(96%)
Grads 4 Years	86	66	71	69
Grads IEP	0	0	1	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	3	1
Retention Rate	(2%)	(2%)	(1%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(1.0%)	(1.8%)
Dropouts	0	0	3	6
Discipline				
Expulsions	0	0	0	0
Suspensions	24	35	44	27

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,285	\$35,991	\$35,991	\$35,991
10 Years	45,474	46,383	46,383	46,383
20 Years	51,009	52,029	52,029	52,029
30 Years	54,275	55,361	55,361	55,361
Rank II				
0 Years	40,176	40,980	40,980	40,980
10 Years	48,615	49,587	49,587	49,587
20 Years	52,673	53,726	53,726	53,726
30 Years	54,789	55,885	55,885	55,885
Rank I				
0 Years	44,098	44,980	44,980	44,980
10 Years	52,452	53,501	53,501	53,501
20 Years	57,132	58,275	58,275	58,275
30 Years	58,366	59,533	59,533	59,533

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	59%	59%	55%	56%
Instructional Support	8%	9%	10%	11%
District Admin Support	5%	5%	6%	6%
School Admin Support	6%	6%	8%	7%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	10%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	8%	6%	3%	6%
End-of-year Balance	\$550,199	\$456,150	\$248,656	\$397,451

2018 Tax Rates and Revenues

Real Estate Property Tax *	99.6
Tangible Property Tax *	99.6
Motor Vehicle Tax *	65.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	91.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$214,923
SEEK Distribution	\$4,590,212

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	60.8%	21.3	68.8%	21.5	73.3%
Math	19.0	40.5%	19.4	42.9%	19.2	44.4%
Reading	20.7	55.4%	21.0	58.4%	21.5	64.4%
Science	20.4	N/A	20.0	N/A	20.5	N/A
Composite	20.2	N/A	20.5	N/A	20.8	N/A
Tested (#)	74	N/A	76	N/A	90	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.9	---	---	---	16.7	N/A	35.2
Count	15	---	---	---	2	N/A	19

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	50	47
2017	51	49
2016	42	40

* Public Only



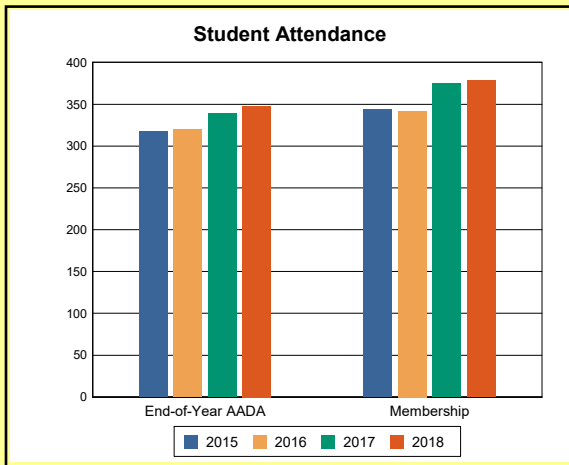
Superintendent
Larry Coldiron
 600 Ram Blvd
 Raceland, KY 41169
 606-836-7141

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	43.2	56.8	22.2	33.3	16.8	N/A	1
Middle	54.8	70.2	33.3	37.5	12.3	N/A	0
High	45.3	67.4	---	---	N/A	53.6	0

Robertson County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	318	319	339	348
Membership	344	342	375	379

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	154	16	1,126	1,126

Staffing Data

	2016	2017	2018
Classified Personnel	23 (45%)	28 (50%)	33 (51%)
Certified Personnel	28 (55%)	28 (50%)	32 (49%)
Number FTE Teachers	23	23	26
Pupil/Teacher Ratio	14.9	16.3	14.6
Salary & Benefits as % of GF Expenditures	78.6%	78.1%	82.2%
Teacher Pay			
Avg Salary	\$46,545	\$47,981	\$46,414
Avg Extended	\$596	\$722	\$593
Avg Extra Duty	\$637	\$676	\$669
Years of Experience			
0 (New)	0.0%	0.0%	11.5%
1-5	17.4%	8.7%	11.5%
6-10	4.4%	4.4%	0.0%
11-20	69.6%	69.6%	61.5%
21-25	4.4%	8.7%	11.5%
26-30	0.0%	0.0%	3.9%
Over 30	4.4%	8.7%	0.0%
Teacher Turnover	23.1%	8.7%	13.0%
Avg Years	13.6	16.4	13.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.0%	8.7%	19.2%
Rank II	65.2%	73.9%	69.2%
Rank I	21.7%	17.4%	11.5%

Demographic Profile

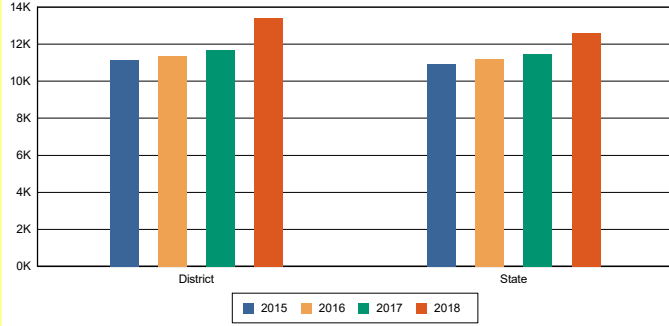
	2015	2016	2017	2018
Free & Reduced Lunch	(65%)	(69%)	(73%)	(69%)
Homeless	32 (9%)	51 (15%)	15 (4%)	21 (6%)
LEP	4 (1%)	5 (1%)	4 (1%)	4 (1%)
Migrant	3 (1%)	3 (1%)	2 (1%)	4 (1%)
Exceptional Child	34 (10%)	34 (10%)	49 (13%)	70 (18%)
Membership				
Preschool	13 (4%)	38 (10%)	35 (9%)	37 (9%)
K-5	158 (44%)	164 (43%)	183 (45%)	186 (45%)
6-8	75 (21%)	71 (19%)	77 (19%)	70 (17%)
9-12	111 (31%)	107 (28%)	115 (28%)	122 (29%)
Race				
Cauc/White	338 (98%)	332 (97%)	360 (96%)	369 (97%)
Black	0 (-%)	0 (-%)	0 (-%)	1 (-%)
Hispanic	5 (1%)	9 (3%)	12 (3%)	7 (2%)
Other	1 (-%)	1 (-%)	3 (1%)	2 (1%)
Attainment				
Grad Rate	(88%)	(96%)	(100%)	(94%)
Grads 4 Years	22	25	27	32
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	0	2
Retention Rate	(6%)	(1%)	(-%)	(1%)
Dropout Rate	(0.9%)	(0.6%)	(0.6%)	(0.0%)
Dropouts	1	1	1	0
Discipline				
Expulsions	3	0	1	3
Suspensions	24	22	18	22

Certified Salary Schedule

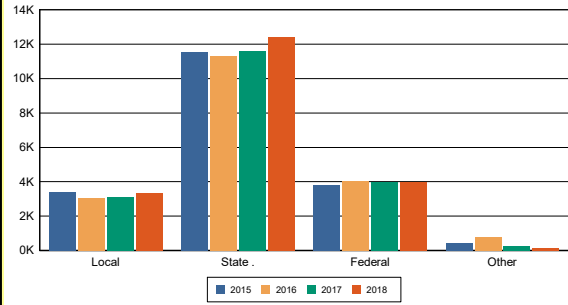
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$33,400	\$34,068	\$35,118	\$35,470
10 Years	42,029	42,870	42,870	43,299
20 Years	44,832	45,729	45,729	46,187
30 Years	45,517	46,428	46,428	46,893
Rank II				
0 Years	37,372	38,120	38,120	38,502
10 Years	46,090	47,012	47,012	47,483
20 Years	48,241	49,206	49,206	49,699
30 Years	49,352	50,340	50,340	50,844
Rank I				
0 Years	41,206	42,031	42,031	42,452
10 Years	50,366	51,374	51,374	51,888
20 Years	52,526	53,577	53,577	54,113
30 Years	53,208	54,273	54,273	54,816

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	55%	55%	57%
Instructional Support	5%	6%	5%	5%
District Admin Support	12%	12%	11%	12%
School Admin Support	4%	4%	4%	4%
Business Support	3%	3%	3%	3%
Plant Operations	5%	6%	6%	5%
Transportation	6%	5%	5%	5%
Food Services	8%	10%	10%	10%
Fund Balance Percent	20%	32%	39%	33%
End-of-year Balance	\$500,189	\$801,286	\$1,085,005	\$1,032,396

2018 Tax Rates and Revenues

Real Estate Property Tax *	65.7
Tangible Property Tax *	65.7
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	73.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	6.0
Per-Pupil Assessment	\$287,264
SEEK Distribution	\$1,888,248

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	37.5%	16.4	43.3%	15.3	19.2%
Math	16.8	16.7%	16.8	13.3%	16.5	11.5%
Reading	17.9	20.8%	18.1	36.7%	16.7	26.9%
Science	18.8	N/A	18.8	N/A	17.3	N/A
Composite	17.9	N/A	17.7	N/A	16.7	N/A
Tested (#)	24	N/A	28	N/A	26	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

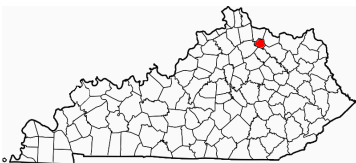
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	N/A	N/A	---	42.9	50.0
Count	---	---	N/A	N/A	---	9	13

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	30
2017	31	28
2016	---	---

* Public Only



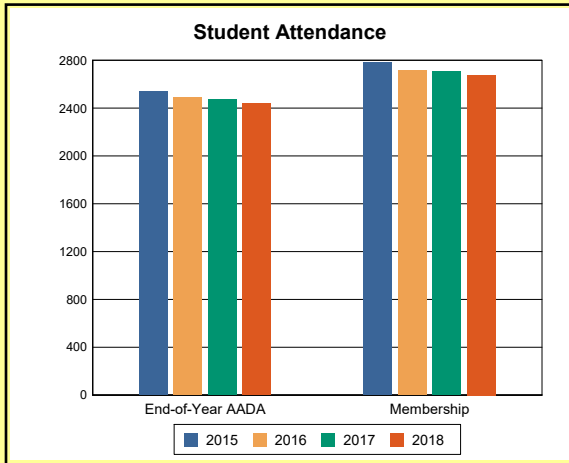
Superintendent
Sanford Holbrook
 1762 Sardis Road
 Mount Olivet, KY 41064
 606-724-5431

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	48.1	61.3	70.8	83.3	17.2	N/A	0
Middle	46.3	67.2	69.2	84.6	15.4	N/A	0
High	12	28	---	---	N/A	84.3	0

Rockcastle County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,540	2,491	2,475	2,439
Membership	2,783	2,713	2,711	2,679

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	1	1,087	1,088

Staffing Data

	2016	2017	2018
Classified Personnel	242 (52%)	250 (53%)	246 (53%)
Certified Personnel	221 (48%)	221 (47%)	220 (47%)
Number FTE Teachers	188	188	187
Pupil/Teacher Ratio	14.4	14.4	14.3
Salary & Benefits as % of GF Expenditures	85.8%	87.6%	89.5%
Teacher Pay			
Avg Salary	\$50,126	\$49,459	\$50,365
Avg Extended	\$435	\$446	\$487
Avg Extra Duty	\$738	\$794	\$846
Years of Experience			
0 (New)	3.7%	5.3%	0.5%
1-5	20.2%	19.7%	24.1%
6-10	15.4%	16.0%	17.7%
11-20	37.8%	38.3%	35.3%
21-25	13.3%	13.8%	14.4%
26-30	8.5%	5.9%	7.5%
Over 30	1.1%	1.1%	0.5%
Teacher Turnover	8.1%	8.0%	3.7%
Avg Years	13.5	12.8	13.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.0%	19.7%	15.5%
Rank II	35.6%	34.0%	35.3%
Rank I	48.4%	46.3%	49.2%

Demographic Profile

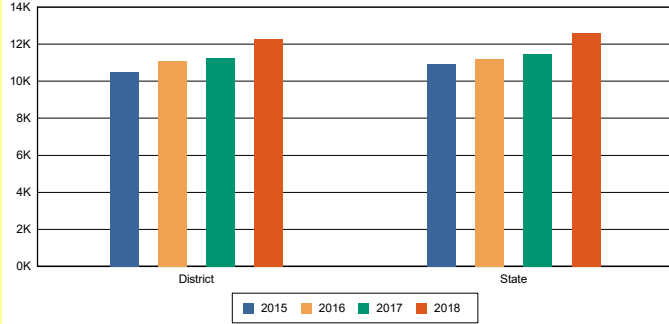
	2015	2016	2017	2018
Free & Reduced Lunch	(72%)	(69%)	(70%)	(69%)
Homeless	296 (11%)	320 (12%)	399 (15%)	295 (11%)
LEP	3 -%	2 -%	5 -%	3 -%
Migrant	3 -%	7 -%	4 -%	5 -%
Exceptional Child	571 (21%)	528 (19%)	532 (20%)	536 (20%)
Membership				
Preschool	65 (2%)	137 (5%)	143 (5%)	126 (4%)
K-5	1,291 (45%)	1,221 (43%)	1,213 (43%)	1,212 (43%)
6-8	655 (23%)	664 (23%)	624 (22%)	615 (22%)
9-12	836 (29%)	825 (29%)	871 (31%)	850 (30%)
Race				
Cauc/White	2,720 (98%)	2,651 (98%)	2,634 (97%)	2,591 (97%)
Black	11 -%	9 -%	17 (1%)	18 (1%)
Hispanic	25 (1%)	24 (1%)	30 (1%)	36 (1%)
Other	27 (1%)	29 (1%)	30 (1%)	34 (1%)
Attainment				
Grad Rate	(94%)	(98%)	(98%)	(95%)
Grads 4 Years	200	178	188	219
Grads IEP	0	0	0	0
Grads 4+	0	0	1	1
Alt Diploma	1	1	0	3
Retention Rate	-%	-%	(0%)	-%
Dropout Rate	(0.9%)	(0.5%)	(-%)	(-%)
Dropouts	7	4	2	2
Discipline				
Expulsions	0	0	0	0
Suspensions	63	75	80	97

Certified Salary Schedule

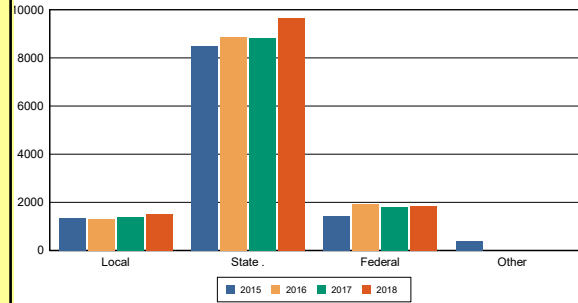
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,759	\$36,474	\$36,474	\$36,839
10 Years	45,117	46,019	46,019	46,479
20 Years	47,443	48,392	48,392	48,876
30 Years	47,443	48,392	48,392	48,876
Rank II				
0 Years	39,884	40,682	40,682	41,089
10 Years	49,246	50,231	50,231	50,733
20 Years	51,657	52,690	52,690	53,217
30 Years	51,657	52,690	52,690	53,217
Rank I				
0 Years	43,967	44,846	44,846	45,294
10 Years	53,482	54,552	54,552	55,098
20 Years	55,874	56,991	56,991	57,561
30 Years	55,874	56,991	56,991	57,561

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	60%	59%	59%
Instructional Support	9%	10%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	7%
Food Services	6%	7%	8%	7%
Fund Balance Percent	19%	18%	15%	13%
End-of-year Balance	\$3,625,902	\$3,642,878	\$3,071,970	\$2,686,602

2018 Tax Rates and Revenues

Real Estate Property Tax *	41.7
Tangible Property Tax *	41.7
Motor Vehicle Tax *	48.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$235,359
SEEK Distribution	\$14,033,424

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	49.7%	17.9	48.7%	17.8	45.8%
Math	18.3	34.7%	18.4	37.4%	18.1	35.0%
Reading	19.5	50.3%	19.3	46.5%	19.5	47.8%
Science	19.5	N/A	19.0	N/A	18.4	N/A
Composite	19.0	N/A	18.8	N/A	18.6	N/A
Tested (#)	191	N/A	226	N/A	203	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	151	143	155	191
Number of Students	123	115	121	149
% of Exams 3 or Above	41%	50%	45%	39%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.1	33.3	59.5	---	34.3	---	42.4
Count	36	4	25	---	23	---	84

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	81
2017	167	55
2016	32	29

* Public Only



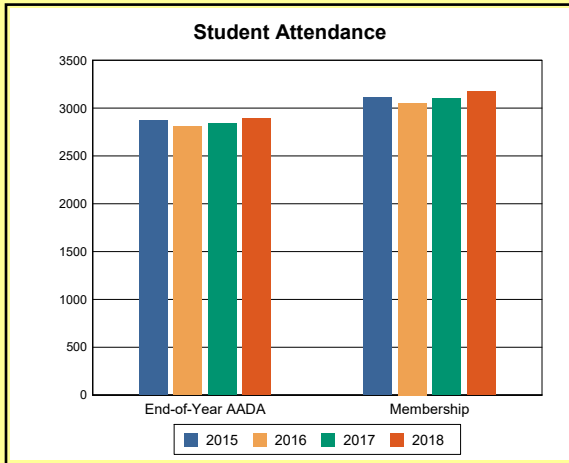
Superintendent
David Pensol
 245 Richmond St
 Mount Vernon, KY 40456
 606-256-2125

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	52.4	61.8	46.0	58.0	16.7	N/A	0
Middle	42.4	60.9	17.0	42.0	12.8	N/A	0
High	34.8	47.6	16.0	19.0	N/A	55.4	1

Rowan County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	2,869	2,809	2,839	2,890
Membership	3,115	3,055	3,104	3,178

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	164	7	1,058	1,100

Staffing Data

	2016	2017	2018
Classified Personnel	260 (55%)	257 (53%)	269 (54%)
Certified Personnel	214 (45%)	225 (47%)	227 (46%)
Number FTE Teachers	184	192	194
Pupil/Teacher Ratio	16.6	16.2	16.4
Salary & Benefits as % of GF Expenditures	84.0%	78.7%	85.9%
Teacher Pay			
Avg Salary	\$49,457	\$49,520	\$50,103
Avg Extended	\$228	\$218	\$285
Avg Extra Duty	\$256	\$248	\$318
Years of Experience			
0 (New)	3.3%	4.7%	4.1%
1-5	13.0%	14.1%	16.0%
6-10	21.7%	18.8%	16.5%
11-20	37.0%	37.5%	34.8%
21-25	11.4%	12.0%	14.0%
26-30	9.8%	9.4%	9.3%
Over 30	3.8%	3.7%	4.7%
Teacher Turnover	14.6%	7.6%	9.4%
Avg Years	14.5	14.3	14.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.0%	16.7%	17.6%
Rank II	53.8%	52.1%	51.8%
Rank I	33.2%	31.3%	30.0%

Demographic Profile

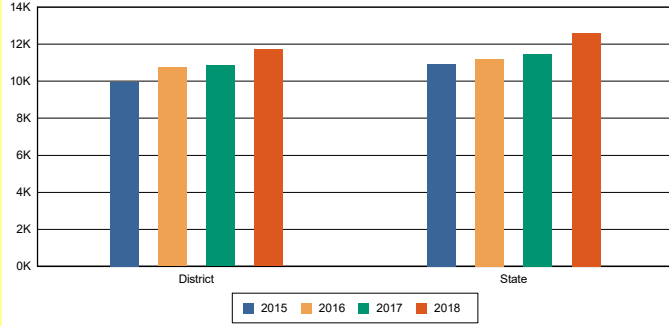
	2015	2016	2017	2018
Free & Reduced Lunch	(62%)	(63%)	(64%)	(66%)
Homeless	654 (21%)	583 (19%)	622 (20%)	410 (13%)
LEP	27 (1%)	29 (1%)	38 (1%)	32 (1%)
Migrant	7 -%	9 -%	9 -%	13 -%
Exceptional Child	372 (12%)	334 (11%)	364 (12%)	389 (12%)
Membership				
Preschool	147 (5%)	165 (5%)	206 (6%)	218 (6%)
K-5	1,483 (46%)	1,495 (46%)	1,494 (45%)	1,490 (44%)
6-8	709 (22%)	671 (21%)	686 (21%)	757 (22%)
9-12	919 (28%)	888 (28%)	922 (28%)	929 (27%)
Race				
Cauc/White	2,897 (93%)	2,846 (93%)	2,892 (93%)	2,956 (93%)
Black	54 (2%)	45 (1%)	51 (2%)	39 (1%)
Hispanic	71 (2%)	75 (2%)	60 (2%)	86 (3%)
Other	93 (3%)	89 (3%)	101 (3%)	97 (3%)
Attainment				
Grad Rate	(99%)	(98%)	(97%)	(94%)
Grads 4 Years	5	226	218	224
Grads IEP	0	0	0	0
Grads 4+	0	0	4	0
Alt Diploma	0	0	1	4
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(0.5%)	(-%)
Dropouts	3	2	5	3
Discipline				
Expulsions	0	0	0	0
Suspensions	392	392	324	345

Certified Salary Schedule

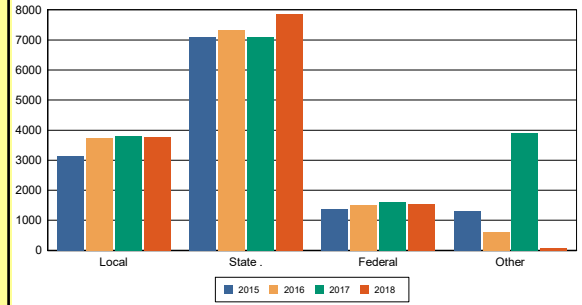
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$34,332	\$35,018	\$35,368	\$35,722
10 Years	42,551	43,402	43,836	44,274
20 Years	46,617	47,550	48,026	48,505
30 Years	48,648	49,621	50,117	50,619
Rank II				
0 Years	37,869	38,627	39,013	39,403
10 Years	46,293	47,219	47,691	48,168
20 Years	51,545	52,576	53,102	53,633
30 Years	54,352	55,439	55,993	56,553
Rank I				
0 Years	41,243	42,067	42,488	42,913
10 Years	50,043	51,044	51,554	52,069
20 Years	55,461	56,570	57,136	57,707
30 Years	58,292	59,457	60,052	60,652

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	60%	62%	60%	62%
Instructional Support	6%	5%	5%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	11%	11%	10%
Transportation	8%	7%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	9%	15%	11%	13%
End-of-year Balance	\$1,988,340	\$3,294,093	\$2,623,771	\$3,130,670

2018 Tax Rates and Revenues

Real Estate Property Tax *	56.4
Tangible Property Tax *	56.4
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	69.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$474,897
SEEK Distribution	\$12,144,888

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	54.4%	18.3	52.3%	19.1	52.9%
Math	18.1	30.4%	18.6	39.0%	18.3	37.0%
Reading	20.5	55.9%	20.1	53.2%	20.6	56.8%
Science	19.6	N/A	19.6	N/A	19.3	N/A
Composite	19.5	N/A	19.3	N/A	19.5	N/A
Tested (#)	202	N/A	216	N/A	227	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	105	151	189	198
Number of Students	85	123	119	119
% of Exams 3 or Above	32%	29%	29%	24%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.2	31.3	60.7	48.0	25.8	---	40.5
Count	43	5	17	12	8	---	83

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	161
2017	142	118
2016	113	78

* Public Only



Superintendent

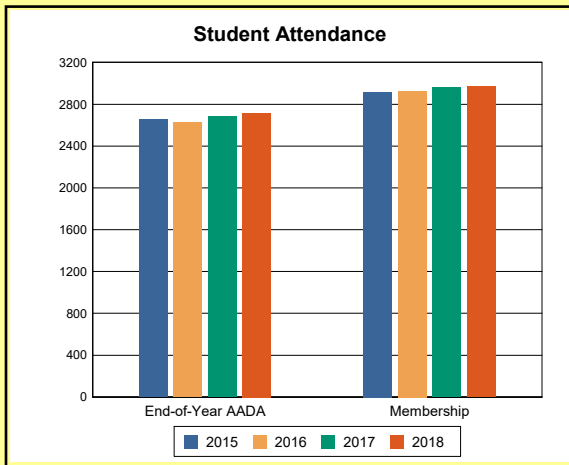
John Maxey
121 E Second St
Morehead, KY 40351
606-784-8928

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	46.5	53.1	27.8	33.3	15.8	N/A	2
Middle	56.5	61.4	36.0	44.0	13.3	N/A	1
High	37.6	58	10.7	48.0	N/A	65.7	1

Russell County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,656	2,622	2,684	2,715
Membership	2,918	2,926	2,962	2,966

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	160	0	1,027	1,032

Staffing Data

	2016	2017	2018
Classified Personnel	217 (48%)	226 (49%)	231 (50%)
Certified Personnel	233 (52%)	232 (51%)	231 (50%)
Number FTE Teachers	191	190	191
Pupil/Teacher Ratio	15.3	15.6	15.5
Salary & Benefits as % of GF Expenditures	86.1%	85.6%	88.1%
Teacher Pay			
Avg Salary	\$48,185	\$49,572	\$48,899
Avg Extended	\$327	\$331	\$326
Avg Extra Duty	\$1,071	\$941	\$1,009
Years of Experience			
0 (New)	4.2%	3.7%	6.3%
1-5	15.2%	15.8%	16.2%
6-10	18.3%	14.7%	12.1%
11-20	41.4%	45.8%	49.2%
21-25	15.2%	13.2%	13.1%
26-30	4.7%	4.7%	2.6%
Over 30	1.1%	2.1%	0.5%
Teacher Turnover	10.6%	6.3%	9.5%
Avg Years	13.2	13.6	13.0
Rank			
Rank IV	0.5%	0.0%	1.6%
Rank III	10.5%	10.0%	11.0%
Rank II	46.6%	46.3%	43.5%
Rank I	42.4%	43.7%	44.0%

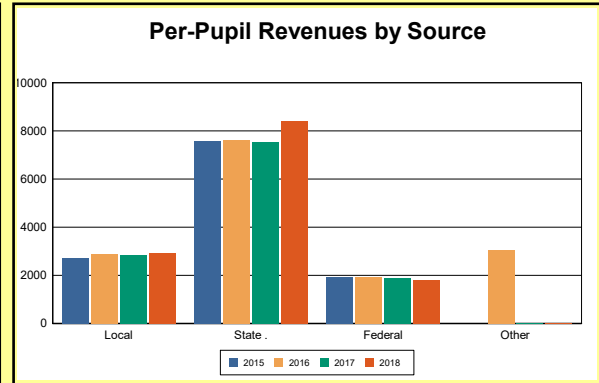
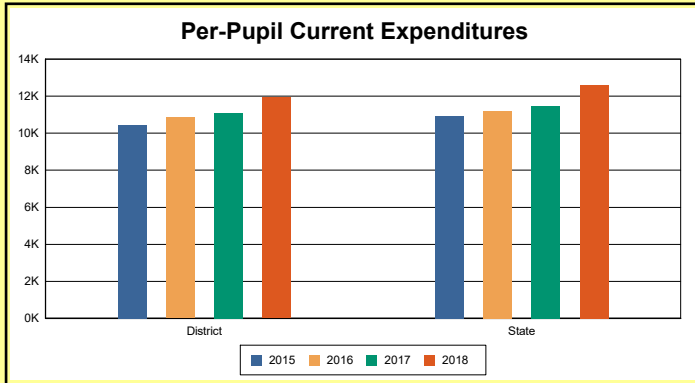
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(72%)	(72%)	(71%)	(71%)
Homeless	203 (7%)	250 (9%)	317 (11%)	299 (10%)
LEP	62 (2%)	69 (2%)	71 (2%)	85 (3%)
Migrant	37 (1%)	30 (1%)	35 (1%)	30 (1%)
Exceptional Child	320 (11%)	305 (10%)	327 (11%)	348 (12%)
Membership				
Preschool	99 (3%)	107 (4%)	149 (5%)	165 (5%)
K-5	1,424 (47%)	1,451 (48%)	1,496 (48%)	1,451 (46%)
6-8	664 (22%)	671 (22%)	631 (20%)	658 (21%)
9-12	826 (27%)	801 (26%)	833 (27%)	856 (27%)
Race				
Cauc/White	2,643 (91%)	2,631 (90%)	2,623 (89%)	2,603 (88%)
Black	33 (1%)	31 (1%)	25 (1%)	24 (1%)
Hispanic	181 (6%)	197 (7%)	246 (8%)	269 (9%)
Other	61 (2%)	67 (2%)	68 (2%)	70 (2%)
Attainment				
Grad Rate	(90%)	(91%)	(97%)	(97%)
Grads 4 Years	198	107	186	189
Grads IEP	2	0	1	0
Grads 4+	1	7	2	1
Alt Diploma	4	5	2	0
Retention Rate	(1%)	-%	(1%)	-%
Dropout Rate	(0.6%)	(-%)	(0.7%)	(0.5%)
Dropouts	5	3	6	4
Discipline				
Expulsions	0	0	0	0
Suspensions	181	204	258	225

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,326	\$35,013	\$35,714	\$35,714
10 Years	43,249	44,114	44,997	44,997
20 Years	45,479	46,389	47,317	47,317
30 Years	46,113	47,036	47,977	47,977
Rank II				
0 Years	38,259	39,025	39,806	39,806
10 Years	47,240	48,185	49,149	49,149
20 Years	49,544	50,535	51,546	51,546
30 Years	50,242	51,247	52,272	52,272
Rank I				
0 Years	42,154	42,998	43,858	43,858
10 Years	51,291	52,317	53,364	53,364
20 Years	53,574	54,646	55,739	55,739
30 Years	54,333	55,420	56,529	56,529

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	59%	58%	58%	60%
Instructional Support	10%	10%	9%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	7%	7%	7%	6%
Transportation	6%	6%	7%	7%
Food Services	8%	8%	8%	9%
Fund Balance Percent	14%	12%	6%	7%
End-of-year Balance	\$2,847,064	\$2,358,004	\$1,332,283	\$1,518,102

2018 Tax Rates and Revenues

Real Estate Property Tax *	52.2
Tangible Property Tax *	52.2
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	62.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$414,430
SEEK Distribution	\$12,456,899

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	48.1%	19.2	59.2%	19.2	56.0%
Math	18.3	35.4%	19.3	47.4%	18.6	39.2%
Reading	18.4	39.7%	20.1	52.0%	19.8	45.9%
Science	18.9	N/A	19.2	N/A	19.1	N/A
Composite	18.5	N/A	19.6	N/A	19.3	N/A
Tested (#)	187	N/A	196	N/A	209	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	54	75	119	38
Number of Students	44	68	93	36
% of Exams 3 or Above	56%	44%	47%	34%

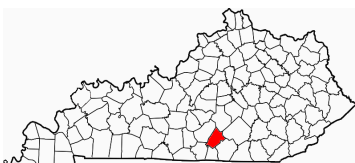
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.0	47.1	32.3	61.5	34.9	---	41.2
Count	37	16	10	8	15	---	77

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	165
2017	214	97
2016	23	20

* Public Only



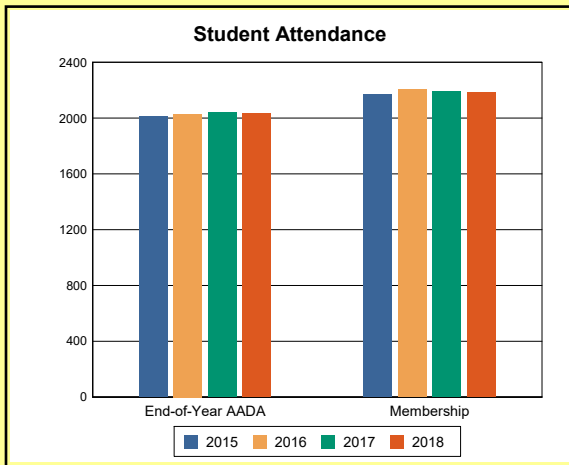
Superintendent
Michael Ford
 404 South Main St
 Jamestown, KY 42629
 270-343-3191

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	53.2	59.9	39.0	50.6	16.0	N/A	0
Middle	55.6	65.1	31.5	38.6	13.0	N/A	1
High	38.4	45.3	7.1	11.5	N/A	78.2	0

Russell Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	2,010	2,031	2,041	2,033
Membership	2,167	2,205	2,192	2,187

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	176	1	1,113	1,140

Staffing Data

	2016	2017	2018
Classified Personnel	150 (49%)	154 (49%)	148 (48%)
Certified Personnel	156 (51%)	158 (51%)	162 (52%)
Number FTE Teachers	130	133	136
Pupil/Teacher Ratio	17.0	16.5	16.1
Salary & Benefits as % of GF Expenditures	79.6%	82.8%	84.6%
Teacher Pay			
Avg Salary	\$54,934	\$54,622	\$54,418
Avg Extended	\$163	\$114	\$86
Avg Extra Duty	\$505	\$485	\$432
Years of Experience			
0 (New)	0.8%	5.3%	2.9%
1-5	13.1%	12.1%	18.4%
6-10	18.7%	15.1%	13.6%
11-20	40.0%	40.0%	36.7%
21-25	14.6%	15.8%	17.6%
26-30	6.6%	6.5%	6.6%
Over 30	6.2%	5.3%	4.1%
Teacher Turnover	7.9%	7.6%	8.2%
Avg Years	15.4	14.8	14.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.5%	17.3%	15.4%
Rank II	62.6%	57.3%	61.4%
Rank I	25.9%	25.3%	23.2%

Demographic Profile

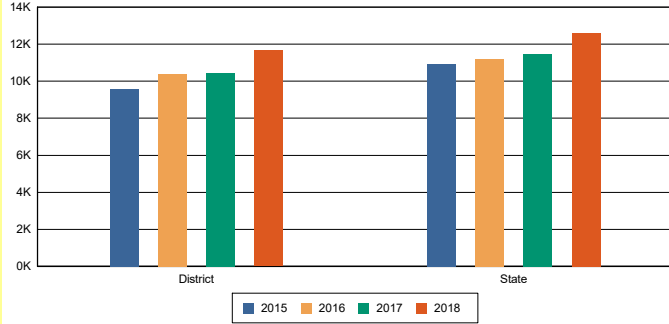
	2015	2016	2017	2018
Free & Reduced Lunch	(42%)	(44%)	(47%)	(46%)
Homeless	17 (1%)	14 (1%)	15 (1%)	10 -%
LEP	9 -%	8 -%	8 -%	3 -%
Migrant	0 (0%)	2 -%	3 -%	2 -%
Exceptional Child	258 (12%)	261 (12%)	279 (13%)	276 (13%)
Membership				
Preschool	42 (2%)	57 (3%)	111 (5%)	110 (5%)
K-5	1,053 (48%)	1,039 (46%)	1,032 (45%)	1,027 (45%)
6-8	508 (23%)	506 (22%)	547 (24%)	527 (23%)
9-12	606 (27%)	660 (29%)	612 (27%)	631 (27%)
Race				
Cauc/White	2,038 (94%)	2,072 (94%)	2,053 (94%)	2,048 (94%)
Black	14 (1%)	12 (1%)	14 (1%)	14 (1%)
Hispanic	20 (1%)	25 (1%)	27 (1%)	22 (1%)
Other	95 (4%)	96 (4%)	98 (4%)	103 (5%)
Attainment				
Grad Rate	(99%)	(97%)	(96%)	(99%)
Grads 4 Years	142	151	147	140
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	1	1	1
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	43	85	115	75

Certified Salary Schedule

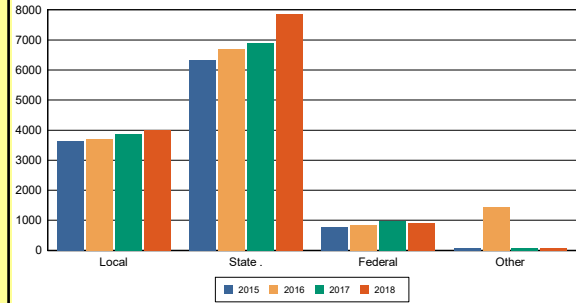
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$37,243	\$37,988	\$38,368	\$38,368
10 Years	47,886	48,844	49,332	49,332
20 Years	52,765	53,820	54,359	54,359
30 Years	54,126	55,209	55,761	55,761
Rank II				
0 Years	41,281	42,106	42,527	42,527
10 Years	52,190	53,234	53,766	53,766
20 Years	57,133	58,276	58,859	58,859
30 Years	58,495	59,664	60,261	60,261
Rank I				
0 Years	45,589	46,500	46,965	46,965
10 Years	56,985	58,125	58,706	58,706
20 Years	61,931	63,170	63,801	63,801
30 Years	63,290	64,556	65,201	65,201

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	56%	57%	58%
Instructional Support	12%	12%	12%	12%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	11%	11%	10%	10%
Transportation	4%	4%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	23%	18%	22%	26%
End-of-year Balance	\$3,520,969	\$2,891,145	\$3,631,307	\$4,275,694

2018 Tax Rates and Revenues

Real Estate Property Tax *	82.4
Tangible Property Tax *	82.4
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	88.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$408,359
SEEK Distribution	\$8,864,332

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	64.4%	20.7	62.5%	20.8	64.7%
Math	20.7	54.4%	20.9	55.9%	19.6	47.3%
Reading	21.2	55.0%	21.4	62.5%	21.0	57.5%
Science	21.4	N/A	21.9	N/A	20.4	N/A
Composite	21.0	N/A	21.3	N/A	20.6	N/A
Tested (#)	146	N/A	151	N/A	167	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	306	290	221	156
Number of Students	126	117	111	89
% of Exams 3 or Above	62%	66%	60%	74%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	67.4	63.6	80.3	---	50.0	55.9	68.2
Count	31	7	61	---	5	19	116

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	123
2017	102	88
2016	116	109

* Public Only

Selected Components of 2018 Accountability System

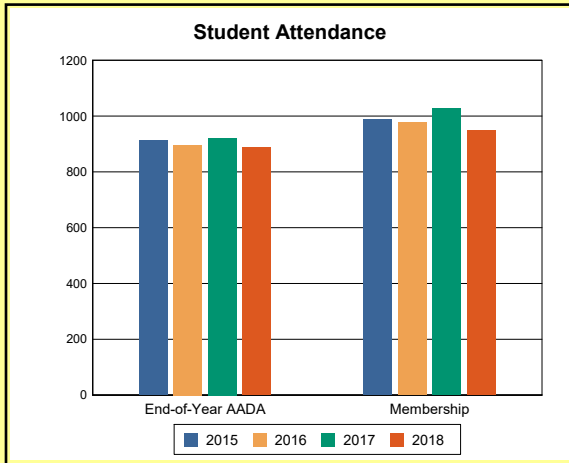
	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	57.4	69.5	33.7	44.2	18.3	N/A	0
Middle	59.8	72	37.5	37.5	13.6	N/A	0
High	47.9	58.8	21.7	52.0	N/A	73.9	0



Superintendent
Sean Horne
 409 Belfont Street
 Russell, KY 41169
 606-836-9679

Russellville Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	2	2	2	2
EOY AADA *	914	896	922	889
Membership	987	977	1,028	948

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	169	2	1,122	1,136

Staffing Data

	2016	2017	2018
Classified Personnel	63 (43%)	66 (43%)	67 (41%)
Certified Personnel	84 (57%)	87 (57%)	95 (59%)
Number FTE Teachers	66	70	75
Pupil/Teacher Ratio	14.6	14.6	12.7
Salary & Benefits as % of GF Expenditures	76.7%	76.1%	80.9%
Teacher Pay			
Avg Salary	\$44,011	\$43,940	\$44,309
Avg Extended	\$270	\$111	\$101
Avg Extra Duty	\$1,182	\$1,052	\$639
Years of Experience			
0 (New)	10.5%	11.4%	14.8%
1-5	41.8%	39.7%	36.2%
6-10	17.9%	18.5%	14.8%
11-20	20.9%	19.9%	20.1%
21-25	4.5%	4.3%	8.1%
26-30	4.5%	2.8%	2.7%
Over 30	0.0%	0.0%	1.3%
Teacher Turnover	24.7%	22.7%	23.9%
Avg Years	8.0	7.9	8.2
Rank			
Rank IV	1.5%	2.8%	5.4%
Rank III	38.8%	36.8%	37.6%
Rank II	47.8%	44.0%	40.3%
Rank I	11.9%	12.8%	14.8%

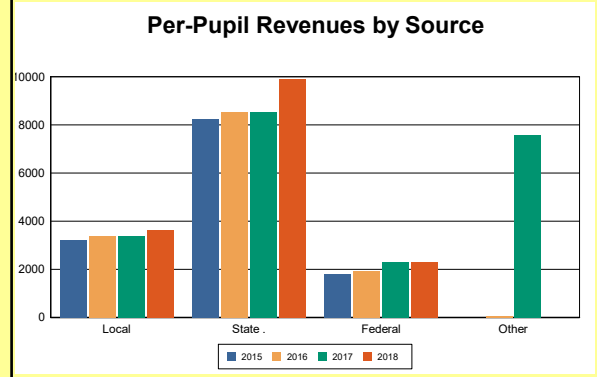
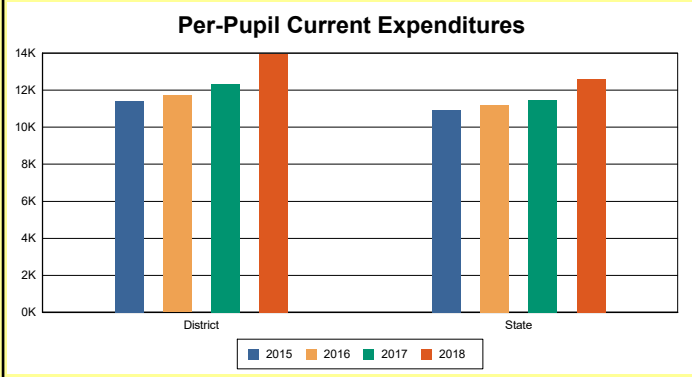
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(71%)	(72%)	(74%)	(78%)
Homeless	43 (4%)	61 (6%)	41 (4%)	11 (1%)
LEP	46 (5%)	37 (4%)	45 (4%)	39 (4%)
Migrant	24 (2%)	28 (3%)	27 (3%)	24 (3%)
Exceptional Child	142 (14%)	138 (14%)	152 (15%)	144 (15%)
Membership				
Preschool	62 (6%)	56 (5%)	65 (6%)	60 (6%)
K-5	471 (45%)	460 (45%)	454 (42%)	426 (42%)
6-8	227 (22%)	229 (22%)	253 (23%)	232 (23%)
9-12	287 (27%)	288 (28%)	319 (29%)	288 (29%)
Race				
Cauc/White	555 (56%)	544 (56%)	566 (55%)	500 (53%)
Black	233 (24%)	217 (22%)	242 (24%)	216 (23%)
Hispanic	93 (9%)	89 (9%)	94 (9%)	95 (10%)
Other	106 (11%)	127 (13%)	126 (12%)	137 (14%)
Attainment				
Grad Rate	(88%)	(73%)	(91%)	(89%)
Grads 4 Years	65	48	76	69
Grads IEP	0	0	0	0
Grads 4+	0	0	1	2
Alt Diploma	1	1	1	1
Retention Rate	(1%)	(2%)	-%	-%
Dropout Rate	(1.4%)	(1.1%)	(0.7%)	(0.6%)
Dropouts	4	3	2	2
Discipline				
Expulsions	0	0	0	0
Suspensions	87	112	61	51

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,381	\$36,089	\$36,089	\$36,450
10 Years	43,684	44,558	44,558	45,004
20 Years	47,608	48,561	48,561	49,247
30 Years	49,547	50,538	50,538	51,244
Rank II				
0 Years	39,076	39,858	39,858	40,257
10 Years	47,721	48,676	48,676	49,163
20 Years	51,553	52,585	52,585	53,311
30 Years	53,653	54,727	54,727	55,475
Rank I				
0 Years	42,972	43,832	43,832	44,271
10 Years	51,732	52,767	52,767	53,295
20 Years	55,512	56,623	56,623	57,390
30 Years	57,775	58,931	58,931	59,721

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	52%	51%	52%	54%
Instructional Support	12%	12%	13%	13%
District Admin Support	4%	4%	4%	3%
School Admin Support	7%	7%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	11%	11%	10%	9%
Transportation	4%	4%	4%	5%
Food Services	6%	6%	6%	7%
Fund Balance Percent	41%	37%	36%	41%
End-of-year Balance	\$3,120,201	\$2,924,044	\$2,828,040	\$3,334,583

2018 Tax Rates and Revenues

Real Estate Property Tax *	85.1
Tangible Property Tax *	85.1
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	97.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$325,274
SEEK Distribution	\$4,821,439

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	45.5%	16.8	36.4%	16.4	35.2%
Math	17.7	28.4%	17.2	20.8%	17.1	26.8%
Reading	18.4	36.4%	17.8	33.8%	16.8	23.9%
Science	19.3	N/A	18.1	N/A	17.4	N/A
Composite	18.4	N/A	17.6	N/A	17.1	N/A
Tested (#)	87	N/A	76	N/A	71	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	65	59	86	50
Number of Students	49	44	62	41
% of Exams 3 or Above	32%	47%	23%	38%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.1	---	---	---	---	---	49.3
Count	24	---	---	---	---	---	34

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	24
2017	55	31
2016	26	24

* Public Only



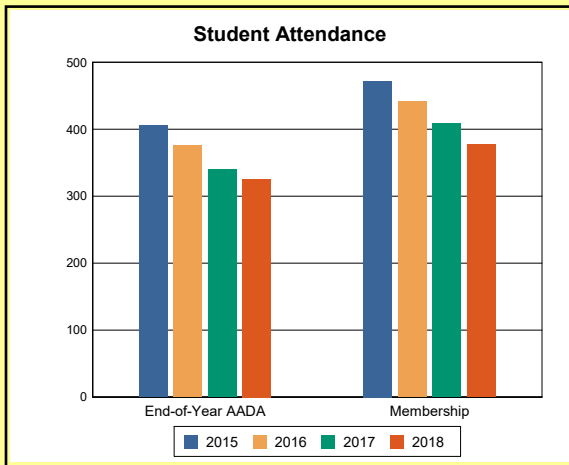
Superintendent
Bart Flener
 355 South Summer Street
 Russellville, KY 42276
 270-726-8405

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	35.5	39.4	26.3	34.7	15.2	N/A	1
Middle	40.4	48.7	28.6	32.8	11.6	N/A	1
High	27.8	24.7	14.6	16.7	N/A	36.5	1

Science Hill Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	405	376	340	326
Membership	472	442	409	377

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	168	3	1,063	1,063

Staffing Data

	2016	2017	2018
Classified Personnel	27 (48%)	26 (47%)	26 (46%)
Certified Personnel	29 (52%)	29 (53%)	30 (54%)
Number FTE Teachers	23	22	23
Pupil/Teacher Ratio	19.6	18.3	16.4
Salary & Benefits as % of GF Expenditures	87.3%	86.4%	86.8%
Teacher Pay			
Avg Salary	\$53,517	\$52,586	\$53,501
Avg Extended	\$0	\$88	\$0
Avg Extra Duty	\$316	\$318	\$309
Years of Experience			
0 (New)	0.0%	9.0%	0.0%
1-5	13.3%	9.0%	17.4%
6-10	8.9%	9.0%	8.7%
11-20	53.3%	44.8%	52.2%
21-25	13.3%	9.0%	8.7%
26-30	8.9%	16.0%	13.0%
Over 30	0.0%	1.1%	0.0%
Teacher Turnover	14.8%	17.4%	12.5%
Avg Years	15.5	15.2	16.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.9%	13.4%	8.7%
Rank II	48.9%	49.3%	56.5%
Rank I	40.0%	35.0%	34.8%

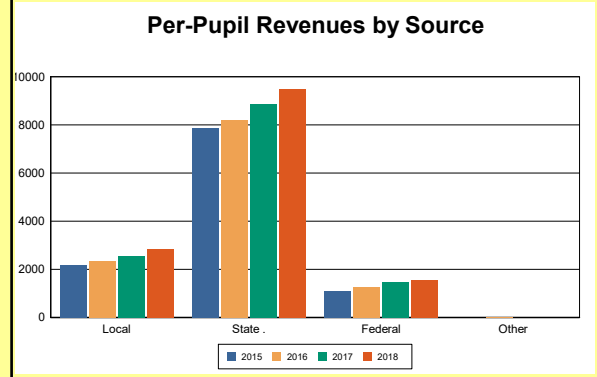
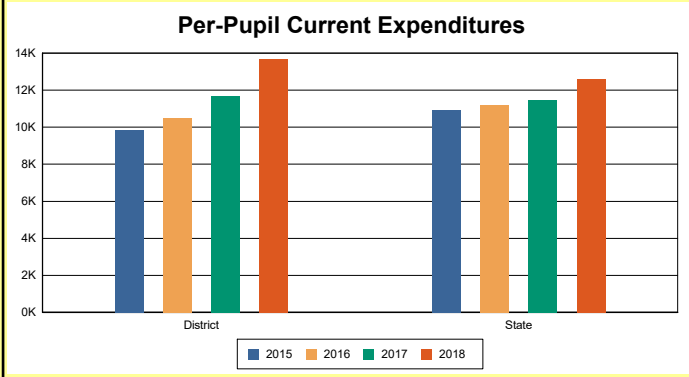
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(58%)	(55%)	(57%)	(62%)
Homeless	1 -%	3 (1%)	0 (0%)	0 (0%)
LEP	1 -%	3 (1%)	5 (1%)	4 (1%)
Migrant	2 -%	3 (1%)	0 (0%)	0 (0%)
Exceptional Child	54 (11%)	74 (17%)	62 (15%)	73 (19%)
Membership				
Preschool	15 (3%)	16 (3%)	28 (6%)	31 (8%)
K-5	321 (66%)	296 (65%)	265 (61%)	245 (60%)
6-8	151 (31%)	146 (32%)	144 (33%)	132 (32%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	437 (93%)	402 (91%)	380 (93%)	357 (95%)
Black	4 (1%)	4 (1%)	2 -%	0 -%
Hispanic	19 (4%)	21 (5%)	17 (4%)	16 (4%)
Other	12 (3%)	15 (3%)	10 (2%)	4 (1%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(1%)	(3%)	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	2	14	16	17

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$37,070	\$37,811	\$37,811	\$37,811
10 Years	46,993	47,933	47,933	47,933
20 Years	49,465	50,454	50,454	50,454
30 Years	50,355	51,362	51,362	51,362
Rank II				
0 Years	41,455	42,284	42,284	42,284
10 Years	51,414	52,442	52,442	52,442
20 Years	53,966	55,045	55,045	55,045
30 Years	54,944	56,043	56,043	56,043
Rank I				
0 Years	45,766	46,681	46,681	46,681
10 Years	55,900	57,018	57,018	57,018
20 Years	58,435	59,604	59,604	59,604
30 Years	59,499	60,689	60,689	60,689

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	56%	55%	60%
Instructional Support	8%	10%	9%	8%
District Admin Support	9%	8%	10%	9%
School Admin Support	3%	3%	3%	1%
Business Support	3%	3%	3%	4%
Plant Operations	8%	8%	9%	9%
Transportation	5%	4%	4%	3%
Food Services	8%	8%	7%	6%
Fund Balance Percent	21%	22%	23%	12%
End-of-year Balance	\$615,268	\$622,876	\$655,604	\$350,095

2018 Tax Rates and Revenues

Real Estate Property Tax *	68.1
Tangible Property Tax *	68.1
Motor Vehicle Tax *	53.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.2
Levied Equivalent Rate *	72.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$322,424
SEEK Distribution	\$1,626,253

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.3	---	50.0	---	---	---	35.5
Count	4	---	5	---	---	---	11

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	N/A	N/A
2017	N/A	N/A
2016	N/A	N/A

* Public Only

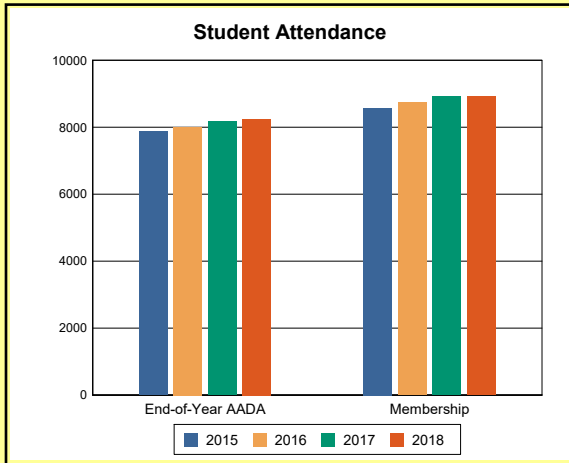


Superintendent
Jimmy Dyehouse
 6007 N Hwy 27
 Science Hill, KY 42553
 606-423-3341

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	59.7	68.2	22.2	37.0	19.2	N/A	0
Middle	33.6	67.2	16.7	38.9	11.7	N/A	0

Overview and Trends



	2015	2016	2017	2018
A1 Schools	13	13	13	13
EOY AADA *	7,867	8,010	8,181	8,253
Membership	8,579	8,745	8,914	8,929

* End-of-year Adjusted Average Daily Attendance

Calendar 2018	Days		Hours	
	Regular	Short	Min	Max
	162	0	1,013	1,067

Staffing Data

	2016	2017	2018
Classified Personnel	502 (45%)	513 (45%)	523 (45%)
Certified Personnel	605 (55%)	618 (55%)	629 (55%)
Number FTE Teachers	507	525	535
Pupil/Teacher Ratio	17.2	17.0	16.7
Salary & Benefits as % of GF Expenditures	86.5%	85.4%	88.2%
Teacher Pay			
Avg Salary	\$49,980	\$49,980	\$51,101
Avg Extended	\$891	\$859	\$294
Avg Extra Duty	\$1,372	\$1,395	\$1,251
Years of Experience			
0 (New)	4.5%	6.5%	2.8%
1-5	23.6%	22.1%	27.7%
6-10	25.1%	22.1%	19.3%
11-20	33.2%	36.5%	37.5%
21-25	7.9%	6.9%	6.5%
26-30	3.7%	4.0%	4.3%
Over 30	1.6%	1.5%	1.5%
Teacher Turnover	14.4%	11.4%	12.0%
Avg Years	11.2	11.3	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.3%	21.1%	19.0%
Rank II	52.1%	48.3%	51.0%
Rank I	30.1%	30.1%	29.7%

Demographic Profile

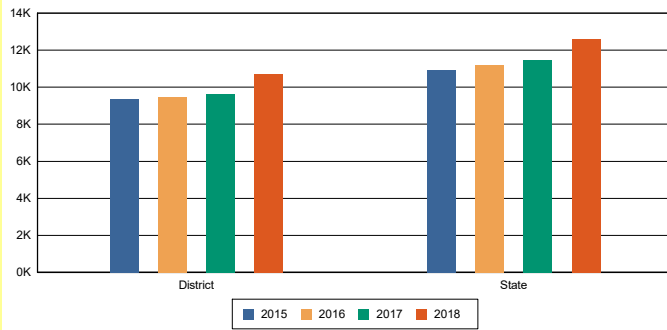
	2015	2016	2017	2018
Free & Reduced Lunch	(44%)	(43%)	(43%)	(45%)
Homeless	214 (2%)	529 (6%)	403 (5%)	410 (5%)
LEP	338 (4%)	313 (4%)	326 (4%)	364 (4%)
Migrant	62 (1%)	61 (1%)	35 (1%)	97 (1%)
Exceptional Child	1,117 (13%)	1,149 (13%)	1,246 (14%)	1,343 (15%)
Membership				
Preschool	318 (4%)	270 (3%)	268 (3%)	402 (4%)
K-5	4,237 (48%)	4,301 (48%)	4,329 (47%)	4,311 (46%)
6-8	1,997 (22%)	2,035 (23%)	2,084 (23%)	2,148 (23%)
9-12	2,338 (26%)	2,403 (27%)	2,498 (27%)	2,466 (26%)
Race				
Cauc/White	6,944 (81%)	7,023 (80%)	7,120 (80%)	7,097 (79%)
Black	571 (7%)	559 (6%)	568 (6%)	539 (6%)
Hispanic	689 (8%)	746 (9%)	793 (9%)	832 (9%)
Other	375 (4%)	417 (5%)	433 (5%)	461 (5%)
Attainment				
Grad Rate	(86%)	(84%)	(92%)	(93%)
Grads 4 Years	485	525	564	588
Grads IEP	1	7	3	3
Grads 4+	8	5	24	20
Alt Diploma	0	0	0	3
Retention Rate	(3%)	(2%)	(2%)	(2%)
Dropout Rate	(3.1%)	(2.1%)	(1.8%)	(0.9%)
Dropouts	75	50	46	22
Discipline				
Expulsions	0	2	0	0
Suspensions	553	644	960	822

Certified Salary Schedule

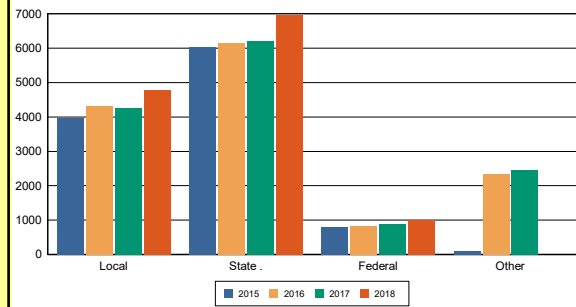
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (189 Days)
Rank III				
0 Years	\$36,141	\$36,864	\$36,864	\$38,003
10 Years	45,254	46,159	46,159	46,653
20 Years	50,455	51,464	51,464	52,014
30 Years	52,682	53,736	53,736	54,854
Rank II				
0 Years	40,308	41,114	41,114	41,970
10 Years	49,809	50,805	50,805	51,348
20 Years	55,320	56,426	56,426	57,029
30 Years	57,558	58,709	58,709	59,930
Rank I				
0 Years	44,517	45,407	45,407	46,352
10 Years	54,454	55,543	55,543	56,137
20 Years	60,191	61,395	61,395	62,052
30 Years	62,428	63,677	63,677	65,002

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	59%	58%	60%
Instructional Support	11%	11%	12%	11%
District Admin Support	2%	2%	1%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	8%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	17%	19%	18%	22%
End-of-year Balance	\$9,653,375	\$10,735,656	\$10,843,928	\$13,554,461

2018 Tax Rates and Revenues

Real Estate Property Tax *	56.4
Tangible Property Tax *	56.4
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	5.7
Levied Equivalent Rate *	74.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$594,046
SEEK Distribution	\$30,847,435

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	62.0%	20.3	64.2%	20.1	61.6%
Math	19.6	46.0%	19.8	48.1%	19.6	48.2%
Reading	20.7	54.4%	21.5	60.9%	21.0	57.0%
Science	20.3	N/A	20.4	N/A	20.1	N/A
Composite	20.3	N/A	20.7	N/A	20.3	N/A
Tested (#)	544	N/A	581	N/A	581	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	953	1,038	1,006	845
Number of Students	563	654	598	550
% of Exams 3 or Above	61%	61%	60%	60%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	28.1	46.2	64.0	58.8	31.8	---	44.2
Count	64	12	144	30	42	---	265

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	158	146
2017	---	---
2016	19	17

* Public Only



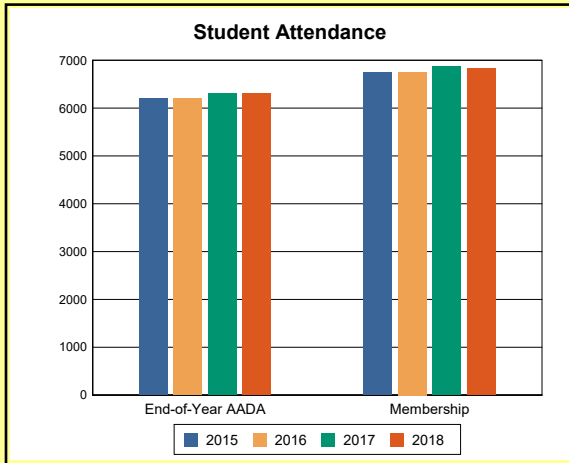
Superintendent
Kevin Hub
 2168 Frankfort Pk
 Georgetown, KY 40324
 502-863-3663

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	47.2	53	27.4	31.6	17.0	N/A	2
Middle	48	65.6	22.2	40.2	12.9	N/A	3
High	47.5	56.3	27.6	33.1	N/A	58.8	2

Shelby County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	10	10	10	10
EOY AADA *	6,211	6,194	6,305	6,303
Membership	6,752	6,756	6,868	6,836

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	167	2	1,066	1,089

Staffing Data

	2016	2017	2018
Classified Personnel	426 (45%)	413 (44%)	433 (45%)
Certified Personnel	522 (55%)	517 (56%)	525 (55%)
Number FTE Teachers	432	428	434
Pupil/Teacher Ratio	15.5	16.1	15.7
Salary & Benefits as % of GF Expenditures	86.6%	86.9%	83.8%
Teacher Pay			
Avg Salary	\$51,022	\$50,859	\$50,317
Avg Extended	\$754	\$709	\$678
Avg Extra Duty	\$638	\$581	\$533
Years of Experience			
0 (New)	5.5%	5.2%	8.0%
1-5	29.6%	31.1%	29.3%
6-10	20.5%	18.2%	20.4%
11-20	28.9%	29.9%	27.9%
21-25	7.3%	7.7%	8.5%
26-30	5.7%	5.3%	3.3%
Over 30	2.5%	2.6%	2.5%
Teacher Turnover	18.0%	14.3%	16.7%
Avg Years	10.8	10.9	10.4
Rank			
Rank IV	0.2%	0.0%	0.3%
Rank III	18.5%	21.0%	23.8%
Rank II	53.2%	51.7%	50.0%
Rank I	28.0%	27.4%	25.9%

Demographic Profile

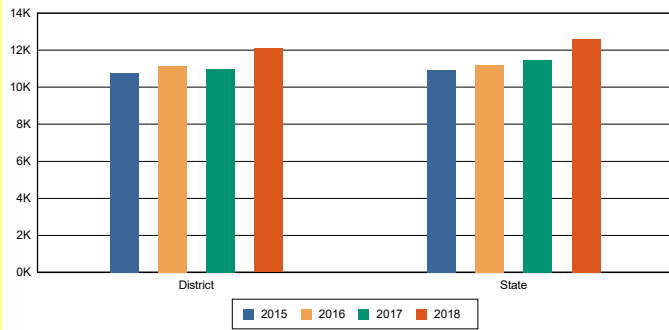
	2015	2016	2017	2018
Free & Reduced Lunch	(52%)	(54%)	(55%)	(53%)
Homeless	31 -%	21 -%	34 -%	15 -%
LEP	654 (10%)	610 (9%)	677 (10%)	725 (11%)
Migrant	37 (1%)	23 -%	32 -%	64 (1%)
Exceptional Child	1,077 (16%)	1,011 (15%)	990 (14%)	981 (14%)
Membership				
Preschool	210 (3%)	306 (4%)	353 (5%)	326 (5%)
K-5	3,163 (45%)	3,137 (44%)	3,165 (44%)	3,098 (43%)
6-8	1,577 (23%)	1,555 (22%)	1,550 (21%)	1,536 (21%)
9-12	2,011 (29%)	2,062 (29%)	2,149 (30%)	2,200 (31%)
Race				
Cauc/White	4,683 (69%)	4,645 (69%)	4,593 (67%)	4,571 (67%)
Black	547 (8%)	508 (8%)	495 (7%)	486 (7%)
Hispanic	1,183 (18%)	1,241 (18%)	1,387 (20%)	1,395 (20%)
Other	339 (5%)	362 (5%)	393 (6%)	384 (6%)
Attainment				
Grad Rate	(92%)	(91%)	(93%)	(93%)
Grads 4 Years	446	447	448	525
Grads IEP	2	1	1	0
Grads 4+	13	2	5	1
Alt Diploma	2	1	1	4
Retention Rate	(3%)	(4%)	(2%)	(2%)
Dropout Rate	(1.6%)	(1.1%)	(0.9%)	(0.6%)
Dropouts	33	22	20	13
Discipline				
Expulsions	8	8	7	11
Suspensions	436	369	147	159

Certified Salary Schedule

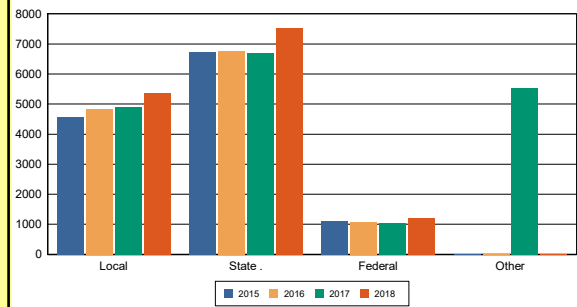
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,391	\$37,119	\$37,119	\$37,119
10 Years	47,378	48,326	48,326	48,326
20 Years	53,055	54,116	54,116	54,116
30 Years	58,637	59,810	59,810	59,810
Rank II				
0 Years	40,545	41,356	41,356	41,356
10 Years	51,755	52,790	52,790	52,790
20 Years	57,437	58,586	58,586	58,586
30 Years	63,015	64,275	64,275	64,275
Rank I				
0 Years	44,669	45,562	45,562	45,562
10 Years	56,109	57,231	57,231	57,231
20 Years	61,790	63,026	63,026	63,026
30 Years	67,369	68,716	68,716	68,716

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	59%	60%	60%
Instructional Support	13%	12%	11%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	5%	6%	6%
Business Support	3%	2%	2%	2%
Plant Operations	9%	8%	9%	8%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	18%	31%	35%	35%
End-of-year Balance	\$8,771,750	\$15,509,268	\$17,862,487	\$18,480,612

2018 Tax Rates and Revenues

Real Estate Property Tax *	73.1
Tangible Property Tax *	73.1
Motor Vehicle Tax *	46.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	78.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$629,765
SEEK Distribution	\$23,452,682

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	59.1%	19.4	57.5%	18.4	50.5%
Math	19.1	41.8%	19.4	44.6%	18.3	34.6%
Reading	20.4	56.4%	20.8	55.8%	19.4	42.9%
Science	20.1	N/A	20.3	N/A	19.0	N/A
Composite	19.9	N/A	20.1	N/A	18.9	N/A
Tested (#)	441	N/A	520	N/A	503	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	1,177	910	679	448
Number of Students	670	566	403	294
% of Exams 3 or Above	36%	43%	43%	49%

* District has school(s) participating in Advance KY.

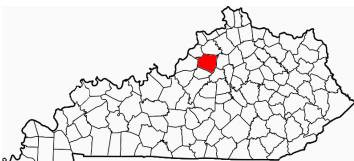
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.7	30.0	74.5	52.6	45.9	49.5	53.5
Count	59	3	105	20	34	55	251

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	404
2017	303	275
2016	136	94

* Public Only



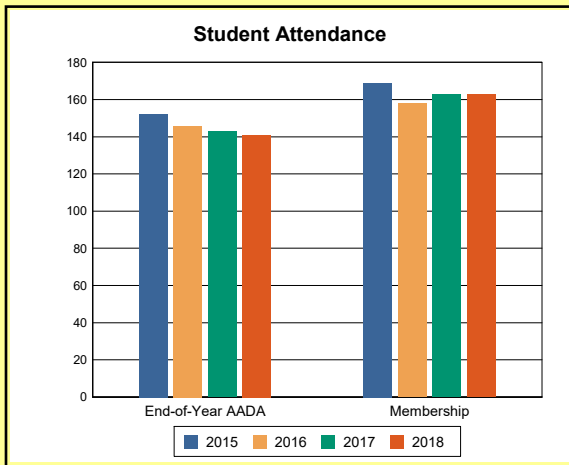
Superintendent
James Neihof
 1155 W Main St
 Shelbyville, KY 40065
 502-633-2375

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	40.6	46.2	27.7	32.0	16.8	N/A	1
Middle	34.9	52.3	18.8	35.1	10.4	N/A	2
High	33.6	42	15.3	22.6	N/A	71.7	2

Silver Grove Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	152	146	143	141
Membership	169	158	163	163

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	161	10	1,103	1,103

Staffing Data

	2016	2017	2018
Classified Personnel	9 (28%)	9 (27%)	10 (32%)
Certified Personnel	23 (72%)	23 (73%)	21 (68%)
Number FTE Teachers	17	19	16
Pupil/Teacher Ratio	8.7	8.8	10.2
Salary & Benefits as % of GF Expenditures	74.7%	75.8%	77.3%
Teacher Pay			
Avg Salary	\$48,545	\$47,056	\$46,017
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$1,163	\$314	\$250
Years of Experience			
0 (New)	4.8%	5.4%	6.3%
1-5	22.2%	32.4%	43.8%
6-10	12.2%	5.4%	6.3%
11-20	22.2%	21.6%	18.8%
21-25	22.2%	16.2%	12.5%
26-30	0.0%	5.4%	6.3%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	26.3%	26.3%	31.6%
Avg Years	10.7	10.1	9.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.9%	37.8%	50.0%
Rank II	28.8%	21.6%	18.8%
Rank I	27.7%	27.0%	25.0%

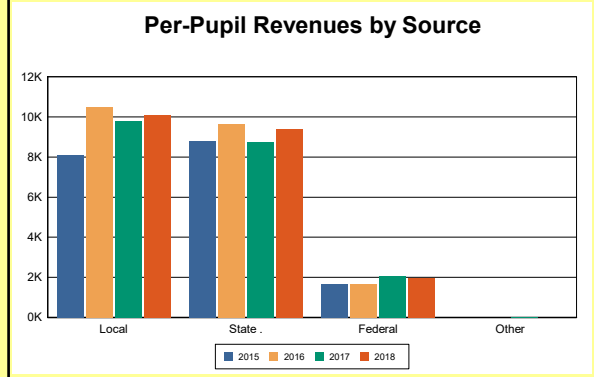
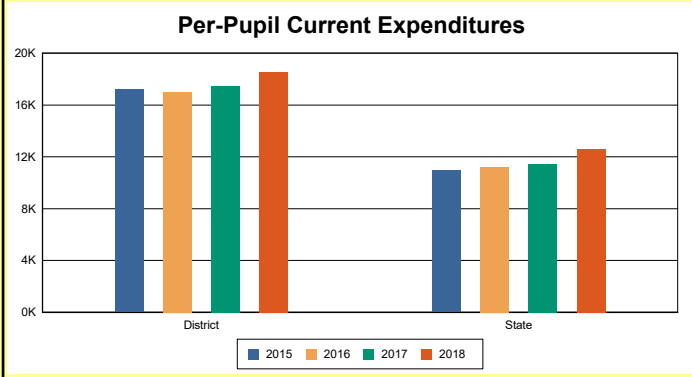
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(81%)	(73%)	(74%)	(79%)
Homeless	1 (1%)	4 (3%)	4 (2%)	9 (6%)
LEP	1 (1%)	2 (1%)	2 (1%)	1 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	40 (24%)	46 (29%)	43 (26%)	36 (22%)
Membership				
Preschool	11 (6%)	18 (10%)	20 (11%)	23 (12%)
K-5	89 (49%)	92 (52%)	91 (50%)	92 (49%)
6-8	28 (16%)	29 (16%)	30 (16%)	32 (17%)
9-12	52 (29%)	37 (21%)	42 (23%)	39 (21%)
Race				
Cauc/White	164 (97%)	151 (96%)	158 (97%)	153 (94%)
Black	1 (1%)	2 (1%)	0 (0%)	2 (1%)
Hispanic	4 (2%)	2 (1%)	3 (2%)	5 (3%)
Other	0 (0%)	3 (2%)	2 (1%)	3 (2%)
Attainment				
Grad Rate	(80%)	(92%)	(94%)	(71%)
Grads 4 Years	12	10	16	4
Grads IEP	0	0	0	0
Grads 4+	2	1	1	0
Alt Diploma	0	0	1	0
Retention Rate	(0%)	(9%)	(5%)	(3%)
Dropout Rate	(1.7%)	(1.3%)	(1.6%)	(0.0%)
Dropouts	1	1	1	0
Discipline				
Expulsions	0	0	0	0
Suspensions	38	40	53	72

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,150	\$36,873	\$36,873	\$36,873
10 Years	45,423	46,331	46,331	46,331
20 Years	48,529	49,500	49,500	49,500
30 Years	53,801	54,877	54,877	54,877
Rank II				
0 Years	40,248	41,053	41,053	41,053
10 Years	49,488	50,478	50,478	50,478
20 Years	53,426	54,495	54,495	54,495
30 Years	58,586	59,758	59,758	59,758
Rank I				
0 Years	44,272	45,158	45,158	45,158
10 Years	53,671	54,744	54,744	54,744
20 Years	57,673	58,826	58,826	58,826
30 Years	62,832	64,088	64,088	64,088

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	62%	63%	60%	56%
Instructional Support	6%	4%	6%	9%
District Admin Support	15%	15%	15%	15%
School Admin Support	4%	4%	4%	6%
Business Support	1%	1%	1%	1%
Plant Operations	7%	7%	9%	9%
Transportation	2%	2%	2%	1%
Food Services	5%	4%	3%	3%
Fund Balance Percent	4%	21%	34%	40%
End-of-year Balance	\$83,976	\$403,134	\$598,805	\$712,711

2018 Tax Rates and Revenues

Real Estate Property Tax *	124.5
Tangible Property Tax *	124.5
Motor Vehicle Tax *	89.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	139.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$699,549
SEEK Distribution	\$502,792

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	13.9	8.3%	---	---	---	---
Math	16.2	8.3%	---	---	---	---
Reading	15.9	0.0%	---	---	---	---
Science	17.1	N/A	---	N/A	---	N/A
Composite	16.0	N/A	---	N/A	---	N/A
Tested (#)	11	N/A	5	N/A	7	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	N/A	---	N/A	---	---	38.5
Count	---	N/A	---	N/A	---	---	5

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	---	---
2017	---	---
2016	---	---

* Public Only



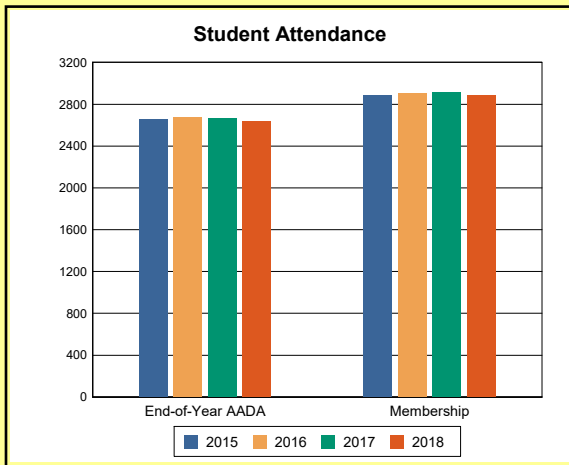
Superintendent
Dennis Maines
 101 W Third St
 Silver Grove, KY 41085
 859-441-3894

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	27.3	36.4	---	---	12.5	N/A	1
Middle	25	21.4	---	---	10.7	N/A	0
High	0	0	---	---	N/A	75.0	1

Simpson County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,656	2,669	2,663	2,632
Membership	2,887	2,902	2,912	2,884

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	0	1,104	1,119

Staffing Data

	2016	2017	2018
Classified Personnel	203 (47%)	204 (47%)	205 (46%)
Certified Personnel	225 (53%)	227 (53%)	239 (54%)
Number FTE Teachers	181	184	193
Pupil/Teacher Ratio	16.0	15.8	15.0
Salary & Benefits as % of GF Expenditures	83.2%	82.5%	84.9%
Teacher Pay			
Avg Salary	\$48,217	\$48,137	\$48,994
Avg Extended	\$181	\$184	\$194
Avg Extra Duty	\$790	\$723	\$686
Years of Experience			
0 (New)	9.9%	5.4%	4.7%
1-5	22.1%	27.7%	25.9%
6-10	19.3%	17.9%	16.1%
11-20	36.5%	35.3%	35.3%
21-25	5.5%	7.6%	9.9%
26-30	3.3%	3.3%	1.6%
Over 30	3.3%	2.7%	3.6%
Teacher Turnover	14.0%	9.9%	7.6%
Avg Years	11.0	11.2	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.3%	27.2%	28.0%
Rank II	54.7%	52.2%	50.3%
Rank I	21.0%	20.7%	18.7%

Demographic Profile

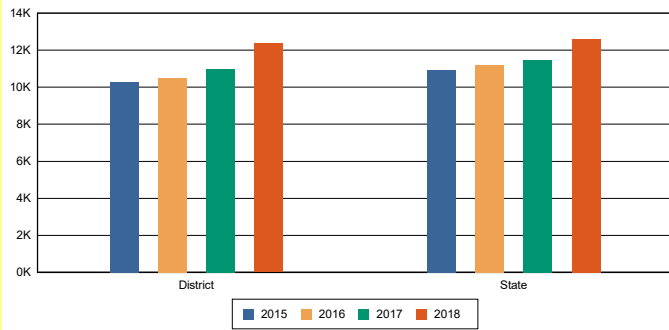
	2015	2016	2017	2018
Free & Reduced Lunch	(65%)	(58%)	(66%)	(62%)
Homeless	50 (2%)	39 (1%)	43 (1%)	62 (2%)
LEP	41 (1%)	35 (1%)	46 (2%)	45 (2%)
Migrant	16 (1%)	11 -%	8 -%	6 -%
Exceptional Child	400 (14%)	410 (14%)	416 (14%)	413 (14%)
Membership				
Preschool	123 (4%)	136 (4%)	126 (4%)	142 (5%)
K-5	1,288 (43%)	1,311 (43%)	1,325 (44%)	1,326 (44%)
6-8	675 (22%)	673 (22%)	655 (22%)	645 (21%)
9-12	924 (31%)	918 (30%)	931 (31%)	911 (30%)
Race				
Cauc/White	2,317 (80%)	2,307 (80%)	2,279 (78%)	2,243 (78%)
Black	311 (11%)	398 (14%)	328 (11%)	310 (11%)
Hispanic	110 (4%)	121 (4%)	132 (5%)	141 (5%)
Other	149 (5%)	76 (3%)	173 (6%)	190 (7%)
Attainment				
Grad Rate	(94%)	(95%)	(91%)	(95%)
Grads 4 Years	217	215	221	224
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	0	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.9%)	(0.6%)	(0.9%)	(-%)
Dropouts	8	6	8	4
Discipline				
Expulsions	0	5	1	5
Suspensions	209	235	264	214

Certified Salary Schedule

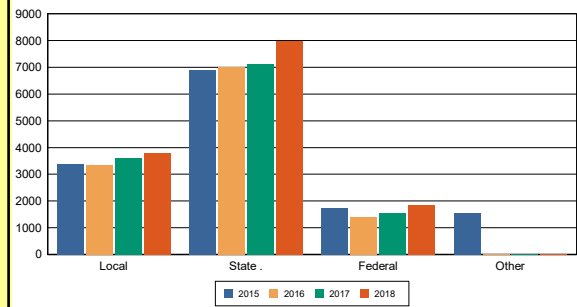
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,567	\$37,298	\$37,298	\$38,048
10 Years	45,198	46,102	46,102	47,029
20 Years	48,029	48,990	48,990	49,975
30 Years	50,011	51,011	51,011	52,036
Rank II				
0 Years	40,249	41,054	41,054	41,880
10 Years	49,197	50,181	50,181	51,190
20 Years	52,426	53,475	53,475	54,550
30 Years	54,648	55,741	55,741	56,861
Rank I				
0 Years	44,253	45,138	45,138	46,045
10 Years	53,478	54,548	54,548	55,644
20 Years	56,866	58,003	58,003	59,169
30 Years	59,279	60,465	60,465	61,681

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	61%	61%	62%	62%
Instructional Support	8%	8%	8%	8%
District Admin Support	3%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	10%	8%
Transportation	4%	4%	4%	4%
Food Services	6%	7%	6%	7%
Fund Balance Percent	21%	23%	24%	27%
End-of-year Balance	\$4,020,116	\$4,673,908	\$5,010,725	\$5,637,065

2018 Tax Rates and Revenues

Real Estate Property Tax *	52.3
Tangible Property Tax *	52.3
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$539,897
SEEK Distribution	\$10,995,689

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	53.5%	19.4	57.4%	18.3	49.2%
Math	19.2	43.9%	19.9	50.6%	18.4	38.6%
Reading	20.0	51.7%	20.3	56.1%	19.4	39.4%
Science	20.0	N/A	20.0	N/A	18.7	N/A
Composite	19.6	N/A	20.0	N/A	18.8	N/A
Tested (#)	230	N/A	237	N/A	236	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	340	301	325	254
Number of Students	250	221	233	195
% of Exams 3 or Above	38%	54%	47%	49%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.8	40.0	75.4	38.1	40.7	---	51.7
Count	41	8	49	8	48	---	109

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	184
2017	142	95
2016	51	26

* Public Only



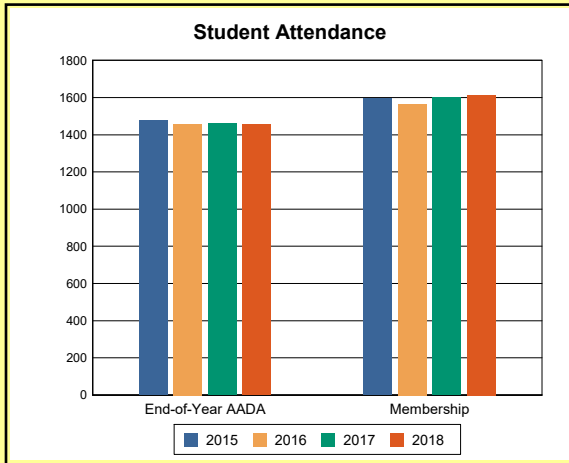
Superintendent
James Flynn
 430 S College St
 Franklin, KY 42135
 270-586-8877

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	44.1	54.1	28.2	34.4	17.2	N/A	1
Middle	51	62.2	34.2	47.9	9.9	N/A	0
High	39.6	39.7	20.3	25.0	N/A	80.1	1

Somerset Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	1,474	1,458	1,461	1,456
Membership	1,596	1,566	1,600	1,614

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	170	2	1,099	1,130

Staffing Data

	2016	2017	2018
Classified Personnel	102 (44%)	104 (45%)	105 (44%)
Certified Personnel	128 (56%)	126 (55%)	131 (56%)
Number FTE Teachers	108	107	111
Pupil/Teacher Ratio	14.4	14.9	14.6
Salary & Benefits as % of GF Expenditures	84.6%	83.9%	86.5%
Teacher Pay			
Avg Salary	\$49,417	\$50,132	\$51,393
Avg Extended	\$8	\$85	\$85
Avg Extra Duty	\$1,118	\$1,155	\$816
Years of Experience			
0 (New)	7.3%	4.6%	7.1%
1-5	17.5%	22.3%	19.8%
6-10	18.5%	18.6%	18.9%
11-20	30.4%	28.9%	28.0%
21-25	16.6%	15.8%	15.3%
26-30	9.2%	8.4%	9.0%
Over 30	0.0%	0.9%	0.9%
Teacher Turnover	11.4%	10.1%	8.3%
Avg Years	12.8	13.0	13.2
Rank			
Rank IV	0.9%	0.0%	0.0%
Rank III	21.1%	19.5%	18.9%
Rank II	37.8%	40.0%	38.8%
Rank I	39.7%	40.1%	41.5%

Demographic Profile

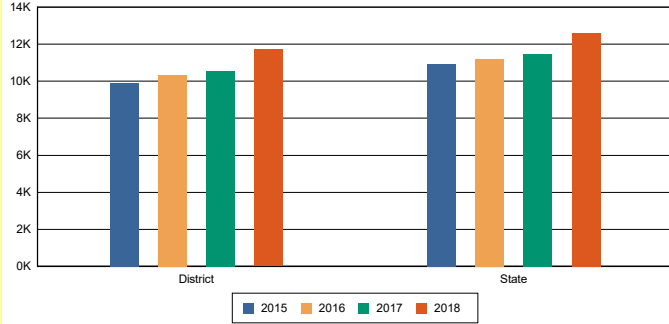
	2015	2016	2017	2018
Free & Reduced Lunch	(61%)	(62%)	(62%)	(65%)
Homeless	74 (5%)	43 (3%)	14 (1%)	29 (2%)
LEP	45 (3%)	51 (3%)	50 (3%)	58 (4%)
Migrant	16 (1%)	28 (2%)	29 (2%)	28 (2%)
Exceptional Child	217 (14%)	246 (16%)	242 (15%)	255 (16%)
Membership				
Preschool	43 (3%)	60 (4%)	48 (3%)	54 (3%)
K-5	746 (46%)	708 (44%)	719 (44%)	710 (43%)
6-8	368 (22%)	359 (22%)	375 (23%)	366 (22%)
9-12	482 (29%)	499 (31%)	506 (31%)	538 (32%)
Race				
Cauc/White	1,342 (84%)	1,310 (84%)	1,331 (83%)	1,322 (82%)
Black	68 (4%)	63 (4%)	60 (4%)	51 (3%)
Hispanic	104 (7%)	108 (7%)	122 (8%)	141 (9%)
Other	82 (5%)	85 (5%)	87 (5%)	100 (6%)
Attainment				
Grad Rate	(84%)	(87%)	(86%)	(90%)
Grads 4 Years	99	118	101	128
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	1	0	0	1
Retention Rate	(2%)	(2%)	(3%)	(2%)
Dropout Rate	(1.8%)	(1.3%)	(2.6%)	(1.6%)
Dropouts	9	6	14	9
Discipline				
Expulsions	0	0	2	0
Suspensions	80	95	151	200

Certified Salary Schedule

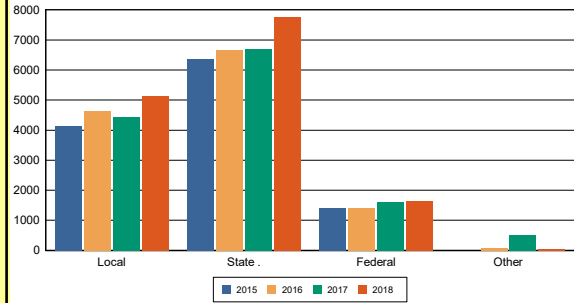
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$36,218	\$36,942	\$37,311	\$38,057
10 Years	45,687	46,601	47,067	48,008
20 Years	48,047	49,008	49,498	50,488
30 Years	48,708	49,682	50,179	51,183
Rank II				
0 Years	40,391	41,199	41,611	42,443
10 Years	49,862	50,859	51,368	52,395
20 Years	52,236	53,281	53,814	54,890
30 Years	52,957	54,016	54,556	55,647
Rank I				
0 Years	44,526	45,417	45,871	46,788
10 Years	54,032	55,113	55,664	56,777
20 Years	56,391	57,519	58,094	59,256
30 Years	57,170	58,313	58,896	60,074

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	66%	65%	64%	66%
Instructional Support	6%	6%	6%	6%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	5%	5%	6%
Business Support	2%	3%	2%	2%
Plant Operations	9%	9%	11%	8%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	5%
Fund Balance Percent	73%	82%	87%	99%
End-of-year Balance	\$7,690,008	\$8,974,716	\$9,895,324	\$11,530,367

2018 Tax Rates and Revenues

Real Estate Property Tax *	75.7
Tangible Property Tax *	75.7
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	83.4
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$521,378
SEEK Distribution	\$5,861,557

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.1	66.0%	20.3	65.9%	21.2	69.2%
Math	19.8	44.7%	19.8	45.9%	20.7	54.2%
Reading	21.7	56.3%	21.7	62.2%	22.6	69.2%
Science	20.6	N/A	20.5	N/A	21.1	N/A
Composite	20.9	N/A	20.7	N/A	21.5	N/A
Tested (#)	102	N/A	132	N/A	120	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	168	314	302	272
Number of Students	104	160	193	170
% of Exams 3 or Above	38%	28%	27%	27%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.9	38.5	74.1	85.7	36.4	---	53.3
Count	28	5	20	12	4	---	57

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	74
2017	76	73
2016	52	51

* Public Only



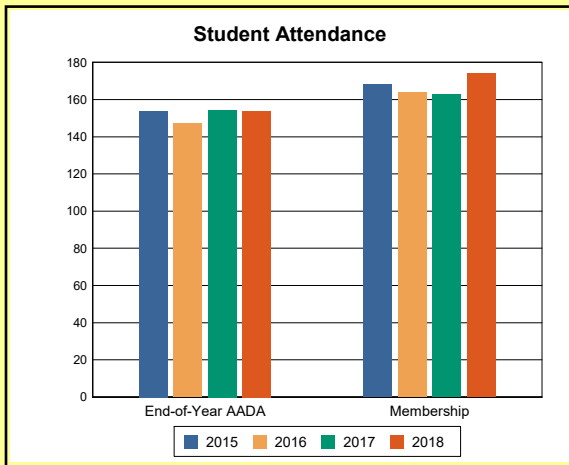
Superintendent
Kyle Lively
 305 College St
 Somerset, KY 42501
 606-679-4451

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	53.2	65.2	37.2	46.0	17.0	N/A	1
Middle	68.5	73.5	44.6	48.2	12.9	N/A	0
High	53.3	68	21.7	53.6	N/A	78.3	1

Southgate Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	154	147	154	154
Membership	168	164	163	174

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	171	0	1,140	1,140

Staffing Data

	2016	2017	2018
Classified Personnel	9 (33%)	9 (33%)	10 (34%)
Certified Personnel	19 (67%)	19 (67%)	20 (66%)
Number FTE Teachers	15	14	14
Pupil/Teacher Ratio	11.3	11.3	12.1
Salary & Benefits as % of GF Expenditures	77.8%	74.9%	80.5%
Teacher Pay			
Avg Salary	\$45,724	\$48,865	\$49,424
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$207	\$208	\$208
Years of Experience			
0 (New)	9.7%	0.0%	6.9%
1-5	13.8%	20.8%	20.8%
6-10	13.8%	17.4%	3.5%
11-20	59.3%	53.5%	60.4%
21-25	0.0%	6.9%	6.9%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	52.9%	18.8%	6.3%
Avg Years	10.4	11.8	12.0
Rank			
Rank IV	6.9%	0.0%	0.0%
Rank III	16.6%	17.4%	10.4%
Rank II	60.7%	61.8%	68.8%
Rank I	12.4%	19.4%	19.4%

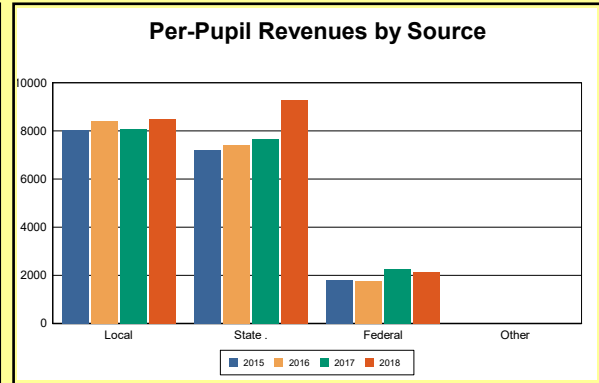
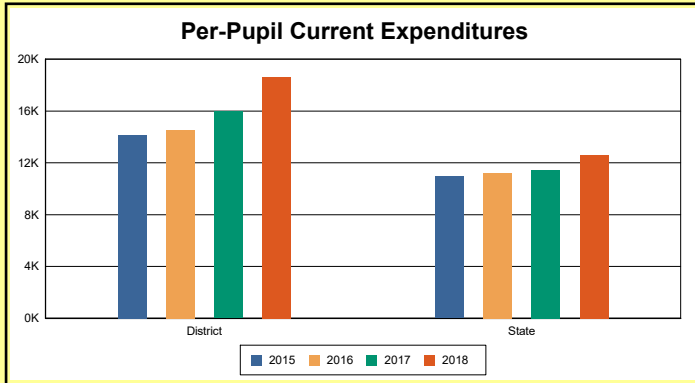
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(78%)	(71%)	(64%)	(68%)
Homeless	3 (2%)	2 (1%)	3 (2%)	7 (4%)
LEP	6 (4%)	7 (4%)	7 (4%)	6 (3%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	48 (29%)	36 (22%)	40 (25%)	38 (22%)
Membership				
Preschool	18 (10%)	16 (9%)	24 (13%)	21 (11%)
K-5	122 (66%)	123 (68%)	113 (60%)	127 (65%)
6-8	46 (25%)	41 (23%)	50 (27%)	47 (24%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	111 (66%)	111 (68%)	103 (63%)	102 (59%)
Black	32 (19%)	26 (16%)	25 (15%)	34 (20%)
Hispanic	8 (5%)	14 (9%)	8 (5%)	8 (5%)
Other	17 (10%)	13 (8%)	27 (17%)	30 (17%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(3%)	(0%)	(0%)	(0%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	23	29	16	23

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,255	\$34,940	\$35,988	\$36,348
10 Years	42,617	43,469	44,773	45,221
20 Years	45,524	46,434	48,561	49,047
30 Years	46,701	47,635	50,470	50,975
Rank II				
0 Years	38,170	38,933	40,101	40,502
10 Years	46,534	47,465	48,889	49,378
20 Years	49,455	50,444	53,037	53,567
30 Years	49,991	50,991	55,158	55,710
Rank I				
0 Years	42,012	42,852	44,138	44,579
10 Years	50,374	51,381	52,922	53,451
20 Years	53,314	54,380	57,391	57,965
30 Years	53,851	54,928	59,667	60,264

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	67%	63%	63%	65%
Instructional Support	4%	5%	4%	6%
District Admin Support	10%	12%	12%	10%
School Admin Support	6%	7%	6%	6%
Business Support	1%	1%	2%	1%
Plant Operations	8%	7%	9%	8%
Transportation	0%	0%	0%	0%
Food Services	5%	5%	4%	4%
Fund Balance Percent	36%	50%	56%	54%
End-of-year Balance	\$494,216	\$749,305	\$910,318	\$978,581

2018 Tax Rates and Revenues

Real Estate Property Tax *	111.5
Tangible Property Tax *	111.5
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	113.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$721,699
SEEK Distribution	\$529,642

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	N/A	35.3
Count	---	---	---	---	---	N/A	6

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	N/A
2017	N/A	N/A
2016	N/A	N/A

* Public Only



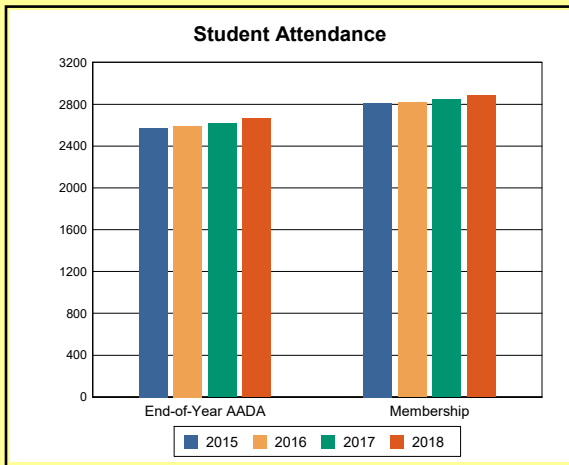
Superintendent
Greg Duty
 6 William F. Blatt Avenue
 Southgate, KY 41071
 859-441-0743

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	46	47.6	44.4	41.7	16.4	N/A	0
Middle	38.6	65.9	27.8	61.1	8.1	N/A	0

Spencer County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	2,575	2,592	2,620	2,663
Membership	2,811	2,816	2,840	2,886

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	168	2	1,087	1,095

Staffing Data

	2016	2017	2018
Classified Personnel	185 (49%)	193 (49%)	198 (50%)
Certified Personnel	193 (51%)	197 (51%)	197 (50%)
Number FTE Teachers	162	165	165
Pupil/Teacher Ratio	17.3	17.2	17.5
Salary & Benefits as % of GF Expenditures	84.8%	86.1%	87.2%
Teacher Pay			
Avg Salary	\$51,371	\$52,134	\$52,971
Avg Extended	\$206	\$140	\$148
Avg Extra Duty	\$234	\$242	\$371
Years of Experience			
0 (New)	4.0%	5.7%	2.4%
1-5	22.7%	23.2%	24.8%
6-10	26.4%	17.5%	18.8%
11-20	28.0%	36.0%	38.2%
21-25	11.5%	7.7%	6.7%
26-30	3.7%	6.1%	6.1%
Over 30	1.2%	1.2%	1.2%
Teacher Turnover	10.3%	7.9%	9.5%
Avg Years	11.3	11.3	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.1%	19.0%	16.4%
Rank II	47.8%	49.3%	51.5%
Rank I	30.7%	29.0%	30.3%

Demographic Profile

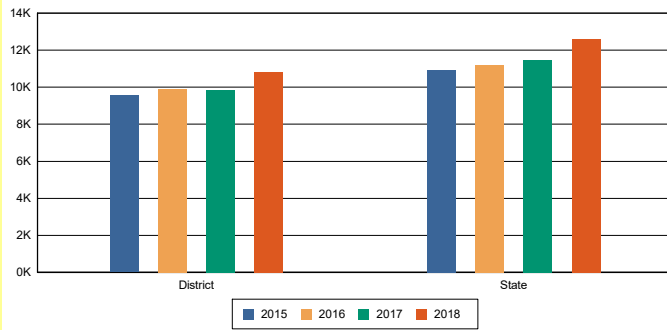
	2015	2016	2017	2018
Free & Reduced Lunch	(46%)	(45%)	(45%)	(44%)
Homeless	126 (4%)	85 (3%)	96 (3%)	31 (1%)
LEP	24 (1%)	26 (1%)	28 (1%)	32 (1%)
Migrant	0 (0%)	2 -%	11 -%	9 -%
Exceptional Child	437 (16%)	411 (15%)	415 (15%)	444 (15%)
Membership				
Preschool	81 (3%)	109 (4%)	136 (5%)	129 (4%)
K-5	1,259 (44%)	1,232 (42%)	1,260 (42%)	1,250 (41%)
6-8	694 (24%)	685 (23%)	675 (23%)	711 (24%)
9-12	856 (30%)	896 (31%)	904 (30%)	924 (31%)
Race				
Cauc/White	2,560 (91%)	2,570 (91%)	2,598 (91%)	2,624 (91%)
Black	33 (1%)	27 (1%)	24 (1%)	28 (1%)
Hispanic	101 (4%)	108 (4%)	102 (4%)	107 (4%)
Other	117 (4%)	111 (4%)	116 (4%)	127 (4%)
Attainment				
Grad Rate	(94%)	(97%)	(95%)	(96%)
Grads 4 Years	185	195	196	216
Grads IEP	0	0	0	1
Grads 4+	1	1	3	0
Alt Diploma	3	1	4	0
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Dropouts	4	3	1	2
Discipline				
Expulsions	0	0	0	0
Suspensions	71	60	32	59

Certified Salary Schedule

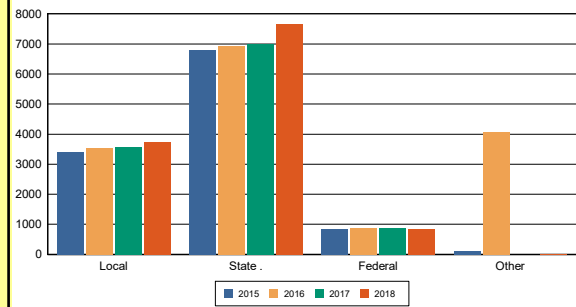
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$37,544	\$38,295	\$38,869	\$39,258
10 Years	48,890	49,868	50,616	51,122
20 Years	52,564	53,615	54,419	54,963
30 Years	54,583	55,674	56,509	57,075
Rank II				
0 Years	40,004	40,804	41,417	41,831
10 Years	51,834	52,871	53,664	54,201
20 Years	55,662	56,775	57,627	58,203
30 Years	57,697	58,851	59,734	60,331
Rank I				
0 Years	44,042	44,922	45,596	46,052
10 Years	55,910	57,029	57,884	58,463
20 Years	60,217	61,421	62,342	62,966
30 Years	62,275	63,521	64,474	65,118

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	56%	57%	58%
Instructional Support	11%	11%	12%	12%
District Admin Support	4%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	7%	8%	7%	6%
Transportation	8%	7%	7%	7%
Food Services	6%	6%	6%	5%
Fund Balance Percent	22%	22%	22%	20%
End-of-year Balance	\$4,139,517	\$4,327,071	\$4,327,687	\$4,115,112

2018 Tax Rates and Revenues

Real Estate Property Tax *	65.2
Tangible Property Tax *	65.2
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	69.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$488,904
SEEK Distribution	\$11,355,037

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	52.3%	19.4	57.1%	20.1	60.0%
Math	18.2	34.3%	18.9	37.2%	18.8	40.4%
Reading	19.4	46.8%	20.6	53.5%	21.6	61.7%
Science	19.0	N/A	19.9	N/A	20.1	N/A
Composite	18.9	N/A	19.8	N/A	20.3	N/A
Tested (#)	210	N/A	223	N/A	230	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	135	213	202	216
Number of Students	110	169	152	158
% of Exams 3 or Above	41%	38%	42%	45%

* District has school(s) participating in Advance KY.

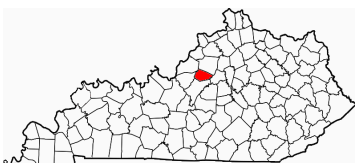
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	62.2	---	80.0	70.0	46.9	---	65.5
Count	46	---	40	21	15	---	108

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	57
2017	47	---
2016	48	---

* Public Only



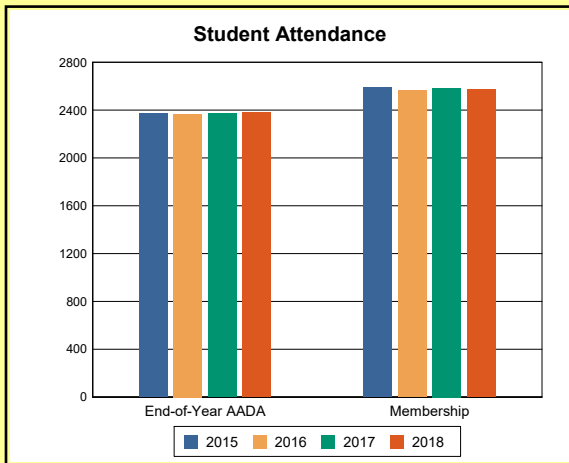
Superintendent
Charles Adams
 207 W Main St
 Taylorsville, KY 40071
 502-477-3250

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	63.6	63.8	47.3	51.4	16.0	N/A	0
Middle	56.4	70.9	39.9	54.1	13.9	N/A	0
High	39.9	61.4	24.5	43.2	N/A	64.6	1

Taylor County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	4	4
EOY AADA *	2,375	2,368	2,373	2,380
Membership	2,589	2,567	2,584	2,575

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	134	30	1,020	1,031

Staffing Data

	2016	2017	2018
Classified Personnel	179 (50%)	177 (49%)	191 (51%)
Certified Personnel	181 (50%)	183 (51%)	181 (49%)
Number FTE Teachers	150	151	149
Pupil/Teacher Ratio	16.7	17.1	17.3
Salary & Benefits as % of GF Expenditures	88.0%	85.8%	85.6%
Teacher Pay			
Avg Salary	\$50,537	\$51,013	\$50,050
Avg Extended	\$521	\$399	\$482
Avg Extra Duty	\$749	\$755	\$740
Years of Experience			
0 (New)	3.9%	0.7%	5.4%
1-5	13.0%	12.6%	15.4%
6-10	18.2%	19.2%	16.1%
11-20	40.9%	37.8%	34.9%
21-25	17.5%	19.2%	22.8%
26-30	4.6%	8.6%	4.7%
Over 30	2.0%	2.0%	0.7%
Teacher Turnover	9.2%	8.0%	15.2%
Avg Years	14.3	14.9	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.0%	6.6%	12.7%
Rank II	42.9%	43.1%	44.3%
Rank I	46.1%	50.3%	43.0%

Demographic Profile

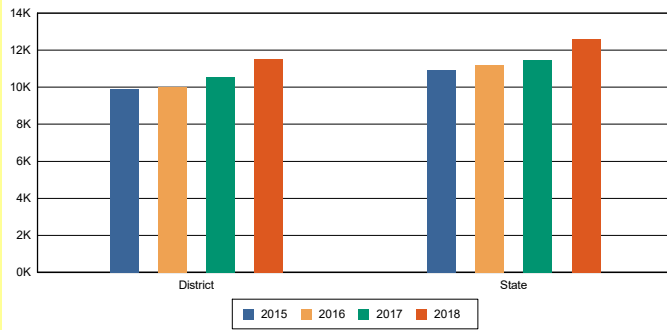
	2015	2016	2017	2018
Free & Reduced Lunch	(62%)	(61%)	(60%)	(59%)
Homeless	37 (1%)	49 (2%)	48 (2%)	52 (2%)
LEP	28 (1%)	29 (1%)	36 (1%)	42 (2%)
Migrant	11 -%	7 -%	17 (1%)	28 (1%)
Exceptional Child	290 (11%)	299 (12%)	334 (13%)	361 (14%)
Membership				
Preschool	60 (2%)	61 (2%)	95 (4%)	102 (4%)
K-5	1,119 (42%)	1,079 (41%)	1,111 (41%)	1,123 (42%)
6-8	605 (23%)	630 (24%)	630 (24%)	634 (24%)
9-12	865 (33%)	857 (33%)	843 (31%)	818 (31%)
Race				
Cauc/White	2,393 (92%)	2,349 (92%)	2,339 (91%)	2,317 (90%)
Black	42 (2%)	45 (2%)	51 (2%)	51 (2%)
Hispanic	72 (3%)	73 (3%)	80 (3%)	81 (3%)
Other	82 (3%)	100 (4%)	114 (4%)	126 (5%)
Attainment				
Grad Rate	(99%)	(99%)	(97%)	(99%)
Grads 4 Years	217	219	231	187
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	3	1
Retention Rate	(0%)	(0%)	(0%)	(0%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	91	139	125	142

Certified Salary Schedule

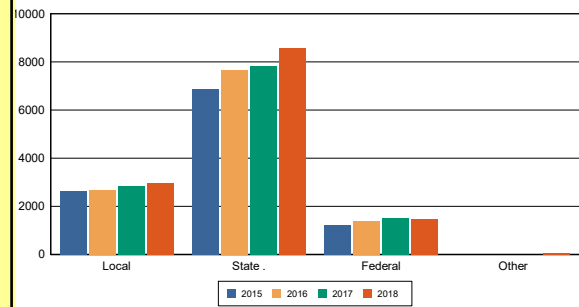
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$35,570	\$36,290	\$36,290	\$36,290
10 Years	44,820	45,720	45,720	45,720
20 Years	47,150	48,100	48,100	48,100
30 Years	48,030	48,990	48,990	48,990
Rank II				
0 Years	39,670	40,470	40,470	40,470
10 Years	49,020	50,000	50,000	50,000
20 Years	51,350	52,380	52,380	52,380
30 Years	52,320	53,370	53,370	53,370
Rank I				
0 Years	43,710	44,590	44,590	44,590
10 Years	53,100	54,170	54,170	54,170
20 Years	55,410	56,520	56,520	56,520
30 Years	56,450	57,580	57,580	57,580

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	63%	63%	61%	62%
Instructional Support	8%	8%	7%	6%
District Admin Support	3%	3%	4%	4%
School Admin Support	5%	5%	5%	6%
Business Support	3%	3%	3%	2%
Plant Operations	7%	8%	10%	9%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	22%	23%	19%	15%
End-of-year Balance	\$3,790,808	\$3,972,647	\$3,474,188	\$2,813,091

2018 Tax Rates and Revenues

Real Estate Property Tax *	58.2
Tangible Property Tax *	58.2
Motor Vehicle Tax *	53.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	66.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$408,610
SEEK Distribution	\$10,878,387

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	47.8%	19.3	55.5%	18.3	46.0%
Math	18.3	36.4%	18.9	37.5%	18.6	40.6%
Reading	19.2	43.4%	20.2	55.5%	19.7	45.5%
Science	19.3	N/A	20.0	N/A	18.9	N/A
Composite	19.0	N/A	19.7	N/A	19.0	N/A
Tested (#)	225	N/A	198	N/A	202	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	168	173	209	232
Number of Students	122	114	144	167
% of Exams 3 or Above	47%	57%	47%	39%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.2	45.5	80.6	77.3	16.7	N/A	52.0
Count	21	15	25	17	2	N/A	79

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	16
2017	95	45
2016	---	---

* Public Only



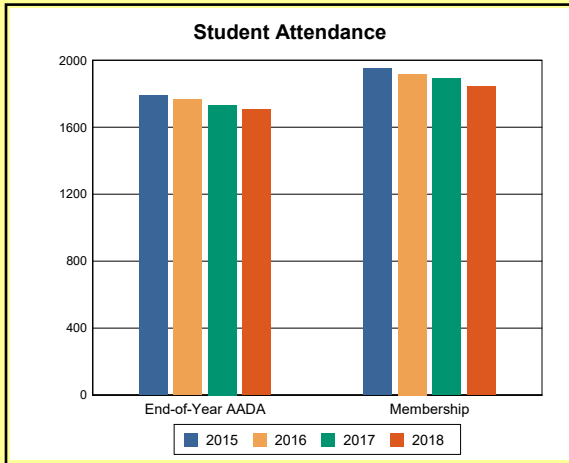
Superintendent
Charles Higdon
 1209 E Broadway
 Campbellsville, KY 42718
 270-465-5371

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	55.6	61.7	50.4	58.3	16.1	N/A	0
Middle	34.3	56.4	12.1	32.1	10.9	N/A	0
High	39.6	44.9	10.3	28.1	N/A	66.0	0

Todd County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	1,792	1,768	1,733	1,705
Membership	1,949	1,918	1,891	1,845

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	134	30	1,031	1,039

Staffing Data

	2016	2017	2018
Classified Personnel	166 (53%)	156 (52%)	161 (52%)
Certified Personnel	148 (47%)	147 (48%)	146 (48%)
Number FTE Teachers	121	120	119
Pupil/Teacher Ratio	15.9	15.8	15.5
Salary & Benefits as % of GF Expenditures	82.7%	82.2%	84.5%
Teacher Pay			
Avg Salary	\$46,910	\$46,123	\$46,676
Avg Extended	\$270	\$277	\$241
Avg Extra Duty	\$352	\$714	\$699
Years of Experience			
0 (New)	6.6%	9.2%	7.6%
1-5	26.5%	29.2%	27.0%
6-10	19.0%	19.2%	17.7%
11-20	29.6%	24.9%	29.2%
21-25	11.6%	12.5%	9.3%
26-30	5.0%	2.5%	6.7%
Over 30	0.8%	1.7%	2.5%
Teacher Turnover	20.2%	18.2%	18.3%
Avg Years	11.1	10.5	11.2
Rank			
Rank IV	0.0%	2.5%	0.0%
Rank III	25.7%	28.4%	32.0%
Rank II	38.7%	37.4%	34.3%
Rank I	34.8%	30.9%	33.7%

Demographic Profile

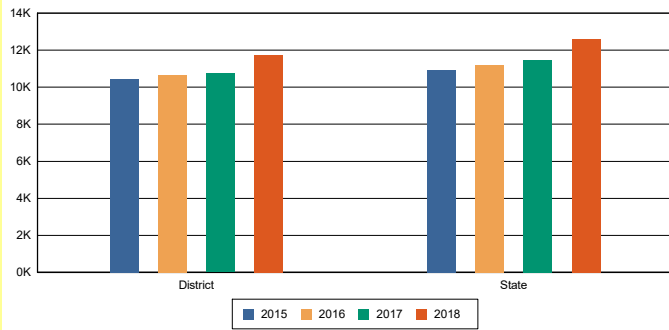
	2015	2016	2017	2018
Free & Reduced Lunch	(63%)	(62%)	(62%)	(65%)
Homeless	1 (-%)	26 (1%)	31 (2%)	52 (3%)
LEP	67 (3%)	67 (3%)	71 (4%)	68 (4%)
Migrant	37 (2%)	44 (2%)	38 (2%)	56 (3%)
Exceptional Child	282 (14%)	275 (14%)	267 (14%)	277 (15%)
Membership				
Preschool	164 (8%)	168 (8%)	161 (8%)	181 (9%)
K-5	944 (45%)	926 (44%)	886 (43%)	826 (41%)
6-8	425 (20%)	437 (21%)	464 (23%)	472 (23%)
9-12	578 (27%)	550 (26%)	538 (26%)	546 (27%)
Race				
Cauc/White	1,539 (79%)	1,509 (79%)	1,479 (78%)	1,434 (78%)
Black	195 (10%)	190 (10%)	179 (9%)	177 (10%)
Hispanic	144 (7%)	144 (8%)	158 (8%)	156 (8%)
Other	71 (4%)	75 (4%)	75 (4%)	78 (4%)
Attainment				
Grad Rate	(96%)	(96%)	(99%)	(91%)
Grads 4 Years	145	121	134	130
Grads IEP	1	1	0	1
Grads 4+	1	0	0	0
Alt Diploma	2	0	0	3
Retention Rate	(1%)	(2%)	(2%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(-%)	(-%)
Dropouts	0	0	1	1
Discipline				
Expulsions	1	1	1	1
Suspensions	83	135	154	197

Certified Salary Schedule

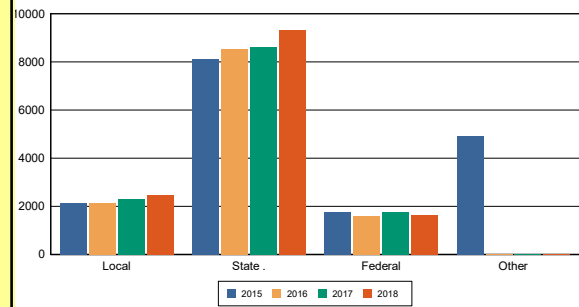
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,003	\$34,683	\$34,683	\$34,683
10 Years	42,865	43,722	43,722	43,722
20 Years	48,524	49,494	49,494	49,494
30 Years	50,810	51,826	51,826	51,826
Rank II				
0 Years	37,585	38,337	38,337	38,337
10 Years	46,774	47,709	47,709	47,709
20 Years	53,072	54,133	54,133	54,133
30 Years	55,625	56,738	56,738	56,738
Rank I				
0 Years	41,379	42,207	42,207	42,207
10 Years	50,744	51,759	51,759	51,759
20 Years	57,466	58,615	58,615	58,615
30 Years	60,239	61,444	61,444	61,444

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	53%	53%	54%	54%
Instructional Support	12%	11%	11%	11%
District Admin Support	3%	3%	4%	3%
School Admin Support	7%	7%	7%	7%
Business Support	2%	2%	3%	2%
Plant Operations	10%	9%	8%	8%
Transportation	8%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	29%	34%	39%	44%
End-of-year Balance	\$3,874,078	\$4,362,910	\$5,022,692	\$5,652,605

2018 Tax Rates and Revenues

Real Estate Property Tax *	42.2
Tangible Property Tax *	42.2
Motor Vehicle Tax *	52.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$366,139
SEEK Distribution	\$8,797,136

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	47.3%	17.0	42.9%	16.6	35.6%
Math	18.2	33.3%	18.5	39.3%	17.8	29.7%
Reading	19.2	41.9%	19.5	45.0%	18.8	40.7%
Science	19.4	N/A	18.4	N/A	18.0	N/A
Composite	18.7	N/A	18.5	N/A	17.9	N/A
Tested (#)	129	N/A	134	N/A	118	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	18	19	12	19
Number of Students	15	15	12	19
% of Exams 3 or Above	39%	26%	17%	37%

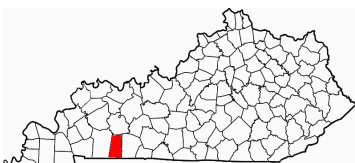
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.3	N/A	---	---	50.0	---	44.5
Count	41	N/A	---	---	7	---	53

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	81
2017	80	72
2016	66	58

* Public Only

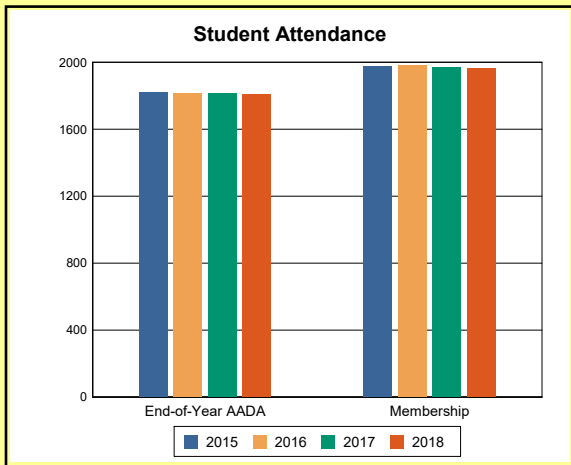


Superintendent
Edwin Oyler
 205 Airport Rd
 Elkton, KY 42220
 270-265-2436

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	55	51.4	39.9	33.6	16.5	N/A	1
Middle	28	49.7	17.1	34.9	11.7	N/A	1
High	29.8	41	22.2	35.7	N/A	50.0	1

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	1,820	1,813	1,816	1,808
Membership	1,976	1,982	1,971	1,964

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	167	0	1,099	1,140

Staffing Data

	2016	2017	2018
Classified Personnel	162 (51%)	156 (51%)	151 (50%)
Certified Personnel	155 (49%)	151 (49%)	150 (50%)
Number FTE Teachers	123	120	120
Pupil/Teacher Ratio	16.1	16.4	16.4
Salary & Benefits as % of GF Expenditures	84.6%	83.1%	83.2%
Teacher Pay			
Avg Salary	\$49,319	\$49,606	\$50,655
Avg Extended	\$321	\$351	\$355
Avg Extra Duty	\$971	\$1,087	\$1,068
Years of Experience			
0 (New)	3.2%	2.5%	1.7%
1-5	19.5%	18.3%	16.7%
6-10	22.8%	25.0%	23.4%
11-20	42.3%	40.8%	43.2%
21-25	9.6%	8.3%	7.5%
26-30	0.0%	4.2%	6.7%
Over 30	1.6%	0.0%	0.0%
Teacher Turnover	11.6%	9.8%	6.7%
Avg Years	11.6	11.9	12.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.5%	17.5%	15.9%
Rank II	52.1%	53.3%	54.3%
Rank I	27.6%	28.3%	29.0%

Demographic Profile

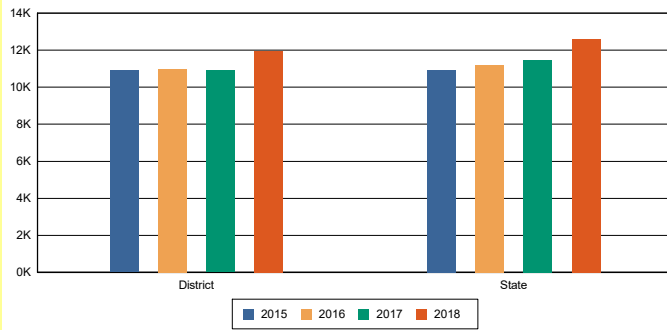
	2015	2016	2017	2018
Free & Reduced Lunch	(59%)	(62%)	(61%)	(61%)
Homeless	21 (1%)	15 (1%)	26 (1%)	31 (2%)
LEP	8 (-%)	2 (-%)	2 (-%)	3 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	246 (12%)	238 (12%)	232 (12%)	223 (11%)
Membership				
Preschool	48 (2%)	61 (3%)	79 (4%)	95 (5%)
K-5	907 (45%)	898 (44%)	874 (43%)	888 (43%)
6-8	446 (22%)	463 (23%)	479 (23%)	477 (23%)
9-12	622 (31%)	620 (30%)	616 (30%)	598 (29%)
Race				
Cauc/White	1,671 (85%)	1,646 (83%)	1,626 (83%)	1,610 (82%)
Black	160 (8%)	159 (8%)	152 (8%)	161 (8%)
Hispanic	35 (2%)	56 (3%)	57 (3%)	55 (3%)
Other	110 (6%)	121 (6%)	136 (7%)	138 (7%)
Attainment				
Grad Rate	(89%)	(94%)	(92%)	(94%)
Grads 4 Years	139	152	151	149
Grads IEP	1	0	0	0
Grads 4+	1	0	1	0
Alt Diploma	3	2	1	2
Retention Rate	(1%)	(-)	(-)	(-)
Dropout Rate	(1.1%)	(0.7%)	(-)	(0.5%)
Dropouts	7	4	2	3
Discipline				
Expulsions	8	12	4	16
Suspensions	138	160	111	162

Certified Salary Schedule

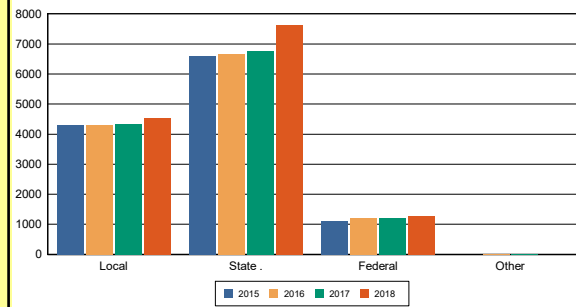
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$36,711	\$37,445	\$37,445	\$37,819
10 Years	45,472	46,381	46,381	46,845
20 Years	48,129	49,091	49,091	49,582
30 Years	51,219	52,244	52,244	52,766
Rank II				
0 Years	40,308	41,115	41,115	41,526
10 Years	49,809	50,805	50,805	51,313
20 Years	53,574	54,646	54,646	55,192
30 Years	54,450	55,539	55,539	56,094
Rank I				
0 Years	44,340	45,227	45,227	45,680
10 Years	54,316	55,402	55,402	55,956
20 Years	58,171	59,334	59,334	59,927
30 Years	59,482	60,672	60,672	61,279

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	54%	55%	55%	57%
Instructional Support	12%	12%	12%	11%
District Admin Support	5%	4%	4%	4%
School Admin Support	6%	5%	6%	6%
Business Support	3%	3%	4%	3%
Plant Operations	9%	8%	8%	7%
Transportation	6%	5%	6%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	43%	43%	46%	46%
End-of-year Balance	\$6,353,340	\$6,515,916	\$6,699,831	\$6,869,875

2018 Tax Rates and Revenues

Real Estate Property Tax *	52.8
Tangible Property Tax *	52.8
Motor Vehicle Tax *	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$567,028
SEEK Distribution	\$7,009,686

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	52.2%	18.1	50.0%	18.0	50.4%
Math	18.6	38.2%	18.7	37.7%	18.1	37.6%
Reading	19.0	48.4%	20.3	57.1%	18.9	42.4%
Science	19.2	N/A	19.4	N/A	18.5	N/A
Composite	18.8	N/A	19.2	N/A	18.5	N/A
Tested (#)	156	N/A	152	N/A	125	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	86	46	---	---
Number of Students	72	44	---	---
% of Exams 3 or Above	2%	17%	---	---

* District has school(s) participating in Advance KY.

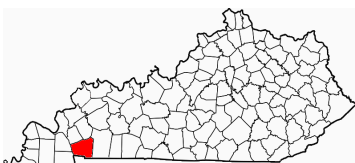
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.0	29.4	75.7	---	50.0	---	53.6
Count	34	5	28	---	10	---	67

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	104
2017	111	105
2016	81	80

* Public Only



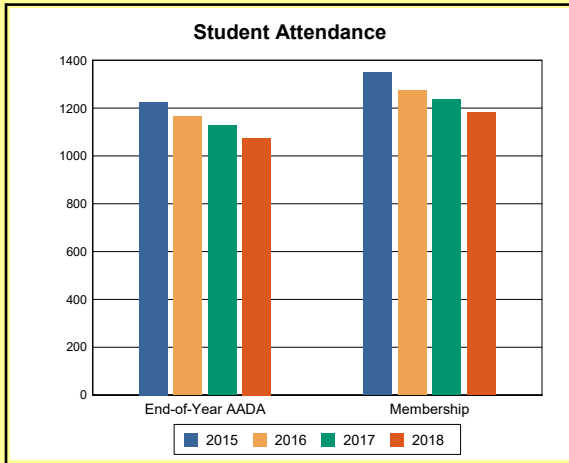
Superintendent
Travis Hamby
 202 Main St
 Cadiz, KY 42211
 270-522-6075

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	37.5	53.6	20.2	34.5	16.2	N/A	0
Middle	36.5	64.4	18.4	46.5	8.3	N/A	1
High	36.4	41.1	28.0	36.0	N/A	61.1	1

Trimble County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	1,225	1,165	1,128	1,075
Membership	1,350	1,274	1,236	1,182

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	173	1	1,086	1,086

Staffing Data

	2016	2017	2018
Classified Personnel	110 (52%)	100 (52%)	90 (50%)
Certified Personnel	102 (48%)	92 (48%)	89 (50%)
Number FTE Teachers	81	73	69
Pupil/Teacher Ratio	15.7	16.8	17.1
Salary & Benefits as % of GF Expenditures	79.5%	86.4%	87.1%
Teacher Pay			
Avg Salary	\$49,800	\$51,119	\$50,943
Avg Extended	\$81	\$312	\$140
Avg Extra Duty	\$680	\$580	\$706
Years of Experience			
0 (New)	4.9%	2.7%	1.5%
1-5	22.2%	21.8%	20.3%
6-10	24.7%	20.4%	17.4%
11-20	23.9%	28.6%	36.2%
21-25	9.9%	12.3%	10.1%
26-30	11.1%	12.3%	11.6%
Over 30	2.5%	1.4%	2.9%
Teacher Turnover	16.9%	21.7%	16.2%
Avg Years	12.5	13.4	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.0%	15.0%	11.6%
Rank II	59.7%	60.0%	60.9%
Rank I	18.5%	24.5%	27.5%

Demographic Profile

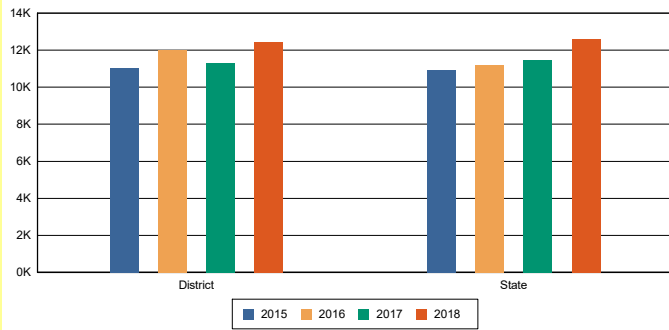
	2015	2016	2017	2018
Free & Reduced Lunch	(55%)	(57%)	(56%)	(58%)
Homeless	29 (2%)	11 (1%)	9 (1%)	10 (1%)
LEP	7 (1%)	6 -%	5 -%	11 (1%)
Migrant	2 -%	3 -%	4 -%	0 (0%)
Exceptional Child	123 (9%)	129 (10%)	134 (11%)	125 (11%)
Membership				
Preschool	9 (1%)	53 (4%)	76 (6%)	80 (6%)
K-5	661 (49%)	600 (45%)	568 (43%)	531 (42%)
6-8	309 (23%)	296 (22%)	294 (22%)	298 (24%)
9-12	378 (28%)	375 (28%)	373 (28%)	352 (28%)
Race				
Cauc/White	1,286 (95%)	1,213 (95%)	1,177 (95%)	1,128 (95%)
Black	4 -%	5 -%	4 -%	4 -%
Hispanic	36 (3%)	30 (2%)	29 (2%)	28 (2%)
Other	24 (2%)	26 (2%)	26 (2%)	22 (2%)
Attainment				
Grad Rate	(90%)	(94%)	(93%)	(92%)
Grads 4 Years	94	74	0	71
Grads IEP	0	1	0	0
Grads 4+	0	4	0	0
Alt Diploma	1	2	0	0
Retention Rate	(3%)	(4%)	(4%)	(3%)
Dropout Rate	(2.2%)	(1.4%)	(0.0%)	(-%)
Dropouts	9	5	0	1
Discipline				
Expulsions	5	1	0	2
Suspensions	119	118	99	138

Certified Salary Schedule

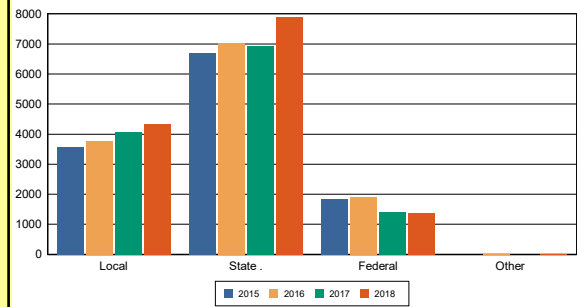
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,854	\$36,571	\$36,571	\$36,180
10 Years	45,732	46,647	46,647	46,148
20 Years	49,098	50,080	50,080	49,545
30 Years	53,556	54,627	54,627	54,042
Rank II				
0 Years	40,075	40,877	40,877	40,439
10 Years	49,839	50,836	50,836	50,292
20 Years	53,217	54,281	54,281	53,700
30 Years	57,946	59,105	59,105	58,473
Rank I				
0 Years	44,214	45,098	45,098	44,616
10 Years	54,822	55,918	55,918	55,321
20 Years	58,556	59,727	59,727	59,089
30 Years	63,638	64,911	64,911	64,217

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	59%	55%	55%	58%
Instructional Support	8%	9%	9%	8%
District Admin Support	4%	5%	4%	3%
School Admin Support	6%	6%	6%	5%
Business Support	3%	4%	5%	4%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	7%
Food Services	7%	7%	7%	6%
Fund Balance Percent	30%	18%	16%	18%
End-of-year Balance	\$2,948,313	\$1,845,075	\$1,590,517	\$1,652,584

2018 Tax Rates and Revenues

Real Estate Property Tax *	70.6
Tangible Property Tax *	70.6
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	74.8
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$533,981
SEEK Distribution	\$4,371,945

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	54.3%	17.4	50.0%	16.4	33.7%
Math	19.1	41.3%	18.3	31.6%	17.7	30.1%
Reading	19.3	44.6%	19.4	48.7%	19.2	44.6%
Science	19.5	N/A	18.1	N/A	17.7	N/A
Composite	19.3	N/A	18.4	N/A	17.9	N/A
Tested (#)	92	N/A	75	N/A	83	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	39	11	20	28
Number of Students	33	11	19	25
% of Exams 3 or Above	33%	45%	30%	25%

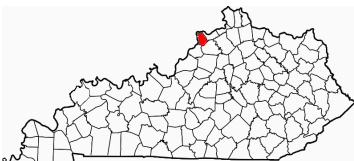
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.0	---	---	---	18.2	---	40.3
Count	16	---	---	---	2	---	27

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	54
2017	37	22
2016	61	39

* Public Only



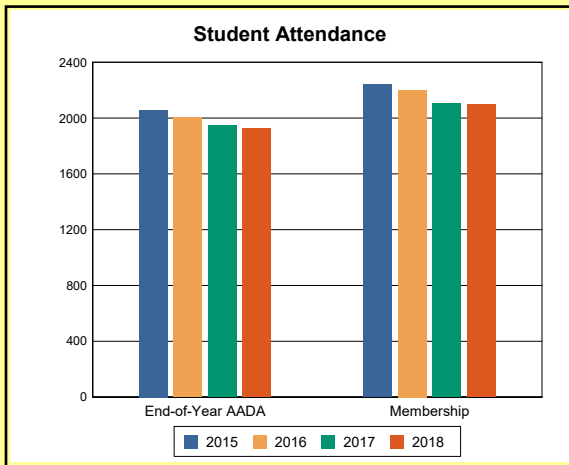
Superintendent
Steve Miracle
 68 Wentworth Ave.
 Bedford, KY 40006
 502-255-3201

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	22.2	37.2	9.8	22.0	18.3	N/A	0
Middle	27.4	52.1	15.6	28.1	10.8	N/A	1
High	32.1	45.1	---	---	N/A	50.7	0

Union County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,058	2,009	1,949	1,926
Membership	2,243	2,201	2,104	2,098

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	166	1	1,057	1,087

Staffing Data

	2016	2017	2018
Classified Personnel	186 (51%)	183 (50%)	184 (52%)
Certified Personnel	176 (49%)	182 (50%)	172 (48%)
Number FTE Teachers	145	153	144
Pupil/Teacher Ratio	15.2	13.8	14.6
Salary & Benefits as % of GF Expenditures	85.1%	87.4%	86.7%
Teacher Pay			
Avg Salary	\$45,294	\$45,548	\$46,117
Avg Extended	\$406	\$212	\$302
Avg Extra Duty	\$1,297	\$985	\$1,057
Years of Experience			
0 (New)	1.4%	7.9%	2.8%
1-5	35.9%	22.2%	22.3%
6-10	25.5%	27.4%	30.7%
11-20	24.1%	27.5%	31.4%
21-25	8.3%	11.8%	8.4%
26-30	3.5%	2.0%	3.1%
Over 30	1.4%	1.3%	1.4%
Teacher Turnover	15.2%	15.8%	16.3%
Avg Years	10.1	10.5	11.1
Rank			
Rank IV	0.0%	0.7%	0.7%
Rank III	29.0%	26.8%	23.0%
Rank II	54.5%	56.9%	60.6%
Rank I	16.6%	15.7%	15.7%

Demographic Profile

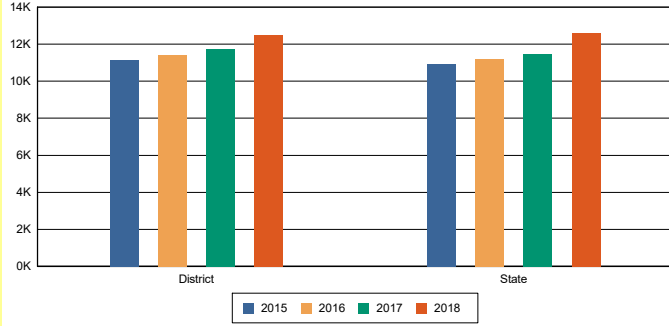
	2015	2016	2017	2018
Free & Reduced Lunch	(59%)	(58%)	(64%)	(67%)
Homeless	8 (-%)	10 (-%)	24 (1%)	15 (1%)
LEP	1 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	5 (-%)	3 (-%)
Exceptional Child	323 (14%)	315 (14%)	288 (14%)	269 (13%)
Membership				
Preschool	69 (3%)	110 (5%)	116 (5%)	116 (5%)
K-5	992 (43%)	966 (42%)	972 (44%)	933 (42%)
6-8	553 (24%)	533 (23%)	447 (20%)	452 (20%)
9-12	696 (30%)	700 (30%)	684 (31%)	712 (32%)
Race				
Cauc/White	1,907 (85%)	1,880 (85%)	1,818 (86%)	1,783 (85%)
Black	232 (10%)	210 (10%)	169 (8%)	172 (8%)
Hispanic	26 (1%)	21 (1%)	27 (1%)	28 (1%)
Other	78 (3%)	90 (4%)	90 (4%)	115 (5%)
Attainment				
Grad Rate	(90%)	(90%)	(91%)	(93%)
Grads 4 Years	151	159	137	163
Grads IEP	0	0	1	0
Grads 4+	3	0	2	14
Alt Diploma	0	3	0	1
Retention Rate	-%	(1%)	(2%)	(2%)
Dropout Rate	(1.5%)	(1.1%)	(1.3%)	(0.6%)
Dropouts	10	8	9	4
Discipline				
Expulsions	0	1	1	4
Suspensions	278	317	390	206

Certified Salary Schedule

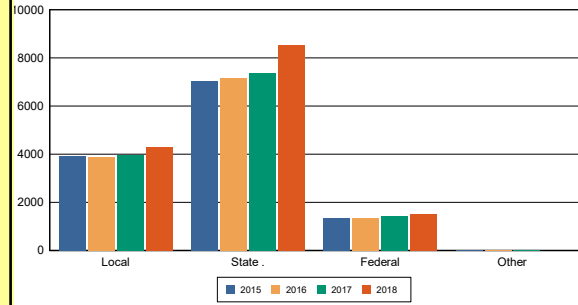
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,262	\$34,947	\$34,947	\$34,947
10 Years	42,528	43,379	43,379	43,379
20 Years	46,605	47,537	47,537	47,537
30 Years	47,245	48,190	48,190	48,190
Rank II				
0 Years	37,101	37,843	37,843	37,843
10 Years	47,127	48,070	48,070	48,070
20 Years	51,303	52,329	52,329	52,329
30 Years	51,961	53,000	53,000	53,000
Rank I				
0 Years	40,891	41,709	41,709	41,709
10 Years	51,307	52,333	52,333	52,333
20 Years	55,866	56,983	56,983	56,983
30 Years	56,524	57,654	57,654	57,654

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	53%	53%	54%	54%
Instructional Support	9%	10%	10%	10%
District Admin Support	5%	5%	4%	4%
School Admin Support	8%	7%	7%	7%
Business Support	3%	4%	4%	4%
Plant Operations	9%	9%	8%	8%
Transportation	7%	7%	7%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	29%	28%	30%	40%
End-of-year Balance	\$4,870,376	\$4,750,631	\$4,918,519	\$6,486,847

2018 Tax Rates and Revenues

Real Estate Property Tax *	67.9
Tangible Property Tax *	67.9
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	71.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$505,034
SEEK Distribution	\$8,451,812

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	50.0%	18.8	53.3%	18.2	47.1%
Math	17.3	24.3%	17.9	25.5%	18.2	32.0%
Reading	19.2	44.3%	19.2	43.8%	19.1	41.3%
Science	18.3	N/A	18.7	N/A	18.7	N/A
Composite	18.4	N/A	18.8	N/A	18.7	N/A
Tested (#)	140	N/A	136	N/A	172	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	87	188	184	144
Number of Students	65	124	124	108
% of Exams 3 or Above	34%	30%	37%	26%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	62.1	64.7	68.8	67.9	26.9	---	54.3
Count	36	22	11	19	7	---	70

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	93
2017	88	81
2016	103	100

* Public Only

Selected Components of 2018 Accountability System

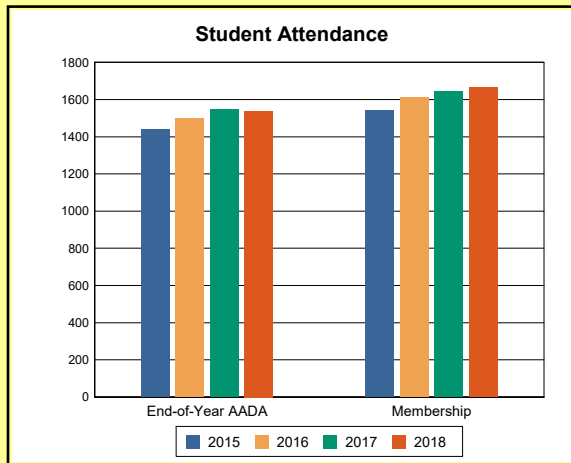
	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	41.9	45.9	18.6	32.7	15.2	N/A	0
Middle	42.9	60.6	22.2	36.1	9.6	N/A	0
High	32.2	41.7	12.5	13.3	N/A	51.1	1



Superintendent
Patricia Sheffer
 510 S Mart St
 Morganfield, KY 42437
 270-389-1694

Walton-Verona Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	1,441	1,499	1,545	1,538
Membership	1,542	1,610	1,645	1,663

* End-of-year Adjusted Average Daily Attendance

Calendar 2018	Days		Hours	
	Regular	Short	Min	Max
	166	8	1,089	1,091

Staffing Data

	2016	2017	2018
Classified Personnel	81 (40%)	80 (39%)	88 (42%)
Certified Personnel	120 (60%)	125 (61%)	122 (58%)
Number FTE Teachers	100	104	103
Pupil/Teacher Ratio	16.1	15.8	16.1
Salary & Benefits as % of GF Expenditures	81.6%	86.1%	84.4%
Teacher Pay			
Avg Salary	\$50,058	\$50,639	\$50,735
Avg Extended	\$338	\$440	\$461
Avg Extra Duty	\$1,705	\$1,309	\$1,417
Years of Experience			
0 (New)	3.0%	1.9%	1.9%
1-5	26.0%	23.1%	21.4%
6-10	30.0%	30.8%	29.1%
11-20	31.0%	33.7%	35.0%
21-25	4.0%	4.8%	5.8%
26-30	5.0%	4.8%	5.8%
Over 30	1.0%	1.0%	1.0%
Teacher Turnover	9.9%	7.0%	14.4%
Avg Years	10.4	11.0	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.0%	15.4%	15.5%
Rank II	63.0%	59.6%	62.1%
Rank I	23.0%	25.0%	22.3%

Demographic Profile

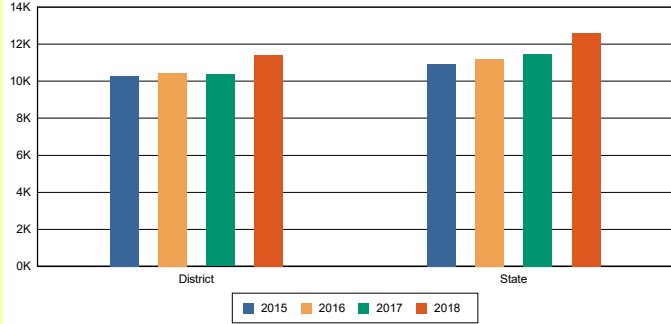
	2015	2016	2017	2018
Free & Reduced Lunch	(41%)	(41%)	(41%)	(39%)
Homeless	8 (1%)	3 -%	6 -%	4 -%
LEP	7 -%	10 (1%)	12 (1%)	9 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	152 (10%)	172 (11%)	190 (12%)	200 (12%)
Membership				
Preschool	43 (3%)	43 (3%)	65 (4%)	68 (4%)
K-5	674 (43%)	680 (41%)	718 (42%)	700 (41%)
6-8	379 (24%)	409 (25%)	400 (23%)	424 (25%)
9-12	488 (31%)	520 (31%)	524 (31%)	536 (31%)
Race				
Cauc/White	1,448 (94%)	1,499 (93%)	1,542 (94%)	1,566 (94%)
Black	16 (1%)	20 (1%)	21 (1%)	18 (1%)
Hispanic	32 (2%)	28 (2%)	25 (2%)	21 (1%)
Other	46 (3%)	63 (4%)	57 (3%)	58 (3%)
Attainment				
Grad Rate	(98%)	(97%)	(98%)	(99%)
Grads 4 Years	93	127	122	131
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	2	1	1
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	1	0	0	0
Suspensions	89	58	41	48

Certified Salary Schedule

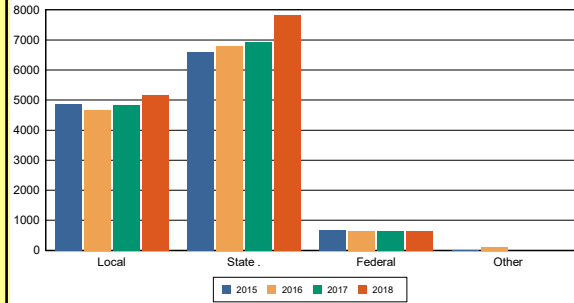
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (186 Days)
Rank III				
0 Years	\$37,157	\$37,901	\$37,901	\$37,901
10 Years	45,127	46,030	46,030	46,030
20 Years	49,825	50,822	50,822	50,822
30 Years	53,500	54,570	54,570	54,570
Rank II				
0 Years	39,984	40,784	40,784	40,784
10 Years	49,542	50,533	50,533	50,533
20 Years	55,415	56,524	56,524	56,524
30 Years	60,773	61,989	61,989	61,989
Rank I				
0 Years	43,952	44,832	44,832	44,832
10 Years	53,694	54,768	54,768	54,768
20 Years	60,467	61,677	61,677	61,677
30 Years	68,227	69,592	69,592	69,592

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	59%	58%	59%	61%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	6%	5%	6%	6%
Food Services	5%	5%	5%	5%
Fund Balance Percent	19%	18%	25%	29%
End-of-year Balance	\$2,266,484	\$2,247,815	\$3,063,593	\$3,675,982

2018 Tax Rates and Revenues

Real Estate Property Tax *	113.7
Tangible Property Tax *	113.7
Motor Vehicle Tax *	90.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	116.8
Equalized Facility Funding *	5.6
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$398,142
SEEK Distribution	\$6,550,488

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.5	77.2%	22.4	74.4%	22.3	75.0%
Math	20.5	54.5%	20.7	55.8%	20.5	56.0%
Reading	22.2	66.7%	22.2	69.0%	22.6	63.8%
Science	21.2	N/A	20.9	N/A	21.4	N/A
Composite	21.7	N/A	21.7	N/A	21.8	N/A
Tested (#)	121	N/A	128	N/A	116	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	21	11	---	---
Number of Students	21	11	---	---
% of Exams 3 or Above	71%	36%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.1	---	74.5	80.6	53.8	---	62.8
Count	13	---	38	25	42	---	71

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	137
2017	111	102
2016	109	104

* Public Only

Selected Components of 2018 Accountability System

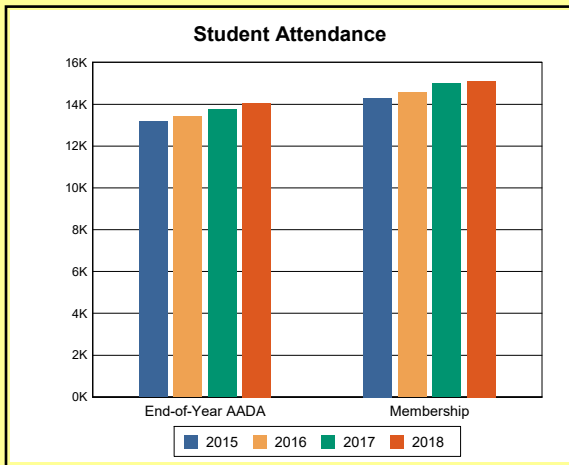
	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	49.6	61.1	31.3	42.2	17.0	N/A	0
Middle	56.7	69.9	21.1	38.6	13.6	N/A	0
High	56.6	64.5	10.0	---	N/A	76.2	0



Superintendent
16 School Rd
Walton, KY 41094
859-485-4181

Warren County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	22	22	22	22
EOY AADA *	13,171	13,435	13,750	14,053
Membership	14,293	14,563	14,986	15,101

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	173	0	1,116	1,153

Staffing Data

	2016	2017	2018
Classified Personnel	922 (46%)	901 (46%)	926 (46%)
Certified Personnel	1,065 (54%)	1,069 (54%)	1,077 (54%)
Number FTE Teachers	935	938	945
Pupil/Teacher Ratio	15.6	16.0	16.0
Salary & Benefits as % of GF Expenditures	84.7%	83.7%	81.8%
Teacher Pay			
Avg Salary	\$47,111	\$47,235	\$48,270
Avg Extended	\$440	\$475	\$491
Avg Extra Duty	\$593	\$612	\$602
Years of Experience			
0 (New)	6.7%	6.7%	6.5%
1-5	26.4%	27.0%	26.0%
6-10	22.9%	21.1%	22.1%
11-20	29.3%	29.9%	29.6%
21-25	9.3%	10.5%	11.1%
26-30	3.3%	3.0%	2.8%
Over 30	1.9%	1.9%	1.9%
Teacher Turnover	12.4%	13.6%	12.7%
Avg Years	10.6	10.8	11.0
Rank			
Rank IV	0.2%	0.4%	0.1%
Rank III	28.5%	27.6%	26.2%
Rank II	49.7%	50.2%	51.5%
Rank I	21.5%	21.8%	22.2%

Demographic Profile

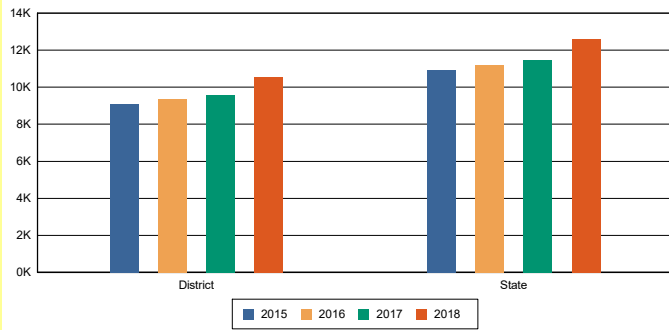
	2015	2016	2017	2018
Free & Reduced Lunch	(57%)	(56%)	(57%)	(54%)
Homeless	109 (1%)	94 (1%)	112 (1%)	75 -%
LEP	1,498 (10%)	1,626 (11%)	1,770 (12%)	2,066 (14%)
Migrant	54 -%	60 -%	104 (1%)	126 (1%)
Exceptional Child	1,651 (12%)	1,761 (12%)	1,862 (12%)	1,904 (13%)
Membership				
Preschool	495 (3%)	530 (4%)	627 (4%)	692 (4%)
K-5	6,729 (46%)	6,885 (46%)	7,070 (45%)	7,068 (45%)
6-8	3,244 (22%)	3,321 (22%)	3,463 (22%)	3,642 (23%)
9-12	4,316 (29%)	4,344 (29%)	4,445 (28%)	4,379 (28%)
Race				
Cauc/White	10,391 (73%)	10,318 (71%)	10,357 (69%)	10,242 (68%)
Black	1,171 (8%)	1,258 (9%)	1,392 (9%)	1,397 (9%)
Hispanic	1,175 (8%)	1,290 (9%)	1,369 (9%)	1,430 (9%)
Other	1,556 (11%)	1,697 (12%)	1,868 (12%)	2,032 (13%)
Attainment				
Grad Rate	(94%)	(95%)	(95%)	(98%)
Grads 4 Years	1,017	1,077	1,119	1,143
Grads IEP	0	1	0	0
Grads 4+	10	9	7	12
Alt Diploma	1	10	6	6
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(0.7%)	(0.5%)	(-%)	(-%)
Dropouts	31	22	18	18
Discipline				
Expulsions	8	8	8	1
Suspensions	283	341	345	369

Certified Salary Schedule

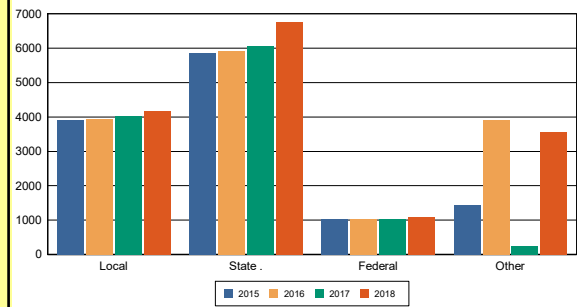
	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$35,772	\$36,487	\$36,487	\$36,852
10 Years	45,133	46,036	46,036	46,496
20 Years	47,646	48,599	48,599	49,085
30 Years	47,646	48,599	48,599	49,085
Rank II				
0 Years	39,805	40,601	40,601	41,007
10 Years	49,244	50,229	50,229	50,982
20 Years	51,793	52,829	52,829	54,615
30 Years	51,793	52,829	52,829	55,829
Rank I				
0 Years	43,841	44,718	44,718	45,165
10 Years	53,372	54,439	54,439	55,392
20 Years	55,898	57,871	57,871	59,203
30 Years	55,898	59,170	59,170	60,600

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	60%	60%	59%	59%
Instructional Support	8%	9%	9%	8%
District Admin Support	2%	1%	1%	1%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	3%	2%
Plant Operations	9%	9%	10%	10%
Transportation	6%	5%	6%	6%
Food Services	7%	8%	7%	7%
Fund Balance Percent	21%	22%	27%	24%
End-of-year Balance	\$18,969,961	\$20,792,451	\$26,794,120	\$24,958,898

2018 Tax Rates and Revenues

Real Estate Property Tax *	44.9
Tangible Property Tax *	44.9
Motor Vehicle Tax *	54.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	62.1
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$607,559
SEEK Distribution	\$51,748,004

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	59.4%	20.4	60.9%	20.3	58.5%
Math	19.7	43.7%	20.4	50.8%	19.6	42.9%
Reading	20.6	52.6%	21.3	57.1%	20.8	52.0%
Science	20.7	N/A	21.0	N/A	20.3	N/A
Composite	20.4	N/A	20.9	N/A	20.4	N/A
Tested (#)	1,119	N/A	1,106	N/A	1,187	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	922	939	930	893
Number of Students	603	611	628	599
% of Exams 3 or Above	53%	50%	50%	58%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.6	48.3	67.8	67.7	37.7	45.5	48.5
Count	181	29	166	111	176	5	500

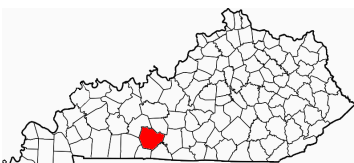
No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	831
2017	840	663
2016	667	595

* Public Only

Selected Components of 2018 Accountability System

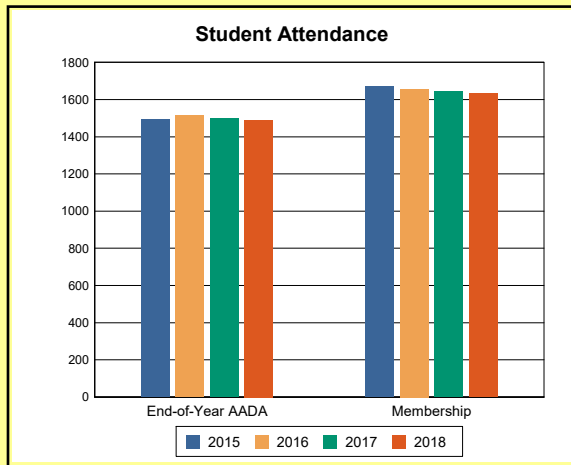
	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	47.6	54.7	27.8	35.1	18.4	N/A	5
Middle	53.7	65	29.2	40.3	12.7	N/A	3
High	38.4	48.5	12.9	21.4	N/A	65.4	3



Superintendent
Rob Clayton
 303 Lovers Lane
 Bowling Green, KY 42102
 270-781-5150

Washington County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	4	4	4	4
EOY AADA *	1,493	1,514	1,496	1,491
Membership	1,671	1,656	1,645	1,634

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	156	4	1,019	1,060

Staffing Data

	2016	2017	2018
Classified Personnel	106 (44%)	106 (44%)	106 (44%)
Certified Personnel	135 (56%)	135 (56%)	134 (56%)
Number FTE Teachers	104	103	102
Pupil/Teacher Ratio	15.9	16.0	16.0
Salary & Benefits as % of GF Expenditures	85.9%	84.9%	87.4%
Teacher Pay			
Avg Salary	\$48,705	\$48,968	\$50,801
Avg Extended	\$259	\$294	\$308
Avg Extra Duty	\$684	\$821	\$853
Years of Experience			
0 (New)	7.0%	3.9%	2.8%
1-5	18.0%	20.5%	22.5%
6-10	20.9%	20.2%	19.0%
11-20	37.6%	36.0%	35.2%
21-25	9.6%	12.2%	11.7%
26-30	6.0%	3.9%	6.9%
Over 30	1.0%	1.5%	1.0%
Teacher Turnover	15.8%	17.9%	8.7%
Avg Years	11.8	12.1	12.5
Rank			
Rank IV	1.0%	0.0%	0.4%
Rank III	15.4%	12.7%	10.2%
Rank II	46.9%	47.7%	52.8%
Rank I	36.8%	37.7%	35.6%

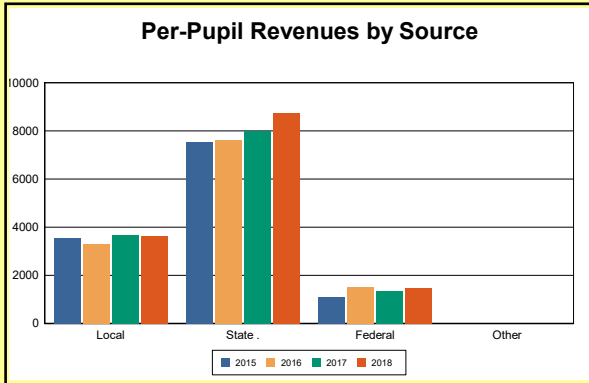
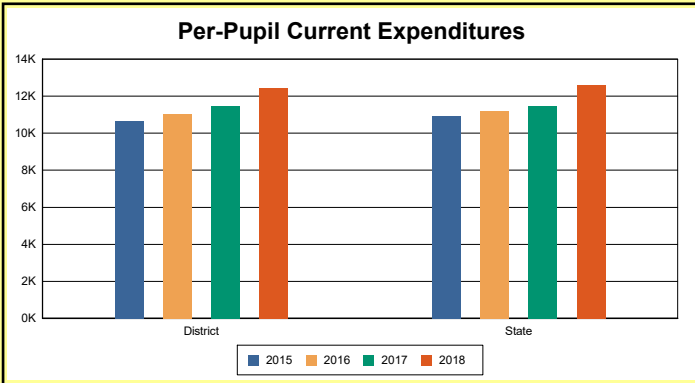
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(65%)	(64%)	(65%)	(62%)
Homeless	40 (2%)	46 (3%)	37 (2%)	35 (2%)
LEP	50 (3%)	52 (3%)	48 (3%)	50 (3%)
Migrant	18 (1%)	13 (1%)	10 (1%)	23 (1%)
Exceptional Child	276 (17%)	277 (17%)	274 (17%)	287 (18%)
Membership				
Preschool	33 (2%)	70 (4%)	80 (5%)	82 (5%)
K-5	740 (43%)	730 (42%)	724 (42%)	712 (42%)
6-8	388 (23%)	391 (23%)	373 (22%)	358 (21%)
9-12	543 (32%)	534 (31%)	547 (32%)	563 (33%)
Race				
Cauc/White	1,382 (83%)	1,377 (83%)	1,351 (82%)	1,340 (82%)
Black	146 (9%)	137 (8%)	129 (8%)	113 (7%)
Hispanic	126 (8%)	120 (7%)	134 (8%)	130 (8%)
Other	17 (1%)	22 (1%)	31 (2%)	51 (3%)
Attainment				
Grad Rate	(99%)	(99%)	(99%)	(98%)
Grads 4 Years	136	134	13	123
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	1	0	0	0
Retention Rate	(2%)	(3%)	(4%)	(4%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
Discipline				
Expulsions	0	0	0	0
Suspensions	189	164	153	147

Certified Salary Schedule

	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$36,143	\$36,866	\$36,866	\$36,866
10 Years	44,108	44,990	44,990	46,652
20 Years	47,277	48,223	48,223	49,781
30 Years	49,802	50,798	50,798	52,195
Rank II				
0 Years	40,079	40,880	40,880	41,176
10 Years	48,161	49,125	49,125	51,100
20 Years	51,361	53,100	53,100	54,247
30 Years	53,882	54,960	54,960	57,152
Rank I				
0 Years	43,956	44,835	44,835	45,472
10 Years	52,250	53,295	53,295	55,544
20 Years	55,444	57,342	57,342	58,687
30 Years	57,965	59,178	59,178	62,182

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	57%	56%	55%
Instructional Support	8%	10%	9%	10%
District Admin Support	5%	4%	4%	4%
School Admin Support	6%	6%	6%	8%
Business Support	4%	5%	5%	5%
Plant Operations	8%	8%	8%	8%
Transportation	5%	5%	5%	4%
Food Services	7%	6%	7%	6%
Fund Balance Percent	33%	32%	34%	35%
End-of-year Balance	\$3,713,402	\$3,858,208	\$4,167,114	\$4,307,685

2018 Tax Rates and Revenues

Real Estate Property Tax *	60.2
Tangible Property Tax *	61.0
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	70.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$444,470
SEEK Distribution	\$7,096,907

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	48.1%	17.2	43.1%	18.0	46.2%
Math	17.6	26.3%	17.3	25.2%	17.4	28.2%
Reading	19.6	45.1%	18.1	35.8%	19.0	40.2%
Science	19.8	N/A	17.6	N/A	18.4	N/A
Composite	19.0	N/A	17.7	N/A	18.3	N/A
Tested (#)	131	N/A	123	N/A	117	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	122	170	149	101
Number of Students	97	129	128	75
% of Exams 3 or Above	22%	25%	19%	14%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.2	39.1	61.5	---	36.4	---	53.1
Count	34	9	8	---	8	---	51

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	61	59
2017	---	---
2016	---	---

* Public Only



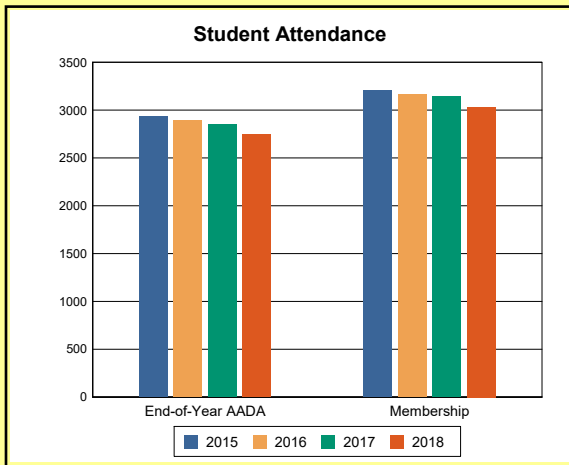
Superintendent
Robin Cochran
 120 Mackville Hill
 Springfield, KY 40069
 859-336-5470

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	42.6	55.3	26.1	44.1	17.7	N/A	1
Middle	57	66.3	39.0	44.0	10.5	N/A	0
High	28.8	39.2	11.5	7.1	N/A	49.6	0

Wayne County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	2,938	2,891	2,847	2,749
Membership	3,204	3,167	3,142	3,036

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	165	0	1,059	1,086

Staffing Data

	2016	2017	2018
Classified Personnel	287 (55%)	261 (53%)	264 (54%)
Certified Personnel	235 (45%)	230 (47%)	229 (46%)
Number FTE Teachers	197	193	195
Pupil/Teacher Ratio	16.0	16.3	15.6
Salary & Benefits as % of GF Expenditures	86.0%	84.7%	86.4%
Teacher Pay			
Avg Salary	\$49,463	\$49,579	\$49,510
Avg Extended	\$867	\$795	\$766
Avg Extra Duty	\$468	\$444	\$439
Years of Experience			
0 (New)	1.5%	2.6%	3.6%
1-5	15.6%	15.1%	17.5%
6-10	16.5%	15.9%	12.8%
11-20	35.4%	33.3%	34.4%
21-25	21.7%	20.8%	18.6%
26-30	7.6%	10.9%	10.9%
Over 30	1.5%	1.6%	2.2%
Teacher Turnover	6.4%	8.5%	7.3%
Avg Years	14.8	15.3	15.0
Rank			
Rank IV	0.0%	0.0%	1.0%
Rank III	9.6%	10.4%	13.4%
Rank II	42.2%	42.3%	40.8%
Rank I	48.0%	47.3%	44.8%

Demographic Profile

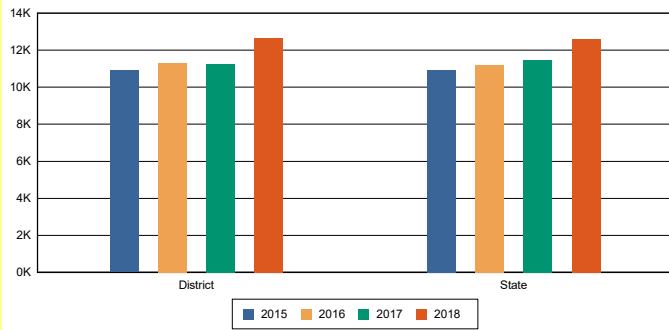
	2015	2016	2017	2018
Free & Reduced Lunch	(76%)	(75%)	(77%)	(78%)
Homeless	40 (1%)	61 (2%)	63 (2%)	75 (2%)
LEP	103 (3%)	29 (1%)	114 (4%)	121 (4%)
Migrant	16 (-)	28 (1%)	42 (1%)	54 (2%)
Exceptional Child	361 (11%)	469 (15%)	483 (15%)	515 (17%)
Membership				
Preschool	163 (5%)	200 (6%)	189 (6%)	194 (6%)
K-5	1,455 (43%)	1,413 (42%)	1,361 (41%)	1,302 (40%)
6-8	750 (22%)	764 (23%)	742 (22%)	732 (23%)
9-12	998 (30%)	989 (29%)	1,037 (31%)	1,000 (31%)
Race				
Cauc/White	2,898 (90%)	2,846 (90%)	2,798 (89%)	2,690 (89%)
Black	77 (2%)	66 (2%)	71 (2%)	64 (2%)
Hispanic	184 (6%)	209 (7%)	217 (7%)	226 (7%)
Other	45 (1%)	46 (1%)	56 (2%)	56 (2%)
Attainment				
Grad Rate	(90%)	(90%)	(95%)	(94%)
Grads 4 Years	244	226	261	223
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	2
Retention Rate	(1%)	(1%)	(-)	(1%)
Dropout Rate	(2.6%)	(1.7%)	(1.2%)	(-)
Dropouts	26	17	13	4
Discipline				
Expulsions	0	1	2	0
Suspensions	468	344	262	225

Certified Salary Schedule

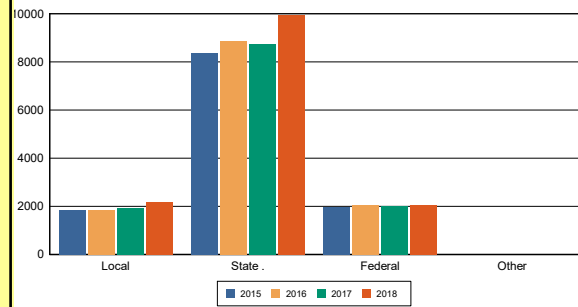
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,561	\$35,253	\$35,253	\$35,606
10 Years	43,383	44,251	44,251	44,694
20 Years	45,880	46,798	46,798	47,266
30 Years	48,235	49,200	49,200	49,692
Rank II				
0 Years	38,441	39,210	39,210	39,602
10 Years	47,490	48,440	48,440	48,924
20 Years	49,967	50,967	50,967	51,477
30 Years	52,700	53,754	53,754	54,292
Rank I				
0 Years	42,493	43,343	43,343	43,776
10 Years	51,625	52,658	52,658	53,184
20 Years	54,030	55,111	55,111	55,662
30 Years	56,395	57,523	57,523	58,098

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	55%	55%	54%	55%
Instructional Support	14%	15%	14%	15%
District Admin Support	2%	2%	1%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	7%	7%	7%
Transportation	8%	8%	8%	8%
Food Services	8%	8%	9%	7%
Fund Balance Percent	6%	8%	9%	10%
End-of-year Balance	\$1,424,108	\$1,720,872	\$2,076,616	\$2,131,206

2018 Tax Rates and Revenues

Real Estate Property Tax *	43.6
Tangible Property Tax *	43.7
Motor Vehicle Tax *	52.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	54.9
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$326,463
SEEK Distribution	\$15,095,688

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	40.5%	16.8	41.7%	17.0	37.9%
Math	17.3	25.3%	17.6	26.4%	18.3	35.6%
Reading	18.7	38.5%	18.5	43.0%	18.9	42.0%
Science	18.2	N/A	18.1	N/A	17.9	N/A
Composite	17.9	N/A	17.8	N/A	18.1	N/A
Tested (#)	253	N/A	235	N/A	219	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	21	24	---	---
Number of Students	19	21	---	---
% of Exams 3 or Above	43%	58%	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.2	---	---	40.9	13.3	---	40.7
Count	73	---	---	9	2	---	85

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	210
2017	261	180
2016	134	118

* Public Only



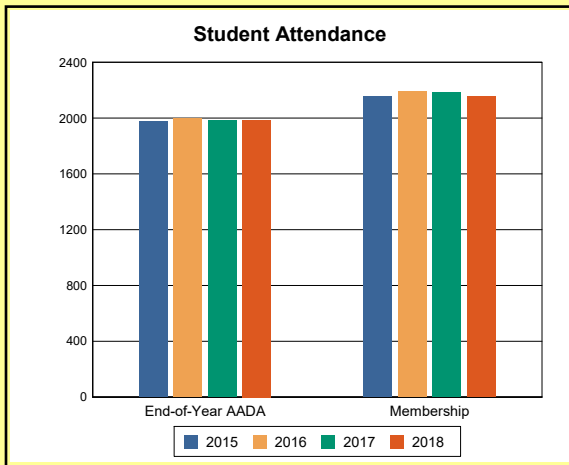
Superintendent
Wayne Roberts
 1025 S Main St
 Monticello, KY 42633
 606-348-8484

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	50.3	49.9	35.3	35.3	15.8	N/A	0
Middle	42.3	56.8	16.0	29.5	10.3	N/A	1
High	38.5	43.8	10.7	7.4	N/A	69.3	1

Webster County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	1,973	1,996	1,984	1,987
Membership	2,156	2,193	2,183	2,156

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	161	3	1,034	1,075

Staffing Data

	2016	2017	2018
Classified Personnel	163 (50%)	156 (49%)	161 (50%)
Certified Personnel	161 (50%)	160 (51%)	159 (50%)
Number FTE Teachers	126	124	124
Pupil/Teacher Ratio	16.7	17.6	17.4
Salary & Benefits as % of GF Expenditures	83.7%	81.2%	84.7%
Teacher Pay			
Avg Salary	\$45,712	\$45,162	\$45,476
Avg Extended	\$395	\$247	\$313
Avg Extra Duty	\$371	\$292	\$325
Years of Experience			
0 (New)	5.3%	5.7%	8.0%
1-5	17.9%	19.4%	19.4%
6-10	20.5%	20.2%	18.6%
11-20	36.0%	34.7%	35.5%
21-25	14.4%	13.7%	12.1%
26-30	4.4%	4.8%	4.0%
Over 30	0.8%	0.8%	2.4%
Teacher Turnover	17.6%	18.0%	15.3%
Avg Years	12.3	11.9	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.9%	24.2%	26.6%
Rank II	50.7%	51.6%	50.8%
Rank I	27.6%	23.4%	22.6%

Demographic Profile

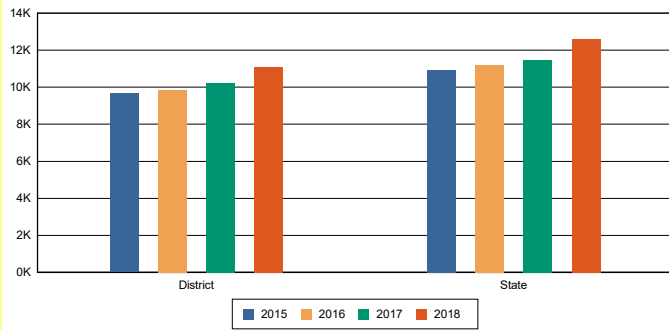
	2015	2016	2017	2018
Free & Reduced Lunch	(59%)	(61%)	(63%)	(61%)
Homeless	120 (6%)	99 (5%)	177 (8%)	244 (11%)
LEP	157 (7%)	178 (8%)	198 (9%)	207 (10%)
Migrant	50 (2%)	47 (2%)	52 (2%)	80 (4%)
Exceptional Child	275 (13%)	276 (13%)	293 (13%)	323 (15%)
Membership				
Preschool	76 (3%)	121 (5%)	113 (5%)	112 (5%)
K-5	1,034 (46%)	1,033 (45%)	1,035 (45%)	1,026 (45%)
6-8	508 (23%)	529 (23%)	507 (22%)	498 (22%)
9-12	613 (27%)	629 (27%)	640 (28%)	632 (28%)
Race				
Cauc/White	1,810 (84%)	1,804 (82%)	1,754 (80%)	1,700 (79%)
Black	51 (2%)	42 (2%)	41 (2%)	49 (2%)
Hispanic	243 (11%)	281 (13%)	319 (15%)	328 (15%)
Other	52 (2%)	66 (3%)	69 (3%)	79 (4%)
Attainment				
Grad Rate	(87%)	(94%)	(89%)	(80%)
Grads 4 Years	148	159	139	110
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	-%	(1%)	(1%)	(2%)
Dropout Rate	(2.7%)	(1.8%)	(1.2%)	(1.4%)
Dropouts	17	11	8	9
Discipline				
Expulsions	5	5	0	6
Suspensions	222	218	200	182

Certified Salary Schedule

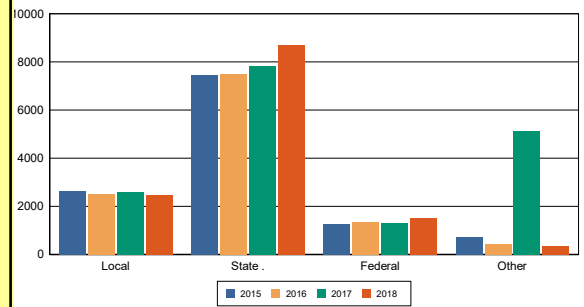
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$33,214	\$33,878	\$33,878	\$34,800
10 Years	41,224	42,048	42,048	43,600
20 Years	44,980	45,880	45,880	48,200
30 Years	47,233	48,178	48,178	50,400
Rank II				
0 Years	36,590	37,322	37,322	37,400
10 Years	45,106	46,008	46,008	46,200
20 Years	48,863	49,840	49,840	50,800
30 Years	51,112	52,134	52,134	53,000
Rank I				
0 Years	39,847	40,644	40,644	41,000
10 Years	48,359	49,326	49,326	49,800
20 Years	52,241	53,286	53,286	54,400
30 Years	54,495	55,585	55,585	56,600

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	52%	53%	51%	53%
Instructional Support	13%	11%	11%	11%
District Admin Support	3%	4%	5%	4%
School Admin Support	6%	6%	6%	7%
Business Support	2%	2%	2%	2%
Plant Operations	12%	11%	12%	11%
Transportation	6%	5%	6%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	11%	11%	10%	13%
End-of-year Balance	\$1,419,588	\$1,492,162	\$1,490,634	\$1,949,992

2018 Tax Rates and Revenues

Real Estate Property Tax *	54.1
Tangible Property Tax *	54.1
Motor Vehicle Tax *	48.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.6
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$373,168
SEEK Distribution	\$9,797,610

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	44.7%	18.4	51.8%	18.3	46.9%
Math	17.6	30.7%	19.5	46.0%	18.3	33.3%
Reading	18.5	40.7%	19.7	48.2%	19.5	43.5%
Science	18.9	N/A	19.4	N/A	18.9	N/A
Composite	18.2	N/A	19.4	N/A	18.9	N/A
Tested (#)	150	N/A	132	N/A	147	N/A

AP Analysis *

	2015	2016	2017	2018
Number of Exams	117	153	158	246
Number of Students	89	100	108	164
% of Exams 3 or Above	21%	29%	25%	18%

* District has school(s) participating in Advance KY.

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.1	33.3	---	---	15.0	42.6	40.6
Count	17	7	---	---	3	20	52

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	138
2017	116	82
2016	120	98

* Public Only



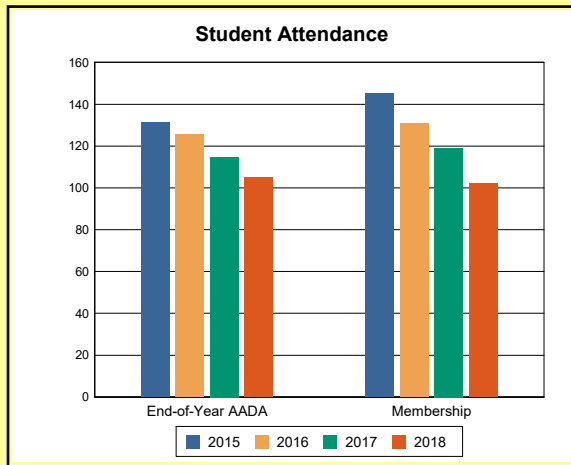
Superintendent
Rhonda Callaway
 28 SR 1340
 Dixon, KY 42409
 270-639-0101

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	48.8	47.9	37.9	34.3	17.5	N/A	1
Middle	43.9	53.2	23.4	30.4	11.1	N/A	1
High	32.9	43.9	22.6	33.3	N/A	77.7	1

West Point Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	131	126	115	105
Membership	145	131	119	102

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	161	1	1,090	1,090

Staffing Data

	2016	2017	2018
Classified Personnel	12 (44%)	13 (45%)	12 (47%)
Certified Personnel	15 (56%)	15 (55%)	14 (53%)
Number FTE Teachers	12	12	12
Pupil/Teacher Ratio	10.9	9.9	8.5
Salary & Benefits as % of GF Expenditures	74.5%	73.7%	79.4%
Teacher Pay			
Avg Salary	\$41,982	\$43,036	\$43,968
Avg Extended	\$0	\$217	\$0
Avg Extra Duty	\$437	\$300	\$50
Years of Experience			
0 (New)	16.7%	8.3%	0.0%
1-5	41.7%	41.7%	41.7%
6-10	16.7%	25.0%	33.3%
11-20	16.7%	16.7%	8.3%
21-25	8.3%	8.3%	16.7%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	16.7%	25.0%	0.0%
Avg Years	7.2	8.3	9.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	50.0%	50.0%	41.7%
Rank II	50.0%	41.7%	50.0%
Rank I	0.0%	8.3%	8.3%

Demographic Profile

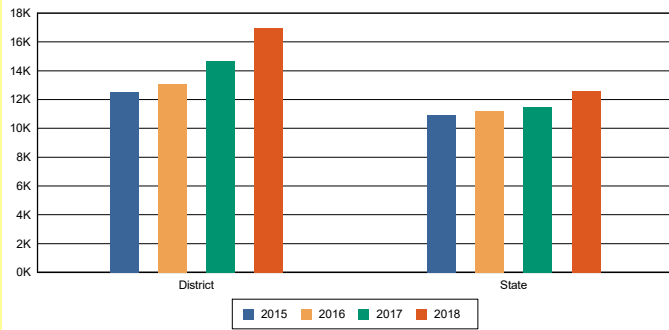
	2015	2016	2017	2018
Free & Reduced Lunch	(70%)	(68%)	(76%)	(80%)
Homeless	3 (2%)	2 (2%)	0 (0%)	1 (1%)
LEP	8 (6%)	2 (2%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	27 (19%)	26 (20%)	28 (24%)	20 (20%)
Membership				
Preschool	9 (6%)	18 (12%)	19 (14%)	19 (16%)
K-5	98 (64%)	91 (61%)	79 (57%)	63 (52%)
6-8	47 (31%)	40 (27%)	40 (29%)	39 (32%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	133 (92%)	125 (95%)	112 (94%)	93 (91%)
Black	0 (-%)	0 (-%)	0 (-%)	1 (1%)
Hispanic	11 (8%)	4 (3%)	2 (2%)	2 (2%)
Other	1 (1%)	2 (2%)	5 (4%)	6 (6%)
Attainment				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	(0%)	(6%)	(0%)	(3%)
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
Discipline				
Expulsions	0	0	0	0
Suspensions	11	10	17	9

Certified Salary Schedule

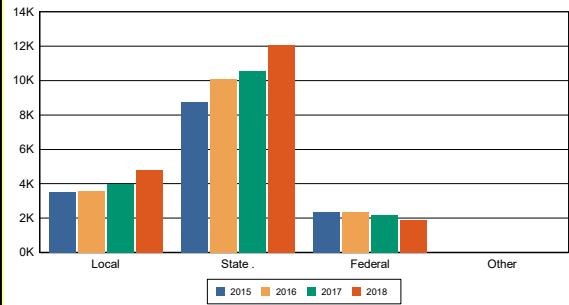
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,087	\$35,789	\$35,789	\$35,788
10 Years	40,720	41,534	41,534	41,534
20 Years	47,258	48,203	48,203	48,203
30 Years	54,844	55,941	55,941	55,940
Rank II				
0 Years	38,260	39,025	39,025	39,025
10 Years	44,402	45,290	45,290	45,290
20 Years	51,530	52,561	52,561	52,560
30 Years	59,803	60,999	60,999	60,999
Rank I				
0 Years	41,977	42,817	42,817	42,816
10 Years	48,716	49,690	49,690	49,690
20 Years	56,536	57,667	57,667	57,666
30 Years	65,613	66,925	66,925	66,925

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	52%	50%	51%	53%
Instructional Support	1%	1%	1%	1%
District Admin Support	16%	16%	17%	15%
School Admin Support	8%	9%	8%	7%
Business Support	5%	6%	6%	7%
Plant Operations	8%	8%	5%	6%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	7%	7%
Fund Balance Percent	50%	56%	52%	49%
End-of-year Balance	\$561,889	\$620,700	\$606,562	\$577,844

2018 Tax Rates and Revenues

Real Estate Property Tax *	107.1
Tangible Property Tax *	107.1
Motor Vehicle Tax *	58.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	99.2
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$319,604
SEEK Distribution	\$552,480

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	N/A	---	---	---	N/A	---
Count	---	N/A	---	---	---	N/A	---

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	N/A
2017	N/A	N/A
2016	N/A	N/A

* Public Only



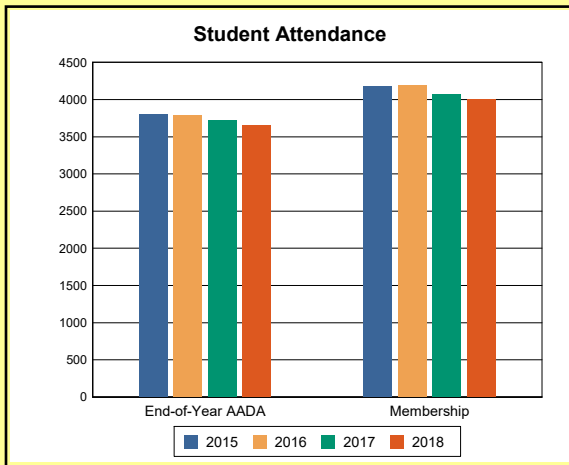
Superintendent
Mickey Brangers
 209 N 13th St
 West Point, KY 40177
 502-922-4617

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	31.7	29.3	---	---	13.0	N/A	1
Middle	52.6	50	---	---	12.2	N/A	1

Whitley County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	9	9	9	9
EOY AADA *	3,800	3,779	3,715	3,649
Membership	4,181	4,183	4,071	4,001

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	165	5	1,069	1,132

Staffing Data

	2016	2017	2018
Classified Personnel	378 (52%)	372 (52%)	386 (53%)
Certified Personnel	356 (48%)	348 (48%)	344 (47%)
Number FTE Teachers	300	293	287
Pupil/Teacher Ratio	13.9	13.9	13.9
Salary & Benefits as % of GF Expenditures	88.1%	88.1%	89.3%
Teacher Pay			
Avg Salary	\$50,721	\$51,382	\$51,759
Avg Extended	\$382	\$342	\$312
Avg Extra Duty	\$680	\$659	\$818
Years of Experience			
0 (New)	2.0%	1.0%	2.1%
1-5	14.7%	12.6%	13.2%
6-10	24.3%	20.8%	17.1%
11-20	40.7%	45.4%	48.4%
21-25	12.3%	12.3%	10.8%
26-30	5.7%	7.2%	7.0%
Over 30	0.3%	0.7%	1.4%
Teacher Turnover	3.4%	5.7%	6.8%
Avg Years	13.1	14.0	14.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.3%	5.1%	7.0%
Rank II	41.7%	44.0%	44.3%
Rank I	51.0%	50.9%	48.8%

Demographic Profile

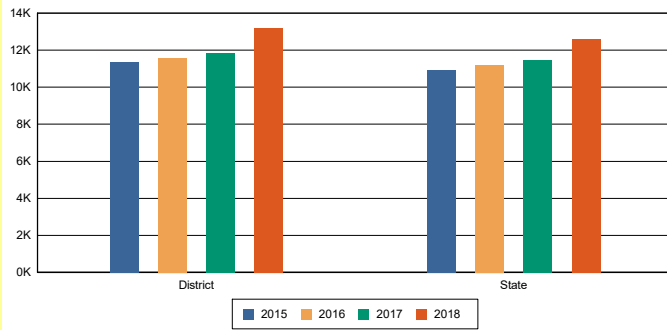
	2015	2016	2017	2018
Free & Reduced Lunch	(81%)	(81%)	(81%)	(80%)
Homeless	241 (6%)	229 (5%)	187 (5%)	201 (5%)
LEP	5 (-%)	5 (-%)	7 (-%)	8 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	771 (18%)	796 (19%)	855 (21%)	893 (22%)
Membership				
Preschool	87 (2%)	284 (6%)	324 (7%)	353 (8%)
K-5	2,170 (51%)	2,165 (48%)	2,095 (48%)	2,048 (47%)
6-8	905 (21%)	880 (20%)	910 (21%)	857 (20%)
9-12	1,103 (26%)	1,136 (25%)	1,063 (24%)	1,092 (25%)
Race				
Cauc/White	4,086 (98%)	4,078 (97%)	3,958 (97%)	3,890 (97%)
Black	20 (-%)	15 (-%)	11 (-%)	8 (-%)
Hispanic	40 (1%)	45 (1%)	53 (1%)	53 (1%)
Other	35 (1%)	45 (1%)	49 (1%)	50 (1%)
Attainment				
Grad Rate	(93%)	(94%)	(93%)	(97%)
Grads 4 Years	221	240	198	267
Grads IEP	1	0	0	1
Grads 4+	7	2	5	10
Alt Diploma	5	5	6	3
Retention Rate	(4%)	(3%)	(2%)	(1%)
Dropout Rate	(1.0%)	(0.7%)	(1.2%)	(-%)
Dropouts	11	8	13	2
Discipline				
Expulsions	0	0	0	0
Suspensions	282	299	299	227

Certified Salary Schedule

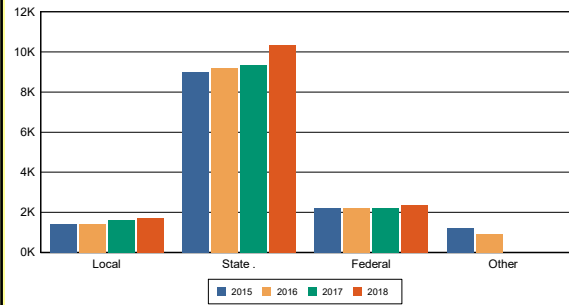
	2015 (185 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$35,152	\$35,855	\$35,855	\$36,214
10 Years	44,311	45,197	45,197	45,649
20 Years	49,358	50,345	50,345	50,849
30 Years	50,873	51,891	51,891	52,410
Rank II				
0 Years	39,188	39,972	39,972	40,372
10 Years	48,346	49,313	49,313	49,806
20 Years	53,393	54,461	54,461	55,006
30 Years	54,908	56,006	56,006	56,566
Rank I				
0 Years	43,189	44,053	44,053	44,493
10 Years	52,469	53,519	53,519	54,054
20 Years	57,517	58,667	58,667	59,254
30 Years	59,032	60,213	60,213	60,815

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	63%	64%	62%	62%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	3%	3%	4%
School Admin Support	4%	4%	4%	3%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	8%	7%
Transportation	7%	6%	6%	7%
Food Services	8%	7%	8%	9%
Fund Balance Percent	2%	2%	5%	7%
End-of-year Balance	\$629,840	\$532,765	\$1,557,647	\$2,237,851

2018 Tax Rates and Revenues

Real Estate Property Tax *	42.8
Tangible Property Tax *	42.8
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$228,865
SEEK Distribution	\$22,717,454

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	49.8%	18.0	49.3%	18.1	45.8%
Math	17.4	24.9%	18.3	36.7%	18.0	31.4%
Reading	19.1	46.2%	19.4	49.0%	19.3	40.9%
Science	19.0	N/A	19.5	N/A	18.8	N/A
Composite	18.5	N/A	18.9	N/A	18.7	N/A
Tested (#)	215	N/A	286	N/A	264	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	88	90	92	108
Number of Students	62	57	66	79
% of Exams 3 or Above	48%	41%	45%	33%

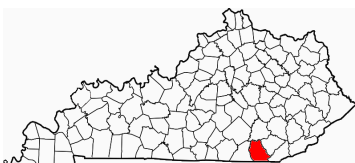
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.8	54.9	---	---	17.3	---	46.0
Count	121	79	---	---	9	---	134

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	10
2017	---	---
2016	---	---

* Public Only



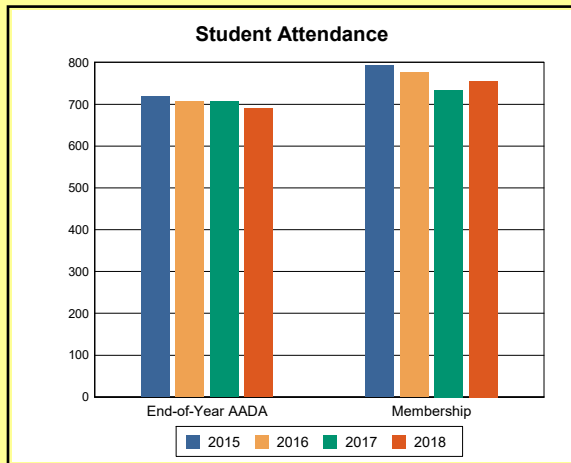
Superintendent
John Siler
 300 Main Street
 Williamsburg, KY 40769
 606-549-7000

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	64.8	71.4	74.0	82.9	16.8	N/A	0
Middle	65.3	77.7	79.6	79.0	14.8	N/A	0
High	33.1	42.1	29.3	22.7	N/A	65.4	1

Williamsburg Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1	1	1	1
EOY AADA *	719	706	706	690
Membership	793	777	734	755

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	160	1	1,005	1,005

Staffing Data

	2016	2017	2018
Classified Personnel	50 (42%)	51 (43%)	52 (43%)
Certified Personnel	69 (58%)	69 (58%)	68 (57%)
Number FTE Teachers	58	58	57
Pupil/Teacher Ratio	13.4	12.7	13.2
Salary & Benefits as % of GF Expenditures	81.9%	82.3%	86.4%
Teacher Pay			
Avg Salary	\$44,753	\$44,961	\$45,655
Avg Extended	\$182	\$183	\$187
Avg Extra Duty	\$1,110	\$1,156	\$1,235
Years of Experience			
0 (New)	6.9%	5.2%	1.8%
1-5	27.7%	29.3%	29.8%
6-10	24.2%	24.1%	22.8%
11-20	27.4%	29.3%	29.8%
21-25	8.7%	8.6%	10.5%
26-30	5.2%	3.5%	5.3%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	5.3%	12.1%	8.6%
Avg Years	10.1	10.1	11.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.0%	20.7%	17.5%
Rank II	53.3%	50.0%	47.4%
Rank I	27.7%	29.3%	35.1%

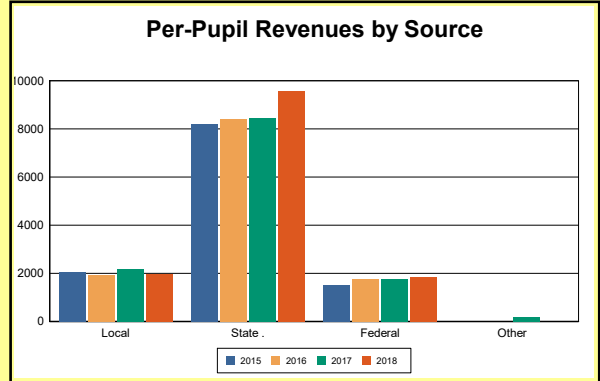
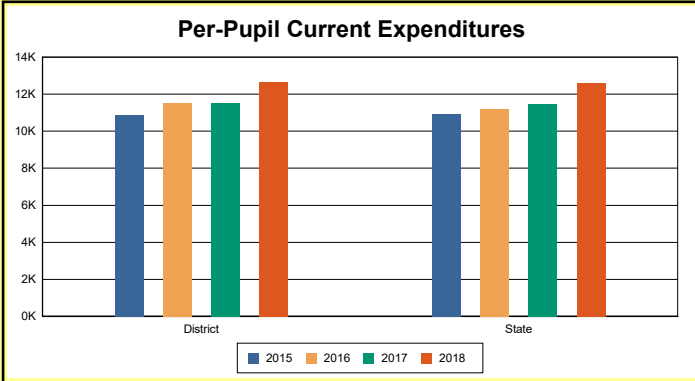
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(77%)	(75%)	(76%)	(72%)
Homeless	11 (1%)	1 (-%)	9 (1%)	22 (3%)
LEP	2 (-%)	2 (-%)	2 (-%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	99 (12%)	114 (15%)	123 (17%)	131 (17%)
Membership				
Preschool	38 (5%)	44 (5%)	51 (6%)	50 (6%)
K-5	384 (46%)	377 (46%)	363 (46%)	350 (43%)
6-8	192 (23%)	195 (24%)	200 (25%)	181 (22%)
9-12	217 (26%)	204 (25%)	171 (22%)	224 (28%)
Race				
Cauc/White	752 (95%)	728 (94%)	694 (95%)	718 (95%)
Black	19 (2%)	22 (3%)	19 (3%)	19 (3%)
Hispanic	12 (2%)	15 (2%)	12 (2%)	11 (1%)
Other	10 (1%)	12 (2%)	9 (1%)	7 (1%)
Attainment				
Grad Rate	(93%)	(93%)	(91%)	(87%)
Grads 4 Years	56	53	37	49
Grads IEP	0	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	(3%)	(2%)	(-%)	(1%)
Dropout Rate	(0.9%)	(0.5%)	(1.7%)	(2.1%)
Dropouts	2	1	3	5
Discipline				
Expulsions	0	2	0	0
Suspensions	52	41	22	19

Certified Salary Schedule

	2015 (186 Days)	2016 (186 Days)	2017 (186 Days)	2018 (186 Days)
Rank III				
0 Years	\$33,712	\$34,386	\$34,386	\$34,386
10 Years	42,063	42,904	42,904	42,904
20 Years	44,957	45,856	45,856	45,856
30 Years	46,206	47,130	47,130	47,130
Rank II				
0 Years	37,365	38,112	38,112	38,112
10 Years	46,285	47,211	47,211	47,211
20 Years	48,810	49,786	49,786	49,786
30 Years	50,183	51,187	51,187	51,187
Rank I				
0 Years	41,281	42,107	42,107	42,107
10 Years	49,864	50,861	50,861	50,861
20 Years	52,648	53,701	53,701	53,701
30 Years	54,139	55,222	55,222	55,222

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	56%	56%	57%	55%
Instructional Support	8%	8%	8%	8%
District Admin Support	6%	7%	7%	11%
School Admin Support	4%	4%	5%	4%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	8%	8%
Transportation	4%	4%	4%	4%
Food Services	7%	8%	8%	8%
Fund Balance Percent	3.0%	0.0%	5.0%	2.0%
End-of-year Balance	\$168,253	\$16,944	\$271,981	\$115,008

2018 Tax Rates and Revenues

Real Estate Property Tax *	46.9
Tangible Property Tax *	47.5
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.1
Levied Equivalent Rate *	67.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$248,237
SEEK Distribution	\$3,766,186

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.1	75.0%	18.9	58.0%	18.9	53.8%
Math	19.0	47.7%	18.6	36.0%	18.7	36.5%
Reading	22.2	63.6%	19.0	48.0%	21.1	61.5%
Science	20.6	N/A	18.8	N/A	19.2	N/A
Composite	20.8	N/A	19.0	N/A	19.6	N/A
Tested (#)	43	N/A	50	N/A	52	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	55	66	76	68
Number of Students	41	49	51	51
% of Exams 3 or Above	47%	35%	39%	37%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	59.4	N/A	---	---	---	---	50.0
Count	19	N/A	---	---	---	---	20

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	---	---
2017	---	---
2016	---	---

* Public Only



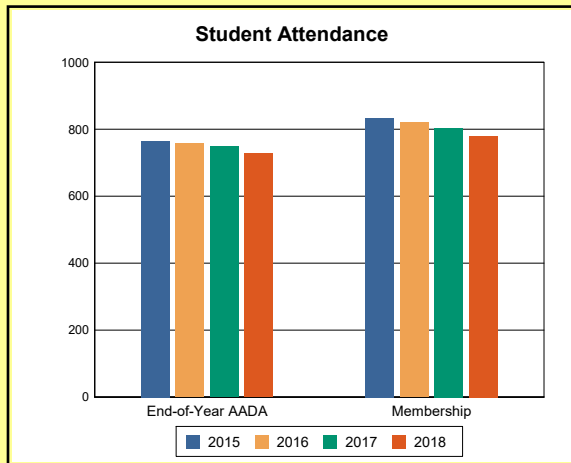
Superintendent
Amon Couch
 1000 Main Street
 Williamsburg, KY 40769
 606-549-6044

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	31.5	55.8	31.3	46.9	19.3	N/A	0
Middle	26.2	55.8	9.8	36.6	7.5	N/A	1
High	35.7	61.8	---	---	N/A	48.0	0

Williamstown Independent

Overview and Trends



	2015	2016	2017	2018
A1 Schools	3	3	3	3
EOY AADA *	765	758	750	728
Membership	834	820	804	780

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	148	25	1,067	1,125

Staffing Data

	2016	2017	2018
Classified Personnel	61 (49%)	63 (48%)	63 (49%)
Certified Personnel	65 (51%)	68 (52%)	66 (51%)
Number FTE Teachers	53	54	53
Pupil/Teacher Ratio	15.5	14.9	14.8
Salary & Benefits as % of GF Expenditures	85.0%	83.0%	83.6%
Teacher Pay			
Avg Salary	\$45,434	\$45,251	\$45,669
Avg Extended	\$528	\$487	\$501
Avg Extra Duty	\$902	\$570	\$597
Years of Experience			
0 (New)	5.7%	3.7%	5.7%
1-5	32.1%	38.6%	29.9%
6-10	19.0%	16.7%	20.7%
11-20	31.9%	28.1%	28.6%
21-25	7.6%	11.1%	13.3%
26-30	1.9%	1.9%	1.9%
Over 30	1.9%	0.0%	0.0%
Teacher Turnover	13.0%	15.1%	21.8%
Avg Years	10.1	9.6	10.3
Rank			
Rank IV	0.0%	0.0%	1.9%
Rank III	28.3%	25.6%	22.2%
Rank II	58.4%	61.4%	64.5%
Rank I	13.3%	13.0%	11.4%

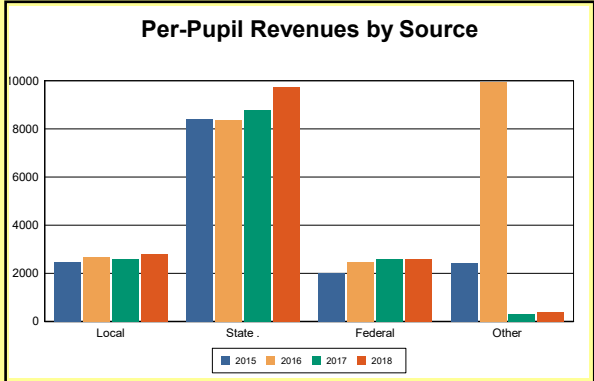
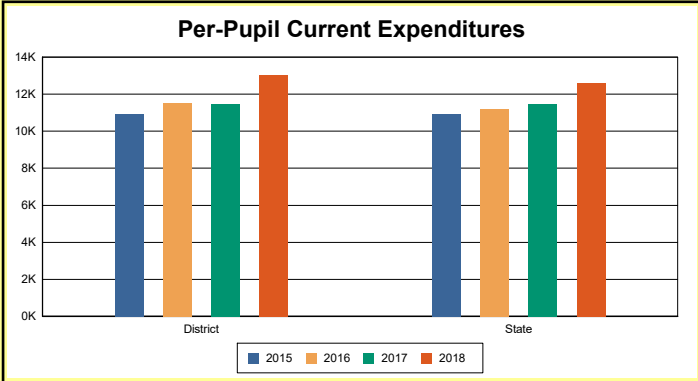
Demographic Profile

	2015	2016	2017	2018
Free & Reduced Lunch	(64%)	(65%)	(56%)	(57%)
Homeless	7 (1%)	5 (1%)	5 (1%)	1 -%
LEP	2 -%	10 (1%)	6 (1%)	9 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	96 (12%)	96 (12%)	96 (12%)	102 (13%)
Membership				
Preschool	23 (3%)	120 (13%)	115 (13%)	105 (12%)
K-5	394 (46%)	401 (43%)	373 (41%)	348 (39%)
6-8	195 (23%)	191 (20%)	210 (23%)	206 (23%)
9-12	245 (29%)	228 (24%)	221 (24%)	226 (26%)
Race				
Cauc/White	784 (94%)	771 (94%)	755 (94%)	732 (94%)
Black	11 (1%)	10 (1%)	8 (1%)	6 (1%)
Hispanic	16 (2%)	19 (2%)	19 (2%)	21 (3%)
Other	23 (3%)	20 (2%)	22 (3%)	21 (3%)
Attainment				
Grad Rate	(95%)	(95%)	(91%)	(97%)
Grads 4 Years	53	53	51	61
Grads IEP	0	0	0	0
Grads 4+	0	2	0	0
Alt Diploma	0	1	1	1
Retention Rate	(1%)	(2%)	(2%)	-%
Dropout Rate	(0.0%)	(0.0%)	(-%)	(0.0%)
Dropouts	0	0	1	0
Discipline				
Expulsions	0	1	0	0
Suspensions	29	35	36	25

Certified Salary Schedule

	2015 (186 Days)	2016 (185 Days)	2017 (185 Days)	2018 (185 Days)
Rank III				
0 Years	\$34,520	\$35,021	\$35,021	\$35,021
10 Years	43,183	43,810	43,810	43,810
20 Years	48,055	48,752	48,752	48,752
30 Years	52,664	53,428	53,428	53,428
Rank II				
0 Years	38,450	39,008	39,008	39,008
10 Years	47,108	47,792	47,792	47,792
20 Years	52,132	52,889	52,889	52,889
30 Years	57,010	57,837	57,837	57,837
Rank I				
0 Years	42,421	43,036	43,036	43,036
10 Years	51,069	51,810	51,810	51,810
20 Years	56,319	57,136	57,136	57,136
30 Years	61,131	62,019	62,019	62,019

Finance



District Current Expenditures

	2015	2016	2017	2018
Instruction	58%	58%	57%	58%
Instructional Support	11%	11%	12%	12%
District Admin Support	4%	5%	4%	3%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	7%	6%	7%	8%
Transportation	6%	6%	6%	4%
Food Services	7%	8%	7%	7%
Fund Balance Percent	18%	20%	28%	33%
End-of-year Balance	\$1,045,051	\$1,199,957	\$1,706,593	\$2,024,513

2018 Tax Rates and Revenues

Real Estate Property Tax *	92.9
Tangible Property Tax *	93.4
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	98.7
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$230,609
SEEK Distribution	\$3,781,527

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	57.9%	20.4	63.8%	20.1	65.9%
Math	18.5	38.6%	20.1	44.8%	20.1	52.3%
Reading	20.1	54.4%	20.6	51.7%	21.4	54.5%
Science	19.8	N/A	21.1	N/A	20.4	N/A
Composite	19.6	N/A	20.7	N/A	20.6	N/A
Tested (#)	56	N/A	57	N/A	44	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	81	63	70	---
Number of Students	48	41	36	---
% of Exams 3 or Above	20%	16%	17%	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	68.4	68.6	---	75.9	76.2	---	69.5
Count	26	24	---	22	16	---	41

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	50
2017	49	48
2016	41	41

* Public Only

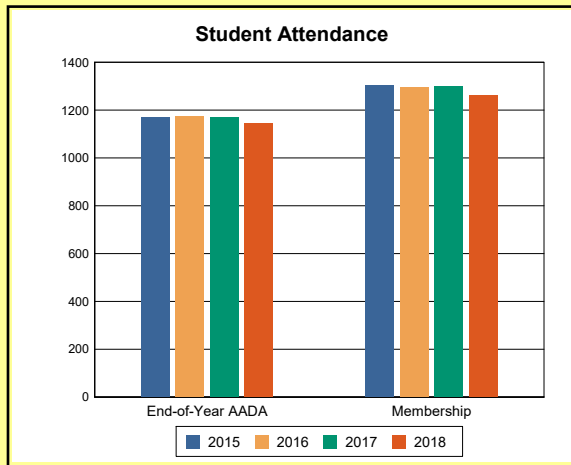


Superintendent
Misty Middleton
 300 Helton St
 Williamstown, KY 41097
 859-824-7144

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	48.2	48.8	29.0	32.3	18.2	N/A	0
Middle	37.6	62.9	13.9	33.3	13.6	N/A	0
High	56.8	59.1	---	---	N/A	54.2	0

Overview and Trends



	2015	2016	2017	2018
A1 Schools	5	5	5	5
EOY AADA *	1,171	1,172	1,168	1,144
Membership	1,304	1,295	1,300	1,261

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	159	1	1,011	1,025

Staffing Data

	2016	2017	2018
Classified Personnel	119 (51%)	125 (52%)	121 (52%)
Certified Personnel	113 (49%)	116 (48%)	112 (48%)
Number FTE Teachers	88	90	86
Pupil/Teacher Ratio	14.7	14.5	14.7
Salary & Benefits as % of GF Expenditures	83.8%	85.5%	84.9%
Teacher Pay			
Avg Salary	\$50,305	\$50,634	\$50,627
Avg Extended	\$781	\$693	\$819
Avg Extra Duty	\$77	\$75	\$78
Years of Experience			
0 (New)	2.3%	2.1%	2.3%
1-5	10.2%	10.0%	12.8%
6-10	20.5%	20.0%	17.4%
11-20	48.9%	47.8%	47.7%
21-25	9.1%	11.1%	15.1%
26-30	6.8%	7.8%	4.7%
Over 30	2.3%	1.1%	0.0%
Teacher Turnover	9.0%	6.8%	10.0%
Avg Years	14.2	14.5	14.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	3.4%	7.7%	5.8%
Rank II	47.7%	43.4%	43.0%
Rank I	48.9%	49.0%	51.2%

Demographic Profile

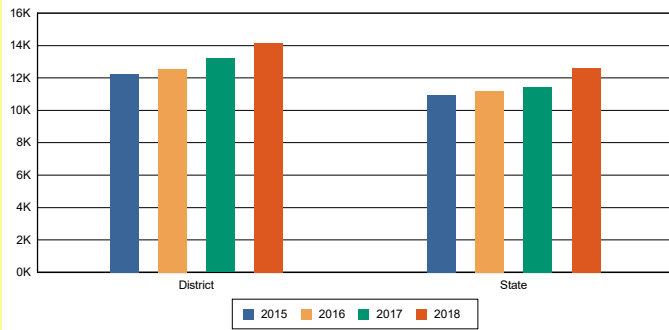
	2015	2016	2017	2018
Free & Reduced Lunch	(81%)	(81%)	(82%)	(82%)
Homeless	19 (1%)	6 -%	3 -%	0 (0%)
LEP	1 -%	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	2 -%	11 (1%)	5 -%
Exceptional Child	304 (23%)	317 (24%)	323 (25%)	339 (27%)
Membership				
Preschool	0 (0%)	39 (3%)	39 (3%)	0 (0%)
K-5	596 (46%)	588 (44%)	578 (43%)	555 (44%)
6-8	318 (24%)	305 (23%)	311 (23%)	300 (24%)
9-12	389 (30%)	402 (30%)	410 (31%)	403 (32%)
Race				
Cauc/White	1,265 (97%)	1,253 (97%)	1,258 (97%)	1,228 (97%)
Black	10 (1%)	13 (1%)	16 (1%)	10 (1%)
Hispanic	20 (2%)	21 (2%)	18 (1%)	16 (1%)
Other	9 (1%)	8 (1%)	8 (1%)	7 (1%)
Attainment				
Grad Rate	(91%)	(84%)	(93%)	(91%)
Grads 4 Years	82	82	99	89
Grads IEP	0	0	0	0
Grads 4+	2	1	0	0
Alt Diploma	0	3	4	1
Retention Rate	-%	(1%)	-%	(0%)
Dropout Rate	(0.5%)	(-%)	(1.0%)	(0.7%)
Dropouts	2	1	4	3
Discipline				
Expulsions	1	0	0	0
Suspensions	16	17	18	37

Certified Salary Schedule

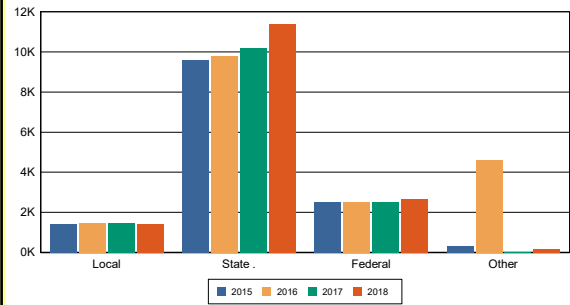
	2015 (187 Days)	2016 (187 Days)	2017 (187 Days)	2018 (187 Days)
Rank III				
0 Years	\$35,032	\$35,733	\$36,090	\$36,090
10 Years	44,156	45,040	45,490	45,490
20 Years	46,931	47,870	48,349	48,349
30 Years	47,931	48,890	49,379	49,379
Rank II				
0 Years	39,053	39,833	40,231	40,231
10 Years	48,177	49,141	49,632	49,632
20 Years	50,970	51,989	52,509	52,509
30 Years	51,970	53,009	53,539	53,539
Rank I				
0 Years	43,038	43,899	44,338	44,338
10 Years	52,200	53,244	53,776	53,776
20 Years	54,972	56,071	56,632	56,632
30 Years	55,972	57,091	57,662	57,662

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	62%	63%	60%	60%
Instructional Support	3%	3%	3%	3%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	6%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	7%	7%
Transportation	7%	7%	7%	8%
Food Services	8%	9%	10%	10%
Fund Balance Percent	13%	12%	7%	9%
End-of-year Balance	\$1,315,196	\$1,246,638	\$766,675	\$972,908

2018 Tax Rates and Revenues

Real Estate Property Tax *	34.7
Tangible Property Tax *	34.7
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	45.0
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$215,085
SEEK Distribution	\$7,546,074

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	43.4%	17.7	45.4%	17.1	41.2%
Math	17.2	25.5%	16.9	18.6%	16.3	20.0%
Reading	19.5	47.2%	18.8	43.3%	18.0	34.1%
Science	18.6	N/A	17.3	N/A	17.4	N/A
Composite	18.4	N/A	17.8	N/A	17.4	N/A
Tested (#)	102	N/A	90	N/A	85	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	N/A	25.6	---	---	56.3	---	40.8
Count	N/A	11	---	---	9	---	29

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	57
2017	55	28
2016	38	36

* Public Only



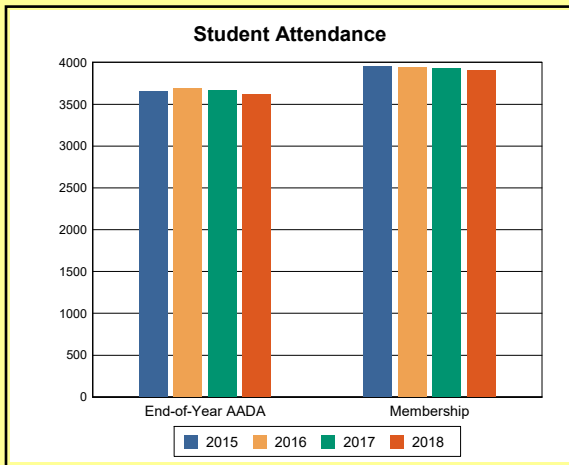
Superintendent
Kenny Bell
 85 Main Street
 Campton, KY 41301
 606-668-8002

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	29.6	48.9	34.8	50.7	15.2	N/A	0
Middle	44.9	54.8	42.0	34.0	12.6	N/A	0
High	20	33.7	27.3	8.3	N/A	45.5	1

Woodford County

Overview and Trends



	2015	2016	2017	2018
A1 Schools	6	6	6	6
EOY AADA *	3,656	3,686	3,662	3,612
Membership	3,951	3,936	3,931	3,906

* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2018	164	6	1,091	1,108

Staffing Data

	2016	2017	2018
Classified Personnel	252 (46%)	253 (47%)	246 (46%)
Certified Personnel	290 (54%)	290 (53%)	289 (54%)
Number FTE Teachers	235	235	235
Pupil/Teacher Ratio	16.5	16.7	16.7
Salary & Benefits as % of GF Expenditures	84.1%	85.3%	86.1%
Teacher Pay			
Avg Salary	\$50,630	\$51,625	\$52,152
Avg Extended	\$150	\$137	\$172
Avg Extra Duty	\$844	\$857	\$813
Years of Experience			
0 (New)	6.1%	3.4%	5.1%
1-5	25.4%	27.2%	26.7%
6-10	21.4%	20.6%	17.9%
11-20	26.1%	29.3%	32.4%
21-25	12.6%	11.1%	9.4%
26-30	4.6%	5.5%	5.5%
Over 30	3.8%	3.0%	3.0%
Teacher Turnover	18.3%	16.5%	16.0%
Avg Years	11.9	11.9	11.8
Rank			
Rank IV	0.0%	0.2%	1.2%
Rank III	18.1%	14.2%	14.9%
Rank II	58.4%	63.3%	61.4%
Rank I	23.5%	22.3%	22.5%

Demographic Profile

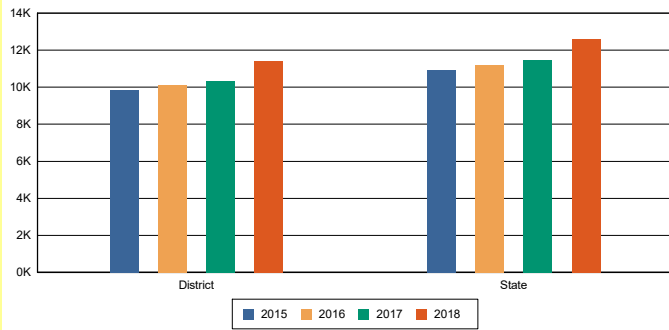
	2015	2016	2017	2018
Free & Reduced Lunch	(46%)	(46%)	(48%)	(48%)
Homeless	53 (1%)	48 (1%)	44 (1%)	40 (1%)
LEP	230 (6%)	222 (6%)	201 (5%)	214 (5%)
Migrant	24 (1%)	44 (1%)	59 (2%)	51 (1%)
Exceptional Child	401 (10%)	415 (11%)	411 (10%)	402 (10%)
Membership				
Preschool	112 (3%)	123 (3%)	142 (3%)	163 (4%)
K-5	1,727 (43%)	1,717 (42%)	1,715 (42%)	1,700 (42%)
6-8	986 (24%)	976 (24%)	961 (24%)	911 (22%)
9-12	1,237 (30%)	1,242 (31%)	1,255 (31%)	1,294 (32%)
Race				
Cauc/White	3,060 (77%)	3,038 (77%)	2,972 (76%)	2,936 (75%)
Black	161 (4%)	150 (4%)	152 (4%)	144 (4%)
Hispanic	536 (14%)	543 (14%)	573 (15%)	597 (15%)
Other	194 (5%)	205 (5%)	234 (6%)	229 (6%)
Attainment				
Grad Rate	(90%)	(97%)	(97%)	(97%)
Grads 4 Years	273	283	286	289
Grads IEP	0	2	1	0
Grads 4+	4	14	4	2
Alt Diploma	1	0	0	0
Retention Rate	(2%)	(3%)	(3%)	(2%)
Dropout Rate	(-%)	(-%)	(0.5%)	(-%)
Dropouts	2	1	6	4
Discipline				
Expulsions	0	1	0	0
Suspensions	461	487	432	388

Certified Salary Schedule

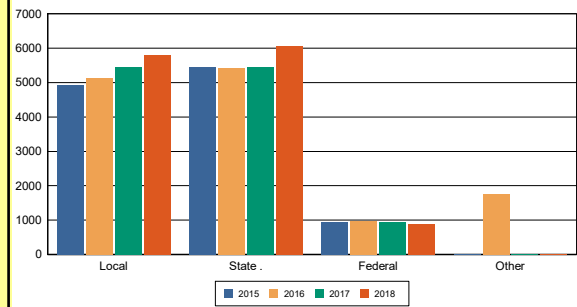
	2015 (187 Days)	2016 (187 Days)	2017 (188 Days)	2018 (188 Days)
Rank III				
0 Years	\$36,780	\$37,516	\$37,717	\$38,283
10 Years	46,175	47,099	47,351	48,061
20 Years	50,450	51,459	51,734	52,510
30 Years	53,313	54,379	54,670	55,490
Rank II				
0 Years	40,602	41,414	41,635	42,260
10 Years	50,192	51,196	51,470	52,242
20 Years	54,988	56,088	56,667	57,517
30 Years	58,540	59,711	61,648	62,573
Rank I				
0 Years	44,660	45,553	45,797	46,484
10 Years	55,622	56,734	57,037	57,893
20 Years	59,175	60,359	63,716	64,672
30 Years	62,727	63,982	67,540	68,553

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2015	2016	2017	2018
Instruction	57%	57%	56%	58%
Instructional Support	13%	14%	13%	13%
District Admin Support	2%	3%	2%	2%
School Admin Support	5%	5%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	7%	8%	7%
Transportation	6%	5%	6%	6%
Food Services	6%	6%	6%	5%
Fund Balance Percent	18%	23%	26%	27%
End-of-year Balance	\$4,774,937	\$6,262,523	\$7,547,834	\$7,946,395

2018 Tax Rates and Revenues

Real Estate Property Tax *	66.4
Tangible Property Tax *	66.4
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	72.3
Equalized Facility Funding *	0.0
BRAC Levy *	0.0
Category 5 Levy *	0.0
Per-Pupil Assessment	\$734,933
SEEK Distribution	\$10,794,674

* Cents per \$100 of assessed property.

Performance

ACT 11th Grade

	2016		2017		2018	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.0	66.9%	22.1	75.6%	19.9	56.9%
Math	20.7	53.7%	21.8	67.7%	19.9	48.8%
Reading	22.3	64.8%	22.6	70.7%	20.6	48.8%
Science	21.7	N/A	22.6	N/A	20.1	N/A
Composite	21.6	N/A	22.4	N/A	20.3	N/A
Tested (#)	286	N/A	266	N/A	297	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	864	639	486	469
Number of Students	482	338	268	286
% of Exams 3 or Above	53%	55%	55%	56%

Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.7	57.1	84.9	---	40.5	---	62.9
Count	44	16	73	---	15	---	144

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
	2018	173
2017	152	114
2016	---	---

* Public Only



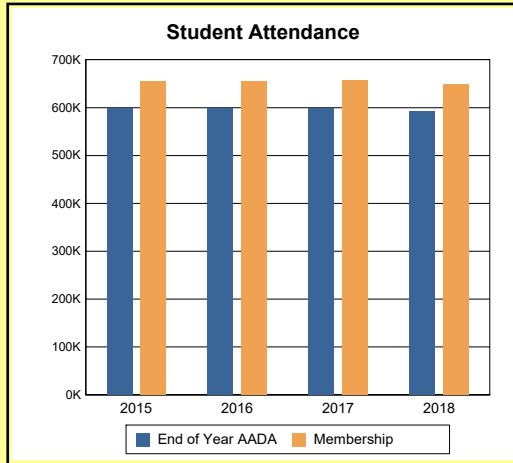
Superintendent
Scott Hawkins
 330 Pisgah Pk
 Versailles, KY 40383
 859-879-4600

Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Rate	Rate	Count
Elementary	57.2	63.5	37.7	47.0	17.5	N/A	0
Middle	64.4	69.6	37.7	42.1	12.7	N/A	1
High	49.7	49.2	24.1	15.9	N/A	79.4	0

Kentucky

Overview and Trends



	2015	2016	2017	2018
A1 Schools	1,175	1,171	1,167	1,161
EOY AADA *	598,834	598,738	597,573	593,305
Membership	655,642	655,398	656,394	648,369

* End-of-year Adjusted Average Daily Attendance

Demographic State Profile

	2015	2016	2017	2018
Free & Reduced	(60%)	(60%)	(61%)	(61%)
Homeless	27,843 (4%)	27,657 (4%)	26,695 (4%)	25,524 (4%)
LEP	21,155 (3%)	22,238 (3%)	23,565 (4%)	26,242 (4%)
Migrant	2,675 (-%)	2,695 (-%)	2,925 (-%)	3,645 (1%)
Exceptional Child	87,984 (13%)	89,462 (14%)	91,368 (14%)	93,916 (14%)
Membership				
Preschool	18,709 (3%)	26,899 (4%)	29,452 (4%)	26,941 (4%)
K-5	312,117 (46%)	310,323 (46%)	309,022 (45%)	301,160 (45%)
6-8	151,177 (22%)	150,245 (22%)	150,945 (22%)	151,265 (22%)
9-12	191,909 (28%)	194,395 (29%)	195,929 (29%)	195,424 (29%)
Race				
Cauc/White	518,270 (79%)	512,934 (78%)	508,009 (77%)	498,011 (77%)
Black	69,110 (11%)	69,122 (11%)	69,488 (11%)	68,207 (11%)
Hispanic	36,356 (6%)	39,204 (6%)	42,263 (6%)	43,875 (7%)
Other	31,906 (5%)	34,138 (5%)	36,634 (6%)	38,276 (6%)
Attainment				
Grad Rate	(88%)	(89%)	(90%)	(90%)
Grads 4 Years	42,611	43,468	43,788	45,153
Grads IEP	106	97	90	71
Grads 4+	778	605	655	676
Alt Diploma	393	384	331	420
Retention Rate	(1.8%)	(1.9%)	(2.0%)	(1.9%)
Dropout Rate	(2.3%)	(1.5%)	(1.5%)	(1.3%)
Dropouts	4,436	2,303	2,255	2,097
Discipline				
Expulsions	166	196	158	229
Suspensions	52,546	59,668	62,165	65,902

State Staffing Data

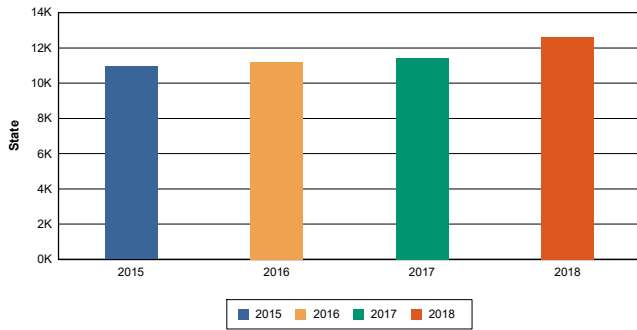
	2016	2017	2018
Class Personnel	46,384 (48%)	46,313 (48%)	46,827 (48%)
Cert Personnel	50,589 (52%)	50,619 (52%)	50,694 (52%)
# FTE Teachers	41,886	42,026	42,011
Pupil/Teach Ratio	15.4	15.6	15.4
Salary & Benefits as % of GF Expenditures	85.8%	85.6%	86.8%
Teacher Pay			
Avg Salary	\$52,085	\$52,077	\$52,682
Avg Extended	\$325	\$296	\$293
Avg Extra Duty Pay	\$634	\$619	\$653
Years Exper			
0 (New)	5.0%	5.1%	5.0%
1-5	22.5%	23.1%	23.1%
6-10	21.1%	20.2%	19.5%
11-20	34.0%	34.2%	35.0%
21-25	10.2%	10.5%	10.7%
26-30	5.3%	5.2%	4.7%
Over 30	1.5%	1.4%	1.5%
Teacher Turnover	13.0%	11.7%	11.8%
Avg Years	11.8	11.8	11.9
Rank			
Rank IV	0.2%	0.2%	0.2%
Rank III	18.4%	19.1%	19.3%
Rank II	52.0%	52.3%	52.1%
Rank I	28.9%	28.0%	27.9%

Average District Certified Salary Schedule

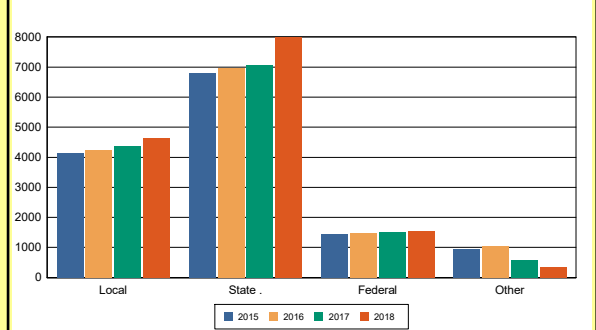
	2015	2016	2017	2018
Rank III				
0 Years	\$35,689	\$36,397	\$36,494	\$36,752
10 Years	44,486	45,336	45,420	45,763
20 Years	48,561	49,515	49,617	49,959
30 Years	50,470	51,493	51,629	51,992
Rank II				
0 Years	39,388	40,168	40,247	40,513
10 Years	48,634	49,565	49,665	50,032
20 Years	53,037	54,084	54,200	54,598
30 Years	55,158	56,274	56,459	56,896
Rank I				
0 Years	43,444	44,304	44,391	44,678
10 Years	52,818	53,830	53,928	54,332
20 Years	57,391	58,533	58,673	59,112
30 Years	59,667	60,886	61,093	61,591

Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



State Current Expenditures

	2015	2016	2017	2018
Instruction	58%	58%	57%	59%
Instructional Support	10%	10%	10%	10%
District Admin Support	3%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	8%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	7%	6%
Fund Balance Percent	17%	18%	19%	20%
EOY Fund Balance	\$838,082,988	\$905,197,234	\$974,945,393	\$1,033,357,855

2018 Number of Districts by Tax Type

	# of Districts - 173
Utility Tax (% Gross Receipts)	158
Occupational Tax (% Sal, Wages & Profits)	8
Original Growth Levy	34
Equalized Growth Levy	22
Recallable Levy	49
Equalized Facility Funding	7
Avg Per-Pupil Assessment	\$414,351
BRAC Levy	1
Category 5 Levy	9
Avg SEEK Distribution	\$14,259,010
Total SEEK Distribution	\$2,466,808,742

Performance

ACT 11th Grade

	2016		2017		2018	
	State	Benchmark	State	Benchmark	State	Benchmark
English	19.0	54.3%	19.2	55.8%	18.8	51.2%
Math	19.0	39.7%	19.4	43.7%	18.8	38.9%
Reading	19.9	49.2%	20.3	53.2%	19.8	47.1%
Science	19.8	N/A	19.9	N/A	19.2	N/A
Composite	19.5	N/A	19.8	N/A	19.3	N/A
Tested (#)	45,332	N/A	45,745	N/A	45,672	N/A

AP Analysis

	2015	2016	2017	2018
Number of Exams	50,912	50,958	51,543	48,183
Number of Students	31,772	31,599	32,128	30,811
% of Exams 3 or Above	48%	49%	50%	50%

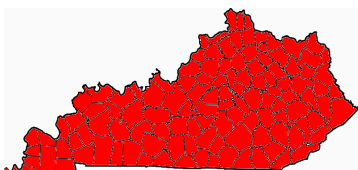
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.3	47.0	69.9	63.4	37.8	48.3	51.4
Count	7,440	2,839	6,589	2,859	4,224	1,409	21,581

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Public	Passed *
2018	23,512	20,778
2017	21,755	17,500
2016	14,972	12,775

* Public Only



Selected Components of 2018 Accountability System

	Proficient/Distinguished		GAP		Growth	Transition	Schools Targeted For Intervention
	Math	Reading	Math	Reading	Points	Points	Count
Elementary	48.8	54.6	33.3	38.7	17.1	N/A	213
Middle	47	60	27.4	38.8	12.1	N/A	139
High	37.5	45.4	17.4	23.5	N/A	61.5	117

Commissioner
Wayne D. Lewis, Jr.
 300 Sower Blvd
 Frankfort, KY 40601
 502- 564-3141

Sorted By Adjusted Average Daily Attendance, School Year 2018

District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count
Jefferson County	134	86,296	Spencer County	4	2,663	Green County	4	1,452
Fayette County	55	36,824	Calloway County	5	2,636	Gallatin County	4	1,410
Boone County	22	18,624	Simpson County	5	2,632	Newport Ind	3	1,375
Warren County	22	14,053	Paducah Ind	5	2,621	McLean County	5	1,373
Hardin County	21	12,945	Harrison County	6	2,571	Metcalfe County	3	1,370
Kenton County	17	12,926	Greenup County	7	2,499	Beechwood Ind	2	1,296
Bullitt County	22	11,837	Mercer County	4	2,489	Crittenden County	3	1,156
Oldham County	16	11,548	McCreary County	4	2,465	Wolfe County	5	1,144
Madison County	20	10,450	Bourbon County	5	2,449	Ballard County	3	1,096
Daviess County	17	10,148	Rockcastle County	5	2,439	Bracken County	3	1,091
Scott County	13	8,253	Breckinridge County	6	2,422	Trimble County	4	1,075
Laurel County	15	8,056	Mason County	4	2,391	Pikeville Ind	2	1,072
Christian County	12	7,733	Boyle County	5	2,387	Livingston County	4	1,046
Pike County	17	7,419	Adair County	4	2,383	Middlesboro Ind	3	990
Pulaski County	12	7,414	Taylor County	4	2,380	Berea Ind	3	987
Jessamine County	11	7,345	Bell County	7	2,356	Campbellsville Ind	3	967
Henderson County	11	6,417	Garrard County	5	2,279	Nicholas County	2	948
McCracken County	11	6,321	Bardstown Ind	4	2,225	Elliott County	4	924
Shelby County	10	6,303	Lawrence County	6	2,223	Menifee County	3	923
Hopkins County	13	6,012	Erlanger-Elsmere Ind	6	2,189	Raceland-Worthington Ind	3	889
Franklin County	11	5,704	Elizabethtown Ind	5	2,147	Russellville Ind	2	889
Floyd County	11	5,141	LaRue County	4	2,138	Eminence Ind	2	878
Clark County	7	4,727	Pendleton County	4	2,084	Hazard Ind	3	876
Meade County	8	4,453	Casey County	5	2,072	Lyon County	3	825
Campbell County	7	4,452	Hart County	6	2,050	Cumberland County	3	824
Barren County	9	4,450	Powell County	5	2,041	Dayton Ind	2	816
Owensboro Ind	8	4,304	Fleming County	6	2,033	Lee County	2	801
Marshall County	9	4,221	Russell Ind	4	2,033	Frankfort Ind	2	730
Muhlenberg County	8	4,162	Estill County	5	2,023	Williamstown Ind	3	728
Montgomery County	6	4,130	Glasgow Ind	4	2,008	Paintsville Ind	2	726
Nelson County	9	3,947	Webster County	6	1,987	Ludlow Ind	2	718
Carter County	10	3,810	Butler County	4	1,966	Williamsburg Ind	1	690
Bowling Green Ind	7	3,801	Lewis County	6	1,960	Carlisle County	3	665
Graves County	9	3,788	Knott County	7	1,958	Fairview Ind	2	641
Grayson County	6	3,734	Union County	5	1,926	Hickman County	2	638
Ohio County	8	3,716	Henry County	5	1,912	Harlan Ind	2	613
Knox County	9	3,707	Trigg County	4	1,808	Owsley County	2	608
Whitley County	9	3,649	Jackson County	5	1,782	Paris Ind	3	606
Woodford County	6	3,612	Bath County	4	1,780	Bellevue Ind	2	597
Perry County	8	3,458	Magoffin County	5	1,758	Barbourville Ind	1	578
Harlan County	9	3,346	Morgan County	6	1,755	Caverna Ind	3	577
Grant County	6	3,339	Caldwell County	4	1,740	Dawson Springs Ind	2	574
Covington Ind	7	3,313	Carroll County	4	1,714	Fulton County	2	513
Lincoln County	8	3,311	Todd County	4	1,705	Pineville Ind	1	483
Anderson County	6	3,253	Danville Ind	5	1,683	Burgin Ind	1	462
Logan County	6	3,125	Edmonson County	5	1,674	East Bernstadt Ind	1	397
Johnson County	7	3,101	Owen County	3	1,654	Jenkins Ind	1	368
Rowan County	6	2,890	Monroe County	5	1,637	Robertson County	1	348
Marion County	7	2,859	Martin County	5	1,636	Anchorage Ind	1	347
Ashland Ind	7	2,840	Mayfield Ind	3	1,632	Cloverport Ind	3	346
Fort Thomas Ind	5	2,812	Breathitt County	5	1,628	Science Hill Ind	1	326
Wayne County	5	2,749	Clinton County	4	1,550	Fulton Ind	1	310
Clay County	9	2,734	Walton-Verona Ind	3	1,538	Jackson Ind	1	303
Boyd County	6	2,721	Leslie County	5	1,503	Augusta Ind	1	261
Russell County	5	2,715	Hancock County	4	1,502	Southgate Ind	1	154
Corbin Ind	5	2,710	Murray Ind	3	1,499	Silver Grove Ind	1	141
Allen County	4	2,708	Washington County	4	1,491	West Point Ind	1	105
Letcher County	9	2,682	Somerset Ind	3	1,456			

Sorted By Free And Reduced-Price Lunch Percentage, School Year 2018

District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Owsley County	682	91	Carroll County	1,907	70	Edmonson County	1,838	61
Covington Ind	3,503	90	Fairview Ind	712	70	Webster County	2,156	61
Newport Ind	1,490	89	Lawrence County	2,439	69	Corbin Ind	3,015	61
Caverna Ind	619	85	Rockcastle County	2,679	69	Boyd County	2,972	61
Jenkins Ind	399	85	Robertson County	379	69	Breckinridge County	2,647	61
Fulton Ind	332	84	Carter County	4,160	69	Calloway County	2,831	60
Menifee County	1,010	84	Berea Ind	1,088	69	Harrison County	2,820	60
Harlan County	3,773	83	Pike County	8,113	69	LaRue County	2,331	60
McCreary County	2,727	83	Grayson County	4,089	69	Henderson County	7,035	60
Wolfe County	1,261	82	Johnson County	3,461	69	Bowling Green Ind	4,107	60
Knox County	4,226	82	Cloverport Ind	371	69	Hardin County	14,100	60
Mayfield Ind	1,768	81	Hart County	2,281	69	Carlisle County	720	60
Bell County	2,599	81	Grant County	3,643	69	Bracken County	1,192	59
Dayton Ind	918	81	Augusta Ind	286	68	Taylor County	2,575	59
West Point Ind	102	80	Glasgow Ind	2,185	68	Mercer County	2,691	59
Whitley County	4,001	80	Pulaski County	8,053	68	McLean County	1,503	58
Breathitt County	1,764	80	Southgate Ind	174	68	Barren County	4,879	58
Lee County	922	79	Union County	2,098	67	Trimble County	1,182	58
Elliott County	1,019	79	Garrard County	2,514	67	Graves County	4,073	57
Silver Grove Ind	163	79	Jefferson County	95,005	67	Henry County	2,058	57
Wayne County	3,036	78	Fleming County	2,203	67	Williamstown Ind	780	57
Russellville Ind	948	78	Rowan County	3,178	66	Jackson Ind	320	56
Clay County	3,085	78	Marion County	3,128	66	Logan County	3,440	56
Cumberland County	895	78	Lincoln County	3,644	66	Franklin County	6,157	56
Knott County	2,208	77	Livingston County	1,109	66	Jessamine County	8,020	55
Magoffin County	2,002	77	Ohio County	4,064	66	Fayette County	40,119	55
Perry County	3,774	77	Greenup County	2,726	66	Warren County	15,101	54
Middlesboro Ind	1,135	77	Allen County	2,954	66	Crittenden County	1,273	54
Clinton County	1,705	76	Todd County	1,845	65	Meade County	4,792	54
Owensboro Ind	4,706	76	Somerset Ind	1,614	65	Daviess County	11,060	54
Martin County	1,776	76	Danville Ind	1,847	65	Hancock County	1,637	53
Paducah Ind	2,833	76	Bardstown Ind	2,454	65	Elizabethtown Ind	2,359	53
Powell County	2,233	75	Hazard Ind	957	64	Shelby County	6,836	53
Pineville Ind	535	75	Eminence Ind	958	64	Nelson County	4,343	53
Leslie County	1,667	75	East Bernstadt Ind	441	64	Raceland-Worthington Ind	963	52
Floyd County	5,553	75	Bourbon County	2,669	64	Marshall County	4,581	52
Dawson Springs Ind	613	74	Pendleton County	2,285	64	Madison County	11,406	52
Ludlow Ind	773	74	Ashland Ind	3,123	64	McCracken County	6,802	50
Bellevue Ind	649	74	Frankfort Ind	780	64	Boyle County	2,604	50
Letcher County	2,974	74	Nicholas County	1,030	63	Anderson County	3,542	49
Fulton County	554	73	Owen County	1,802	63	Woodford County	3,906	48
Gallatin County	1,530	73	Hopkins County	6,495	63	Campbell County	4,793	48
Christian County	8,378	73	Green County	1,574	63	Bullitt County	12,999	47
Jackson County	2,010	73	Clark County	5,135	62	Paintsville Ind	786	47
Lewis County	2,157	73	Ballard County	1,181	62	Russell Ind	2,187	46
Metcalfe County	1,513	72	Washington County	1,634	62	Burgin Ind	507	45
Bath County	1,953	72	Science Hill Ind	377	62	Scott County	8,929	45
Williamsburg Ind	755	72	Mason County	2,633	62	Spencer County	2,886	44
Laurel County	8,783	71	Montgomery County	4,530	62	Kenton County	14,622	44
Morgan County	1,939	71	Caldwell County	1,870	62	Murray Ind	1,582	43
Casey County	2,232	71	Simpson County	2,884	62	Boone County	20,133	39
Estill County	2,209	71	Harlan Ind	668	62	Walton-Verona Ind	1,663	39
Erlanger-Elsmere Ind	2,378	71	Lyon County	887	62	Pikeville Ind	1,143	38
Russell County	2,966	71	Hickman County	686	62	Oldham County	12,433	22
Campbellsville Ind	1,056	71	Muhlenberg County	4,542	61	Beechwood Ind	1,377	19
Monroe County	1,787	70	Trigg County	1,964	61	Fort Thomas Ind	3,082	11
Paris Ind	658	70	Butler County	2,144	61	Anchorage Ind	379	3
Adair County	2,592	70	Barbourville Ind	622	61			

Sorted By Per-Pupil State Revenue, School Year 2018

District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State
Robertson County	3,350	12,403	Campbellsville Ind	4,027	9,349	Paintsville Ind	4,510	8,345
West Point Ind	4,819	12,073	Fleming County	2,279	9,348	Bardstown Ind	5,260	8,316
Jackson County	1,811	11,605	Todd County	2,495	9,347	Hopkins County	3,218	8,308
Wolfe County	1,407	11,424	Johnson County	1,965	9,342	Laurel County	2,565	8,308
Magoffin County	1,778	11,407	Ludlow Ind	3,398	9,308	Meade County	2,579	8,277
Cloverport Ind	1,277	11,150	Lewis County	1,792	9,298	Harrison County	2,782	8,260
Augusta Ind	2,468	11,105	LaRue County	2,367	9,297	Carroll County	5,119	8,255
Jenkins Ind	2,295	11,010	Southgate Ind	8,503	9,295	Marion County	3,732	8,219
Martin County	2,567	10,791	Powell County	1,594	9,282	Henderson County	3,728	8,165
Fulton Ind	4,012	10,678	Gallatin County	3,807	9,246	Paducah Ind	4,986	8,124
Hart County	2,914	10,653	Fulton County	3,401	9,225	Erlanger-Elsmere Ind	4,825	8,121
Breathitt County	1,970	10,621	Hickman County	4,257	9,149	Mercer County	4,135	8,084
Knox County	2,208	10,542	Frankfort Ind	4,733	9,133	Caldwell County	2,510	8,044
Elliott County	1,579	10,533	Fairview Ind	2,700	9,114	Bellevue Ind	6,314	8,023
Knott County	2,569	10,527	Newport Ind	7,408	9,113	Murray Ind	3,631	8,023
East Bernstadt Ind	1,585	10,463	Jackson Ind	1,691	9,104	Simpson County	3,796	8,007
Leslie County	2,127	10,425	Glasgow Ind	3,443	9,065	Hancock County	4,922	7,926
Whitley County	1,701	10,361	Butler County	1,688	9,060	Mason County	3,670	7,897
McCreary County	1,527	10,348	Middlesboro Ind	3,565	9,042	Trimble County	4,345	7,894
Nicholas County	1,962	10,305	Owensboro Ind	4,022	9,030	Rowan County	3,768	7,875
Carlisle County	3,041	10,280	Cumberland County	3,097	8,974	Hardin County	3,852	7,866
Letcher County	2,349	10,273	Edmonson County	2,442	8,965	Russell Ind	4,004	7,862
Owsley County	1,958	10,249	Pendleton County	3,005	8,926	Pulaski County	3,181	7,858
Harlan County	1,957	10,240	Danville Ind	6,210	8,921	Christian County	2,987	7,833
Clay County	2,142	10,221	Boyd County	4,387	8,899	Walton-Verona Ind	5,163	7,820
Perry County	2,366	10,125	Ashland Ind	3,211	8,861	Somerset Ind	5,150	7,773
Morgan County	2,254	10,083	Caverna Ind	5,912	8,860	Spencer County	3,737	7,674
Monroe County	2,893	10,054	Logan County	2,818	8,813	Bourbon County	3,610	7,669
Dawson Springs Ind	1,247	10,053	Lee County	2,159	8,805	Trigg County	4,528	7,636
Bell County	2,345	10,010	Lincoln County	2,317	8,802	Clark County	4,885	7,571
Wayne County	2,174	9,942	Grant County	2,590	8,785	Marshall County	4,478	7,554
Green County	2,539	9,920	Barbourville Ind	2,114	8,781	Shelby County	5,350	7,534
Russellville Ind	3,616	9,894	Adair County	2,264	8,749	Fort Thomas Ind	6,306	7,509
Menifee County	1,749	9,870	McLean County	3,075	8,747	Daviess County	4,662	7,501
Pike County	3,094	9,849	Washington County	3,626	8,742	Nelson County	5,495	7,474
Williamstown Ind	2,819	9,754	Allen County	2,344	8,731	Madison County	3,726	7,466
Hazard Ind	2,216	9,753	Lawrence County	2,387	8,720	Livingston County	6,184	7,448
Berea Ind	2,884	9,744	Webster County	2,479	8,717	Burgin Ind	4,554	7,435
Carter County	1,778	9,717	Garrard County	3,075	8,698	Jessamine County	4,706	7,392
Rockcastle County	1,491	9,659	Henry County	3,241	8,695	Anderson County	4,050	7,354
Harlan Ind	1,552	9,658	Crittenden County	2,715	8,657	Pikeville Ind	5,847	7,320
Ballard County	3,895	9,650	Elizabethtown Ind	3,522	8,634	Anchorage Ind	16,786	7,230
Estill County	1,815	9,596	Greenup County	3,180	8,626	Bullitt County	4,485	7,227
Clinton County	2,200	9,577	Muhlenberg County	3,889	8,620	Calloway County	4,157	7,102
Bath County	1,993	9,568	Montgomery County	2,602	8,617	Franklin County	5,026	7,066
Williamsburg Ind	1,964	9,566	Boyle County	4,324	8,605	Jefferson County	8,086	7,030
Pineville Ind	1,459	9,557	Ohio County	2,309	8,584	Scott County	4,789	6,960
Mayfield Ind	2,324	9,530	Taylor County	2,962	8,569	Beechwood Ind	5,686	6,940
Covington Ind	5,835	9,527	Union County	4,274	8,550	McCracken County	4,573	6,876
Metcalfe County	2,690	9,504	Barren County	3,196	8,509	Warren County	4,180	6,761
Raceland-Worthington Ind	2,519	9,497	Eminence Ind	2,169	8,448	Oldham County	4,988	6,730
Science Hill Ind	2,867	9,471	Owen County	3,188	8,437	Kenton County	5,157	6,709
Paris Ind	3,968	9,457	Grayson County	2,512	8,435	Fayette County	8,214	6,544
Corbin Ind	2,067	9,452	Russell County	2,932	8,425	Campbell County	6,505	6,329
Casey County	2,009	9,429	Breckinridge County	3,248	8,404	Boone County	6,372	6,219
Floyd County	2,566	9,412	Bowling Green Ind	4,257	8,366	Woodford County	5,808	6,063
Silver Grove Ind	10,111	9,384	Bracken County	2,406	8,352	Lyon County	5,638	5,462
Dayton Ind	3,352	9,371	Graves County	2,755	8,349			

Sorted By Per-Pupil Property Assessment, School Year 2018

District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment
Anchorage Ind	3	1,347,859	Pulaski County	66	461,989	Clinton County	71	322,804
Lyon County	57	959,825	Graves County	54	461,363	Science Hill Ind	58	322,424
Livingston County	60	890,610	Hopkins County	60	457,961	Knott County	74	322,217
Jefferson County	65	856,184	Carroll County	70	454,582	Green County	60	321,247
Fayette County	53	850,392	Campbellsville Ind	71	447,491	Metcalfe County	68	320,338
Campbell County	46	849,301	Cumberland County	75	445,180	West Point Ind	68	319,604
Boone County	38	745,815	Bracken County	56	444,470	Nicholas County	58	315,950
Woodford County	46	734,933	Washington County	59	444,470	Ludlow Ind	69	315,327
Southgate Ind	60	721,699	Erlanger-Elsmere Ind	67	440,375	Ohio County	62	307,526
Calloway County	60	699,779	Middlesboro Ind	71	437,392	Pike County	65	304,252
Silver Grove Ind	69	699,549	Owen County	60	430,802	Fulton Ind	76	294,632
Kenton County	44	687,786	Carlisle County	53	425,152	Lewis County	70	293,874
Bellevue Ind	68	648,869	Logan County	53	421,797	Monroe County	66	291,496
Franklin County	54	633,846	Russell County	67	414,430	Robertson County	63	287,264
Shelby County	50	629,765	Gallatin County	68	413,632	Powell County	72	286,015
Nelson County	52	626,112	Bowling Green Ind	57	409,816	Knox County	78	283,637
Clark County	62	623,220	Taylor County	57	408,610	Bath County	69	281,605
Caverna Ind	79	618,579	Harrison County	58	408,570	Leslie County	73	280,989
McCracken County	48	617,408	Russell Ind	44	408,359	Johnson County	66	278,026
Warren County	51	607,559	Crittenden County	50	406,519	Martin County	70	275,389
Jessamine County	53	601,477	Paris Ind	70	402,547	Harlan County	79	269,791
Scott County	44	594,046	Laurel County	69	400,719	Fairview Ind	70	269,263
Pikeville Ind	38	582,335	McLean County	57	399,136	Carter County	69	266,077
Newport Ind	85	581,575	Walton-Verona Ind	37	398,142	Letcher County	72	264,596
Marshall County	50	575,271	Edmonson County	57	396,255	Hazard Ind	62	263,937
Oldham County	21	574,064	Muhlenberg County	56	390,693	Estill County	71	263,575
Bardstown Ind	65	568,225	Henry County	57	387,891	Butler County	59	260,063
Mason County	59	567,460	Lawrence County	66	387,769	Dayton Ind	76	252,314
Trigg County	58	567,028	Garrard County	63	382,137	Williamsburg Ind	67	248,237
Burgin Ind	42	563,032	Barren County	54	374,204	Berea Ind	67	243,880
Hancock County	51	562,545	Paintsville Ind	49	374,031	Breathitt County	75	242,652
Daviess County	51	553,703	Webster County	58	373,168	Rockcastle County	66	235,359
Danville Ind	61	552,646	Ashland Ind	63	372,684	Morgan County	69	233,640
Boyd County	59	545,226	Montgomery County	61	372,620	Williamstown Ind	56	230,609
Bullitt County	46	541,126	Glasgow Ind	61	371,632	Whitley County	74	228,865
Simpson County	59	539,897	Grayson County	65	368,962	Bell County	81	227,161
Mercer County	56	539,842	Allen County	63	368,355	Mayfield Ind	81	221,684
Ballard County	62	535,925	Greenup County	63	367,947	Jackson County	66	218,594
Trimble County	54	533,981	Murray Ind	43	367,945	Wolfe County	78	215,085
Hickman County	53	531,904	Meade County	52	366,204	Raceland-Worthington Ind	49	214,923
Anderson County	46	527,227	Todd County	59	366,139	Elliott County	78	214,800
Somerset Ind	62	521,378	Grant County	66	364,461	McCreary County	83	211,855
Madison County	50	511,668	Floyd County	71	363,200	Jenkins Ind	80	208,947
Boyle County	47	511,574	Caldwell County	58	363,124	Menifee County	79	206,133
Christian County	70	511,355	Lee County	79	360,129	Augusta Ind	65	205,548
Hardin County	59	509,892	Pendleton County	61	358,704	Corbin Ind	61	204,245
Beechwood Ind	19	509,593	Fleming County	67	354,429	Owsley County	75	204,065
Union County	64	505,034	LaRue County	59	354,196	Magoffin County	72	198,599
Paducah Ind	75	501,468	Hart County	64	353,757	Clay County	75	197,703
Spencer County	42	488,904	Owensboro Ind	76	349,399	Harlan Ind	62	197,680
Bourbon County	64	487,267	Perry County	73	346,617	Eminence Ind	56	195,450
Breckinridge County	57	483,260	Elizabethtown Ind	51	338,474	East Bernstadt Ind	56	185,731
Covington Ind	90	481,907	Adair County	67	337,190	Barbourville Ind	57	170,884
Rowan County	66	474,897	Frankfort Ind	64	333,914	Pineville Ind	70	142,185
Fulton County	66	470,856	Lincoln County	63	327,965	Jackson Ind	53	134,196
Fort Thomas Ind	11	467,855	Wayne County	73	326,463	Dawson Springs Ind	74	121,569
Marion County	64	467,804	Russellville Ind	72	325,274	Cloverport Ind	65	116,196
Henderson County	60	467,311	Casey County	68	323,012			

* F-R Percent = percentage of students receiving free or reduced-price lunch.

Sorted By 11th-Grade Composite ACT Average, 2016-2018

District	2016	2017	2018	District	2016	2017	2018
Beechwood Ind	25.4	25.3	25.3	McLean County	18.7	19.6	19.2
Fort Thomas Ind	24.4	24.3	24.1	Livingston County	19.0	19.4	19.2
Pikeville Ind	22.8	22.8	22.6	Laurel County	19.1	20.1	19.2
Oldham County	22.4	22.2	22.0	Leslie County	18.9	19.9	19.2
Boyle County	21.6	22.4	22.0	Hancock County	18.7	19.9	19.2
Murray Ind	22.0	21.7	21.8	Jessamine County	19.5	20.2	19.2
Walton-Verona Ind	21.7	21.7	21.8	Logan County	19.6	20.3	19.1
Somerset Ind	20.9	20.7	21.5	Lincoln County	19.3	19.4	19.1
Jackson Ind	21.7	20.7	21.4	Grayson County	18.5	19.6	19.1
Berea Ind	20.1	20.2	21.0	Dayton Ind	19.2	19.3	19.0
Raceland-Worthington Ind	20.2	20.5	20.8	Metcalfe County	18.0	18.3	19.0
Boone County	21.1	21.3	20.7	Taylor County	19.0	19.7	19.0
Campbell County	21.5	21.6	20.6	Shelby County	19.9	20.1	18.9
McCracken County	20.8	20.9	20.6	Webster County	18.2	19.4	18.9
Russell Ind	21.0	21.3	20.6	Paducah Ind	19.6	19.2	18.9
Williamstown Ind	19.6	20.7	20.6	Danville Ind	20.0	19.6	18.9
Glasgow Ind	21.3	21.3	20.5	Caldwell County	19.6	19.0	18.9
Harlan Ind	20.6	20.5	20.5	Casey County	19.0	19.1	18.8
Kenton County	20.8	21.1	20.5	Campbellsville Ind	19.4	19.8	18.8
Elizabethtown Ind	21.1	22.1	20.5	Allen County	18.3	19.6	18.8
Warren County	20.4	20.9	20.4	Edmonson County	19.4	18.4	18.8
Woodford County	21.6	22.4	20.3	Lawrence County	18.1	18.8	18.8
Scott County	20.3	20.7	20.3	Harrison County	18.8	20.0	18.8
Spencer County	18.9	19.8	20.3	Simpson County	19.6	20.0	18.8
Paintsville Ind	20.6	20.4	20.2	Union County	18.4	18.8	18.7
Dawson Springs Ind	20.2	20.5	20.1	Whitley County	18.5	18.9	18.7
Barbourville Ind	19.7	21.1	20.1	Owensboro Ind	19.0	19.2	18.7
Fayette County	20.7	21.0	20.0	Mercer County	19.7	19.2	18.7
Pulaski County	19.7	20.1	20.0	Crittenden County	18.7	19.5	18.7
Ballard County	18.7	19.0	19.9	Estill County	18.3	18.7	18.7
Madison County	20.3	20.6	19.9	Bell County	18.3	18.9	18.7
Ludlow Ind	19.6	19.2	19.8	Bullitt County	19.9	19.2	18.7
Hazard Ind	19.0	19.3	19.8	Burgin Ind	19.6	18.5	18.6
Ohio County	18.8	19.6	19.8	Bellevue Ind	18.9	19.1	18.6
Marshall County	20.2	20.4	19.8	Bath County	19.1	18.7	18.6
Bardstown Ind	19.4	20.3	19.8	Fleming County	17.4	18.6	18.6
Bowling Green Ind	20.1	21.0	19.8	Muhlenberg County	18.3	19.3	18.6
Graves County	19.9	20.1	19.8	Pendleton County	19.6	19.1	18.6
Corbin Ind	20.8	21.4	19.8	Perry County	17.7	18.8	18.6
Barren County	18.9	19.5	19.6	Pike County	18.5	19.3	18.6
Montgomery County	19.2	19.1	19.6	Jefferson County	18.9	19.1	18.6
Knott County	18.3	18.6	19.6	Letcher County	18.0	18.2	18.6
Williamsburg Ind	20.8	19.0	19.6	Rockcastle County	19.0	18.8	18.6
Rowan County	19.5	19.3	19.5	Trigg County	18.8	19.2	18.5
LaRue County	20.6	20.9	19.5	McCreary County	18.0	18.8	18.5
Henderson County	19.8	19.7	19.5	Franklin County	20.0	19.9	18.5
Hardin County	19.7	20.1	19.5	Adair County	18.8	18.2	18.5
Mason County	20.0	19.1	19.5	Boyd County	18.8	19.0	18.5
Ashland Ind	20.5	20.3	19.5	Bourbon County	19.6	19.9	18.5
Daviess County	20.2	20.6	19.5	Carlisle County	19.5	20.2	18.5
Meade County	19.3	19.8	19.4	Augusta Ind	18.1	19.9	18.4
Hopkins County	20.0	20.0	19.4	Anderson County	19.5	20.0	18.4
Marion County	19.8	19.4	19.3	Green County	18.7	19.8	18.4
Nelson County	20.1	20.1	19.3	Erlanger-Elsmere Ind	18.8	19.3	18.4
Calloway County	19.7	20.0	19.3	Pineville Ind	17.7	19.9	18.4
Russell County	18.5	19.6	19.3	Nicholas County	18.3	18.7	18.4
Clark County	19.8	19.7	19.2	Lewis County	18.9	19.4	18.4
Garrard County	19.0	19.5	19.2	Hickman County	20.6	20.9	18.4

District	2016	2017	2018
Mayfield Ind	19.0	19.0	18.3
Breckinridge County	19.0	18.8	18.3
Washington County	19.0	17.7	18.3
Greenup County	18.6	19.1	18.3
Carter County	18.4	19.3	18.3
Lyon County	20.5	20.8	18.2
Johnson County	19.1	19.4	18.2
Butler County	18.8	19.1	18.2
Lee County	18.6	19.3	18.2
Cloverport Ind	18.9	19.0	18.1
Grant County	18.6	18.6	18.1
Breathitt County	18.4	17.3	18.1
Hart County	18.3	18.5	18.1
Paris Ind	17.9	18.4	18.1
Wayne County	17.9	17.8	18.1
Jackson County	17.7	18.3	18.1
Clinton County	19.2	18.3	18.0
Morgan County	19.1	18.6	18.0
Powell County	18.4	18.8	18.0
Harlan County	18.4	19.1	18.0
Bracken County	18.3	19.4	18.0
Elliott County	17.1	17.5	18.0
Middlesboro Ind	19.5	18.1	17.9
Trimble County	19.3	18.4	17.9
Fulton County	18.9	18.9	17.9
Todd County	18.7	18.5	17.9
Henry County	18.2	18.8	17.9
Christian County	17.9	18.5	17.9
Menifee County	17.1	19.0	17.9
Owen County	18.3	18.8	17.8
Clay County	17.3	18.4	17.8
Cumberland County	18.7	19.0	17.7
Floyd County	18.5	19.1	17.7
Frankfort Ind	18.0	18.6	17.7
Martin County	19.0	18.7	17.5
Wolfe County	18.4	17.8	17.4
Fairview Ind	18.2	18.2	17.3
Newport Ind	16.8	17.2	17.3
Gallatin County	19.7	18.9	17.2
Fulton Ind	19.2	19.2	17.2
Knox County	17.3	17.5	17.2
Magoffin County	17.1	18.2	17.2
Russellville Ind	18.4	17.6	17.1
Owsley County	17.2	18.0	17.1
Eminence Ind	18.9	19.3	17.0
Monroe County	18.3	18.5	17.0
Caverna Ind	18.7	16.4	16.9
Jenkins Ind	17.5	17.0	16.8
Robertson County	17.9	17.7	16.7
Carroll County	17.4	18.9	16.7
Covington Ind	17.1	17.1	16.6
Silver Grove Ind	16.0	----	----
East Bernstadt Ind *	N/A	N/A	N/A
Anchorage Ind *	N/A	N/A	N/A
Science Hill Ind *	N/A	N/A	N/A
Southgate Ind *	N/A	N/A	N/A
West Point Ind *	N/A	N/A	N/A

N/A = Not applicable

* District does not have 11th grade.

Math Proficient/Distinguished for School Year 2018

	Elementary			Middle			High		
	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL
Adair County	29.4	38.3	60.1	30.1	41.8	64.9	23.3	27.0	50.8
Allen County	27.8	38.3	60.5	26.4	42.8	67.8	3.0	19.5	38.1
Anchorage Independent	52.6	---	79.3	63.2	---	---	N/A	N/A	N/A
Anderson County	31.6	39.1	62.1	22.8	24.0	52.8	13.5	14.3	45.5
Ashland Independent	32.5	38.8	64.0	22.7	31.5	60.8	10.0	27.5	56.2
Augusta Independent	68.8	37.5	40.0	52.9	20.5	16.7	---	---	---
Ballard County	22.2	33.2	53.8	19.3	43.3	65.0	13.3	39.6	53.1
Barbourville Independent	48.0	39.4	64.3	50.0	50.7	77.0	---	42.9	50.0
Bardstown Independent	28.2	35.8	59.4	21.7	32.7	55.0	18.9	25.4	53.1
Barren County	33.8	43.1	66.0	27.1	41.7	61.7	18.2	34.5	52.9
Bath County	45.7	44.0	61.0	17.1	35.8	53.0	5.9	22.0	43.6
Beechwood Independent	43.6	47.2	82.5	32.7	40.4	74.1	---	---	88.3
Bell County	36.3	38.0	58.6	53.1	43.1	65.4	36.4	25.4	46.3
Bellevue Independent	25.0	30.4	62.2	10.8	35.4	65.4	15.4	37.1	46.7
Berea Independent	16.0	27.5	52.7	10.5	24.0	57.3	30.0	40.4	80.0
Boone County	31.4	35.8	65.6	23.8	30.1	64.9	25.2	32.0	63.6
Bourbon County	30.2	34.3	58.9	28.9	37.2	59.3	14.0	23.2	44.6
Bowling Green Independent	29.0	32.5	70.5	26.0	37.1	74.0	16.0	22.6	61.3
Boyd County	33.3	42.2	60.7	10.0	31.7	52.8	21.7	26.7	49.4
Boyle County	54.9	63.8	81.0	51.2	58.5	82.6	37.5	42.5	68.8
Bracken County	38.6	27.2	35.5	19.0	37.2	56.7	7.7	21.3	37.7
Breathitt County	28.6	37.0	66.7	25.9	27.9	55.3	14.3	20.0	48.1
Breckinridge County	49.6	56.6	78.2	36.3	51.4	72.9	14.6	15.7	38.3
Bullitt County	28.7	35.6	61.0	21.4	30.8	57.0	15.3	21.1	43.6
Burgin Independent	40.0	45.0	58.3	46.7	45.6	68.2	---	7.7	30.0
Butler County	8.6	24.7	43.2	23.3	33.7	60.8	13.0	18.2	49.2
Caldwell County	28.0	43.2	73.0	34.6	46.4	65.7	19.0	39.5	52.2
Calloway County	36.5	47.8	70.3	38.3	49.4	73.0	7.5	22.5	44.0
Campbell County	36.1	51.2	74.6	20.6	30.5	63.0	16.9	39.7	65.1
Campbellsville Independent	35.0	49.4	60.6	25.0	26.8	71.4	11.1	26.2	58.3
Carlisle County	35.3	43.5	60.0	15.4	37.3	48.6	---	30.6	51.9
Carroll County	24.3	23.7	50.7	19.5	24.9	58.8	18.5	19.0	37.8
Carter County	39.8	53.6	68.2	30.0	47.5	73.1	4.3	25.2	43.7
Casey County	46.3	45.5	67.5	49.5	57.1	72.2	14.3	39.6	64.8
Caverna Independent	12.9	18.7	20.0	42.2	46.9	40.9	0.0	8.8	---
Christian County	35.6	40.0	68.3	25.3	31.5	54.2	12.2	17.1	35.2
Clark County	40.1	50.6	71.8	33.9	45.1	70.4	16.4	24.4	48.8
Clay County	47.3	46.3	71.5	25.2	34.9	67.1	11.5	19.0	60.8
Clinton County	19.5	28.3	54.5	25.4	23.1	49.5	26.3	23.3	40.0
Cloverport Independent	36.4	47.7	72.4	16.7	33.8	45.8	---	23.1	25.0
Corbin Independent	30.6	46.7	74.0	29.5	47.5	77.5	16.7	33.8	58.0
Covington Independent	39.0	42.9	58.8	19.7	23.9	37.8	13.2	17.6	22.6
Crittenden County	23.4	37.5	50.0	21.1	28.1	51.0	---	13.9	40.5
Cumberland County	47.2	52.6	82.2	31.3	25.5	54.0	---	26.3	54.5
Danville Independent	31.4	32.8	61.8	31.3	33.7	63.5	6.3	20.0	45.8
Daviess County	38.3	48.7	69.9	26.9	37.8	61.6	13.7	21.7	52.7
Dawson Springs Independent	6.5	25.9	40.9	---	27.1	46.7	40.0	44.0	53.3
Dayton Independent	22.4	30.9	41.2	41.1	50.9	69.7	---	31.1	63.6
East Bernstadt Independent	26.9	50.0	80.3	23.5	44.4	57.1	N/A	N/A	N/A
Edmonson County	31.2	44.4	61.4	28.8	53.2	68.7	18.8	30.8	28.1
Elizabethtown Independent	33.7	35.2	68.5	32.3	36.8	72.3	18.2	25.0	65.7
Elliott County	28.1	33.3	60.0	22.2	36.5	42.6	---	25.0	25.8
Eminence Independent	25.8	26.2	44.8	25.0	18.8	58.8	29.4	30.4	32.0
Erlanger-Elsmere Independent	30.3	30.2	53.6	31.9	30.8	48.7	11.6	20.6	40.6
Estill County	15.0	27.4	63.6	18.3	39.8	65.4	---	20.4	49.2
Fairview Independent	24.1	28.0	50.0	4.8	14.8	25.9	---	20.0	22.2
Fayette County	34.2	36.5	74.1	28.6	30.8	73.3	19.8	21.9	61.9
Fleming County	52.7	52.5	68.9	52.7	61.9	77.1	14.3	34.8	37.1
Floyd County	67.9	56.4	66.9	57.1	48.9	62.7	13.4	23.4	34.7
Fort Thomas Independent	58.8	55.3	75.4	59.8	53.1	83.3	36.8	52.9	73.6
Frankfort Independent	31.0	28.4	71.2	45.3	41.8	70.6	15.4	15.0	44.4
Franklin County	25.8	28.8	59.1	23.9	29.9	57.8	17.6	18.6	46.6
Fulton County	25.8	43.0	71.4	46.7	54.9	73.5	6.7	20.0	50.0
Fulton Independent	19.2	21.2	47.6	24.3	29.2	27.3	16.7	18.2	---

Math Proficient/Distinguished for School Year 2018

	Elementary			Middle			High		
	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL
Gallatin County	27.7	32.9	55.6	19.8	34.2	58.0	16.0	16.2	27.8
Garrard County	31.0	40.0	56.2	12.3	23.2	41.2	25.0	31.0	59.1
Glasgow Independent	42.7	44.9	71.7	43.4	53.7	80.1	27.6	35.9	61.0
Grant County	27.7	36.0	55.7	27.5	34.4	56.4	17.4	21.3	44.0
Graves County	46.5	53.7	77.2	43.9	54.5	73.7	28.8	39.1	58.3
Grayson County	30.2	46.1	68.4	21.4	45.3	65.1	5.7	36.0	55.2
Green County	44.0	42.9	59.2	40.0	33.2	51.5	10.5	29.9	40.8
Greenup County	29.8	37.3	60.9	21.3	36.4	65.7	5.0	19.5	43.2
Hancock County	24.0	31.9	51.9	20.0	39.1	66.9	11.1	22.6	53.3
Hardin County	32.7	38.5	62.0	28.5	34.5	57.3	25.4	30.0	52.8
Harlan County	72.4	41.1	51.2	75.4	46.7	45.9	10.8	24.9	31.6
Harlan Independent	64.3	57.1	64.2	37.5	39.1	70.8	---	40.0	51.6
Harrison County	29.6	41.6	57.5	22.3	31.8	58.3	14.3	25.8	44.9
Hart County	37.2	34.4	55.3	35.8	40.8	54.7	20.8	22.5	51.1
Hazard Independent	27.0	30.1	61.4	17.8	35.9	66.7	20.0	39.2	63.3
Henderson County	44.2	55.2	74.9	42.3	56.5	80.6	21.6	29.7	58.5
Henry County	30.4	33.5	44.4	21.1	38.6	59.9	8.3	15.5	38.8
Hickman County	29.8	46.1	69.8	17.1	30.7	52.9	18.2	22.2	30.8
Hopkins County	41.3	47.9	71.3	38.7	39.5	66.0	16.1	29.5	51.5
Jackson County	26.1	47.6	70.3	3.7	26.6	39.2	0.0	16.7	34.6
Jackson Independent	---	30.0	54.5	---	25.6	63.8	---	---	80.0
Jefferson County	28.2	31.0	65.1	23.3	26.3	61.3	16.4	19.1	49.2
Jenkins Independent	47.8	43.2	54.5	25.0	27.5	37.5	27.3	25.0	33.3
Jessamine County	25.6	36.0	63.0	19.4	30.4	60.1	15.2	23.6	45.5
Johnson County	54.1	48.0	65.7	73.7	54.9	64.8	16.2	18.2	40.2
Kenton County	38.8	49.2	70.9	26.4	38.4	65.9	24.3	31.4	63.0
Knott County	73.2	46.9	65.0	65.9	39.4	55.3	52.2	37.2	58.5
Knox County	48.0	37.6	55.4	42.4	38.8	66.4	18.8	24.5	48.3
LaRue County	36.9	45.6	58.5	37.7	43.9	68.0	27.5	34.3	51.9
Laurel County	60.3	62.3	79.8	32.9	56.5	80.8	10.1	30.2	54.5
Lawrence County	23.4	32.0	57.8	31.7	33.9	55.1	12.5	13.5	58.1
Lee County	27.0	40.0	72.0	16.7	36.5	67.3	---	19.0	33.3
Leslie County	47.3	43.4	64.1	43.2	47.5	71.7	63.2	29.5	52.9
Letcher County	36.3	39.0	52.6	44.3	46.5	60.8	18.8	21.2	45.2
Lewis County	27.3	31.8	56.3	20.5	38.0	61.7	33.3	27.9	61.0
Lincoln County	19.5	29.4	55.9	16.2	30.2	50.3	19.5	28.4	50.5
Livingston County	22.2	35.3	51.1	21.7	48.4	57.9	9.1	22.9	38.5
Logan County	33.5	47.6	62.9	29.8	42.5	69.4	29.3	29.4	50.0
Ludlow Independent	35.7	44.5	60.0	13.2	26.3	26.2	25.0	30.6	45.0
Lyon County	19.6	25.2	57.6	42.5	52.5	74.5	---	30.8	36.4
Madison County	29.7	37.0	63.7	30.7	36.6	65.9	22.9	30.6	53.6
Magoffin County	85.1	55.4	61.4	52.0	37.2	50.9	---	19.2	38.7
Marion County	38.2	50.6	74.2	25.9	37.0	72.7	14.3	25.2	57.0
Marshall County	22.5	26.5	52.7	23.1	23.4	50.7	11.4	26.2	53.4
Martin County	20.0	34.4	42.3	16.7	20.9	52.6	---	19.5	36.1
Mason County	23.9	27.5	61.8	28.9	39.9	73.1	26.3	23.2	48.8
Mayfield Independent	46.9	47.4	67.5	27.9	31.0	63.3	21.3	24.4	43.5
McCracken County	43.3	49.7	72.9	36.5	49.7	68.3	22.8	31.9	56.2
McCreary County	65.9	46.7	69.8	35.2	35.6	56.9	17.9	25.3	42.5
McLean County	39.5	51.5	68.4	28.8	43.2	68.2	12.5	25.9	49.1
Meade County	45.6	51.7	72.4	37.2	52.9	71.1	18.8	30.1	49.5
Menifee County	12.5	29.8	40.0	16.2	28.9	41.5	---	20.9	16.7
Mercer County	27.7	31.4	54.9	21.1	33.1	55.3	17.4	22.6	41.7
Metcalfe County	15.9	19.3	41.2	37.8	28.3	50.0	10.5	34.6	48.1
Middlesboro Independent	31.7	33.0	50.0	36.4	29.9	60.0	23.8	27.3	27.8
Monroe County	77.9	74.1	85.2	21.8	31.9	56.0	12.5	14.6	30.0
Montgomery County	31.8	45.2	72.0	25.8	44.1	67.1	17.3	29.0	51.7
Morgan County	56.0	59.8	77.9	12.7	26.1	50.7	20.0	28.6	47.8
Muhlenberg County	44.0	48.6	68.0	27.6	40.3	64.9	7.4	16.7	39.6
Murray Independent	62.7	72.1	85.0	44.6	56.6	82.7	38.2	43.6	82.5
Nelson County	18.2	35.6	53.4	13.8	27.7	51.5	12.8	30.1	51.7
Newport Independent	27.6	28.7	56.0	35.0	35.7	57.6	22.2	22.9	34.8
Nicholas County	26.3	33.3	42.5	---	23.4	47.3	20.0	25.0	43.6
Ohio County	23.2	34.5	52.7	25.9	41.1	62.5	12.5	30.1	52.2

Math Proficient/Distinguished for School Year 2018

	Elementary			Middle			High		
	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL
Oldham County	37.7	36.3	69.1	34.8	32.7	71.4	28.4	31.1	68.2
Owen County	23.3	37.9	58.3	30.0	37.1	72.8	14.3	19.0	38.9
Owensboro Independent	33.3	39.1	68.9	27.7	37.8	66.4	14.7	24.1	44.8
Owsley County	7.4	30.4	58.3	12.1	17.3	33.3	---	---	---
Paducah Independent	23.7	29.0	59.4	24.4	27.0	61.2	15.7	23.0	50.8
Paintsville Independent	45.0	53.2	80.0	35.0	47.1	70.7	---	39.1	51.5
Paris Independent	23.2	23.3	58.1	15.6	15.8	36.2	12.5	25.0	31.8
Pendleton County	20.4	44.4	71.4	8.3	19.7	51.0	14.3	24.8	48.1
Perry County	37.6	44.1	59.4	22.3	42.0	71.1	4.9	21.1	44.3
Pike County	51.0	53.0	71.4	44.8	49.6	65.5	27.1	26.3	43.7
Pikeville Independent	41.2	52.6	80.0	24.3	48.5	75.1	---	50.0	73.5
Pineville Independent	27.3	30.4	46.2	23.1	33.7	51.7	---	17.2	41.7
Powell County	32.2	38.4	58.8	11.8	28.8	64.9	12.5	25.0	43.8
Pulaski County	44.1	60.2	79.6	33.7	55.3	75.3	11.3	40.1	64.8
Raceland-Worthington Independent	22.2	34.1	59.0	33.3	42.3	69.1	---	44.1	46.2
Robertson County	70.8	41.7	61.8	69.2	46.2	46.7	---	5.9	---
Rockcastle County	46.0	49.8	58.7	17.0	33.0	65.0	16.0	25.0	50.0
Rowan County	27.8	38.6	62.7	36.0	46.5	76.0	10.7	26.9	51.5
Russell County	39.0	47.2	69.8	31.5	46.9	73.0	7.1	29.5	54.5
Russell Independent	33.7	44.4	69.6	37.5	47.3	70.9	21.7	32.1	55.9
Russellville Independent	26.3	30.1	59.5	28.6	33.7	59.3	14.6	24.0	36.4
Science Hill Independent	22.2	48.2	80.4	16.7	24.6	42.9	N/A	N/A	N/A
Scott County	27.4	30.2	61.8	22.2	29.0	62.7	27.6	27.2	58.7
Shelby County	27.7	28.6	55.3	18.8	22.2	50.8	15.3	17.2	46.9
Silver Grove Independent	---	16.7	---	---	20.8	---	---	---	---
Simpson County	28.2	34.7	61.7	34.2	42.4	65.7	20.3	30.9	51.5
Somerset Independent	37.2	42.4	76.9	44.6	62.0	79.5	21.7	30.5	75.4
Southgate Independent	44.4	45.5	47.4	27.8	32.3	53.8	N/A	N/A	N/A
Spencer County	47.3	53.5	72.8	39.9	41.8	66.7	24.5	26.3	49.0
Taylor County	50.4	48.6	66.2	12.1	25.6	46.0	10.3	24.5	55.0
Todd County	39.9	48.2	67.8	17.1	18.3	44.6	22.2	27.0	34.0
Trigg County	20.2	30.3	51.3	18.4	23.9	53.2	28.0	25.4	47.0
Trimble County	9.8	18.2	28.0	15.6	18.8	39.8	---	13.2	47.8
Union County	18.6	35.2	55.8	22.2	35.4	57.0	12.5	24.2	40.7
Walton-Verona Independent	31.3	32.4	62.4	21.1	39.7	66.7	10.0	36.8	65.5
Warren County	27.8	34.7	64.1	29.2	40.2	69.7	12.9	26.0	50.5
Washington County	26.1	33.5	62.0	39.0	49.8	69.3	11.5	20.0	36.5
Wayne County	35.3	44.1	74.1	16.0	35.5	64.8	10.7	29.1	56.3
Webster County	37.9	42.1	60.0	23.4	33.2	62.0	22.6	21.1	43.6
West Point Independent	---	25.0	---	---	51.6	---	N/A	N/A	N/A
Whitley County	74.0	61.7	78.5	79.6	62.3	76.1	29.3	27.9	47.2
Williamsburg Independent	31.3	26.8	46.5	9.8	17.9	46.9	---	24.3	57.9
Williamstown Independent	29.0	33.0	70.0	13.9	33.1	44.0	---	57.1	56.5
Wolfe County	34.8	28.6	34.7	42.0	41.9	58.0	27.3	14.3	46.7
Woodford County	37.7	41.2	74.7	37.7	50.6	76.5	24.1	31.3	60.4
State	33.3	39.3	65.5	27.4	35.8	64.1	17.4	24.5	52.3

Reading Proficient/Distinguished for School Year 2018

	Elementary			Middle			High		
	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL
Adair County	36.0	42.7	61.4	34.4	51.4	70.1	12.5	32.8	55.0
Allen County	37.3	53.1	70.8	31.4	53.3	77.0	8.6	34.2	51.4
Anchorage Independent	68.4	---	89.3	78.9	---	---	N/A	N/A	N/A
Anderson County	34.5	43.0	68.6	47.6	48.1	74.9	34.0	30.8	56.7
Ashland Independent	49.4	54.9	71.5	35.7	50.2	79.4	15.4	36.7	64.2
Augusta Independent	68.8	48.2	40.0	52.9	45.5	58.3	---	---	---
Ballard County	31.9	46.0	62.8	35.1	57.3	83.0	16.7	51.8	51.0
Barbourville Independent	60.0	57.6	73.8	64.3	56.5	85.2	---	52.4	54.5
Bardstown Independent	35.9	46.6	65.3	45.1	57.7	74.3	26.8	41.2	53.7
Barren County	43.3	49.5	68.5	35.4	52.5	73.1	32.6	44.5	57.6
Bath County	41.5	49.9	63.4	28.9	48.7	69.1	29.4	39.3	46.2
Beechwood Independent	38.2	52.8	77.6	49.0	57.7	83.7	---	---	81.9
Bell County	47.6	51.4	62.1	62.5	62.4	81.3	52.4	43.9	50.0
Bellevue Independent	36.4	41.6	73.3	21.6	38.4	61.5	21.4	38.9	53.3
Berea Independent	22.3	34.6	66.2	36.0	44.4	78.7	27.8	40.0	76.0
Boone County	36.3	41.4	69.2	34.9	46.1	75.4	24.8	36.1	64.0
Bourbon County	34.2	41.8	65.8	37.8	49.5	76.5	17.8	31.4	53.8
Bowling Green Independent	37.2	41.0	81.7	38.2	47.5	81.6	29.8	33.3	72.4
Boyd County	37.9	48.2	67.2	22.5	58.1	70.0	22.2	33.9	58.8
Boyle County	64.7	71.1	88.1	58.7	68.4	85.4	58.3	59.8	72.4
Bracken County	42.1	41.7	63.6	33.3	56.1	72.1	7.7	27.7	47.2
Breathitt County	41.7	46.6	64.4	44.8	45.9	72.9	30.8	30.0	70.4
Breckinridge County	56.7	58.7	78.2	38.1	50.1	74.3	21.1	32.8	49.1
Bullitt County	32.0	43.3	64.4	35.1	46.6	68.2	15.8	29.4	51.2
Burgin Independent	46.7	55.0	71.7	33.3	47.4	78.8	---	46.2	61.1
Butler County	12.6	31.1	50.0	40.7	48.7	73.5	12.0	24.1	53.8
Caldwell County	34.7	49.3	72.3	39.7	49.4	72.9	19.0	36.3	48.5
Calloway County	47.4	56.2	75.8	42.6	55.5	77.6	11.6	37.7	58.3
Campbell County	44.6	55.4	76.2	32.9	50.4	75.0	28.8	42.5	67.8
Campbellsville Independent	34.0	44.9	67.6	41.2	40.5	77.8	15.8	38.1	56.8
Carlisle County	35.3	45.4	70.0	23.1	49.0	65.3	---	28.6	44.4
Carroll County	26.3	24.9	55.8	28.3	40.6	70.6	25.9	22.5	63.6
Carter County	45.8	53.5	71.3	33.1	58.3	77.4	25.5	36.0	53.2
Casey County	48.5	51.0	65.1	55.9	67.5	72.9	16.7	38.0	51.9
Caverna Independent	25.7	32.4	45.0	55.6	66.7	63.6	20.0	23.5	---
Christian County	28.7	34.7	63.1	39.4	46.0	66.6	24.0	31.9	49.2
Clark County	41.5	50.3	71.8	39.5	51.8	80.1	23.0	33.9	60.8
Clay County	52.1	54.7	74.3	35.8	54.9	77.1	7.4	27.1	57.1
Clinton County	13.4	34.7	58.6	28.6	41.7	75.8	22.2	37.2	66.7
Cloverport Independent	40.9	44.6	62.1	16.7	50.0	70.8	---	33.3	66.7
Corbin Independent	40.0	48.0	79.8	43.8	58.9	85.7	14.8	44.2	62.5
Covington Independent	44.2	48.0	67.5	31.6	35.7	53.3	20.7	26.0	36.7
Crittenden County	28.1	39.3	53.7	23.7	43.9	64.1	---	37.1	48.6
Cumberland County	47.2	52.6	71.1	43.8	46.0	76.0	---	28.9	36.4
Danville Independent	36.4	42.0	63.4	38.5	45.2	75.2	22.6	30.4	60.4
Daviess County	40.5	50.3	71.2	40.9	53.8	75.0	18.1	32.1	57.9
Dawson Springs Independent	32.3	34.5	54.5	---	37.4	66.7	36.4	48.1	60.0
Dayton Independent	24.1	35.2	58.8	33.9	49.1	69.7	---	42.2	54.5
East Bernstadt Independent	42.3	61.5	77.3	47.1	76.2	91.4	N/A	N/A	N/A
Edmonson County	45.2	58.9	76.5	41.3	61.1	72.5	29.4	44.2	54.5
Elizabethtown Independent	43.9	42.5	71.9	40.6	49.8	82.4	22.0	37.6	68.3
Elliott County	49.1	51.4	57.5	33.3	49.7	68.5	30.0	36.9	38.7
Eminence Independent	46.8	40.8	56.3	39.6	39.6	67.1	13.3	23.8	48.0
Erlanger-Elsmere Independent	38.7	40.6	64.2	35.2	45.6	54.0	22.5	36.9	50.8
Estill County	23.0	36.9	64.4	30.0	53.5	69.1	---	30.3	62.1
Fairview Independent	20.7	33.6	56.3	28.6	44.4	61.1	---	28.0	44.4
Fayette County	35.5	37.9	76.0	39.8	42.6	80.6	24.8	28.0	66.9
Fleming County	57.4	48.1	63.9	47.3	52.3	66.7	15.8	42.3	46.8
Floyd County	69.5	70.2	78.2	61.8	66.7	76.5	13.6	31.9	53.1
Fort Thomas Independent	66.0	61.2	79.0	62.2	59.3	82.8	46.7	53.3	78.8
Frankfort Independent	29.6	26.7	63.6	42.7	54.1	80.9	16.7	23.7	55.6
Franklin County	31.4	35.5	62.5	35.2	45.2	68.9	29.2	29.4	53.0
Fulton County	34.8	46.0	82.1	65.0	73.2	79.4	0.0	29.2	50.0
Fulton Independent	26.9	28.8	71.4	37.8	37.5	54.5	16.7	18.2	---

Reading Proficient/Distinguished for School Year 2018

	Elementary			Middle			High		
	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL
Gallatin County	33.7	43.5	70.8	32.6	49.3	72.0	20.0	25.0	35.1
Garrard County	43.4	51.4	67.7	25.4	40.5	60.0	17.9	36.3	60.6
Glasgow Independent	38.7	44.9	68.1	43.4	54.0	74.3	27.1	32.3	59.7
Grant County	35.0	41.2	52.2	39.9	51.7	65.3	33.3	35.3	49.5
Graves County	52.6	59.5	77.8	58.1	67.1	84.8	37.0	47.4	55.2
Grayson County	40.7	53.5	75.1	28.6	57.6	77.2	9.4	36.1	53.2
Green County	61.3	60.7	71.8	36.9	48.1	69.7	23.5	27.6	43.8
Greenup County	39.5	50.3	66.1	23.8	49.2	73.6	4.3	31.9	51.4
Hancock County	44.0	53.3	69.8	28.3	48.8	75.8	22.2	35.2	60.8
Hardin County	40.0	44.4	65.2	41.4	48.5	72.1	28.2	31.7	57.4
Harlan County	79.4	57.7	63.0	77.6	64.3	67.8	35.9	41.0	34.2
Harlan Independent	76.2	67.6	77.4	42.5	42.4	81.3	---	47.6	71.0
Harrison County	32.4	44.4	56.1	36.4	48.0	70.1	32.5	35.0	56.6
Hart County	46.7	49.5	64.6	40.8	56.2	61.6	8.0	27.2	60.5
Hazard Independent	41.3	48.8	75.9	26.7	47.9	76.2	26.7	45.1	76.7
Henderson County	44.2	52.9	75.0	38.9	53.8	80.0	29.8	40.7	57.9
Henry County	32.4	35.6	64.0	28.2	45.1	65.9	18.2	27.4	45.6
Hickman County	31.9	43.5	73.6	43.9	49.5	76.5	16.7	32.1	50.0
Hopkins County	48.9	53.8	72.9	47.9	54.6	78.3	20.1	39.0	58.4
Jackson County	49.3	56.5	72.1	19.4	44.2	68.3	20.0	36.3	60.0
Jackson Independent	---	45.0	63.6	---	53.5	85.1	---	---	80.0
Jefferson County	33.2	36.1	70.5	36.2	40.1	73.3	22.5	26.4	55.9
Jenkins Independent	47.8	48.1	63.6	25.0	44.0	50.0	---	18.5	30.0
Jessamine County	33.8	44.1	67.1	39.6	54.6	77.7	20.8	28.3	54.5
Johnson County	63.5	60.6	77.8	68.6	62.1	76.7	37.2	34.5	45.5
Kenton County	44.5	52.2	75.3	35.4	51.2	75.7	32.7	37.0	62.4
Knott County	78.7	57.8	76.7	68.3	57.1	75.5	51.9	42.3	73.8
Knox County	60.6	48.9	64.9	57.6	55.8	78.1	24.4	25.4	45.0
LaRue County	36.2	52.9	70.3	50.0	59.7	77.5	30.0	35.2	67.5
Laurel County	65.9	64.3	80.5	40.0	66.4	86.3	17.8	38.4	60.5
Lawrence County	43.0	49.8	69.4	46.3	52.1	76.6	35.3	35.1	71.0
Lee County	35.1	46.7	68.0	16.7	47.4	73.5	---	40.4	47.8
Leslie County	52.7	58.8	69.6	64.9	69.1	79.3	50.0	42.2	58.8
Letcher County	51.2	51.9	61.4	54.7	62.8	70.2	25.7	39.6	51.5
Lewis County	26.1	38.4	60.7	28.9	49.1	71.7	13.3	24.1	62.7
Lincoln County	28.4	43.9	64.8	32.9	51.9	66.4	23.7	46.0	50.9
Livingston County	31.9	43.9	66.7	32.6	56.6	72.6	---	45.7	60.5
Logan County	41.8	48.2	68.7	39.1	50.8	77.0	39.5	37.2	56.7
Ludlow Independent	55.4	51.1	68.9	36.8	48.2	67.2	41.7	61.1	40.0
Lyon County	37.0	47.4	78.8	47.5	60.0	84.7	---	35.9	40.9
Madison County	41.0	47.8	72.4	45.4	55.1	81.1	24.8	42.3	67.0
Magoffin County	88.4	59.2	69.3	52.0	49.2	75.5	0.0	25.5	45.2
Marion County	44.0	50.3	69.3	39.2	53.0	77.3	16.7	39.2	65.6
Marshall County	37.5	47.8	66.3	40.2	50.9	72.1	12.5	38.7	58.9
Martin County	33.3	43.9	55.0	26.7	47.0	75.6	15.8	29.6	47.2
Mason County	31.9	38.1	64.9	33.1	45.2	73.1	30.8	30.7	53.1
Mayfield Independent	43.0	45.5	73.5	40.3	43.3	80.0	25.4	34.2	65.2
McCracken County	51.6	59.0	78.5	49.2	61.7	81.5	33.3	47.7	63.8
McCreary County	68.3	50.7	81.3	44.4	51.9	70.7	29.0	37.8	48.8
McLean County	47.4	55.6	70.6	21.2	51.4	71.6	11.8	34.5	55.6
Meade County	48.4	53.9	72.6	43.4	56.5	76.0	23.9	40.3	57.9
Menifee County	18.8	34.3	54.3	29.7	52.0	75.6	---	51.2	52.6
Mercer County	38.3	45.9	60.9	36.1	51.6	72.4	23.3	37.9	58.3
Metcalfe County	26.1	32.8	55.3	37.8	43.4	65.7	29.4	35.5	53.8
Middlesboro Independent	52.4	50.0	57.9	47.3	44.6	73.3	15.8	33.7	50.0
Monroe County	77.1	77.0	88.0	40.6	52.3	60.8	7.1	22.5	60.0
Montgomery County	38.4	53.3	69.8	36.8	57.3	76.8	34.6	43.7	64.7
Morgan County	55.0	60.5	82.8	22.2	49.7	64.3	14.3	26.9	54.3
Muhlenberg County	46.4	53.6	73.3	36.2	56.3	77.0	18.9	35.6	57.9
Murray Independent	55.5	65.7	80.8	59.0	68.5	88.8	37.5	50.0	65.4
Nelson County	25.8	38.1	61.3	26.2	51.3	69.6	20.8	34.4	56.8
Newport Independent	25.6	30.4	52.0	31.5	37.6	48.5	27.3	30.4	30.4
Nicholas County	39.5	42.0	56.2	32.4	44.5	71.0	---	38.2	55.0
Ohio County	37.9	47.2	64.0	34.1	53.9	75.0	17.2	41.2	61.1

Reading Proficient/Distinguished for School Year 2018

	Elementary			Middle			High		
	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL	CSG	FRPL	Non-FRPL
Oldham County	43.6	42.4	71.3	46.6	48.4	79.2	35.7	42.2	69.4
Owen County	36.0	45.5	62.6	36.0	39.5	67.5	17.4	22.5	49.3
Owensboro Independent	35.7	43.8	73.4	33.5	45.1	70.6	26.4	36.8	58.3
Owsley County	22.2	33.3	50.0	24.2	45.5	55.6	---	---	---
Paducah Independent	37.6	42.3	78.1	38.1	41.0	78.8	20.8	32.3	62.5
Paintsville Independent	55.0	63.3	81.3	55.0	52.9	82.9	---	45.8	68.8
Paris Independent	31.3	29.5	54.8	28.6	30.5	53.2	34.8	41.7	52.4
Pendleton County	29.2	41.3	65.5	30.0	43.3	70.8	21.7	37.5	64.1
Perry County	46.0	54.6	72.5	35.3	58.9	81.3	12.8	38.1	67.2
Pike County	59.5	61.7	77.2	54.9	61.6	74.6	31.9	41.3	51.1
Pikeville Independent	43.1	64.7	80.0	59.5	69.7	85.4	40.0	50.0	69.6
Pineville Independent	40.9	46.8	69.2	38.5	55.8	79.3	---	37.9	58.3
Powell County	39.1	50.1	69.5	26.9	49.9	82.4	15.0	33.0	50.0
Pulaski County	52.4	63.1	82.3	39.7	62.4	82.0	17.1	49.4	66.2
Raceland-Worthington Independent	33.3	48.1	71.8	37.5	60.4	81.4	---	67.6	67.3
Robertson County	83.3	56.9	70.6	84.6	65.4	73.3	---	23.5	---
Rockcastle County	58.0	58.3	70.1	42.0	52.8	80.2	19.0	40.0	59.3
Rowan County	33.3	44.6	70.2	44.0	53.5	76.8	48.0	43.4	77.3
Russell County	50.6	54.0	76.5	38.6	58.5	78.1	11.5	39.1	56.6
Russell Independent	44.2	60.6	77.8	37.5	57.2	85.1	52.0	49.1	63.7
Russellville Independent	34.7	33.7	64.9	32.8	42.0	67.8	16.7	17.6	40.9
Science Hill Independent	37.0	60.2	82.6	38.9	52.3	82.5	N/A	N/A	N/A
Scott County	31.6	37.7	66.1	40.2	48.8	78.7	33.1	39.2	65.7
Shelby County	32.0	32.8	62.7	35.1	38.9	69.1	22.6	24.7	56.2
Silver Grove Independent	---	25.0	---	---	16.7	---	---	---	---
Simpson County	34.4	47.7	66.1	47.9	53.0	77.7	25.0	32.8	49.0
Somerset Independent	46.0	57.2	82.7	48.2	66.2	85.8	53.6	56.3	80.3
Southgate Independent	41.7	38.6	68.4	61.1	64.5	69.2	N/A	N/A	N/A
Spencer County	51.4	55.1	71.6	54.1	61.4	77.5	43.2	57.1	64.1
Taylor County	58.3	54.8	72.3	32.1	47.0	69.0	28.1	29.5	61.0
Todd County	33.6	42.8	67.8	34.9	40.1	66.1	35.7	42.7	38.3
Trigg County	34.5	45.2	69.5	46.5	55.2	76.6	36.0	33.3	48.5
Trimble County	22.0	32.1	44.9	28.1	38.8	71.2	---	19.4	65.2
Union County	32.7	41.4	55.2	36.1	54.4	72.2	13.3	31.5	52.3
Walton-Verona Independent	42.2	39.3	77.3	38.6	54.3	79.1	---	56.8	67.9
Warren County	35.1	41.9	71.1	40.3	51.9	80.5	21.4	36.1	60.7
Washington County	44.1	49.8	66.9	44.0	58.5	79.5	7.1	25.5	50.8
Wayne County	35.3	43.5	74.1	29.5	50.7	77.0	7.4	34.3	62.3
Webster County	34.3	40.9	59.5	30.4	43.1	70.4	33.3	34.3	52.6
West Point Independent	---	21.9	---	---	48.4	---	N/A	N/A	N/A
Whitley County	82.9	69.3	80.6	79.0	74.7	88.9	22.7	34.8	62.5
Williamsburg Independent	46.9	54.3	60.5	36.6	51.2	67.3	---	52.8	78.9
Williamstown Independent	32.3	33.0	71.4	33.3	55.4	73.8	---	55.0	62.5
Wolfe County	50.7	45.9	63.3	34.0	49.1	80.0	8.3	32.4	40.0
Woodford County	47.0	51.4	76.8	42.1	53.7	83.6	15.9	28.8	60.9
State	38.7	45.7	70.3	38.8	49.7	75.5	23.5	33.7	58.9