

Kentucky District Data Profiles School Year 2022

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Foreword

In March 2023, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. The publication is updated annually.

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Kentucky District Data Profiles

Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in March 2023. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing Data
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. After the Kentucky profile, Kentucky is compared to its surrounding states using student characteristics, teacher staff, spending, and ACT and NAEP scores. The publication concludes with eight tables that sort districts by adjusted average daily attendance, free and reduced-price lunch eligibility, exceptional child count, student suspensions, per-pupil state revenue, levied equivalent tax rates, per-pupil property assessments and the different nickel taxes levied for school construction for the 2022 school year. These tables allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on membership, attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, where appropriate, percentages.

The Staffing Data section includes district data on certified personnel, classified personnel, full-time equivalent teachers, pupil/teacher ratio, National Board-Certified Teachers, students per counselor, number of administrators, and salaries and benefits as a percent of general fund expenditures. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for certified staff by rank completes the section.

The Finance section covers both per-pupil current expenditures and per-pupil revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, local, and other sources. Each district's fund balance percentage and end-of-year general fund balance are reported. In addition, the amount of state SEEK funding and any adjustments are included along with tax rate information.

The Performance section includes data from the Kentucky Summative Assessment to ACT results; and selected components of the 2022 Accountability System.

Appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest.

Use of the Profiles

The Kentucky Department of Education (KDE) encourages districts to annually review data for inaccuracies. If KDE confirms that data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

- Three dashes indicate data not reported pursuant to the Family Educational Rights and Privacy Act. When fewer than 10 students are tested, the number of students is not reported; in some cases, the test results are also not reported.
- N/A The data element N/A indicates data not available or not applicable. This may be the case when a district offers only kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.
- 0 A data point that is 0 reflects an observed measure of 0 for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.
- % A data point that is less than 1 percent.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2021-2022 fiscal or school year is referred to as 2022, the 2020-2021 fiscal year is 2021, and so on. School district fiscal years start on July 1 and end on June 30. A total of 171 districts are profiled in the report.

Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

Overview And Trends

A1 Schools: The number of schools under administrative control of a principal and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 23, 2022.

EOY AADA: According to KRS 157.320(1), the end-of-year adjusted average daily attendance (EOY AADA) is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: Kentucky. Dept. of Educ. *FY2020-2021 Final SEEK*. Web. March 15, 2022.

Membership: Membership, which is a count of students enrolled as of the last day of school, is reported twice in the Overview and Trends section of the report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students and grade 14 students.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 15, 2022.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 23, 2022.

Attendance %: Percentage of students who regularly attend school. The percentage is calculated by the sum of present days for all students divided by total present plus absent student days (i.e., Present/(Present + Absent)).

Source: Kentucky. Department of Education. *School Report Card*. Web. March 15, 2022.

Chronic Absent %: Percentage of students chronically absent, where chronic absenteeism is defined as a student who is present 90% or less of full-time equivalency. KDE calculates chronic absenteeism by dividing student's FTE present minutes by FTE instructional minutes.

Source: Kentucky. Department of Education. *School Report Card*. Web. March 15, 2022.

Demographic Profile

Free And Reduced-Price Lunch: Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those from families with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 15, 2022.

Homeless: This label refers to a child who was determined homeless under the McKinney-Vento Homeless Education Assistance Improvement Act of 2001.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 23, 2022.

LEP: Limited English proficiency (LEP) applies to an individual

- who is between ages 3 through 21;
- who is enrolled or preparing to enroll in an elementary or secondary school;
- who
 - was not born in the United States or whose native language is a language other than English; or
 - is a Native American or Alaska Native, or a native resident of the outlying areas, and comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
 - is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual
 - the ability to meet the state's proficient level of achievement on state assessments;
 - the ability to successfully achieve in classrooms where the language of instruction is English; or
 - the opportunity to participate fully in society.

Source: Kentucky. Dept. of Educ. *FY2020-2021 Final SEEK*. Web. March 15, 2022.

Migrant: Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and another country for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 23, 2022.

Foster Care: Foster care is a system in which a minor has been placed into a ward, group home, or private home of a state-certified caregiver, referred to as a "foster parent" or with a family member approved by the state.

Source: Kentucky. Department of Education. *School Report Card*. Web. March 15, 2022.

Exceptional Child: A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services.

Number of students are reported by classifications of severe, moderate and speech.

Source: Kentucky. Dept. of Educ. *FY2022-2023 Final SEEK*. Web. March 15, 2022.

Race

The head count of students enrolled on the last day of school, reported by the following categories: Caucasian/White, Black, Hispanic, and Other (students who are Asian,

Hawaiian/Pacific Islander, American Indian or Alaska Native, or multiracial). Hispanic students may be of any race or combination of races; all other categories are non-Hispanic.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 23, 2022.

Attainment

Grad Rate: The 4-year adjusted cohort graduation rate is defined as the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who entered high school 4 years earlier adjusting for transfers in and out, émigrés, and deceased students.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 23, 2022.

Students Leave District: Count and percentage of students who leave the district to enroll in a district where they do not reside.

Source: Kentucky. Department of Education. FTP Server. March 4, 2023.

Students Come into District: Count and percentage of students enrolled in the district who reside in another school district.

Source: Kentucky. Department of Education. FTP Server. March 4, 2023.

Retention Rate: Percentage of student grades 4-12 who were retained (not promoted to the next grade level). The rate is calculated by dividing the number of students retained by average daily membership.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2022.

Dropout Rate: The number of dropouts divided by the dropout membership $\times 100$. Dropout membership is taken from the growth factor membership report.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 15, 2022.

Discipline

Bullying/Harassment: The number of students who have bullying or harassment behavior events reported in the Kentucky Student Information System (KSIS).

Source: Kentucky. Department of Education. FTP Server. January 4, 2023.

Staffing Data

Classified Personnel: The number of noncertified support staff employed at the district.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2022.

Certified Personnel: The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2022.

Number Of FTE Teachers: The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, and 2211.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2022.

Pupil/Teacher Ratio: The number of pupils in membership per teacher working in a district.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2022; Kentucky. Dept. of Educ. *School Report Card*. Web. March 23, 2022.

NBCT Count: The number of teachers certified by the National Board for Professional Teaching Standards, as reported by Education Professional Standards Board. The following MUNIS job class codes are counted: 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2099, 2100, 2210, 2211.

Source: Kentucky. Department of Education. *School Report Card*. Web.

Students Per Counselor: The ratio of counselors to students in each district.

Source: Kentucky. Department of Education. FTP Server. March 4, 2023.

Administrator FTE: Count of full-time administrators per district.

Source: Kentucky. Department of Education. FTP Server. March 4, 2023.

Salary And Benefits As A Percentage Of General Fund Expenditures: Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on-behalf). Total expenses are derived from Fund 1 object codes 0100-0998 excluding object code 0280 (on-behalf).

Source: Kentucky. Dept. of Educ. FTP Server. March 31, 2022.

Teacher Pay

Average Salary: The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2022.

Average Extended Pay: The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2022.

Average Extra Duty Pay: The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2022.

Years Of Experience

The number of years a certified employee received service credit as a teacher at a public school.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2022.

Teacher Turnover: The number of teachers from the previous year that did not return to the district as a teacher in the same district in the current year.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2022.

Average Years Of Experience: The average number of years of service certified employees received service credit for as teachers in a public school.

Source: Kentucky. Department of Education. FTP Server. March 4, 2023.

Rank

Education qualifications for teachers. Rank IV—designated for emergency certified teachers; Rank III—certification at the baccalaureate level; Rank II—certification at the master’s or equivalent level; Rank I—certification at the 6th-year, specialist, or doctoral level.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2022.

Certified Salary Schedule: Local board-approved salary schedule for certified employees.

Source: Kentucky. Dept. of Educ. FTP Server. March 10, 2022.

Finance

District Current Expenditures

Instruction: Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 31, 2022.

Instructional Support: Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 31, 2022.

District Administration Support: Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300 to 2399 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 31, 2022.

School Administration Support: Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400 to 2499 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 31, 2022.

Business Support: Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to functions 2500 to 2599 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 31, 2022.

Plant Operations: Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600 to 2699 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 31, 2022.

Transportation: Activities associated with transporting students to and from school, as provided by state and federal law. The percentage of district expenditures coded to function codes 2700 to 2900 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 31, 2022.

Food Services: Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100 to 3900 from funds 1, 2, 23, 25, 51, 310, and 320, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. March 31, 2022.

Fund Balance Percent: Expenses from funds 1 and 51, object codes less than 09*, and excluding object code 0533 from project 16M* and object code 0280 (asterisk represents a “wild card” digit).

Source: Kentucky. Dept. of Educ. FTP Server. March 31, 2022.

End-Of-Year Fund Balance: The sum of fund 1 balance sheet accounts 8770, 874*, and 875*.

Source: Kentucky. Dept. of Educ. FTP Server. March 31, 2022.

2022 SEEK Analysis and Tax Rates

SEEK Distribution: The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky. Department of Education. FY 2021-22 SEEK *Final Summary Data*. Web.

Less 30 Cent Local Effort: The amount of locally generated tax revenue raised pursuant to KRS 160.470(9)(a) which mandates that each district must levy a minimum equivalent tax rate of 30 cents per \$100 in assessed value of property and motor vehicles in the district in order to receive SEEK funding.

Source: Kentucky. Department of Education. FY 2021-22 SEEK *Final Summary Data*. Web.

State Tier I: The amount of state funds where districts set taxes higher than the 30¢ minimum, the state equalizes that at 150% of statewide average property per pupil, up to the 15% limit.). The General Assembly sets the equalization level through the budget bill each biennium. The

Tier One equalization mechanism provides more state funding to those districts with less property wealth than it provides to a property-wealthy district.

Source: Kentucky. Department of Education. FY 2021-22 SEEK *Final Summary Data*. Web.

Adjustments.

Adjusted Assessment- To the extent funds are available; the Department of Education shall provide additional funding to offset a portion of the calculated local effort required under KRS 157.390(5). If local share using the prior year assessment increased by four percent (4%) plus the value of current year new property is less than local share using the current year assessment, that difference is the amount of additional funding to be provided.

Any prior year adjustment or base prorated reduction adjustment the Department of /education makes on the SEEK calculations.

Adjustments to Appropriation

If appropriations are inadequate to fully fund the amount generated by the formula, each district receives a pro rata reduction. In addition, an adjustment may be made for correction(s) of a prior-year SEEK calculation.

Source: Kentucky. Department of Education. FY 2021-22 SEEK *Final Summary Data*. Web.

Less Capital Outlay: Is based on the ADA utilized in the SEEK Guaranteed Base calculation multiplied by \$100. These funds are restricted for capital outlay purposes.

Source: Kentucky. Department of Education. FY 2021-22 SEEK *Final Summary Data*. Web.

Net General Fund SEEK: The net total state SEEK amount to be deposited into the district's General Fund SEEK account.

Source: Kentucky. Department of Education. FY 2021-22 SEEK *Final Summary Data*. Web.

Per-Pupil Assessment: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky. Department of Education. FY 2021-22 SEEK *Final Summary Data*. Web.

Levied Rate Type: The tax rate type adopted for the year for real estate. Can be one of three types – Under 4% - 4% - Over 4%.

Source: Kentucky. Department of Education. *FY2020-20 Local District Tax Levies*. Web.

Real Estate Property Tax: The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2020-20 Local District Tax Levies*. Web. April 12, 2022.

Tangible Property Tax: The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY 2020-21 Local District Tax Levies*. Web. April 12, 2022.

Motor Vehicle Tax: The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: Kentucky. Dept. of Educ. *FY 2020-21 Local District Tax Levies*. Web. April 12, 2022.

Utility Gross Receipts Tax: A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Dept. of Educ. *FY 2020-21 Local District Tax Levies*. Web. April 12, 2022.

Occupational Tax: An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Dept. of Educ. *FY 2020-21 Local District Tax Levies*. Web. April 12, 2022.

Original Growth Levy: School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Dept. of Educ. *FY 2020-21 Local District Tax Levies*. Web. April 12, 2022.

Equalized Growth Levy: Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: Kentucky. Dept. of Educ. *FY 2020-21 Local District Tax Levies*. Web. April 12, 2022.

Recallable Levy: School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Dept. of Educ. *FY 2020-21 Local District Tax Levies*. Web. April 12, 2022.

Levied Equivalent Rate: Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Dept. of Educ. *FY 2020-21 Local District Tax Levies*. Web. April 12, 2022.

Equalized Facility Funding: School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Dept. of Educ. *FY 2020-21 Local District Tax Levies*. Web. April 12, 2022.

BRAC Levy: School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Fort Knox by the Base Realignment and Closure (BRAC) Commission. The commissioner of education has determined that the projected increased number of students

is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Dept. of Educ. *FY 2020-21 Local District Tax Levies*. Web. April 12, 2022.

Category 5 Levy: School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall, or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Dept. of Educ. *FY 2020-21 Local District Tax Levies*. Web. April 12, 2022.

Per-Pupil Assessment: Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky Dept. of Educ. *FY 2020-21 SEEK Final Summary Data*. Web. April 12, 2022.

SEEK Distribution: The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky Dept. of Educ. *FY 2020-21 SEEK Final Summary Data*. Web. April 5, 2022.

Performance

Kentucky Summative Assessment Proficiency Rates

The Kentucky Summative Assessment (KSA) is the state test implemented to comply with federal and state testing requirements. KSA aligns with state standards in tested content areas and was developed in consultation with Kentucky teachers.

Students taking the KSA receive one of four broad performance designations that range from novice (lowest) to apprentice, proficient, and distinguished (highest). The percentage of students scoring proficient or distinguished is known as the “proficiency rate.”

The profiles report proficiency rates for all KSA subjects included in Kentucky’s accountability system. Table 1 shows these subjects along with the grades in which students are tested. At the district level, scores are aggregated into grade-level spans as shown in Table 1.

Table 1
KSA Subjects Included In Kentucky’s Accountability System
By Grades Tested And Grade-Level Span

	Grade-Level Spans Tested		
	Elementary	Middle	High
Math	3,4,5	6,7,8	10
Reading	3,4,5	6,7,8	10
Science	4	7	11
Social Studies	5	8	11
Combined Writing*	5	8	11

Note: The KSA for writing includes two separate tests, on-demand writing and editing and mechanics. The writing data used in calculating accountability combines data from the two tests. Because of limited district-level data available for the combined writing scores, the KSA section of the profiles reports data for on-demand writing only. Source: Kentucky. *Department of Education. School Report Card. Web.*

District And State Proficiency Rates

Each district’s profile includes proficiency rates for all students in the district. For comparison, the proficiency rates for all students in the state are also included on each district’s profile.

Economically Disadvantaged, Proficiency Rates—Math And Reading

Proficiency rates for economically disadvantaged students in the district and state are reported separately in math and reading. Economically disadvantaged students are those who qualify for free or reduced-price lunch.

ACT 11th Grade: Students in the 11th grade are required to take the ACT. The profiles report average English, reading, math, and science scale scores and the composite score. They also report the percentage of district students whose scores met or surpassed the college readiness benchmarks listed below. Benchmarks for the ACT exam were set by the Kentucky Council on Postsecondary Education (CPE), based on analysis of Kentucky data. Because there is no CPE benchmark for science, college readiness scores for science are not reported.

Table 2
Kentucky Council On Postsecondary Education College-Ready Benchmarks
For English, Math, and Reading.

Subject	ACT Benchmark
English	18
Math	19
Reading	20
Science	N/A

Source: Kentucky. Department of Education. *School Report Card. Web.*

Postsecondary Readiness Rates

Postsecondary readiness rates report the percentage of a district’s graduates and 12th grade non-graduates who met or exceeded one or more indicator of postsecondary readiness. As shown in

Table 3, KDE labels indicators as “academic” or “career”. Career indicators are those associated with career and technical education (CTE) pathways.

The profiles report districts’ total postsecondary readiness rates as well as their total academic- and career-ready postsecondary rates. Students can meet more than one indicator. Districts’ academic and career ready rates can sum to be greater than their total postsecondary rates. Similarly, the percentage of students who met particular academic or career ready indicators can sum to be greater than a district’s total academic- or career-ready rate.

Table 3 defines postsecondary readiness rates reported on the profiles.

**Table 3
Postsecondary Readiness Indicators**

Indicator	Component	Description
Total Postsecondary Ready		Met one or more academic or career-ready indicator.
Total Academic Ready		Met one or more academic-ready indicator.
Academic-Ready Indicators	College Readiness Benchmark	Met or exceeded a college readiness benchmark score on one or more college admissions or college placement examinations approved by the CPE.
	Advanced Placement (AP)	Achieved a passing score on at least one AP exam. AP scores range from 1 to 5 and “3” is considered a passing score.
	Dual Credit	Earned a grade of C or above on a dual credit course. Dual credit courses allow students to earn high school and college credit for the same course. Dual credit courses must be approved as eligible by an in-state postsecondary institution and KDE. Dual credit courses may be taught on the high school or college campus, or online.
Total Career Ready		Met one or more career-ready indicator.
Career-Ready Indicators	Industry Certification	Earned at least one industry certification approved by the Kentucky Workforce Innovation Board and KDE.
	CTE End-of- Program Assessment	Passed at least one state-developed assessment aligned with a CTE career pathway.
	Dual Credit	Earned a grade of C or above on a dual credit course that is aligned with a CTE career pathway.
	Apprenticeship	Completed an apprenticeship program approved by KDE or the labor cabinet.
	Work-based learning	Completed a cooperative or internship program that is a minimum of 300 hours and is aligned with a credential or associate degree.

Note: Students who earn passing scores on Cambridge Advanced International (CAI) or International Baccalaureate (IB) exams are also considered academic ready. Data for these exams were not available for inclusion in the profiles. The absence of these data have little or no effect on district postsecondary readiness rates, however, as students who pass these exams are typically postsecondary ready on other measures. Districts are awarded additional points for students completing industry-recognized certifications, licensures, or credentials in pathways identified as high-demand. Data for work-based learning indicator were not available for the 2022 profiles. These data will be available for the 2023 profiles.

Source: Kentucky. Department of Education. *Postsecondary Readiness Web.*; Kentucky. Staff calculations based on data from the Kentucky Department of Education.

Accountability Ratings

KRS 158.6455 requires that Kentucky's accountability system describe the overall performance of each district, school, and student subgroup in the state based on a combination of academic and school quality indicators.

Overall Performance Rating

A district's overall performance rating is determined by combining data from the state indicators, some of which carry more weight than others in the calculation of the overall performance rating.

Table 4 describes the state indicators that comprise the accountability measures, along with the relative weights of each, by grade level span, in the calculation of overall accountability. The relative weights were determined by KBE. Reading and math have the greatest weight at every level. State indicators for graduation rate and postsecondary readiness are included in calculations for overall accountability at the high school level only.

Table 4
State Indicators And Relative Weights In Determining Overall Performance

State Indicator	Description	Weights By Level		
		Elem	Middle	High
Reading and Math	Student performance on KSA tests by performance level. *	51	46	45
Science, Social Studies, Writing	Student performance on KSA tests by performance level. *	40	45	20
School Climate and Safety	Student responses on a quality of school climate survey administered to students in tested grades.**	4	4	4
English Learner Progress	Individual growth compared to prior year performance for LEP students on an English proficiency test.	5	5	5
Graduation Rate	Graduation rate based on 4- and 5-year graduation rates.	---	---	6
Postsecondary readiness	The percent of graduates and 12 th grade nongraduates who meet one or more indicator of postsecondary readiness.	---	---	20

*Points are awarded based on performance category: Novice (0), Apprentice (0.5), Proficient (1), Distinguished (1.25).

**Scores are calculated based on the degree of positive responses on questions that are answered. Scores of students who skip the survey or individual questions are not included.

Source: 703 KAR 5:270

Color-Coded Performance Levels

Accountability ratings for overall performance and for each state indicator are reported in the profiles based on data published by KDE on an online dashboard. As shown in Figure 1, overall performance as well as state indicator performance are reported with color-coded performance levels of red, orange, yellow, green, and blue, with red being the lowest and blue the highest

Source:
Kentucky. Department of Education. *School Report Card*. Web. (data)

Figure 1
Color-Coded Performance Levels For Overall Performance And State Indicator
Performance In Kentucky’s Accountability System



Status and Change Beginning With 2023 Data

Beginning with data in the 2023 school year, a district’s overall performance as well as its performance on individual state indicators will be based on measures of current performance, or “status”, and measures of “change” between the prior- and current year’s performance. Status levels range from very low to very high and change levels range from declined significantly to increased significantly.

The 2022 profiles include exclusively status ratings as change ratings will not be implemented until 2023.

As a supplement to this report, OEA staff used district data to develop an online application that allows readers to visualize the data differently. The application is available at:
<https://apps.legislature.ky.gov/lrc/publications/interactive/DistrictData2022.html>

Kentucky Interstate Comparisons

Total Enrollment: Enrollment in public elementary and secondary schools.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 203.20. Web. April 5, 2023.

Average Daily Attendance: Average daily attendance in public elementary and secondary schools.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 203.80. Web. April 5, 2023.

Number Of Schools: Number of public elementary and secondary schools reporting enrollment.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 216.43. Web. April 5, 2023.

Students By Race: Percentage distribution of enrollment in public elementary and secondary schools, by race/ethnicity. Reported by the following categories: Caucasian/White, Black, Hispanic, Asian, Pacific Islander, American Indian/Alaska Native, two or more races. Hispanic students may be of any race or combination of races; all other categories are non-Hispanic.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 203.70. Web. April 5, 2023.

Eligible For Free Or Reduced-Price Lunch: Percentage of public school students eligible for free or reduced-price lunch.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 204.10. Web. April 5, 2023.

Homeless: Percentage of homeless students enrolled in public elementary and secondary schools.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 204.75c. Web. April 5, 2023.

Eligible For IDEA-B: Percentage of children served under Individuals with Disabilities Education Act (IDEA), Part B.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 204.70. Web. April 5, 2023.

Pupil-Teacher Ratio: Public elementary and secondary schools' pupil/teacher ratios. Number of teachers reported as full-time Equivalents. Includes teachers for students with disabilities and other special teachers.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 208.40. Web. April 5, 2023.

Teachers As A Percentage Of District Staff: Teachers as a percentage of staff in public elementary and secondary school systems. Number of teachers reported as full-time Equivalents. Includes teachers for students with disabilities and other special teachers.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 213.40. Web. April 5, 2023.

Average Teacher Salary: Estimated average annual salary of teachers in public elementary and secondary schools.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 211.60. Web. April 5, 2023.

Average Teacher Salary (COLA-Adjusted): Estimated average annual salary of teachers in public elementary and secondary schools divided by the 2019 Comparable Wage Index For Teachers (CWIFT).

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 211.60. Web. April 5, 2023; US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. 2019 Comparable Wage Index For Teachers. Web. April 5, 2023.

State Spending On Elementary And Secondary Education As A Percent Of Total State Spending: State spending on elementary and secondary education divided by total state expenditures.

Source: National Association Of State Budget Officers. 2022 State Expenditure Report. Web. April 5, 2023.

Per-Pupil Current Expenditures: Total and current expenditures per pupil in fall enrollment in public elementary and secondary schools. Does not include capital expenditures and interest on school debt.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 236.75. Web. April 5, 2023.

Per-Pupil Instruction: Total and current expenditures per pupil in fall enrollment in public elementary and secondary schools for instruction.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 236.75. Web. April 5, 2023.

Per-Pupil District Administration: Total and current expenditures per pupil in fall enrollment in public elementary and secondary schools for district administration.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 236.75. Web. April 5, 2023.

Per-Pupil School Administration: Total and current expenditures per pupil in fall enrollment in public elementary and secondary schools for school administration.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 236.75. Web. April 5, 2023.

Per-Pupil Current Expenditures (COLA-Adjusted): Total and current expenditures per pupil in fall enrollment in public elementary and secondary schools divided by 2019 Regional Price Parities. Does not include capital expenditures and interest on school debt.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 236.75. Web. April 5, 2023; US. Dept. of Commerce. Bureau of Economic Analysis. Web. April 5, 2023.

Per-Pupil Instruction (COLA-Adjusted): Total and current expenditures per pupil in fall enrollment in public elementary and secondary schools for instruction.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 236.75. Web. April 5, 2023.

Per-Pupil District Administration (COLA-Adjusted): Total and current expenditures per pupil in fall enrollment in public elementary and secondary schools for district administration divided by 2019 Regional Price Parities.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 236.75. Web. April 5, 2023; US. Dept. of Commerce. Bureau of Economic Analysis. Web. April 5, 2023.

Per-Pupil School Administration (COLA-Adjusted): Total and current expenditures per pupil in fall enrollment in public elementary and secondary schools for school administration divided by 2019 Regional Price Parities.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 236.75. Web. April 5, 2023; US. Dept. of Commerce. Bureau of Economic Analysis. Web. April 5, 2023.

Estimated Percent Of Graduates ACT Tested: Number of students taking the ACT divided by the number of graduating seniors. Totals for graduating seniors were obtained from “Knocking at the College Door: Projections of High School Graduates,” 9th edition.

Source: ACT Inc. Average ACT Scores by State Graduating Class of 2022. Web. April 5, 2023.

ACT Scores: Average ACT scores by test subject. Tested subjects include English, Math, Reading and Science. The composite score is derived by averaging students’ English, Math, Reading, and Science ACT scores.

Source: ACT Inc. Average ACT Scores by State Graduating Class of 2022. Web. April 5, 2023.

NAEP Scores: The National Assessment of Educational Progress (NAEP) provides important information about student achievement and learning experiences in various subjects. Also known as The Nation's Report Card, NAEP has provided meaningful results to improve education policy and practice since 1969. Results are available for the nation, states, and 27 urban districts. NAEP is a congressionally mandated program that is overseen and administered by the National Center for Education Statistics (NCES), within the U.S. Department of Education and the Institute of Education Sciences. The National Assessment Governing Board, an independent body appointed by the Secretary of Education, sets NAEP policy. Results are reported as scores and as percentages of students reaching NAEP achievement levels—NAEP Basic, NAEP Proficient, and NAEP Advanced.

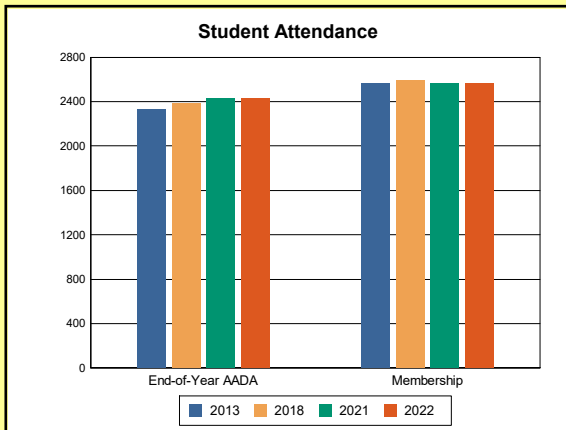
Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. National Assessment Of Educational Progress. An Overview Of NAEP. Web. April 5, 2023; US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. National Assessment Of Educational Progress. Data Tools: State Profiles. Web. April 5, 2023

4-Year ACGR: Public high school 4-year adjusted cohort graduation rate (ACGR). The adjusted cohort graduation rate (ACGR) is the percentage of public high school freshmen who graduate with a regular diploma within 4 years of starting 9th grade. Students who are entering 9th grade for the first time form a cohort for the graduating class. This cohort is "adjusted" by adding any students who subsequently transfer into the cohort and subtracting any students who subsequently transfer out, emigrate to another country, or die.

Source: US. Dept. of Educ. Institute of Educ. Sciences. National Center For Educ. Statistics. Table 219.46. Web. April 5, 2023.

Adair County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	4	4	4
EOY AADA	2,332	2,383	2,434	2,434
Membership	2,570	2,592	2,563	2,566
Attendance %	94.82	94.43	N/A	N/A
Chronic absent %	N/A	N/A	51.44	25.22

Staffing Data

	2013	2018	2022
Classified Personnel	181 (47%)	174 (46%)	177 (47%)
Certified Personnel	205 (53%)	204 (54%)	203 (53%)
Number FTE Teachers	170	173	175
Pupil/Teacher Ratio	15.1	15.0	14.7
NBCT Count	15	18	18
Students Per Counselor	428.3	432.0	513.2
Adminstrator FTE	13.0	13.0	12.0
Salary & Benefits as % of GF Expenditures	81.2%	87.5%	85.7%
Teacher Pay			
Avg Salary	\$47,302	\$50,479	\$49,319
Avg Extended	\$766	\$446	\$421
Avg Extra Duty	\$459	\$753	\$882
Years of Experience			
0 (New)	1.2%	2.9%	6.3%
1-5	8.8%	19.1%	20.6%
6-10	18.8%	12.7%	20.0%
11-20	40.0%	38.2%	27.4%
21-25	14.1%	18.5%	16.6%
26-30	10.0%	5.8%	8.0%
Over 30	7.1%	2.9%	1.1%
Teacher Turnover	11%	9%	7%
Avg Years	16.3	14.2	13.0
Rank			
Rank IV	0.0%	0.6%	0.6%
Rank III	5.3%	13.3%	17.7%
Rank II	38.2%	43.9%	42.3%
Rank I	56.5%	42.2%	39.4%

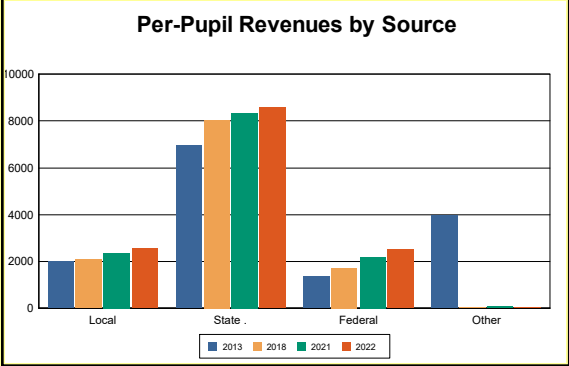
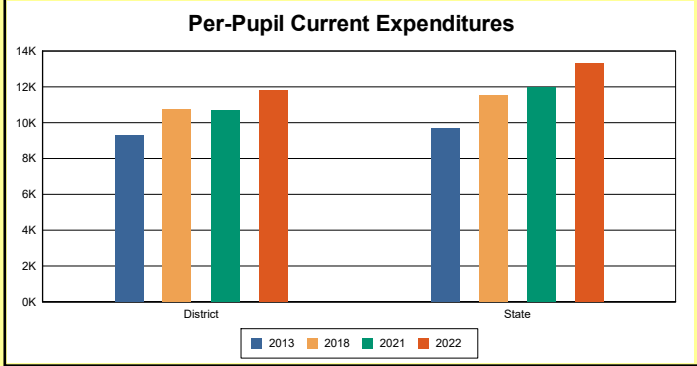
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(66%)	(70%)	(71%)	(70%)
Homeless	165 (6%)	35 (1%)	---	12 (-%)
LEP	34 (1%)	34 (1%)	54 (2%)	56 (2%)
Migrant	60 (2%)	83 (3%)	43 (2%)	38 (1%)
Foster Care	N/A	N/A	N/A	90 (3%)
Exceptional Child				
Severe	67 (3%)	72 (3%)	69 (3%)	57 (2%)
Moderate	186 (7%)	190 (7%)	185 (7%)	175 (7%)
Speech	89 (3%)	73 (3%)	86 (3%)	102 (4%)
Membership				
Preschool	104 (4%)	103 (4%)	73 (3%)	86 (3%)
K-5	1,190 (45%)	1,171 (43%)	1,109 (42%)	1,122 (42%)
6-8	588 (22%)	577 (21%)	638 (24%)	641 (24%)
9-12	791 (30%)	842 (31%)	816 (31%)	803 (30%)
Race				
Cauc/White	2,325 (90%)	2,303 (89%)	2,233 (87%)	2,205 (86%)
Black	59 (2%)	57 (2%)	44 (2%)	56 (2%)
Hispanic	106 (4%)	126 (5%)	155 (6%)	163 (6%)
Other	80 (3%)	106 (4%)	131 (5%)	142 (6%)
Attainment				
Grad Rate	179 (90%)	198 (98%)	226 (96%)	162 (95%)
Students Leave District	N/A	N/A	60 (2%)	77 (3%)
Students Come into District	N/A	N/A	26 (1%)	18 (1%)
Retention Rate	(0.9%)	(-%)	(-%)	(-%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	1	8	6	17

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$33,301	\$36,000	\$36,000	\$36,000
10 Years	41,931	44,500	44,500	44,500
20 Years	47,898	48,791	48,791	48,791
30 Years	47,898	50,024	50,024	50,024
Rank II				
0 Years	37,103	40,000	40,000	40,000
10 Years	45,733	49,500	49,500	49,500
20 Years	47,898	52,418	52,418	52,418
30 Years	47,898	53,743	53,743	53,743
Rank I				
0 Years	40,872	44,000	44,000	44,000
10 Years	49,534	53,500	53,500	53,500
20 Years	51,684	56,513	56,513	56,513
30 Years	51,684	57,941	57,941	57,941

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	65%	64%	63%
Instructional Support	6%	5%	5%	4%
District Admin Support	3%	3%	3%	4%
School Admin Support	5%	4%	4%	4%
Business Support	1%	2%	2%	3%
Plant Operations	8%	7%	8%	8%
Transportation	7%	7%	7%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	8%	15%	24%	23%
End-of-Year Balance	\$1,517,903	\$2,811,280	\$4,011,381	\$4,335,079

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$13,475,349
Less 30 Cent Local Effort	\$2,605,274
State Tier I	\$1,312,164
Adjustments	\$0
Less Capital Outlay	\$243,389
Net General Fund SEEK	\$12,182,239
Per-Pupil Assessment	\$356,805
Levied Rate Type	under 4%
Real Estate Property Tax	53.6
Tangible Property Tax	53.6
Motor Vehicle Tax	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	31	38	42	45	25	28	35	36
Middle	44	37	44	44	37	26	36	34
High	34	36	39	44	26	25	32	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Orange	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Yellow	Orange
School Climate & Safety	Yellow	Yellow	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	20	29	37	37	22	32
Middle	23	22	34	36	23	38
High	12	14	24	34	35	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.2	32.0%
Math	16.7	20.0%
Reading	17.2	31.0%
Science	16.8	N/A
Composite	16.6	N/A

Postsecondary Readiness

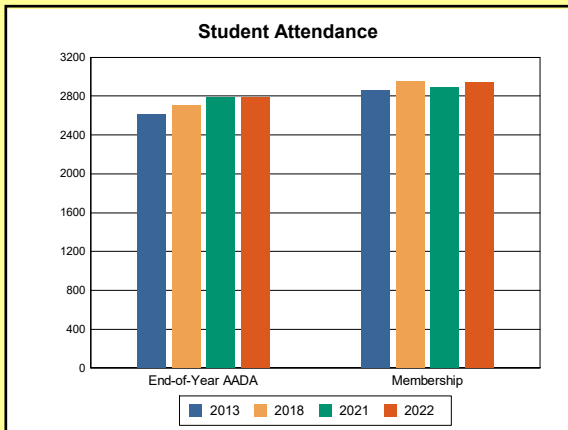
Total Postsecondary Readiness		71.3
Academic	Total Academic Readiness	55.6
	College Readiness Benchmark	55.0
	AP	5.8
	Dual Credit	24.0
Career	Total Career Readiness	53.2
	Industry Certification	36.8
	CTE End of Program Assessment	9.9
	Dual Credit	24.6
	Apprenticeship	1.2
Work-Based Experience	N/A	



Superintendent
 Dr. Pamela Stephens
 1204 Greensburg St
 Columbia, KY
 (270) 384-2476

Allen County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	2,618	2,708	2,789	2,789
Membership	2,856	2,954	2,897	2,941
Attendance %	94.58	93.83	N/A	N/A
Chronic absent %	N/A	N/A	15.38	24.40

Staffing Data

	2013	2018	2022
Classified Personnel	211 (50%)	202 (47%)	204 (48%)
Certified Personnel	214 (50%)	226 (53%)	226 (52%)
Number FTE Teachers	180	189	182
Pupil/Teacher Ratio	15.9	15.6	16.2
NBCT Count	13	14	17
Students Per Counselor	476.0	369.3	382.4
Administrator FTE	10.0	15.0	16.0
Salary & Benefits as % of GF Expenditures	87.6%	88.4%	91.0%
Teacher Pay			
Avg Salary	\$47,268	\$49,495	\$51,330
Avg Extended	\$236	\$321	\$357
Avg Extra Duty	\$982	\$1,034	\$1,096
Years of Experience			
0 (New)	2.8%	4.2%	2.7%
1-5	23.9%	24.9%	25.2%
6-10	23.9%	17.5%	19.2%
11-20	33.9%	33.9%	35.7%
21-25	8.3%	16.9%	9.4%
26-30	5.0%	2.1%	7.7%
Over 30	2.2%	0.5%	0.0%
Teacher Turnover	6%	9%	20%
Avg Years	11.9	11.6	12.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.6%	22.8%	21.9%
Rank II	57.2%	58.2%	51.1%
Rank I	22.2%	19.1%	26.9%

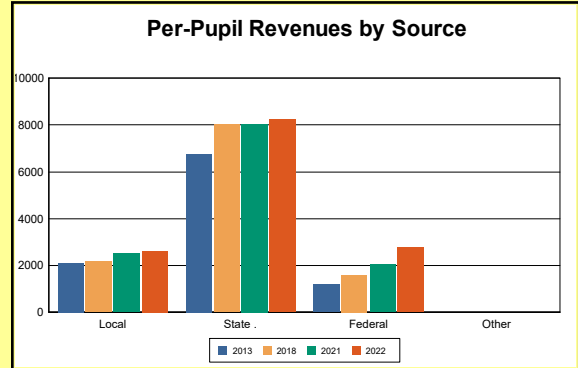
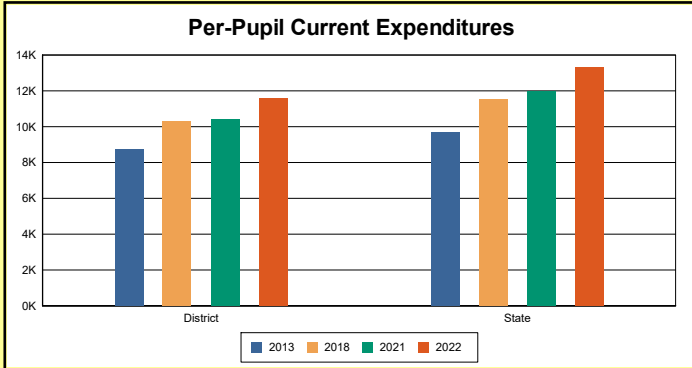
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(61%)	(66%)	(64%)	(64%)
Homeless	4 (-%)	15 (1%)	---	---
LEP	22 (1%)	29 (1%)	37 (1%)	38 (1%)
Migrant	0 (0%)	11 (-%)	20 (1%)	34 (1%)
Foster Care	N/A	N/A	N/A	69 (2%)
Exceptional Child				
Severe	69 (2%)	96 (3%)	94 (3%)	89 (3%)
Moderate	168 (6%)	294 (10%)	290 (10%)	302 (10%)
Speech	70 (2%)	54 (2%)	73 (3%)	79 (3%)
Membership				
Preschool	103 (3%)	122 (4%)	86 (3%)	130 (4%)
K-5	1,342 (45%)	1,394 (45%)	1,292 (43%)	1,335 (43%)
6-8	714 (24%)	657 (21%)	713 (24%)	708 (23%)
9-12	799 (27%)	903 (29%)	892 (30%)	898 (29%)
Race				
Cauc/White	2,703 (95%)	2,738 (93%)	2,619 (90%)	2,659 (90%)
Black	27 (1%)	24 (1%)	32 (1%)	30 (1%)
Hispanic	75 (3%)	111 (4%)	143 (5%)	148 (5%)
Other	51 (2%)	81 (3%)	103 (4%)	104 (4%)
Attainment				
Grad Rate	193 (91%)	226 (92%)	210 (93%)	181 (93%)
Students Leave District	N/A	N/A	127 (5%)	110 (4%)
Students Come into District	N/A	N/A	35 (1%)	31 (1%)
Retention Rate	(0.8%)	(1.2%)	(1.0%)	(3.3%)
Dropout Rate	(0.8%)	(1.0%)	(0.6%)	(0.6%)
Discipline				
Bullying/Harassment	1	70	7	109

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$35,546	\$37,355	\$37,729	\$38,106
10 Years	45,430	47,743	48,220	48,702
20 Years	49,723	52,253	52,776	53,304
30 Years	52,925	55,620	56,176	56,738
Rank II				
0 Years	39,679	41,700	42,117	42,538
10 Years	49,589	52,114	52,635	53,161
20 Years	53,108	55,812	56,370	56,934
30 Years	56,321	59,188	59,780	60,378
Rank I				
0 Years	43,437	45,648	46,104	46,565
10 Years	53,591	56,319	56,882	57,451
20 Years	56,319	59,186	59,778	60,376
30 Years	59,531	62,561	63,187	63,819

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	59%	61%	64%	62%
Instructional Support	8%	7%	9%	10%
District Admin Support	2%	3%	3%	2%
School Admin Support	6%	5%	6%	5%
Business Support	2%	2%	3%	2%
Plant Operations	9%	8%	8%	8%
Transportation	6%	6%	6%	5%
Food Services	7%	7%	3%	6%
Fund Balance Percent	14%	13%	16%	17%
End-of-Year Balance	\$2,460,316	\$2,575,899	\$3,061,500	\$3,421,759

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$15,681,004
Less 30 Cent Local Effort	\$3,826,611
State Tier I	\$1,248,500
Adjustments	\$15,469
Less Capital Outlay	\$278,898
Net General Fund SEEK	\$13,118,362
Per-Pupil Assessment	\$457,349
Levied Rate Type	4%
Real Estate Property Tax	53.0
Tangible Property Tax	53.3
Motor Vehicle Tax	51.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	26	38	38	45	22	28	33	36
Middle	42	37	45	44	37	26	40	34
High	35	36	49	44	29	25	37	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

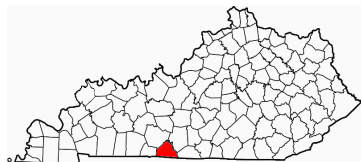
All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	20	29	30	37	12	32
Middle	20	22	31	36	33	38
High	10	14	29	34	26	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.7	34.0%
Math	16.5	23.0%
Reading	17.7	36.0%
Science	18.1	N/A
Composite	17.4	N/A

Postsecondary Readiness

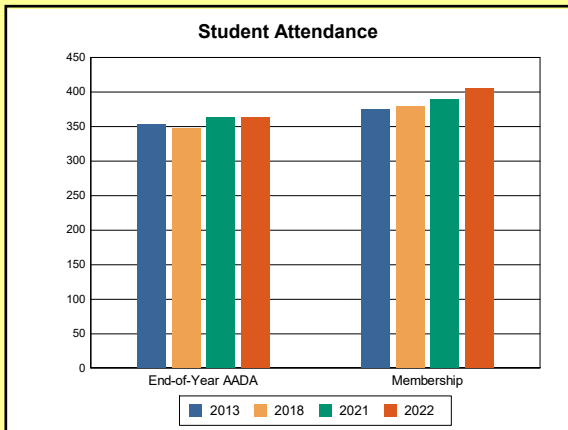
Total Postsecondary Readiness		89.6
Academic	Total Academic Readiness	78.0
	College Readiness Benchmark	76.3
	AP	6.4
	Dual Credit	34.7
Career	Total Career Readiness	68.8
	Industry Certification	37.0
	CTE End of Program Assessment	37.0
	Dual Credit	34.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Travis Hamby
 570 Oliver St
 Scottsville, KY
 (270) 618-3181

Anchorage Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	1	1	1	1
EOY AADA	353	347	362	362
Membership	375	379	389	405
Attendance %	97.44	96.86	N/A	N/A
Chronic absent %	N/A	N/A	2.32	8.33

Staffing Data

	2013	2018	2022
Classified Personnel	33 (42%)	30 (40%)	27 (38%)
Certified Personnel	46 (58%)	45 (60%)	45 (62%)
Number FTE Teachers	38	38	38
Pupil/Teacher Ratio	9.8	9.9	10.7
NBCT Count	6	8	9
Students Per Counselor	375.0	379.0	270.0
Adminstrator FTE	4.0	4.0	4.0
Salary & Benefits as % of GF Expenditures	83.4%	82.5%	81.4%
Teacher Pay			
Avg Salary	\$62,873	\$65,623	\$71,890
Avg Extended	\$308	\$0	\$0
Avg Extra Duty	\$320	\$428	\$454
Years of Experience			
0 (New)	2.6%	0.0%	0.0%
1-5	5.2%	13.8%	7.9%
6-10	13.1%	18.3%	10.6%
11-20	33.3%	26.1%	50.1%
21-25	22.3%	17.7%	5.3%
26-30	13.1%	14.9%	16.4%
Over 30	5.2%	0.0%	7.9%
Teacher Turnover	10%	20%	5%
Avg Years	17.7	15.1	17.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.4%	5.2%	2.6%
Rank II	45.2%	44.4%	50.7%
Rank I	39.2%	41.2%	44.9%

Demographic Profile

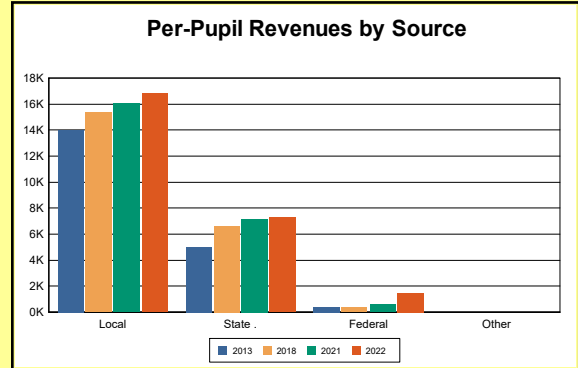
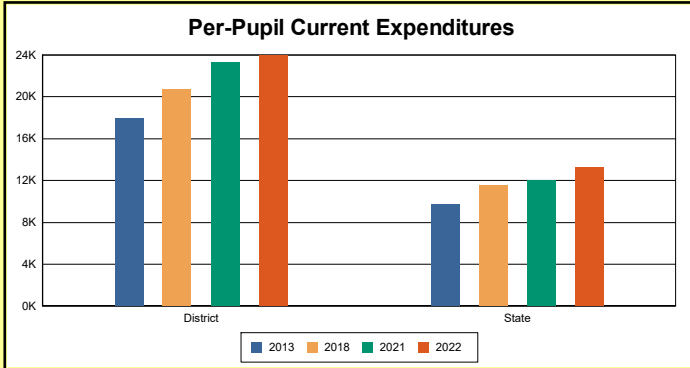
	2013	2018	2021	2022
Free & Reduced Lunch	(1%)	(3%)	(3%)	(6%)
Homeless	0 (0%)	0 (0%)	---	---
LEP	2 (1%)	1 (-%)	3 (1%)	3 (1%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	4 (1%)
Exceptional Child				
Severe	13 (3%)	9 (2%)	8 (2%)	7 (2%)
Moderate	24 (6%)	19 (5%)	22 (6%)	20 (5%)
Speech	15 (4%)	5 (1%)	7 (2%)	13 (3%)
Membership				
Preschool	0 (0%)	3 (1%)	1 (-%)	4 (1%)
K-5	246 (66%)	253 (66%)	264 (68%)	268 (66%)
6-8	129 (34%)	126 (33%)	125 (32%)	137 (33%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	337 (90%)	331 (87%)	348 (89%)	362 (89%)
Black	2 (1%)	4 (1%)	3 (1%)	7 (2%)
Hispanic	8 (2%)	10 (3%)	9 (2%)	9 (2%)
Other	28 (7%)	34 (9%)	29 (7%)	27 (7%)
Attainment				
Grad Rate	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Students Leave District	N/A	N/A	18 (5%)	45 (11%)
Students Come into District	N/A	N/A	0 (0%)	0 (0%)
Retention Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropout Rate	N/A	N/A	N/A	N/A
Discipline				
Bullying/Harassment	0	0	0	2

Certified Salary Schedule

	2013 (187 Days)	2018 (188 Days)	2021 (188 Days)	2022 (188 Days)
Rank III				
0 Years	\$37,587	\$40,706	\$41,730	\$42,460
10 Years	47,626	51,579	52,877	53,802
20 Years	59,644	64,595	66,220	67,379
30 Years	67,418	73,013	74,849	76,159
Rank II				
0 Years	42,261	45,768	46,920	47,741
10 Years	52,464	56,819	58,247	59,266
20 Years	66,642	72,173	73,988	75,283
30 Years	69,277	75,027	76,914	78,260
Rank I				
0 Years	47,462	51,401	52,694	53,616
10 Years	57,278	62,031	63,591	64,704
20 Years	71,644	77,590	79,542	80,934
30 Years	74,347	80,517	82,542	83,986

Anchorage Independent

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	51%	53%	53%
Instructional Support	15%	15%	14%	14%
District Admin Support	5%	6%	7%	5%
School Admin Support	6%	6%	5%	5%
Business Support	7%	8%	8%	7%
Plant Operations	9%	11%	11%	12%
Transportation	0%	0%	0%	0%
Food Services	3%	4%	2%	3%
Fund Balance Percent	37%	59%	48%	47%
End-of-Year Balance	\$2,086,301	\$3,539,881	\$3,176,073	\$3,314,705

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$1,651,613
Less 30 Cent Local Effort	\$1,608,427
State Tier I	\$0
Adjustments	\$22,359
Less Capital Outlay	\$36,248
Net General Fund SEEK	\$695,449
Per-Pupil Assessment	\$1,479,079
Levied Rate Type	over 4%
Real Estate Property Tax	99.6
Tangible Property Tax	99.6
Motor Vehicle Tax	110.0
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	83	38	81	45	N/A	28	N/A	36
Middle	79	37	82	44	N/A	26	N/A	34

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			N/A
Reading and Math			N/A
Science, Social Studies, Writing			N/A
School Climate & Safety			N/A
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	N/A
Postsecondary Readiness	N/A	N/A	N/A

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	71	29	79	37	82	32
Middle	57	22	86	36	89	38

Average ACT 11th Grade Scale Score Percent Benchmark

English	N/A	N/A
Math	N/A	N/A
Reading	N/A	N/A
Science	N/A	N/A
Composite	N/A	N/A

Postsecondary Readiness

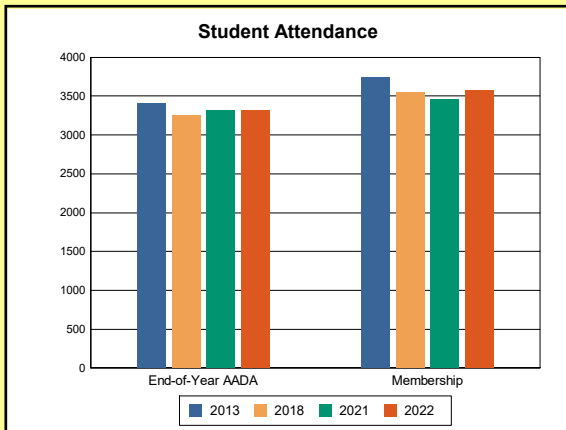
Total Postsecondary Readiness		N/A
Academic	Total Academic Readiness	N/A
	College Readiness Benchmark	N/A
	AP	N/A
	Dual Credit	N/A
Career	Total Career Readiness	N/A
	Industry Certification	N/A
	CTE End of Program Assessment	N/A
	Dual Credit	N/A
	Apprenticeship	N/A
Work-Based Experience	N/A	



Superintendent
 Dr. Kelley Ransdell
 11400 Ridge Rd
 Anchorage, KY
 (502) 245-8927

Anderson County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	3,412	3,253	3,319	3,319
Membership	3,742	3,542	3,460	3,572
Attendance %	94.39	93.98	N/A	N/A
Chronic absent %	N/A	N/A	15.70	27.84

Staffing Data

	2013	2018	2022
Classified Personnel	211 (44%)	198 (43%)	187 (40%)
Certified Personnel	269 (56%)	260 (57%)	277 (60%)
Number FTE Teachers	226	217	230
Pupil/Teacher Ratio	16.6	16.3	15.5
NBCT Count	18	15	18
Students Per Counselor	534.6	506.0	357.2
Adminstrator FTE	17.8	21.7	20.7
Salary & Benefits as % of GF Expenditures	85.9%	89.4%	89.1%
Teacher Pay			
Avg Salary	\$46,535	\$48,361	\$50,909
Avg Extended	\$136	\$155	\$192
Avg Extra Duty	\$535	\$440	\$374
Years of Experience			
0 (New)	5.3%	6.0%	5.7%
1-5	21.2%	23.5%	26.5%
6-10	27.9%	18.4%	15.2%
11-20	29.2%	38.3%	33.9%
21-25	9.3%	7.8%	12.2%
26-30	5.8%	3.7%	4.4%
Over 30	1.3%	2.3%	1.3%
Teacher Turnover	11%	11%	20%
Avg Years	11.2	11.5	11.7
Rank			
Rank IV	0.0%	0.5%	0.9%
Rank III	18.1%	21.2%	24.4%
Rank II	50.9%	51.2%	47.8%
Rank I	31.0%	27.2%	26.1%

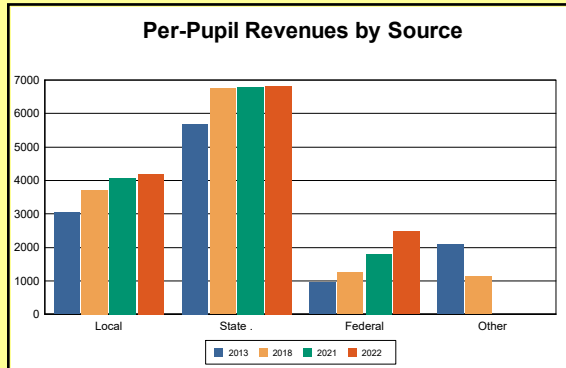
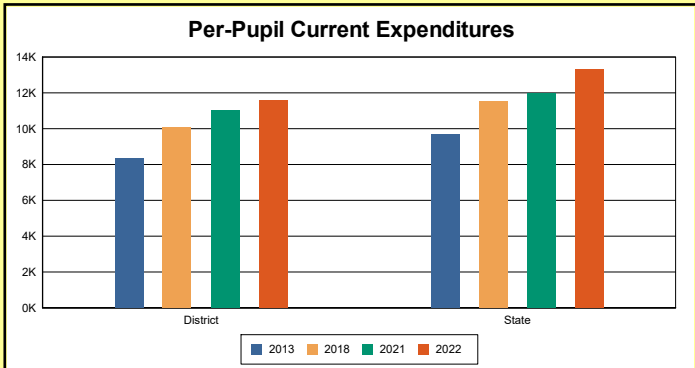
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(46%)	(49%)	(45%)	(46%)
Homeless	14 (-%)	17 (-%)	---	12 (-%)
LEP	35 (1%)	21 (1%)	31 (1%)	45 (1%)
Migrant	0 (0%)	4 (-%)	18 (1%)	17 (-%)
Foster Care	N/A	N/A	N/A	35 (1%)
Exceptional Child				
Severe	53 (1%)	70 (2%)	81 (2%)	88 (2%)
Moderate	249 (7%)	258 (7%)	262 (8%)	259 (7%)
Speech	175 (5%)	143 (4%)	118 (3%)	140 (4%)
Membership				
Preschool	135 (3%)	167 (5%)	153 (4%)	175 (5%)
K-5	1,709 (44%)	1,594 (43%)	1,410 (39%)	1,576 (42%)
6-8	874 (23%)	881 (24%)	894 (25%)	826 (22%)
9-12	1,159 (30%)	1,066 (29%)	1,156 (32%)	1,170 (31%)
Race				
Cauc/White	3,405 (91%)	3,186 (90%)	3,100 (90%)	3,185 (89%)
Black	71 (2%)	53 (2%)	53 (2%)	69 (2%)
Hispanic	106 (3%)	124 (4%)	134 (4%)	154 (4%)
Other	160 (4%)	179 (5%)	173 (5%)	164 (5%)
Attainment				
Grad Rate	261 (97%)	281 (95%)	256 (88%)	275 (92%)
Students Leave District	N/A	N/A	76 (2%)	83 (2%)
Students Come into District	N/A	N/A	54 (2%)	78 (2%)
Retention Rate	(3.2%)	(3.6%)	(-%)	(0.7%)
Dropout Rate	(0.6%)	(-%)	(0.5%)	(0.7%)
Discipline				
Bullying/Harassment	4	58	25	61

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$34,436	\$35,831	\$37,286	\$37,659
10 Years	40,361	41,996	43,701	44,138
20 Years	46,285	48,159	50,114	50,615
30 Years	52,209	54,324	56,530	57,095
Rank II				
0 Years	37,940	39,476	41,080	41,491
10 Years	44,894	46,713	48,610	49,096
20 Years	51,848	53,948	56,138	56,699
30 Years	58,803	61,185	63,669	64,306
Rank I				
0 Years	41,442	43,120	44,871	45,320
10 Years	49,427	51,429	53,517	54,052
20 Years	57,412	59,737	62,161	62,783
30 Years	65,397	68,045	70,807	71,515

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	64%	57%	66%	66%
Instructional Support	6%	11%	7%	7%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	7%	5%	4%
Business Support	1%	2%	2%	2%
Plant Operations	7%	9%	8%	8%
Transportation	7%	6%	5%	5%
Food Services	6%	5%	5%	5%
Fund Balance Percent	4%	15%	12%	12%
End-of-Year Balance	\$867,562	\$3,350,559	\$2,869,583	\$2,936,091

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$17,313,519
Less 30 Cent Local Effort	\$6,034,163
State Tier I	\$921,060
Adjustments	(\$2,000)
Less Capital Outlay	\$331,918
Net General Fund SEEK	\$12,198,416
Per-Pupil Assessment	\$605,989
Levied Rate Type	4%
Real Estate Property Tax	62.3
Tangible Property Tax	62.3
Motor Vehicle Tax	51.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	46	38	48	45	30	28	35	36
Middle	40	37	43	44	30	26	32	34
High	45	36	55	44	35	25	40	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Green
Science, Social Studies, Writing	Yellow	Orange	Yellow
School Climate & Safety	Yellow	Yellow	Orange
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Orange

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	27	29	41	37	51	32
Middle	24	22	29	36	29	38
High	14	14	36	34	36	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.0	47.0%
Math	17.8	30.0%
Reading	18.9	47.0%
Science	18.8	N/A
Composite	18.5	N/A

Postsecondary Readiness

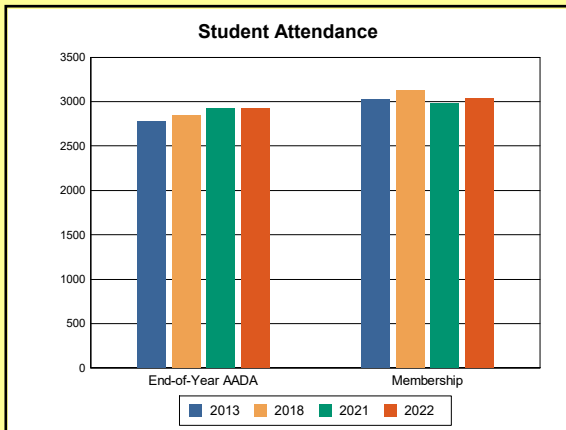
Total Postsecondary Readiness		70.0
Academic	Total Academic Readiness	55.4
	College Readiness Benchmark	53.7
	AP	27.5
	Dual Credit	31.7
Career	Total Career Readiness	47.7
	Industry Certification	23.0
	CTE End of Program Assessment	37.3
	Dual Credit	4.5
	Apprenticeship	1.7
Work-Based Experience	N/A	



Superintendent
 Sheila Mitchell
 1160 By Pass North
 Lawrenceburg, KY
 (502) 839-3406

Ashland Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	7	7	7	7
EOY AADA	2,779	2,840	2,928	2,928
Membership	3,024	3,123	2,977	3,046
Attendance %	95.26	94.45	N/A	N/A
Chronic absent %	N/A	N/A	17.78	31.76

Staffing Data

	2013	2018	2022
Classified Personnel	263 (53%)	257 (49%)	241 (48%)
Certified Personnel	237 (47%)	265 (51%)	263 (52%)
Number FTE Teachers	203	227	224
Pupil/Teacher Ratio	14.9	13.8	13.6
NBCT Count	2	4	2
Students Per Counselor	378.0	347.0	338.4
Administrator FTE	12.0	17.0	18.0
Salary & Benefits as % of GF Expenditures	85.8%	86.1%	86.9%
Teacher Pay			
Avg Salary	\$49,494	\$49,155	\$50,056
Avg Extended	\$286	\$158	\$343
Avg Extra Duty	\$1,263	\$371	\$594
Years of Experience			
0 (New)	3.7%	5.3%	6.3%
1-5	21.2%	25.6%	24.6%
6-10	13.3%	18.5%	17.4%
11-20	34.1%	29.5%	29.0%
21-25	15.3%	11.0%	13.4%
26-30	7.9%	7.9%	7.1%
Over 30	4.4%	2.2%	2.2%
Teacher Turnover	12%	11%	16%
Avg Years	14.1	12.2	12.5
Rank			
Rank IV	0.0%	0.0%	0.5%
Rank III	16.1%	24.2%	23.2%
Rank II	57.8%	54.6%	52.7%
Rank I	26.2%	21.2%	23.7%

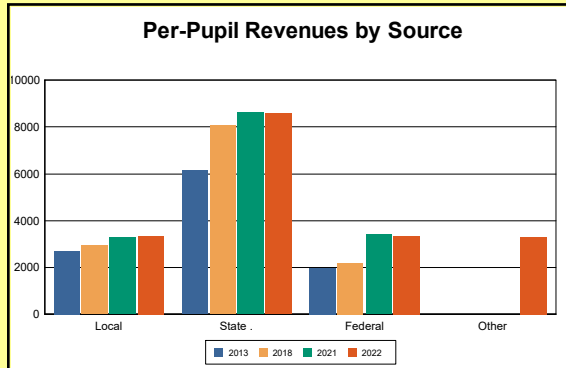
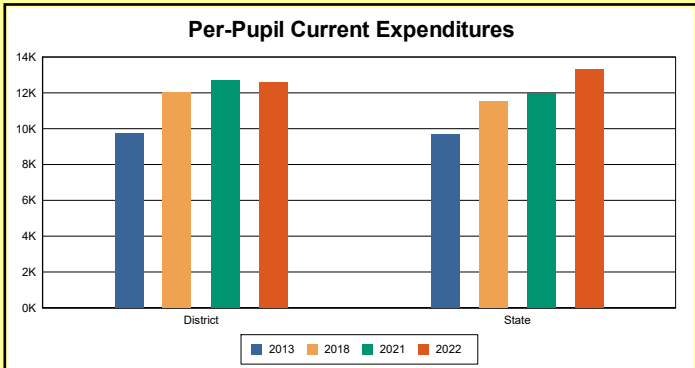
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(56%)	(64%)	(59%)	(62%)
Homeless	216 (7%)	270 (9%)	57 (2%)	62 (2%)
LEP	4 (-%)	8 (-%)	7 (-%)	8 (-%)
Migrant	0 (0%)	4 (-%)	---	---
Foster Care	N/A	N/A	N/A	76 (2%)
Exceptional Child				
Severe	120 (4%)	172 (6%)	188 (6%)	184 (6%)
Moderate	183 (6%)	321 (10%)	335 (11%)	315 (10%)
Speech	112 (4%)	127 (4%)	96 (3%)	101 (3%)
Membership				
Preschool	46 (1%)	0 (0%)	132 (4%)	192 (6%)
K-5	1,484 (48%)	1,469 (47%)	1,343 (43%)	1,431 (44%)
6-8	685 (22%)	785 (25%)	698 (22%)	697 (22%)
9-12	854 (28%)	867 (28%)	936 (30%)	918 (28%)
Race				
Cauc/White	2,694 (89%)	2,724 (87%)	2,497 (84%)	2,566 (84%)
Black	142 (5%)	124 (4%)	117 (4%)	103 (3%)
Hispanic	62 (2%)	94 (3%)	108 (4%)	131 (4%)
Other	126 (4%)	181 (6%)	255 (9%)	246 (8%)
Attainment				
Grad Rate	216 (94%)	171 (92%)	209 (94%)	213 (92%)
Students Leave District	N/A	N/A	257 (9%)	249 (8%)
Students Come into District	N/A	N/A	483 (17%)	500 (16%)
Retention Rate	(1.1%)	(-%)	(-%)	(1.8%)
Dropout Rate	(0.7%)	(-%)	(-%)	(0.6%)
Discipline				
Bullying/Harassment	7	13	7	81

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,875	\$35,928	\$35,928	\$36,287
10 Years	43,306	44,613	44,613	45,059
20 Years	48,838	50,312	50,312	50,816
30 Years	52,350	56,135	56,887	57,455
Rank II				
0 Years	39,251	40,436	40,436	40,840
10 Years	47,640	49,078	49,078	49,569
20 Years	53,200	54,806	54,806	55,354
30 Years	57,014	60,940	61,703	62,320
Rank I				
0 Years	43,711	45,031	45,031	45,481
10 Years	52,004	53,574	53,574	54,110
20 Years	57,790	59,535	59,535	60,130
30 Years	61,783	65,854	66,637	67,304

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	56%	59%	64%	59%
Instructional Support	18%	15%	15%	16%
District Admin Support	2%	2%	3%	2%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	8%	9%
Transportation	3%	4%	3%	4%
Food Services	7%	6%	1%	5%
Fund Balance Percent	12%	2%	9%	18%
End-of-Year Balance	\$2,358,014	\$597,695	\$1,819,333	\$4,327,662

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$16,797,101
Less 30 Cent Local Effort	\$3,076,345
State Tier I	\$1,596,964
Adjustments	\$1,610
Less Capital Outlay	\$292,820
Net General Fund SEEK	\$15,319,330
Per-Pupil Assessment	\$350,197
Levied Rate Type	4%
Real Estate Property Tax	69.1
Tangible Property Tax	71.5
Motor Vehicle Tax	51.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	38	38	47	45	29	28	38	36
Middle	31	37	44	44	23	26	36	34
High	41	36	52	44	28	25	43	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	27	29	37	37	36	32
Middle	13	22	34	36	47	38
High	14	14	36	34	42	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.7	48.0%
Math	17.7	32.0%
Reading	19.6	49.0%
Science	18.8	N/A
Composite	18.6	N/A

Postsecondary Readiness

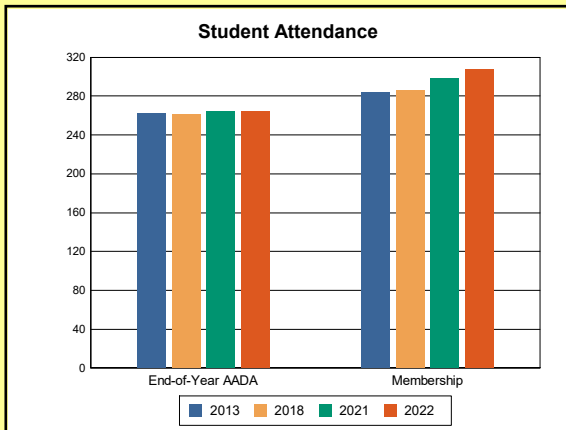
Total Postsecondary Readiness		73.7
Academic	Total Academic Readiness	60.3
	College Readiness Benchmark	60.3
	AP	14.8
	Dual Credit	0.5
Career	Total Career Readiness	55.0
	Industry Certification	29.2
	CTE End of Program Assessment	21.1
	Dual Credit	24.4
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Derek Howard
 1420 Central Ave
 Ashland, KY
 (606) 327-2706

Augusta Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	1	1	1	1
EOY AADA	262	261	264	264
Membership	284	286	299	308
Attendance %	95.09	95.02	N/A	N/A
Chronic absent %	N/A	N/A	21.86	12.39

Staffing Data

	2013	2018	2022
Classified Personnel	24 (48%)	17 (38%)	20 (39%)
Certified Personnel	27 (52%)	28 (62%)	31 (61%)
Number FTE Teachers	21	20	22
Pupil/Teacher Ratio	13.5	14.0	14.0
NBCT Count	0	0	0
Students Per Counselor	284.0	286.0	308.0
Administrator FTE	5.0	3.0	2.3
Salary & Benefits as % of GF Expenditures	82.8%	85.0%	83.4%
Teacher Pay			
Avg Salary	\$38,575	\$43,742	\$45,222
Avg Extended	\$208	\$64	\$0
Avg Extra Duty	\$652	\$772	\$402
Years of Experience			
0 (New)	19.1%	0.0%	0.0%
1-5	42.9%	24.1%	40.9%
6-10	19.1%	34.3%	18.2%
11-20	19.1%	28.7%	27.3%
21-25	0.0%	9.8%	13.6%
26-30	0.0%	3.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	10%	24%	5%
Avg Years	5.3	10.7	10.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	52.4%	24.5%	31.8%
Rank II	38.1%	51.7%	36.4%
Rank I	9.5%	23.8%	31.8%

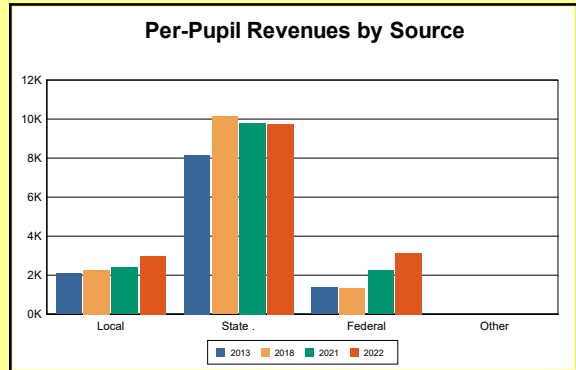
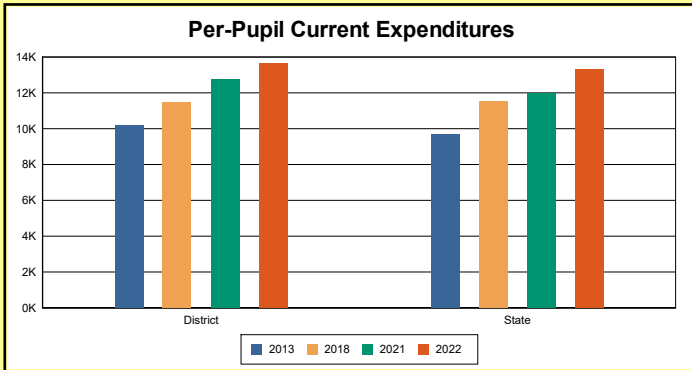
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(69%)	(68%)	(60%)	(66%)
Homeless	0 (0%)	26 (9%)	---	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	4 (1%)	---	---
Foster Care	N/A	N/A	N/A	1 (-%)
Exceptional Child				
Severe	5 (2%)	10 (3%)	6 (2%)	7 (2%)
Moderate	19 (7%)	33 (12%)	36 (12%)	37 (12%)
Speech	18 (6%)	15 (5%)	6 (2%)	9 (3%)
Membership				
Preschool	14 (5%)	17 (6%)	20 (6%)	20 (6%)
K-5	128 (43%)	138 (46%)	126 (39%)	137 (42%)
6-8	51 (17%)	73 (24%)	77 (24%)	63 (19%)
9-12	105 (35%)	75 (25%)	96 (30%)	108 (33%)
Race				
Cauc/White	274 (96%)	278 (97%)	281 (94%)	290 (94%)
Black	9 (3%)	6 (2%)	4 (1%)	4 (1%)
Hispanic	1 (-%)	1 (-%)	8 (3%)	7 (2%)
Other	0 (-%)	1 (-%)	6 (2%)	7 (2%)
Attainment				
Grad Rate	23(100%)	20 (95%)	18(100%)	24(100%)
Students Leave District	N/A	N/A	16 (5%)	17 (6%)
Students Come into District	N/A	N/A	80 (27%)	113 (37%)
Retention Rate	(0.9%)	(0.0%)	(-%)	(2.9%)
Dropout Rate	(0.8%)	(0.8%)	(0.0%)	(0.0%)
Discipline				
Bullying/Harassment	0	4	0	1

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,615	\$37,424	\$37,424	\$38,547
10 Years	39,935	41,964	41,964	43,223
20 Years	44,519	46,780	46,780	48,183
30 Years	44,519	47,248	47,248	48,907
Rank II				
0 Years	36,234	38,075	38,075	39,217
10 Years	43,394	45,599	45,599	46,967
20 Years	45,578	47,894	47,894	49,331
30 Years	46,197	48,544	48,544	50,250
Rank I				
0 Years	40,561	42,622	42,622	43,901
10 Years	47,004	49,391	49,391	50,873
20 Years	49,247	51,749	51,749	53,303
30 Years	49,846	52,378	52,378	54,218

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	55%	59%	61%
Instructional Support	3%	6%	7%	6%
District Admin Support	14%	10%	9%	9%
School Admin Support	6%	7%	6%	5%
Business Support	3%	4%	4%	4%
Plant Operations	5%	8%	8%	8%
Transportation	4%	3%	2%	2%
Food Services	8%	6%	6%	5%
Fund Balance Percent	15%	23%	29%	35%
End-of-Year Balance	\$293,982	\$484,908	\$603,929	\$783,629

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$1,435,597
Less 30 Cent Local Effort	\$187,876
State Tier I	\$163,041
Adjustments	\$0
Less Capital Outlay	\$26,426
Net General Fund SEEK	\$1,410,762
Per-Pupil Assessment	\$236,982
Levied Rate Type	4%
Real Estate Property Tax	79.5
Tangible Property Tax	79.5
Motor Vehicle Tax	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	10	38	26	45	N/A	28	27	36
Middle	31	37	38	44	24	26	32	34
High	19	36	29	44	21	25	29	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	16	29	13	37	22	32
Middle	24	22	20	36	12	38
High	4	14	15	34	26	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	14.7	31.0%
Math	16.0	19.0%
Reading	17.6	27.0%
Science	17.0	N/A
Composite	16.5	N/A

Postsecondary Readiness

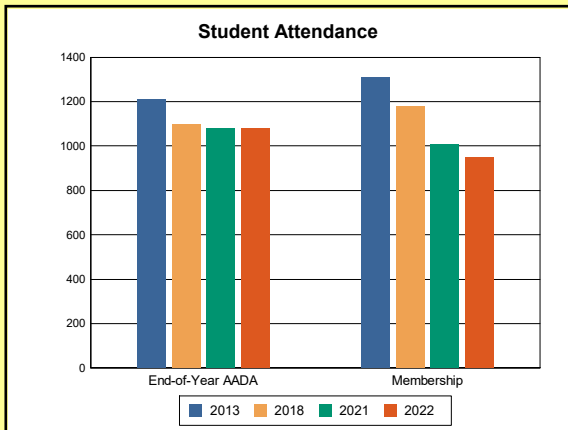
Total Postsecondary Readiness		62.5
Academic	Total Academic Readiness	41.7
	College Readiness Benchmark	33.3
	AP	0.0
	Dual Credit	33.3
Career	Total Career Readiness	41.7
	Industry Certification	8.3
	CTE End of Program Assessment	0.0
	Dual Credit	41.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Ms. Lisa McCane
 307 Bracken St
 Augusta, KY
 (606) 756-2545

Ballard County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	1,209	1,096	1,079	1,079
Membership	1,309	1,181	1,009	950
Attendance %	95.61	95.02	N/A	N/A
Chronic absent %	N/A	N/A	4.76	21.44

Staffing Data

	2013	2018	2022
Classified Personnel	114 (52%)	99 (51%)	88 (50%)
Certified Personnel	106 (48%)	94 (49%)	89 (50%)
Number FTE Teachers	88	78	74
Pupil/Teacher Ratio	14.9	15.1	12.8
NBCT Count	4	2	2
Students Per Counselor	327.3	393.7	316.7
Adminstrator FTE	12.9	11.7	9.0
Salary & Benefits as % of GF Expenditures	84.2%	84.7%	84.0%
Teacher Pay			
Avg Salary	\$45,212	\$46,156	\$48,527
Avg Extended	\$341	\$511	\$423
Avg Extra Duty	\$682	\$624	\$756
Years of Experience			
0 (New)	4.6%	7.7%	10.8%
1-5	11.4%	20.5%	25.7%
6-10	31.8%	16.7%	14.9%
11-20	36.4%	41.0%	28.4%
21-25	10.2%	6.4%	14.9%
26-30	3.4%	6.4%	4.1%
Over 30	2.3%	1.3%	0.0%
Teacher Turnover	13%	12%	15%
Avg Years	11.9	11.7	11.1
Rank			
Rank IV	0.0%	0.0%	1.4%
Rank III	23.9%	19.2%	24.3%
Rank II	59.1%	70.5%	54.1%
Rank I	17.1%	10.3%	18.9%

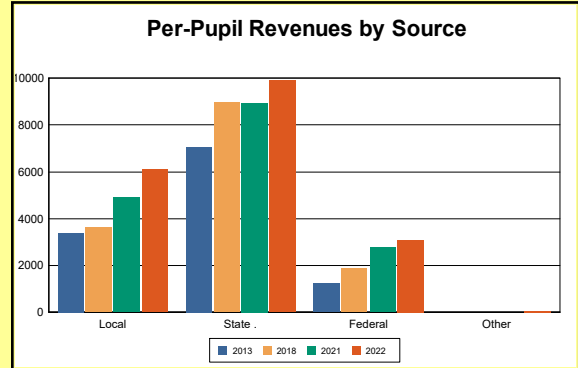
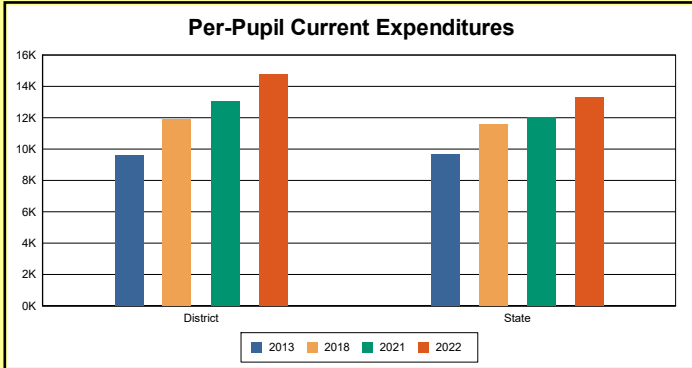
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(57%)	(62%)	(61%)	(62%)
Homeless	49 (4%)	63 (5%)	15 (1%)	51 (5%)
LEP	1 (-%)	1 (-%)	2 (-%)	1 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	32 (3%)
Exceptional Child				
Severe	33 (3%)	29 (2%)	23 (2%)	22 (2%)
Moderate	64 (5%)	135 (11%)	92 (9%)	91 (10%)
Speech	40 (3%)	23 (2%)	36 (4%)	36 (4%)
Membership				
Preschool	99 (7%)	138 (10%)	105 (9%)	101 (10%)
K-5	563 (40%)	534 (41%)	484 (43%)	455 (43%)
6-8	346 (25%)	267 (20%)	225 (20%)	236 (22%)
9-12	399 (28%)	379 (29%)	300 (27%)	259 (25%)
Race				
Cauc/White	1,194 (91%)	1,059 (90%)	907 (90%)	850 (89%)
Black	49 (4%)	36 (3%)	27 (3%)	22 (2%)
Hispanic	16 (1%)	21 (2%)	11 (1%)	13 (1%)
Other	50 (4%)	65 (6%)	64 (6%)	65 (7%)
Attainment				
Grad Rate	85 (92%)	77 (95%)	73 (90%)	68 (90%)
Students Leave District	N/A	N/A	87 (8%)	114 (12%)
Students Come into District	N/A	N/A	52 (5%)	45 (5%)
Retention Rate	(-%)	(1.0%)	(0.0%)	(-%)
Dropout Rate	(0.9%)	(0.0%)	(1.3%)	(0.6%)
Discipline				
Bullying/Harassment	0	18	8	22

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,285	\$35,321	\$36,210	\$37,296
10 Years	43,093	44,394	45,511	46,876
20 Years	45,854	47,239	48,426	49,879
30 Years	46,606	48,013	49,220	50,697
Rank II				
0 Years	38,134	39,285	40,273	41,481
10 Years	47,006	48,426	49,644	51,133
20 Years	49,710	51,211	52,499	54,074
30 Years	50,471	51,996	53,304	54,903
Rank I				
0 Years	42,065	43,336	44,426	45,759
10 Years	50,908	52,445	53,764	55,377
20 Years	53,569	55,187	56,575	58,272
30 Years	54,327	55,967	57,375	59,096

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	50%	51%	51%	52%
Instructional Support	7%	9%	9%	8%
District Admin Support	6%	5%	5%	5%
School Admin Support	7%	8%	7%	7%
Business Support	4%	4%	5%	5%
Plant Operations	11%	10%	9%	9%
Transportation	7%	5%	5%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	21%	27%	63%	66%
End-of-Year Balance	\$1,876,149	\$2,456,497	\$5,052,776	\$5,997,972

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$5,831,069
Less 30 Cent Local Effort	\$2,053,783
State Tier I	\$286,245
Adjustments	\$0
Less Capital Outlay	\$107,934
Net General Fund SEEK	\$4,063,531
Per-Pupil Assessment	\$634,270
Levied Rate Type	4%
Real Estate Property Tax	55.4
Tangible Property Tax	55.4
Motor Vehicle Tax	47.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	41	38	53	45	31	28	47	36
Middle	33	37	55	44	29	26	47	34
High	51	36	58	44	44	25	47	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Green
Science, Social Studies, Writing	Yellow	Yellow	Yellow
School Climate & Safety	Orange	Yellow	Orange
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Blue

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	25	29	43	37	33	32
Middle	24	22	43	36	41	38
High	12	14	23	34	37	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.8	46.0%
Math	18.1	36.0%
Reading	18.7	46.0%
Science	18.2	N/A
Composite	18.0	N/A

Postsecondary Readiness

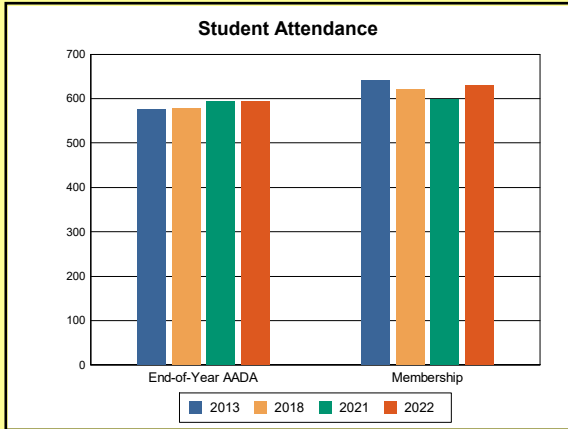
Total Postsecondary Readiness		91.7
Academic	Total Academic Readiness	72.2
	College Readiness Benchmark	72.2
	AP	1.4
	Dual Credit	25.0
Career	Total Career Readiness	84.7
	Industry Certification	81.9
	CTE End of Program Assessment	1.4
	Dual Credit	18.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Casey Allen
 3465 Paducah Rd
 Barlow, KY
 (270) 665-8400

Barbourville Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	1	1	1	1
EOY AADA	577	578	594	594
Membership	640	622	599	630
Attendance %	92.56	93.39	N/A	N/A
Chronic absent %	N/A	N/A	32.55	39.10

Staffing Data

	2013	2018	2022
Classified Personnel	34 (42%)	28 (35%)	31 (38%)
Certified Personnel	48 (58%)	53 (65%)	50 (62%)
Number FTE Teachers	38	41	39
Pupil/Teacher Ratio	16.8	15.2	16.2
NBCT Count	0	2	1
Students Per Counselor	640.0	622.0	315.0
Adminstrator FTE	4.0	3.0	5.0
Salary & Benefits as % of GF Expenditures	85.1%	85.4%	82.1%
Teacher Pay			
Avg Salary	\$47,445	\$48,437	\$47,684
Avg Extended	\$47	\$0	\$0
Avg Extra Duty	\$0	\$0	\$210
Years of Experience			
0 (New)	0.0%	4.9%	15.4%
1-5	21.1%	14.6%	15.4%
6-10	13.2%	24.4%	10.3%
11-20	44.7%	46.3%	41.0%
21-25	18.4%	7.3%	18.0%
26-30	0.0%	2.4%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	8%	5%	10%
Avg Years	12.7	12.3	11.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.2%	9.8%	20.5%
Rank II	36.8%	48.8%	43.6%
Rank I	47.4%	41.5%	35.9%

Demographic Profile

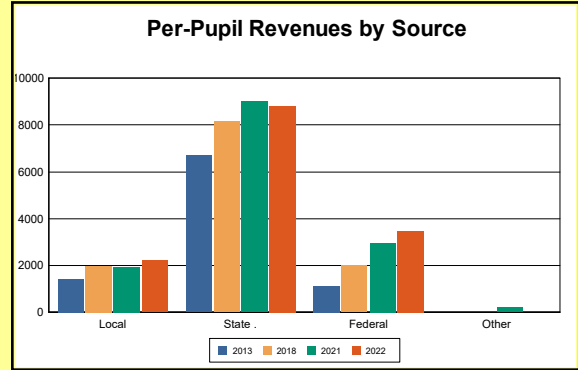
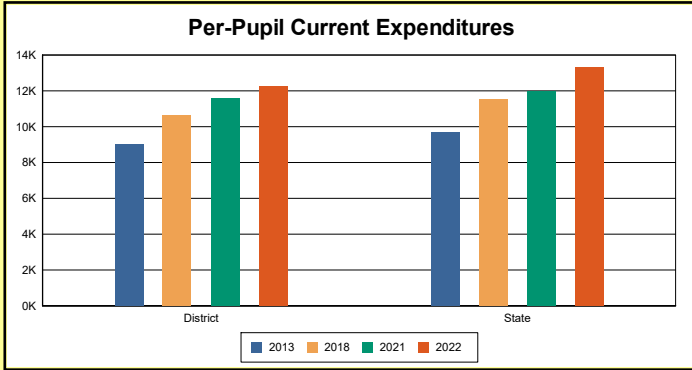
	2013	2018	2021	2022
Free & Reduced Lunch	(65%)	(61%)	(73%)	(71%)
Homeless	7 (1%)	17 (3%)	---	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	22 (3%)
Exceptional Child				
Severe	4 (1%)	3 (-%)	5 (1%)	6 (1%)
Moderate	38 (6%)	40 (6%)	38 (6%)	34 (5%)
Speech	16 (3%)	32 (5%)	26 (4%)	23 (4%)
Membership				
Preschool	10 (2%)	37 (6%)	32 (5%)	37 (6%)
K-5	302 (46%)	269 (41%)	253 (40%)	272 (41%)
6-8	161 (25%)	131 (20%)	166 (26%)	164 (25%)
9-12	177 (27%)	222 (34%)	180 (29%)	194 (29%)
Race				
Cauc/White	615 (96%)	599 (96%)	571 (95%)	595 (94%)
Black	13 (2%)	12 (2%)	10 (2%)	16 (3%)
Hispanic	6 (1%)	3 (-%)	4 (1%)	7 (1%)
Other	6 (1%)	8 (1%)	14 (2%)	12 (2%)
Attainment				
Grad Rate	40 (95%)	52 (100%)	53 (98%)	36 (88%)
Students Leave District	N/A	N/A	33 (6%)	109 (17%)
Students Come into District	N/A	N/A	263 (14%)	264 (42%)
Retention Rate	(2.4%)	(0.0%)	(0.0%)	(2.1%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.7%)
Discipline				
Bullying/Harassment	0	2	0	9

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,289	\$34,295	\$34,295	\$35,342
10 Years	42,679	43,969	43,969	43,969
20 Years	46,009	47,399	47,399	47,400
30 Years	46,009	47,399	47,399	47,400
Rank II				
0 Years	37,093	38,214	38,214	39,461
10 Years	46,442	47,845	47,845	47,846
20 Years	50,048	51,559	51,559	51,600
30 Years	50,048	51,559	51,559	51,600
Rank I				
0 Years	40,724	41,954	41,954	43,509
10 Years	51,262	52,811	52,811	52,811
20 Years	55,313	56,984	56,984	56,985
30 Years	55,313	56,984	56,984	56,985

Barbourville Independent

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	53%	59%	59%	57%
Instructional Support	8%	8%	7%	7%
District Admin Support	6%	7%	8%	5%
School Admin Support	4%	3%	3%	4%
Business Support	8%	6%	6%	5%
Plant Operations	12%	9%	7%	11%
Transportation	2%	1%	1%	1%
Food Services	7%	8%	9%	9%
Fund Balance Percent	11%	25%	26%	28%
End-of-Year Balance	\$459,484	\$1,064,003	\$1,082,139	\$1,296,567

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$2,930,042
Less 30 Cent Local Effort	\$320,547
State Tier I	\$359,820
Adjustments	(\$2,000)
Less Capital Outlay	\$59,428
Net General Fund SEEK	\$2,967,315
Per-Pupil Assessment	\$179,795
Levied Rate Type	4%
Real Estate Property Tax	67.2
Tangible Property Tax	67.2
Motor Vehicle Tax	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	33	38	48	45	32	28	42	36
Middle	42	37	57	44	38	26	53	34
High	51	36	53	44	50	25	47	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Green	Green
Science, Social Studies, Writing	Yellow	Green	Green
School Climate & Safety	Orange	Green	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Green

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	30	29	44	37	31	32
Middle	45	22	43	36	28	38
High	17	14	40	34	48	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.6	36.0%
Math	17.2	21.0%
Reading	18.0	31.0%
Science	18.0	N/A
Composite	17.5	N/A

Postsecondary Readiness

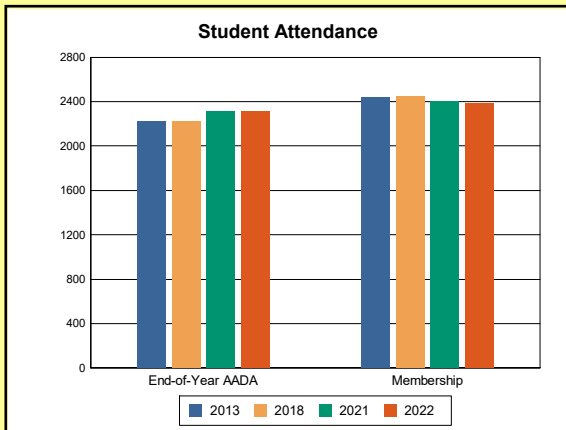
Total Postsecondary Readiness		86.5
Academic	Total Academic Readiness	81.1
	College Readiness Benchmark	81.1
	AP	24.3
	Dual Credit	40.5
Career	Total Career Readiness	43.2
	Industry Certification	8.1
	CTE End of Program Assessment	35.1
	Dual Credit	0.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dennis Messer
 140 School St
 Barbourville, KY
 (606) 546-3120

Bardstown Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	2,223	2,225	2,315	2,315
Membership	2,443	2,454	2,402	2,391
Attendance %	94.63	93.96	N/A	N/A
Chronic absent %	N/A	N/A	13.46	22.69

Staffing Data

	2013	2018	2022
Classified Personnel	186 (51%)	219 (54%)	232 (52%)
Certified Personnel	179 (49%)	189 (46%)	211 (48%)
Number FTE Teachers	154	157	170
Pupil/Teacher Ratio	15.9	15.6	14.1
NBCT Count	2	8	16
Students Per Counselor	610.8	613.5	478.2
Adminstrator FTE	29.8	32.0	21.0
Salary & Benefits as % of GF Expenditures	90.7%	89.1%	89.1%
Teacher Pay			
Avg Salary	\$53,799	\$58,183	\$61,644
Avg Extended	\$333	\$418	\$547
Avg Extra Duty	\$603	\$844	\$1,096
Years of Experience			
0 (New)	2.0%	4.5%	3.9%
1-5	22.1%	16.6%	11.2%
6-10	25.3%	19.8%	15.3%
11-20	37.7%	40.8%	42.0%
21-25	7.1%	12.1%	21.7%
26-30	3.3%	5.7%	5.9%
Over 30	2.0%	0.0%	0.0%
Teacher Turnover	12%	7%	8%
Avg Years	11.5	13.0	14.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.0%	14.0%	9.7%
Rank II	50.7%	45.2%	48.1%
Rank I	35.7%	40.1%	42.2%

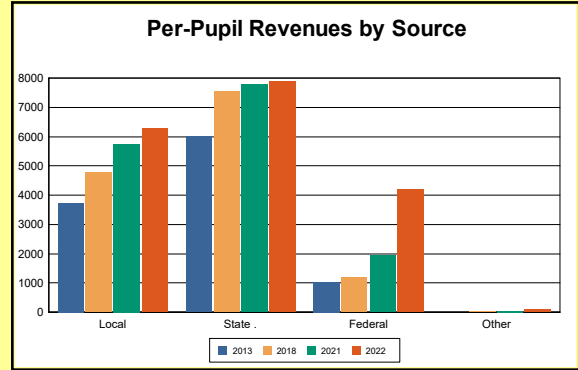
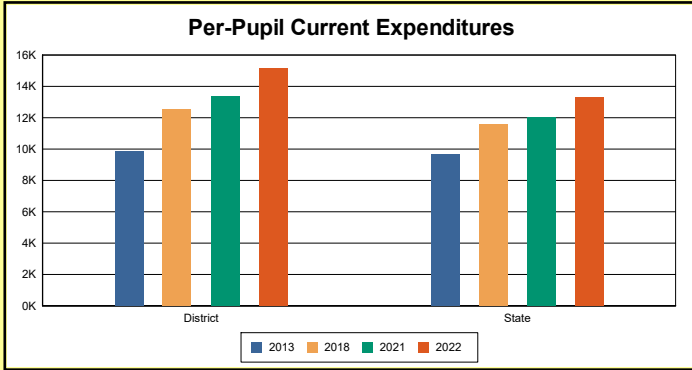
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(63%)	(65%)	(54%)	(56%)
Homeless	26 (1%)	29 (1%)	---	---
LEP	61 (2%)	54 (2%)	74 (3%)	100 (4%)
Migrant	0 (0%)	5 (-%)	10 (-%)	---
Foster Care	N/A	N/A	N/A	24 (1%)
Exceptional Child				
Severe	89 (4%)	108 (4%)	102 (4%)	99 (4%)
Moderate	154 (6%)	194 (8%)	169 (7%)	168 (7%)
Speech	107 (4%)	149 (6%)	127 (5%)	135 (6%)
Membership				
Preschool	159 (6%)	317 (11%)	228 (9%)	255 (10%)
K-5	1,315 (51%)	1,220 (44%)	1,147 (44%)	1,147 (43%)
6-8	523 (20%)	622 (22%)	577 (22%)	563 (21%)
9-12	604 (23%)	611 (22%)	678 (26%)	681 (26%)
Race				
Cauc/White	1,701 (70%)	1,664 (68%)	1,635 (68%)	1,578 (66%)
Black	428 (18%)	342 (14%)	280 (12%)	306 (13%)
Hispanic	137 (6%)	169 (7%)	169 (7%)	175 (7%)
Other	177 (7%)	279 (11%)	318 (13%)	332 (14%)
Attainment				
Grad Rate	125 (84%)	141 (90%)	153 (86%)	169 (91%)
Students Leave District	N/A	N/A	228 (9%)	240 (10%)
Students Come into District	N/A	N/A	759 (31%)	788 (33%)
Retention Rate	(2.5%)	(2.5%)	(0.9%)	(3.7%)
Dropout Rate	(1.4%)	(2.5%)	(2.6%)	(1.0%)
Discipline				
Bullying/Harassment	6	49	7	56

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$38,656	\$40,620	\$41,026	\$41,847
10 Years	48,390	50,848	51,356	52,383
20 Years	53,807	56,541	57,106	58,248
30 Years	56,263	59,122	59,713	60,907
Rank II				
0 Years	43,003	45,188	45,640	46,553
10 Years	53,082	55,779	56,337	57,464
20 Years	60,158	63,215	63,847	65,124
30 Years	63,243	66,456	67,121	68,463
Rank I				
0 Years	47,448	49,858	50,357	51,364
10 Years	57,500	60,422	61,026	62,247
20 Years	65,737	69,076	69,767	71,162
30 Years	69,054	72,563	73,289	74,755

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	62%	59%	62%	61%
Instructional Support	9%	10%	10%	10%
District Admin Support	3%	5%	4%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	3%	3%
Plant Operations	7%	8%	7%	7%
Transportation	4%	3%	3%	4%
Food Services	6%	7%	6%	6%
Fund Balance Percent	6%	13%	19%	18%
End-of-Year Balance	\$1,025,831	\$2,790,833	\$3,955,635	\$4,350,103

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$12,851,751
Less 30 Cent Local Effort	\$4,631,723
State Tier I	\$551,982
Adjustments	\$19,717
Less Capital Outlay	\$231,480
Net General Fund SEEK	\$8,791,727
Per-Pupil Assessment	\$666,973
Levied Rate Type	4%
Real Estate Property Tax	83.6
Tangible Property Tax	85.5
Motor Vehicle Tax	53.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	40	38	44	45	30	28	35	36
Middle	41	37	47	44	27	26	38	34
High	40	36	45	44	29	25	34	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	27	29	42	37	40	32
Middle	20	22	43	36	37	38
High	16	14	28	34	45	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.2	47.0%
Math	18.2	34.0%
Reading	19.7	50.0%
Science	18.9	N/A
Composite	18.8	N/A

Postsecondary Readiness

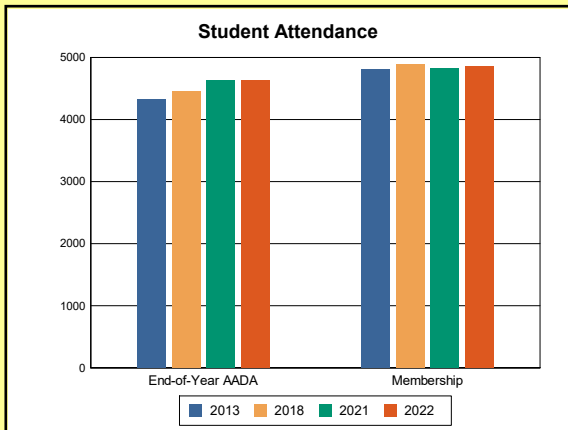
Total Postsecondary Readiness		71.9
Academic	Total Academic Readiness	60.5
	College Readiness Benchmark	58.7
	AP	12.0
	Dual Credit	32.9
Career	Total Career Readiness	52.1
	Industry Certification	18.0
	CTE End of Program Assessment	28.1
	Dual Credit	15.0
	Apprenticeship	1.8
Work-Based Experience	N/A	



Superintendent
 Dr. Ryan Clark
 308 N Fifth St
 Bardstown, KY
 (502) 331-8800

Barren County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	9	9	9	9
EOY AADA	4,315	4,450	4,640	4,640
Membership	4,802	4,879	4,824	4,856
Attendance %	94.91	94.58	N/A	N/A
Chronic absent %	N/A	N/A	11.93	19.51

Staffing Data

	2013	2018	2022
Classified Personnel	365 (50%)	347 (49%)	357 (47%)
Certified Personnel	365 (50%)	358 (51%)	398 (53%)
Number FTE Teachers	307	299	335
Pupil/Teacher Ratio	15.6	16.3	14.5
NBCT Count	18	23	24
Students Per Counselor	331.2	375.3	323.7
Administrator FTE	21.8	24.5	25.0
Salary & Benefits as % of GF Expenditures	84.5%	87.0%	86.1%
Teacher Pay			
Avg Salary	\$47,795	\$50,488	\$50,283
Avg Extended	\$428	\$405	\$483
Avg Extra Duty	\$848	\$835	\$1,268
Years of Experience			
0 (New)	4.8%	5.4%	8.3%
1-5	21.5%	17.2%	22.7%
6-10	22.2%	18.7%	18.2%
11-20	33.0%	35.4%	32.6%
21-25	10.1%	15.5%	9.6%
26-30	5.9%	6.2%	6.3%
Over 30	1.6%	1.3%	1.5%
Teacher Turnover	11%	11%	20%
Avg Years	11.9	13.0	11.6
Rank			
Rank IV	0.3%	1.6%	2.1%
Rank III	19.4%	14.7%	20.6%
Rank II	46.1%	50.7%	51.1%
Rank I	33.4%	32.7%	25.4%

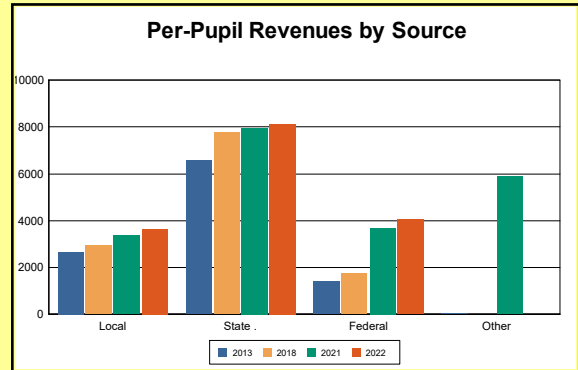
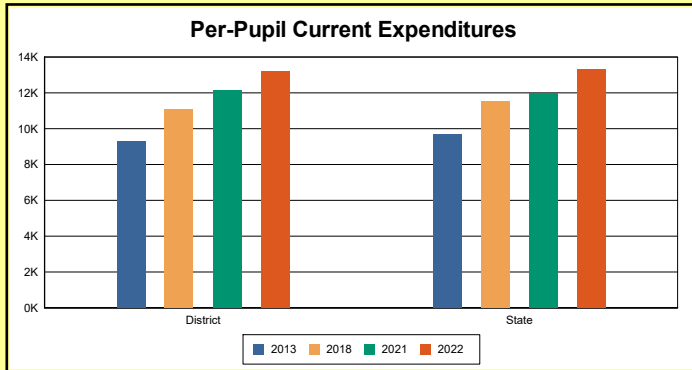
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(55%)	(58%)	(58%)	(60%)
Homeless	177 (4%)	403 (8%)	494 (10%)	641 (13%)
LEP	41 (1%)	47 (1%)	67 (1%)	73 (2%)
Migrant	47 (1%)	56 (1%)	77 (2%)	61 (1%)
Foster Care	N/A	N/A	N/A	159 (3%)
Exceptional Child				
Severe	87 (2%)	103 (2%)	126 (3%)	117 (2%)
Moderate	315 (7%)	380 (8%)	423 (9%)	434 (9%)
Speech	227 (5%)	225 (5%)	217 (4%)	223 (5%)
Membership				
Preschool	270 (5%)	358 (7%)	310 (6%)	374 (7%)
K-5	2,227 (44%)	2,142 (41%)	2,090 (41%)	2,229 (43%)
6-8	1,110 (22%)	1,240 (24%)	1,176 (23%)	1,094 (21%)
9-12	1,464 (29%)	1,492 (29%)	1,558 (30%)	1,533 (29%)
Race				
Cauc/White	4,508 (94%)	4,437 (91%)	4,343 (90%)	4,327 (89%)
Black	58 (1%)	62 (1%)	66 (1%)	81 (2%)
Hispanic	144 (3%)	203 (4%)	230 (5%)	257 (5%)
Other	92 (2%)	177 (4%)	185 (4%)	191 (4%)
Attainment				
Grad Rate	304 (84%)	360 (91%)	321 (93%)	354 (95%)
Students Leave District	N/A	N/A	656(14%)	613(13%)
Students Come into District	N/A	N/A	1032(21%)	1030(21%)
Retention Rate	(0.5%)	(1.1%)	(0.5%)	(1.4%)
Dropout Rate	(1.6%)	(1.0%)	(0.5%)	(0.5%)
Discipline				
Bullying/Harassment	7	47	7	88

Certified Salary Schedule

	2013 (186 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,308	\$36,542	\$36,542	\$39,000
10 Years	45,358	46,941	46,941	47,880
20 Years	48,754	50,456	50,456	51,465
30 Years	49,303	51,023	51,023	55,246
Rank II				
0 Years	39,259	40,629	40,629	42,000
10 Years	49,531	51,262	51,262	52,287
20 Years	53,099	54,953	54,953	56,052
30 Years	53,649	55,523	55,523	60,788
Rank I				
0 Years	43,448	44,964	44,964	45,863
10 Years	53,743	55,620	55,620	56,732
20 Years	57,248	59,255	59,255	60,440
30 Years	57,797	59,816	59,816	66,970

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	61%	62%	60%	64%
Instructional Support	5%	6%	4%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	7%	7%
Transportation	7%	6%	5%	6%
Food Services	9%	9%	14%	7%
Fund Balance Percent	7%	11%	18%	22%
End-of-Year Balance	\$2,071,544	\$3,897,300	\$6,929,441	\$7,970,746

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$24,896,231
Less 30 Cent Local Effort	\$5,918,584
State Tier I	\$2,091,339
Adjustments	\$0
Less Capital Outlay	\$463,963
Net General Fund SEEK	\$21,068,986
Per-Pupil Assessment	\$425,220
Levied Rate Type	under 4%
Real Estate Property Tax	66.6
Tangible Property Tax	67.4
Motor Vehicle Tax	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	40	38	48	45	32	28	41	36
Middle	44	37	50	44	36	26	40	34
High	37	36	42	44	27	25	32	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	33	29	41	37	40	32
Middle	34	22	37	36	54	38
High	16	14	33	34	36	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.5	47.0%
Math	18.3	37.0%
Reading	18.9	47.0%
Science	19.0	N/A
Composite	18.6	N/A

Postsecondary Readiness

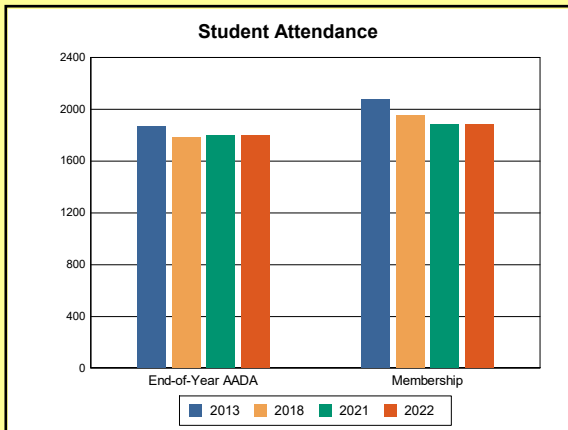
Total Postsecondary Readiness		79.5
Academic	Total Academic Readiness	61.2
	College Readiness Benchmark	56.8
	AP	22.7
	Dual Credit	37.6
Career	Total Career Readiness	62.1
	Industry Certification	28.3
	CTE End of Program Assessment	27.3
	Dual Credit	40.4
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Bo Matthews
 600 Trojan Way
 Glasgow, KY
 (270) 651-3787

Bath County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	1,867	1,780	1,795	1,795
Membership	2,074	1,953	1,880	1,881
Attendance %	93.28	93.17	N/A	N/A
Chronic absent %	N/A	N/A	19.51	39.51

Staffing Data

	2013	2018	2022
Classified Personnel	139 (46%)	138 (47%)	135 (44%)
Certified Personnel	160 (54%)	158 (53%)	170 (56%)
Number FTE Teachers	132	133	143
Pupil/Teacher Ratio	15.7	14.7	13.2
NBCT Count	6	9	7
Students Per Counselor	414.8	390.6	313.5
Adminstrator FTE	15.0	14.0	15.0
Salary & Benefits as % of GF Expenditures	82.3%	87.2%	84.1%
Teacher Pay			
Avg Salary	\$44,810	\$48,295	\$47,350
Avg Extended	\$304	\$325	\$319
Avg Extra Duty	\$864	\$1,090	\$807
Years of Experience			
0 (New)	4.6%	0.8%	13.1%
1-5	23.5%	19.6%	13.3%
6-10	21.2%	16.6%	16.8%
11-20	39.4%	47.2%	30.8%
21-25	8.3%	10.6%	17.5%
26-30	2.3%	4.5%	5.6%
Over 30	0.8%	0.8%	0.7%
Teacher Turnover	9%	12%	19%
Avg Years	11.2	13.4	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	13.6%	22.2%
Rank II	65.2%	66.0%	56.0%
Rank I	15.9%	20.4%	19.6%

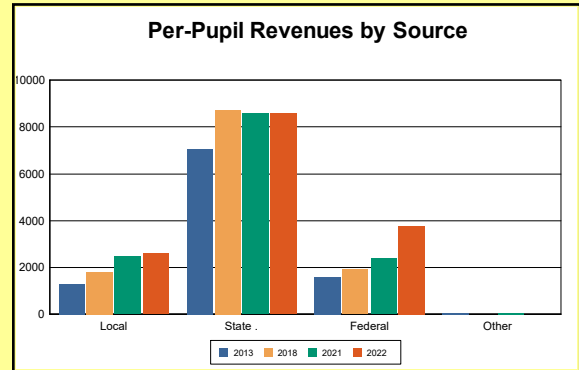
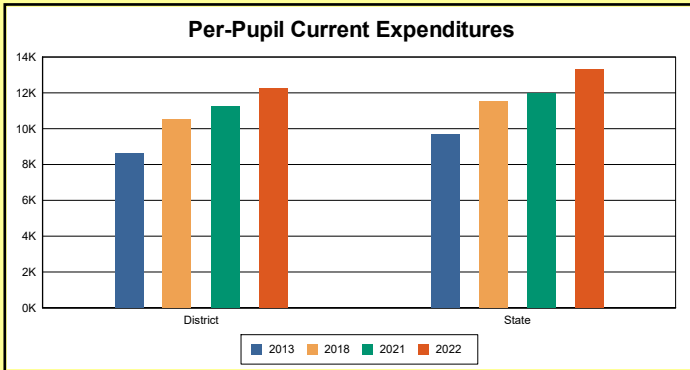
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(70%)	(72%)	(68%)	(78%)
Homeless	12 (1%)	113 (6%)	106 (6%)	240 (13%)
LEP	10 (-%)	7 (-%)	7 (-%)	7 (-%)
Migrant	8 (-%)	36 (2%)	---	18 (1%)
Foster Care	N/A	N/A	N/A	69 (3%)
Exceptional Child				
Severe	47 (2%)	48 (2%)	38 (2%)	46 (2%)
Moderate	113 (5%)	147 (8%)	158 (8%)	158 (8%)
Speech	75 (4%)	68 (3%)	53 (3%)	74 (4%)
Membership				
Preschool	46 (2%)	71 (4%)	55 (3%)	49 (3%)
K-5	1,001 (47%)	910 (45%)	811 (42%)	831 (43%)
6-8	475 (22%)	481 (24%)	501 (26%)	469 (24%)
9-12	597 (28%)	562 (28%)	568 (29%)	581 (30%)
Race				
Cauc/White	1,995 (96%)	1,858 (95%)	1,775 (94%)	1,768 (94%)
Black	25 (1%)	11 (1%)	9 (-%)	10 (1%)
Hispanic	34 (2%)	50 (3%)	53 (3%)	60 (3%)
Other	20 (1%)	34 (2%)	43 (2%)	43 (2%)
Attainment				
Grad Rate	138 (87%)	137 (94%)	121 (88%)	131 (91%)
Students Leave District	N/A	N/A	65 (4%)	57 (3%)
Students Come into District	N/A	N/A	33 (2%)	59 (3%)
Retention Rate	(1.1%)	(1.8%)	(1.1%)	(4.5%)
Dropout Rate	(1.6%)	(0.8%)	(1.2%)	(1.2%)
Discipline				
Bullying/Harassment	3	50	0	29

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,955	\$35,327	\$35,527	\$35,527
10 Years	42,959	44,694	44,894	44,894
20 Years	45,249	47,077	47,277	47,277
30 Years	46,189	48,055	48,255	48,255
Rank II				
0 Years	37,884	39,415	39,615	39,615
10 Years	46,898	48,793	48,993	48,993
20 Years	49,803	51,815	52,015	52,015
30 Years	51,430	53,508	53,708	53,708
Rank I				
0 Years	41,688	43,372	43,572	43,572
10 Years	50,826	52,880	53,080	53,080
20 Years	53,718	55,888	56,088	56,088
30 Years	55,348	57,584	57,784	57,784

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	56%	57%	57%	58%
Instructional Support	9%	9%	9%	9%
District Admin Support	5%	5%	5%	4%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	6%	6%	5%	6%
Food Services	7%	8%	7%	7%
Fund Balance Percent	28%	24%	37%	40%
End-of-Year Balance	\$3,666,181	\$3,265,005	\$4,838,002	\$5,573,333

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$9,850,407
Less 30 Cent Local Effort	\$1,987,322
State Tier I	\$935,039
Adjustments	\$0
Less Capital Outlay	\$179,506
Net General Fund SEEK	\$8,798,124
Per-Pupil Assessment	\$369,036
Levied Rate Type	4%
Real Estate Property Tax	52.4
Tangible Property Tax	52.4
Motor Vehicle Tax	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	37	38	44	45	31	28	40	36
Middle	26	37	37	44	21	26	33	34
High	25	36	28	44	N/A	25	24	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Orange	Orange
Science, Social Studies, Writing	Yellow	Orange	Orange
School Climate & Safety	Green	Orange	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	22	29	39	37	13	32
Middle	13	22	25	36	16	38
High	9	14	18	34	16	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.6	44.0%
Math	17.0	24.0%
Reading	17.7	36.0%
Science	17.3	N/A
Composite	17.3	N/A

Postsecondary Readiness

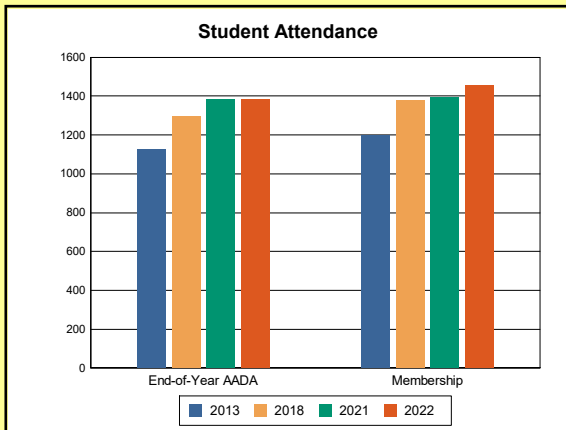
Total Postsecondary Readiness		78.8
Academic	Total Academic Readiness	49.2
	College Readiness Benchmark	46.2
	AP	0.0
	Dual Credit	28.8
Career	Total Career Readiness	70.5
	Industry Certification	15.2
	CTE End of Program Assessment	43.9
	Dual Credit	47.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Steven Evans
 405 W Main St
 Owingsville, KY
 (606) 674-6314

Beechwood Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	2	2
EOY AADA	1,126	1,296	1,382	1,382
Membership	1,198	1,377	1,395	1,455
Attendance %	97.13	96.83	N/A	N/A
Chronic absent %	N/A	N/A	5.20	8.95

Staffing Data

	2013	2018	2022
Classified Personnel	43 (32%)	46 (31%)	51 (33%)
Certified Personnel	90 (68%)	101 (69%)	104 (67%)
Number FTE Teachers	77	84	85
Pupil/Teacher Ratio	15.6	16.5	17.1
NBCT Count	3	8	9
Students Per Counselor	342.3	393.4	291.0
Administrator FTE	5.0	6.0	6.0
Salary & Benefits as % of GF Expenditures	83.2%	76.5%	83.2%
Teacher Pay			
Avg Salary	\$48,444	\$54,204	\$55,068
Avg Extended	\$164	\$155	\$90
Avg Extra Duty	\$1,440	\$1,861	\$2,133
Years of Experience			
0 (New)	5.2%	2.4%	4.7%
1-5	20.9%	10.8%	16.5%
6-10	33.3%	20.4%	11.8%
11-20	17.9%	48.5%	42.4%
21-25	7.8%	6.0%	15.3%
26-30	12.4%	8.4%	5.9%
Over 30	1.3%	3.6%	3.5%
Teacher Turnover	13%	14%	20%
Avg Years	11.6	14.0	14.7
Rank			
Rank IV	1.3%	0.0%	0.0%
Rank III	22.2%	12.0%	20.0%
Rank II	58.8%	58.1%	41.8%
Rank I	16.6%	29.9%	38.2%

Demographic Profile

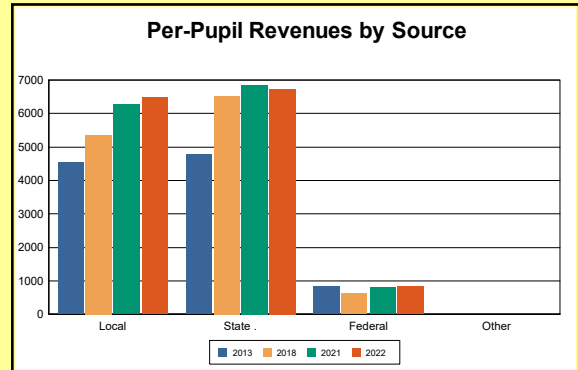
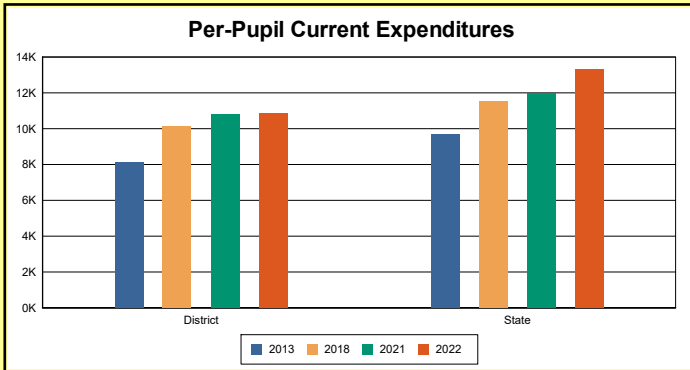
	2013	2018	2021	2022
Free & Reduced Lunch	(17%)	(19%)	(17%)	(16%)
Homeless	36 (3%)	3 (-%)	---	---
LEP	31 (3%)	41 (3%)	36 (3%)	41 (3%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	53 (3%)
Exceptional Child				
Severe	20 (2%)	24 (2%)	21 (2%)	23 (2%)
Moderate	45 (4%)	73 (5%)	85 (6%)	92 (6%)
Speech	26 (2%)	35 (3%)	39 (3%)	43 (3%)
Membership				
Preschool	9 (1%)	40 (3%)	40 (3%)	22 (1%)
K-5	523 (43%)	610 (43%)	545 (38%)	604 (41%)
6-8	298 (25%)	339 (24%)	385 (27%)	365 (25%)
9-12	375 (31%)	428 (30%)	465 (32%)	486 (33%)
Race				
Cauc/White	1,109 (93%)	1,211 (88%)	1,216 (87%)	1,252 (86%)
Black	21 (2%)	7 (1%)	14 (1%)	13 (1%)
Hispanic	31 (3%)	86 (6%)	103 (7%)	117 (8%)
Other	37 (3%)	73 (5%)	62 (4%)	73 (5%)
Attainment				
Grad Rate	83 (99%)	107 (96%)	110 (99%)	121 (95%)
Students Leave District	N/A	N/A	3 (-%)	9 (1%)
Students Come into District	N/A	N/A	171 (13%)	203 (14%)
Retention Rate	(0.5%)	(-%)	(-%)	(-%)
Dropout Rate	(-%)	(-%)	(0.0%)	(0.0%)
Discipline				
Bullying/Harassment	0	8	3	9

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$38,094	\$40,426	\$41,076	\$41,076
10 Years	42,960	45,596	45,137	45,137
20 Years	49,344	52,381	52,072	52,072
30 Years	54,870	57,406	58,630	58,630
Rank II				
0 Years	40,134	42,596	43,246	43,246
10 Years	47,316	50,212	49,399	49,399
20 Years	55,380	58,786	58,630	58,630
30 Years	60,456	64,158	64,808	64,808
Rank I				
0 Years	44,400	47,135	47,785	47,785
10 Years	51,276	54,424	53,384	53,384
20 Years	58,950	62,570	62,211	62,211
30 Years	65,900	69,933	70,583	70,583

Beechwood Independent

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	62%	64%	65%	63%
Instructional Support	6%	7%	7%	8%
District Admin Support	4%	5%	5%	5%
School Admin Support	6%	5%	5%	5%
Business Support	5%	4%	4%	4%
Plant Operations	12%	10%	10%	10%
Transportation	1%	1%	0%	0%
Food Services	4%	4%	3%	5%
Fund Balance Percent	17%	15%	13%	18%
End-of-Year Balance	\$1,384,103	\$1,589,111	\$1,444,355	\$1,965,020

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$6,321,910
Less 30 Cent Local Effort	\$2,260,962
State Tier I	\$383,945
Adjustments	\$0
Less Capital Outlay	\$138,205
Net General Fund SEEK	\$4,444,893
Per-Pupil Assessment	\$545,317
Levied Rate Type	under 4%
Real Estate Property Tax	96.3
Tangible Property Tax	96.3
Motor Vehicle Tax	57.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	70	38	71	45	48	28	38	36
Middle	65	37	65	44	44	26	38	34
High	63	36	64	44	N/A	25	64	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	62	29	68	37	84	32
Middle	53	22	55	36	64	38
High	29	14	62	34	44	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	23.7	82.0%
Math	21.2	57.0%
Reading	23.1	66.0%
Science	21.7	N/A
Composite	22.5	N/A

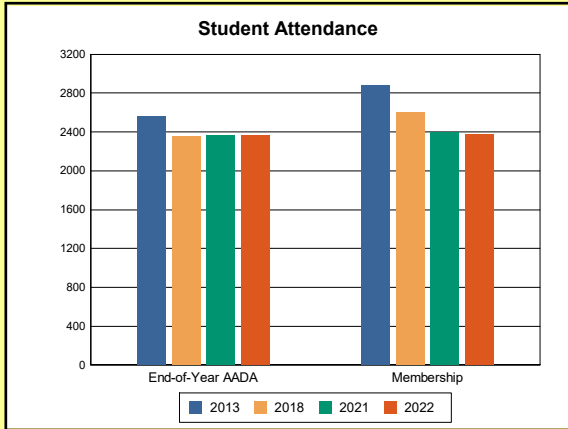
Postsecondary Readiness

Total Postsecondary Readiness		94.1
Academic	Total Academic Readiness	94.1
	College Readiness Benchmark	94.1
	AP	45.8
	Dual Credit	33.9
Career	Total Career Readiness	10.2
	Industry Certification	0.8
	CTE End of Program Assessment	10.2
	Dual Credit	0.0
	Apprenticeship	0.8
Work-Based Experience	N/A	



Superintendent
 Dr. Mike Stacy
 50 Beechwood Rd
 Fort Mitchell, KY
 (859) 331-3250

Overview and Trends



	2013	2018	2021	2022
A1 Schools	7	7	7	7
EOY AADA	2,568	2,356	2,368	2,368
Membership	2,882	2,599	2,403	2,373
Attendance %	93.25	92.56	N/A	N/A
Chronic absent %	N/A	N/A	27.12	39.58

Staffing Data

	2013	2018	2022
Classified Personnel	222 (48%)	195 (49%)	186 (48%)
Certified Personnel	241 (52%)	201 (51%)	200 (52%)
Number FTE Teachers	193	162	168
Pupil/Teacher Ratio	14.9	16.0	14.1
NBCT Count	4	1	2
Students Per Counselor	411.7	371.3	296.6
Adminstrator FTE	21.0	21.0	17.0
Salary & Benefits as % of GF Expenditures	83.4%	77.3%	71.9%
Teacher Pay			
Avg Salary	\$47,601	\$49,092	\$50,250
Avg Extended	\$108	\$135	\$151
Avg Extra Duty	\$288	\$435	\$161
Years of Experience			
0 (New)	3.6%	1.2%	3.0%
1-5	13.5%	17.9%	18.5%
6-10	17.6%	16.1%	16.1%
11-20	43.5%	37.7%	33.9%
21-25	14.0%	12.4%	16.1%
26-30	6.2%	11.7%	6.6%
Over 30	1.6%	0.6%	3.0%
Teacher Turnover	14%	9%	10%
Avg Years	13.6	14.4	14.0
Rank			
Rank IV	0.0%	0.0%	1.2%
Rank III	11.4%	13.6%	14.3%
Rank II	38.3%	37.0%	34.5%
Rank I	50.3%	46.9%	47.0%

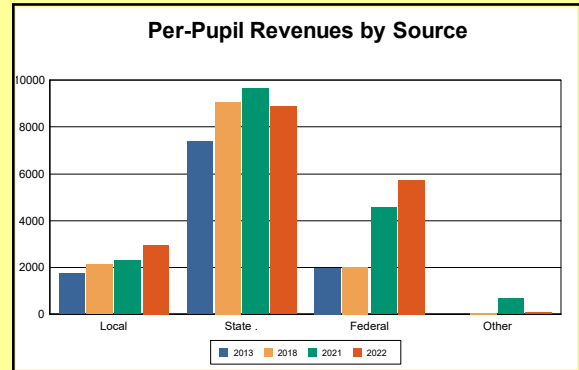
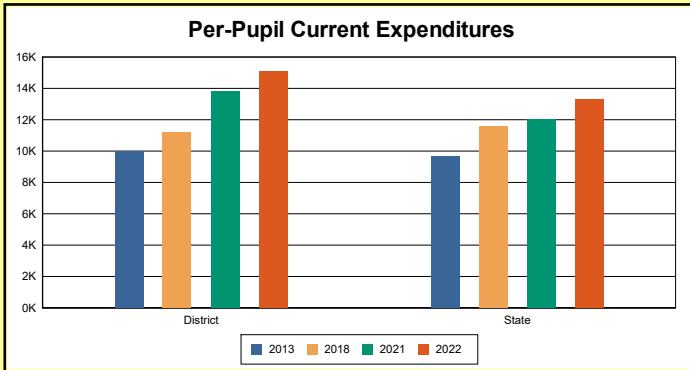
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(78%)	(81%)	(79%)	(78%)
Homeless	273 (9%)	468 (18%)	381 (16%)	380 (16%)
LEP	0 (0%)	0 (0%)	3 (-%)	1 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	20 (1%)
Exceptional Child				
Severe	72 (2%)	70 (3%)	63 (3%)	65 (3%)
Moderate	287 (10%)	275 (11%)	257 (11%)	251 (11%)
Speech	136 (5%)	111 (4%)	88 (4%)	68 (3%)
Membership				
Preschool	36 (1%)	0 (0%)	117 (5%)	144 (6%)
K-5	1,374 (47%)	1,268 (49%)	1,108 (44%)	1,106 (44%)
6-8	711 (24%)	613 (24%)	573 (23%)	555 (22%)
9-12	795 (27%)	718 (28%)	722 (29%)	712 (28%)
Race				
Cauc/White	2,859 (99%)	2,546 (98%)	2,347 (98%)	2,318 (98%)
Black	7 (-%)	16 (1%)	12 (1%)	19 (1%)
Hispanic	8 (-%)	22 (1%)	14 (1%)	13 (1%)
Other	8 (-%)	15 (1%)	30 (1%)	23 (1%)
Attainment				
Grad Rate	175 (88%)	186 (97%)	163 (92%)	156 (88%)
Students Leave District	N/A	N/A	48 (21%)	46 (19%)
Students Come into District	N/A	N/A	478 (20%)	581 (24%)
Retention Rate	(3.3%)	(1.1%)	(-%)	(4.4%)
Dropout Rate	(-%)	(-%)	(-%)	(0.5%)
Discipline				
Bullying/Harassment	10	68	6	48

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$31,478	\$32,429	\$33,402	\$33,402
10 Years	43,396	44,707	46,049	46,049
20 Years	45,631	47,479	48,421	48,421
30 Years	46,994	48,414	49,867	49,867
Rank II				
0 Years	34,991	36,048	37,130	37,130
10 Years	47,347	48,778	50,242	50,242
20 Years	49,601	51,100	52,634	52,634
30 Years	50,962	52,502	54,078	54,078
Rank I				
0 Years	37,787	38,928	40,096	40,096
10 Years	51,303	52,854	54,440	54,440
20 Years	53,535	55,153	56,808	56,808
30 Years	54,896	56,554	58,251	58,251

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	53%	54%	62%	58%
Instructional Support	13%	10%	10%	10%
District Admin Support	3%	5%	3%	4%
School Admin Support	5%	5%	4%	4%
Business Support	1%	2%	2%	1%
Plant Operations	10%	9%	9%	11%
Transportation	7%	6%	4%	5%
Food Services	8%	8%	6%	7%
Fund Balance Percent	6%	8%	15%	23%
End-of-Year Balance	\$1,141,622	\$1,554,152	\$2,699,672	\$4,416,965

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$13,557,883
Less 30 Cent Local Effort	\$1,651,730
State Tier I	\$1,608,416
Adjustments	\$0
Less Capital Outlay	\$236,789
Net General Fund SEEK	\$13,514,569
Per-Pupil Assessment	\$232,518
Levied Rate Type	4%
Real Estate Property Tax	70.5
Tangible Property Tax	70.5
Motor Vehicle Tax	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	24	38	38	45	N/A	28	N/A	36
Middle	30	37	47	44	25	26	42	34
High	33	36	50	44	26	25	47	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	24	29	33	37	31	32
Middle	21	22	35	36	45	38
High	26	14	44	34	54	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.8	42.0%
Math	17.2	24.0%
Reading	18.8	44.0%
Science	18.8	N/A
Composite	18.0	N/A

Postsecondary Readiness

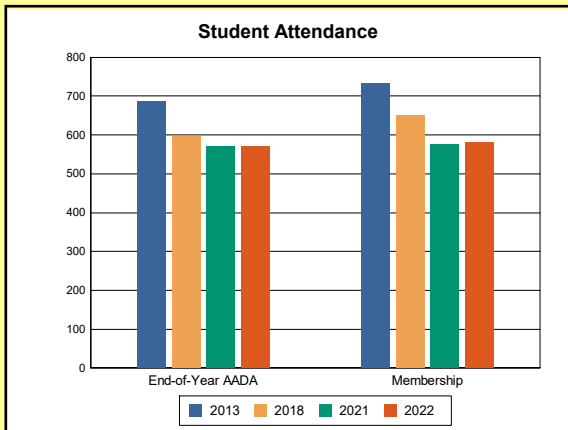
Total Postsecondary Readiness		76.8
Academic	Total Academic Readiness	67.3
	College Readiness Benchmark	66.1
	AP	6.5
	Dual Credit	33.9
Career	Total Career Readiness	42.3
	Industry Certification	11.3
	CTE End of Program Assessment	14.3
	Dual Credit	26.2
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Terry Gambrel
 211 Virginia Ave
 Pineville, KY
 (606) 337-7051

Bellevue Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	2	2
EOY AADA	686	597	572	572
Membership	733	649	576	582
Attendance %	95.12	94.87	N/A	N/A
Chronic absent %	N/A	N/A	37.20	20.66

Staffing Data

	2013	2018	2022
Classified Personnel	40 (39%)	40 (39%)	39 (40%)
Certified Personnel	63 (61%)	62 (61%)	59 (60%)
Number FTE Teachers	50	46	45
Pupil/Teacher Ratio	14.7	14.1	13.1
NBCT Count	0	3	2
Students Per Counselor	733.0	324.5	291.0
Adminstrator FTE	5.0	6.0	6.0
Salary & Benefits as % of GF Expenditures	83.8%	86.0%	85.4%
Teacher Pay			
Avg Salary	\$45,487	\$48,079	\$47,402
Avg Extended	\$0	\$50	\$152
Avg Extra Duty	\$321	\$0	\$771
Years of Experience			
0 (New)	2.0%	8.7%	11.2%
1-5	30.0%	28.3%	42.7%
6-10	28.0%	23.9%	19.1%
11-20	22.0%	26.1%	13.5%
21-25	8.0%	6.5%	4.5%
26-30	8.0%	4.4%	6.7%
Over 30	0.0%	2.2%	2.3%
Teacher Turnover	16%	26%	22%
Avg Years	10.4	10.3	8.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.0%	34.8%	48.3%
Rank II	58.0%	54.4%	38.2%
Rank I	16.0%	10.9%	13.5%

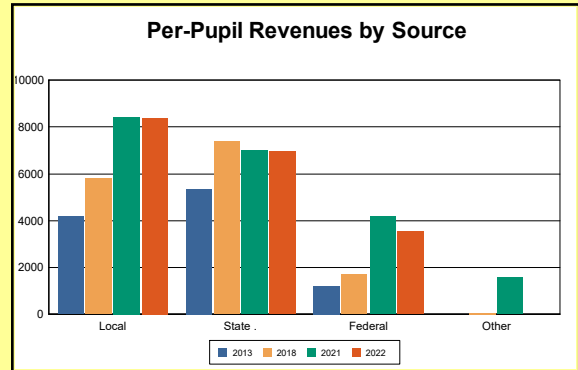
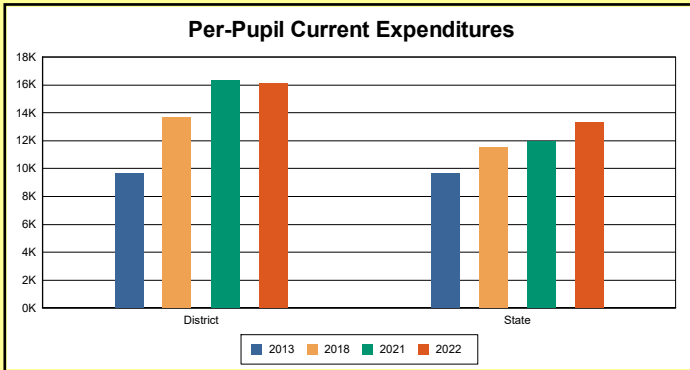
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(79%)	(74%)	(64%)	(74%)
Homeless	19 (3%)	15 (2%)	34 (6%)	35 (6%)
LEP	8 (1%)	7 (1%)	12 (2%)	11 (2%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	15 (2%)
Exceptional Child				
Severe	11 (2%)	7 (1%)	13 (2%)	11 (2%)
Moderate	59 (8%)	57 (9%)	50 (9%)	48 (8%)
Speech	30 (4%)	36 (6%)	32 (6%)	36 (6%)
Membership				
Preschool	42 (5%)	59 (8%)	39 (6%)	48 (8%)
K-5	354 (46%)	293 (41%)	203 (33%)	216 (34%)
6-8	174 (22%)	126 (18%)	149 (24%)	136 (22%)
9-12	205 (26%)	230 (32%)	224 (36%)	230 (37%)
Race				
Cauc/White	655 (89%)	543 (84%)	472 (82%)	464 (80%)
Black	23 (3%)	14 (2%)	24 (4%)	29 (5%)
Hispanic	18 (2%)	28 (4%)	29 (5%)	32 (6%)
Other	37 (5%)	64 (10%)	51 (9%)	57(10%)
Attainment				
Grad Rate	41 (94%)	64 (100%)	54 (87%)	46 (96%)
Students Leave District	N/A	N/A	6 (1%)	35 (6%)
Students Come into District	N/A	N/A	29 (5%)	179 31%)
Retention Rate	(6.4%)	(1.3%)	(2.3%)	(4.5%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Discipline				
Bullying/Harassment	0	8	4	10

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,861	\$38,920	\$39,800	\$40,198
10 Years	41,205	45,584	46,614	47,081
20 Years	46,893	49,333	54,596	55,142
30 Years	56,159	49,333	63,943	64,583
Rank II				
0 Years	38,224	41,373	41,373	41,786
10 Years	44,226	48,456	48,456	48,941
20 Years	51,729	56,753	56,753	57,320
30 Years	60,562	66,470	66,470	67,135
Rank I				
0 Years	41,911	44,980	44,980	45,430
10 Years	47,911	52,682	52,682	53,209
20 Years	55,504	61,702	61,702	62,319
30 Years	65,765	72,266	72,266	72,989

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	54%	53%	56%	52%
Instructional Support	11%	12%	13%	14%
District Admin Support	8%	7%	8%	8%
School Admin Support	7%	8%	7%	7%
Business Support	4%	5%	4%	4%
Plant Operations	9%	9%	7%	8%
Transportation	1%	1%	0%	1%
Food Services	6%	5%	5%	6%
Fund Balance Percent	37%	38%	65%	67%
End-of-Year Balance	\$1,951,014	\$2,266,440	\$3,607,443	\$3,997,446

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$2,948,524
Less 30 Cent Local Effort	\$1,446,153
State Tier I	\$35,458
Adjustments	\$0
Less Capital Outlay	\$57,186
Net General Fund SEEK	\$1,537,829
Per-Pupil Assessment	\$842,956
Levied Rate Type	4%
Real Estate Property Tax	94.1
Tangible Property Tax	96.9
Motor Vehicle Tax	101.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	11	38	14	45	7	28	8	36
Middle	22	37	27	44	16	26	22	34
High	24	36	32	44	N/A	25	28	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Red	Orange	Yellow
Science, Social Studies, Writing	Red	Orange	Yellow
School Climate & Safety	Orange	Orange	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Green

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	6	29	13	37	10	32
Middle	5	22	35	36	27	38
High	13	14	28	34	46	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.1	40.0%
Math	17.2	26.0%
Reading	17.9	38.0%
Science	17.5	N/A
Composite	17.5	N/A

Postsecondary Readiness

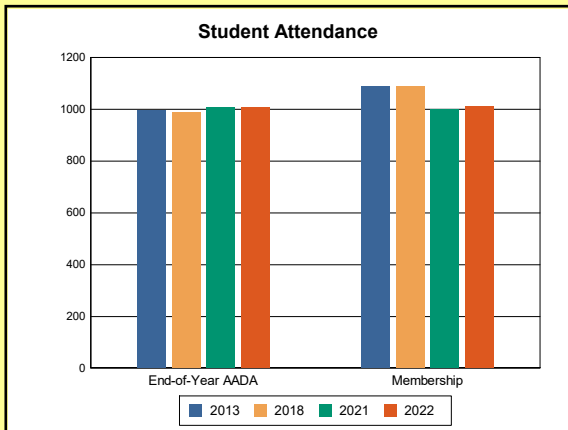
Total Postsecondary Readiness		89.1
Academic	Total Academic Readiness	84.8
	College Readiness Benchmark	76.1
	AP	0.0
	Dual Credit	65.2
Career	Total Career Readiness	19.6
	Industry Certification	4.3
	CTE End of Program Assessment	8.7
	Dual Credit	10.9
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
Misty Middleton
219 Center St
Bellevue, KY
(859) 261-2108

Berea Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	997	987	1,007	1,007
Membership	1,088	1,088	998	1,010
Attendance %	94.25	93.42	N/A	N/A
Chronic absent %	N/A	N/A	55.66	35.58

Staffing Data

	2013	2018	2022
Classified Personnel	64 (40%)	65 (43%)	61 (38%)
Certified Personnel	95 (60%)	88 (57%)	99 (62%)
Number FTE Teachers	80	75	82
Pupil/Teacher Ratio	13.6	14.5	12.3
NBCT Count	3	5	5
Students Per Counselor	362.7	362.7	336.7
Adminstrator FTE	6.0	5.0	9.0
Salary & Benefits as % of GF Expenditures	81.2%	85.4%	83.6%
Teacher Pay			
Avg Salary	\$46,824	\$50,460	\$53,428
Avg Extended	\$97	\$207	\$278
Avg Extra Duty	\$874	\$716	\$617
Years of Experience			
0 (New)	6.3%	4.0%	0.0%
1-5	26.3%	21.3%	24.4%
6-10	20.0%	21.3%	19.5%
11-20	33.8%	33.3%	35.4%
21-25	8.8%	16.0%	11.0%
26-30	3.8%	4.0%	8.5%
Over 30	1.3%	0.0%	1.2%
Teacher Turnover	14%	11%	15%
Avg Years	10.8	12.1	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.8%	12.0%	20.7%
Rank II	58.8%	54.7%	43.9%
Rank I	22.5%	33.3%	35.4%

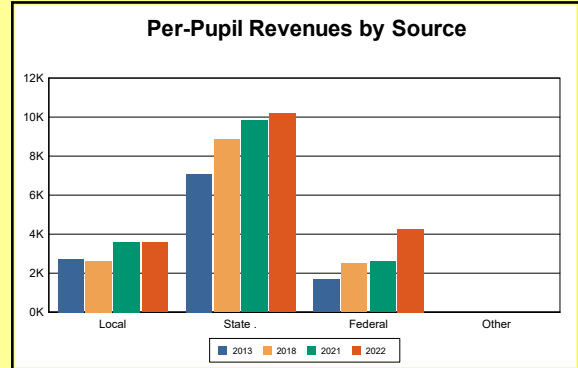
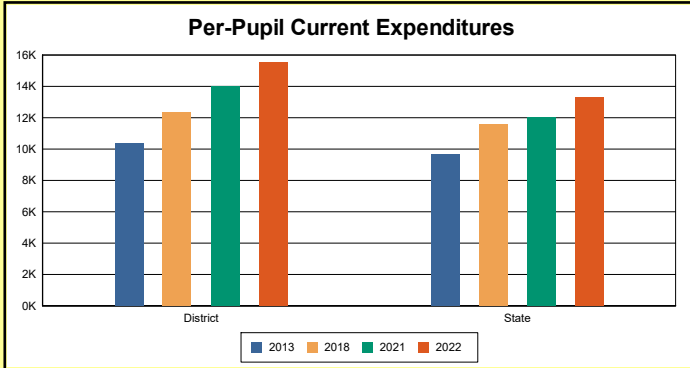
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(58%)	(69%)	(60%)	(62%)
Homeless	9 (1%)	44 (4%)	---	---
LEP	17 (2%)	18 (2%)	10 (1%)	12 (1%)
Migrant	4 (-%)	5 (-%)	---	---
Foster Care	N/A	N/A	N/A	35 (3%)
Exceptional Child				
Severe	33 (3%)	45 (4%)	50 (5%)	51 (5%)
Moderate	131 (12%)	151 (14%)	160 (16%)	157 (16%)
Speech	27 (2%)	29 (3%)	24 (2%)	23 (2%)
Membership				
Preschool	43 (4%)	65 (6%)	53 (5%)	52 (5%)
K-5	495 (44%)	501 (43%)	408 (39%)	430 (40%)
6-8	282 (25%)	277 (24%)	265 (25%)	240 (23%)
9-12	310 (27%)	310 (27%)	325 (31%)	340 (32%)
Race				
Cauc/White	969 (89%)	924 (85%)	839 (84%)	848 (84%)
Black	38 (3%)	41 (4%)	34 (3%)	47 (5%)
Hispanic	52 (5%)	72 (7%)	71 (7%)	60 (6%)
Other	29 (3%)	51 (5%)	54 (5%)	55 (5%)
Attainment				
Grad Rate	70 (96%)	80 (94%)	72 (88%)	64 (84%)
Students Leave District	N/A	N/A	15115%	96 10%
Students Come into District	N/A	N/A	384 38%	262 26%
Retention Rate	(2.2%)	(0.7%)	(-%)	(3.9%)
Dropout Rate	(-%)	(1.0%)	(-%)	(0.6%)
Discipline				
Bullying/Harassment	0	0	3	18

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$35,546	\$37,169	\$37,541	\$39,058
10 Years	44,687	46,727	47,194	49,101
20 Years	48,245	50,447	50,952	53,010
30 Years	49,156	51,400	51,914	54,011
Rank II				
0 Years	39,487	41,290	41,703	43,388
10 Years	48,783	51,010	51,520	53,601
20 Years	52,441	54,836	55,384	57,622
30 Years	53,353	55,788	56,346	58,622
Rank I				
0 Years	43,435	45,419	45,873	47,726
10 Years	52,969	55,387	55,941	58,201
20 Years	56,631	59,216	59,808	62,224
30 Years	57,508	60,133	60,735	63,189

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	62%	62%	70%	71%
Instructional Support	9%	14%	7%	6%
District Admin Support	6%	4%	4%	4%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	3%	3%
Plant Operations	8%	6%	6%	6%
Transportation	3%	2%	1%	2%
Food Services	6%	6%	5%	4%
Fund Balance Percent	33%	36%	37%	34%
End-of-Year Balance	\$2,699,142	\$3,060,015	\$3,060,828	\$3,225,320

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$5,891,226
Less 30 Cent Local Effort	\$818,478
State Tier I	\$640,196
Adjustments	\$0
Less Capital Outlay	\$100,694
Net General Fund SEEK	\$5,712,944
Per-Pupil Assessment	\$270,947
Levied Rate Type	4%
Real Estate Property Tax	95.0
Tangible Property Tax	98.4
Motor Vehicle Tax	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	20	38	35	45	13	28	25	36
Middle	31	37	37	44	21	26	26	34
High	37	36	46	44	30	25	35	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	12	29	30	37	7	32
Middle	19	22	29	36	14	38
High	17	14	31	34	32	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.3	41.0%
Math	17.3	26.0%
Reading	19.1	47.0%
Science	18.2	N/A
Composite	18.0	N/A

Postsecondary Readiness

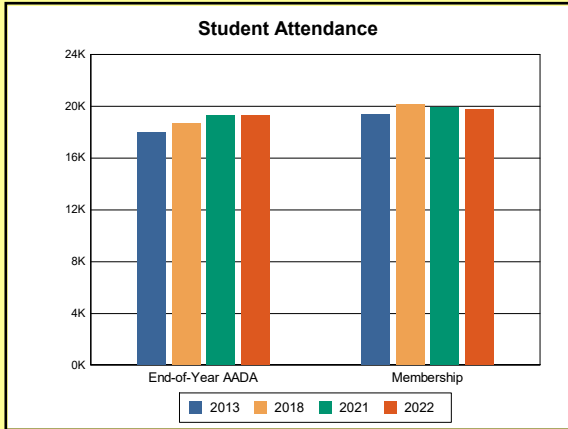
Total Postsecondary Readiness		62.7
Academic	Total Academic Readiness	58.7
	College Readiness Benchmark	58.7
	AP	18.7
	Dual Credit	28.0
Career	Total Career Readiness	17.3
	Industry Certification	0.0
	CTE End of Program Assessment	4.0
	Dual Credit	14.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. Diane Hatchett
 3 Pirate Pkwy
 Berea, KY
 (859) 986-8446

Boone County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	23	22	24	24
EOY AADA	18,030	18,624	19,266	19,266
Membership	19,329	20,133	19,935	19,808
Attendance %	96.15	95.70	N/A	N/A
Chronic absent %	N/A	N/A	16.04	16.67

Staffing Data

	2013	2018	2022
Classified Personnel	1,202 (46%)	1,204 (44%)	1,229 (43%)
Certified Personnel	1,429 (54%)	1,534 (56%)	1,654 (57%)
Number FTE Teachers	1,234	1,313	1,402
Pupil/Teacher Ratio	15.7	15.3	14.1
NBCT Count	73	86	83
Students Per Counselor	495.6	431.1	339.7
Administrator FTE	65.1	79.5	97.7
Salary & Benefits as % of GF Expenditures	89.4%	88.7%	88.1%
Teacher Pay			
Avg Salary	\$50,365	\$53,542	\$56,633
Avg Extended	\$92	\$131	\$244
Avg Extra Duty	\$778	\$896	\$769
Years of Experience			
0 (New)	3.5%	3.5%	5.2%
1-5	21.5%	21.6%	16.4%
6-10	26.0%	21.7%	20.4%
11-20	31.3%	36.5%	38.0%
21-25	8.6%	9.8%	12.3%
26-30	5.7%	4.7%	5.4%
Over 30	2.8%	2.0%	2.0%
Teacher Turnover	11%	9%	14%
Avg Years	12.0	12.2	12.9
Rank			
Rank IV	0.0%	0.0%	0.5%
Rank III	18.6%	17.9%	19.9%
Rank II	62.1%	61.0%	57.7%
Rank I	18.6%	20.8%	21.5%

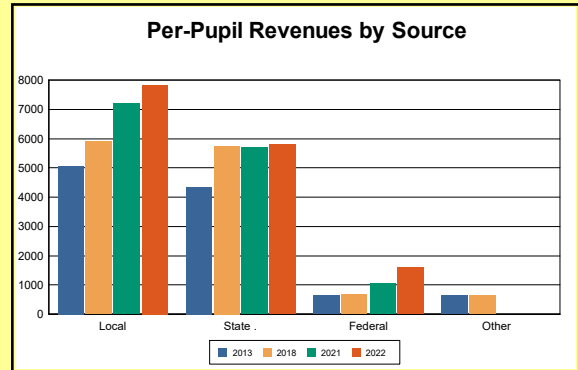
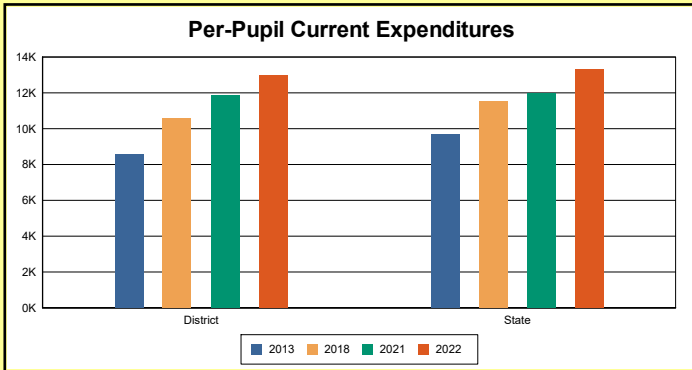
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(36%)	(39%)	(42%)	(40%)
Homeless	382 (2%)	413 (2%)	172 (1%)	198 (1%)
LEP	926 (5%)	1,199 (6%)	1,402 (7%)	1,589 (8%)
Migrant	0 (0%)	10 (-%)	---	---
Foster Care	N/A	N/A	N/A	199 (1%)
Exceptional Child				
Severe	376 (2%)	456 (2%)	524 (3%)	511 (3%)
Moderate	1113 (6%)	1522 (8%)	1528 (8%)	1445 (7%)
Speech	700 (4%)	572 (3%)	503 (3%)	500 (3%)
Membership				
Preschool	402 (2%)	466 (2%)	450 (2%)	518 (3%)
K-5	9,296 (47%)	9,133 (44%)	8,641 (42%)	8,711 (43%)
6-8	4,698 (24%)	4,736 (23%)	4,885 (24%)	4,777 (24%)
9-12	5,327 (27%)	6,250 (30%)	6,409 (31%)	6,320 (31%)
Race				
Cauc/White	16,546 (86%)	16,148 (80%)	15,159 (76%)	14,827 (75%)
Black	641 (3%)	935 (5%)	1,255 (6%)	1,353 (7%)
Hispanic	1,114 (6%)	1,663 (8%)	1,973 (10%)	2,090 (11%)
Other	1,028 (5%)	1,387 (7%)	1,548 (8%)	1,538 (8%)
Attainment				
Grad Rate	1,205 (92%)	1,453 (94%)	1,533 (94%)	1,492 (93%)
Students Leave District	N/A	N/A	357 (2%)	323 (2%)
Students Come into District	N/A	N/A	269 (1%)	46 (-%)
Retention Rate	(2.3%)	(1.5%)	(1.3%)	(2.7%)
Dropout Rate	(0.6%)	(0.7%)	(0.5%)	(0.5%)
Discipline				
Bullying/Harassment	25	262	74	461

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$37,266	\$39,359	\$40,230	\$41,140
10 Years	45,044	47,573	48,626	49,728
20 Years	54,110	57,149	58,416	59,740
30 Years	60,467	64,871	66,312	67,811
Rank II				
0 Years	39,749	41,983	42,913	43,884
10 Years	48,658	51,391	52,529	53,718
20 Years	57,742	60,985	62,336	63,748
30 Years	64,100	68,708	70,231	71,819
Rank I				
0 Years	43,278	45,709	46,719	47,776
10 Years	52,292	55,230	56,452	57,730
20 Years	61,376	64,823	66,259	67,760
30 Years	67,734	72,547	74,155	75,834

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	58%	60%	60%	59%
Instructional Support	9%	11%	11%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	3%	2%
Plant Operations	9%	7%	8%	8%
Transportation	7%	6%	6%	6%
Food Services	5%	5%	4%	4%
Fund Balance Percent	19%	28%	32%	31%
End-of-Year Balance	\$25,267,929	\$43,248,333	\$51,521,291	\$54,259,947

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$102,123,220
Less 30 Cent Local Effort	\$53,374,928
State Tier I	\$0
Adjustments	\$925,510
Less Capital Outlay	\$1,926,621
Net General Fund SEEK	\$49,673,802
Per-Pupil Assessment	\$923,464
Levied Rate Type	4%
Real Estate Property Tax	64.9
Tangible Property Tax	66.4
Motor Vehicle Tax	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	57	38	58	45	39	28	43	36
Middle	52	37	52	44	33	26	34	34
High	47	36	52	44	29	25	35	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Green	Green
Science, Social Studies, Writing	Yellow	Green	Green
School Climate & Safety	Yellow	Yellow	Green
ELL Progress	Yellow	Red	Yellow
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	36	29	46	37	41	32
Middle	27	22	46	36	44	38
High	20	14	42	34	40	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.5	53.0%
Math	18.9	38.0%
Reading	20.3	52.0%
Science	19.8	N/A
Composite	19.5	N/A

Postsecondary Readiness

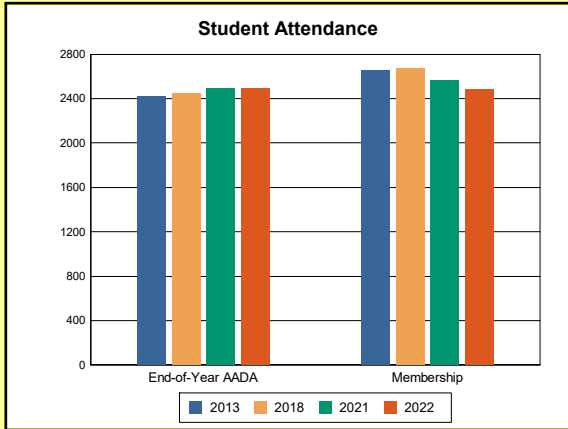
Total Postsecondary Readiness		77.7
Academic	Total Academic Readiness	70.8
	College Readiness Benchmark	68.5
	AP	21.5
	Dual Credit	31.0
Career	Total Career Readiness	39.0
	Industry Certification	11.0
	CTE End of Program Assessment	21.4
	Dual Credit	16.4
	Apprenticeship	1.1
Work-Based Experience	N/A	



Superintendent
 Matthew Turner
 8330 US 42
 Florence, KY
 (859) 283-1003

Bourbon County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	2,422	2,449	2,490	2,490
Membership	2,658	2,669	2,562	2,481
Attendance %	94.78	94.69	N/A	N/A
Chronic absent %	N/A	N/A	22.87	24.53

Staffing Data

	2013	2018	2022
Classified Personnel	198 (47%)	190 (46%)	210 (49%)
Certified Personnel	221 (53%)	221 (54%)	219 (51%)
Number FTE Teachers	178	173	175
Pupil/Teacher Ratio	14.9	15.5	14.2
NBCT Count	13	13	6
Students Per Counselor	531.6	333.6	314.1
Administrator FTE	13.0	11.0	16.0
Salary & Benefits as % of GF Expenditures	83.7%	84.0%	86.2%
Teacher Pay			
Avg Salary	\$45,677	\$46,578	\$49,910
Avg Extended	\$308	\$304	\$234
Avg Extra Duty	\$826	\$657	\$343
Years of Experience			
0 (New)	6.2%	4.6%	5.7%
1-5	30.3%	31.6%	28.4%
6-10	20.8%	22.6%	20.6%
11-20	27.5%	27.3%	32.9%
21-25	9.6%	9.9%	5.7%
26-30	3.9%	3.5%	5.1%
Over 30	1.7%	0.6%	1.2%
Teacher Turnover	13%	14%	26%
Avg Years	10.7	10.1	10.3
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	24.2%	24.4%	24.6%
Rank II	54.5%	58.8%	57.4%
Rank I	21.4%	16.8%	16.9%

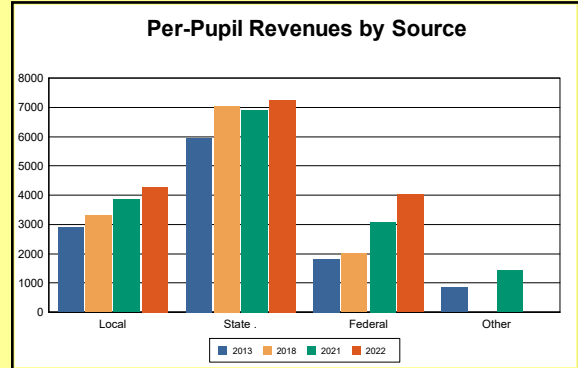
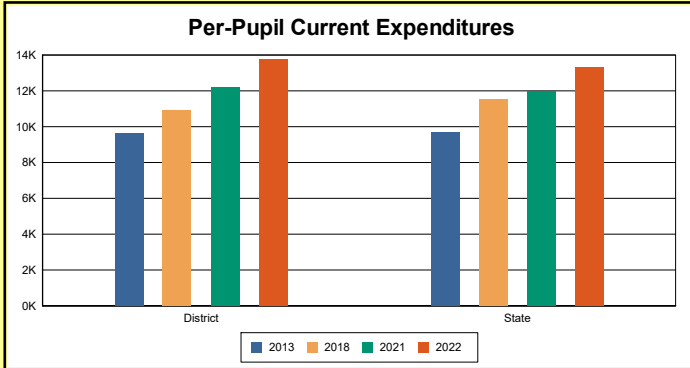
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(57%)	(64%)	(62%)	(61%)
Homeless	404 (15%)	261 (10%)	198 (8%)	184 (7%)
LEP	119 (4%)	138 (5%)	155 (6%)	156 (6%)
Migrant	127 (5%)	142 (5%)	106 (4%)	108 (4%)
Foster Care	N/A	N/A	N/A	36 (1%)
Exceptional Child				
Severe	60 (2%)	69 (3%)	64 (2%)	62 (2%)
Moderate	190 (7%)	172 (6%)	175 (7%)	163 (7%)
Speech	113 (4%)	118 (4%)	142 (6%)	146 (6%)
Membership				
Preschool	76 (3%)	252 (9%)	206 (7%)	205 (8%)
K-5	1,173 (43%)	1,222 (42%)	1,136 (41%)	1,110 (41%)
6-8	613 (22%)	665 (23%)	619 (22%)	583 (22%)
9-12	872 (32%)	781 (27%)	807 (29%)	788 (29%)
Race				
Cauc/White	2,194 (83%)	2,115 (79%)	1,946 (76%)	1,890 (76%)
Black	112 (4%)	64 (2%)	83 (3%)	74 (3%)
Hispanic	283 (11%)	403 (15%)	432 (17%)	432 (17%)
Other	69 (3%)	87 (3%)	101 (4%)	85 (3%)
Attainment				
Grad Rate	219 (91%)	182 (89%)	185 (98%)	188 (95%)
Students Leave District	N/A	N/A	200 (8%)	207 (8%)
Students Come into District	N/A	N/A	546 (21%)	558 (22%)
Retention Rate	(3.0%)	(3.6%)	(1.6%)	(3.6%)
Dropout Rate	(0.7%)	(0.9%)	(-)	(-)
Discipline				
Bullying/Harassment	1	67	18	34

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,256	\$35,290	\$35,996	\$37,796
10 Years	44,366	45,706	46,620	48,951
20 Years	48,048	49,499	50,489	53,013
30 Years	48,877	50,353	51,360	53,928
Rank II				
0 Years	38,318	39,475	40,265	42,278
10 Years	48,434	49,897	50,895	53,440
20 Years	52,114	53,687	54,761	57,499
30 Years	52,944	54,543	55,634	58,416
Rank I				
0 Years	42,384	43,664	44,537	46,764
10 Years	52,494	54,079	55,161	57,919
20 Years	56,176	57,872	59,030	61,981
30 Years	57,007	58,729	59,903	62,899

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	61%	62%	61%	61%
Instructional Support	7%	8%	7%	7%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	9%	8%
Transportation	7%	6%	6%	8%
Food Services	5%	5%	7%	6%
Fund Balance Percent	21%	19%	30%	28%
End-of-Year Balance	\$3,706,052	\$3,658,245	\$5,502,650	\$5,757,555

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$13,305,348
Less 30 Cent Local Effort	\$4,617,889
State Tier I	\$679,476
Adjustments	\$126,659
Less Capital Outlay	\$249,040
Net General Fund SEEK	\$9,493,594
Per-Pupil Assessment	\$618,093
Levied Rate Type	4%
Real Estate Property Tax	54.2
Tangible Property Tax	60.6
Motor Vehicle Tax	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	30	38	42	45	22	28	32	36
Middle	29	37	36	44	21	26	27	34
High	42	36	49	44	27	25	35	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	18	29	27	37	31	32
Middle	18	22	35	36	58	38
High	8	14	27	34	28	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.8	42.0%
Math	17.2	27.0%
Reading	18.3	40.0%
Science	18.2	N/A
Composite	17.8	N/A

Postsecondary Readiness

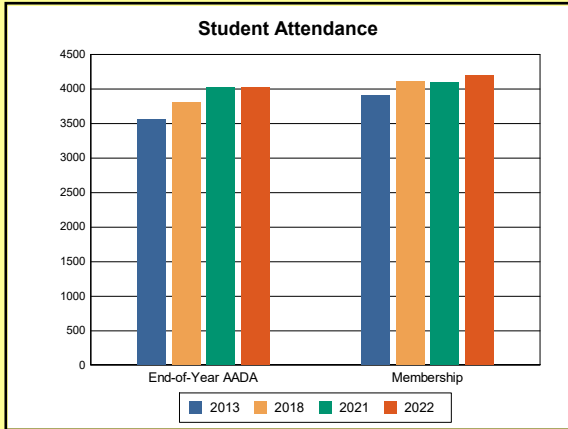
Total Postsecondary Readiness		68.8
Academic	Total Academic Readiness	56.5
	College Readiness Benchmark	54.7
	AP	12.4
	Dual Credit	28.8
Career	Total Career Readiness	44.1
	Industry Certification	28.8
	CTE End of Program Assessment	15.9
	Dual Credit	14.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Amy Duncan Baker
 3343 Lexington Road
 Paris, KY
 (859) 987-2180

Bowling Green Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	7	7	7	7
EOY AADA	3,566	3,801	4,022	4,022
Membership	3,915	4,107	4,086	4,204
Attendance %	96.10	96.00	N/A	N/A
Chronic absent %	N/A	N/A	11.43	15.03

Staffing Data

	2013	2018	2022
Classified Personnel	262 (46%)	284 (47%)	277 (45%)
Certified Personnel	313 (54%)	323 (53%)	337 (55%)
Number FTE Teachers	264	271	279
Pupil/Teacher Ratio	14.8	15.2	15.1
NBCT Count	19	26	37
Students Per Counselor	326.3	342.3	350.3
Adminstrator FTE	18.0	23.0	21.7
Salary & Benefits as % of GF Expenditures	84.8%	84.7%	79.9%
Teacher Pay			
Avg Salary	\$48,174	\$49,589	\$52,604
Avg Extended	\$446	\$256	\$310
Avg Extra Duty	\$1,039	\$942	\$987
Years of Experience			
0 (New)	3.8%	5.2%	7.2%
1-5	19.3%	23.3%	22.2%
6-10	19.7%	20.3%	20.8%
11-20	39.0%	32.5%	29.4%
21-25	8.0%	11.8%	12.9%
26-30	7.2%	4.8%	6.1%
Over 30	2.7%	1.9%	1.4%
Teacher Turnover	15%	11%	14%
Avg Years	12.9	12.2	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.0%	19.9%	26.5%
Rank II	54.0%	59.0%	48.4%
Rank I	27.7%	20.7%	25.1%

Demographic Profile

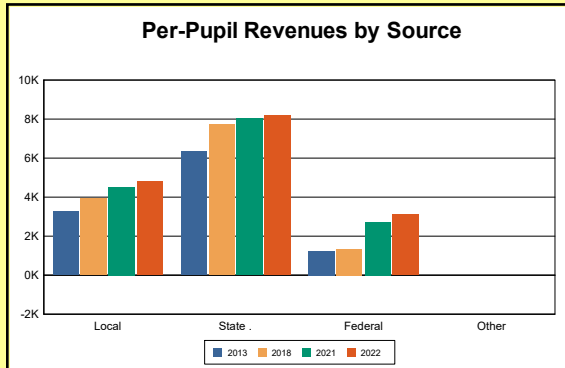
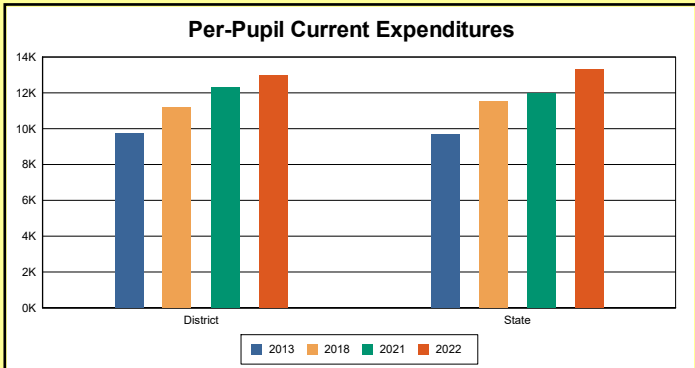
	2013	2018	2021	2022
Free & Reduced Lunch	(53%)	(60%)	(62%)	(66%)
Homeless	102 (3%)	70 (2%)	108 (3%)	108 (3%)
LEP	358 (9%)	554 (13%)	665 (16%)	736 (18%)
Migrant	31 (1%)	123 (3%)	195 (5%)	209 (5%)
Foster Care	N/A	N/A	N/A	153 (3%)
Exceptional Child				
Severe	104 (3%)	113 (3%)	107 (3%)	110 (3%)
Moderate	253 (6%)	269 (7%)	239 (6%)	234 (6%)
Speech	100 (3%)	95 (2%)	127 (3%)	134 (3%)
Membership				
Preschool	90 (2%)	125 (3%)	126 (3%)	157 (4%)
K-5	1,850 (46%)	1,888 (45%)	1,838 (44%)	1,896 (43%)
6-8	897 (22%)	977 (23%)	945 (22%)	954 (22%)
9-12	1,166 (29%)	1,242 (29%)	1,303 (31%)	1,354 (31%)
Race				
Cauc/White	2,399 (61%)	2,200 (54%)	1,996 (49%)	1,941 (46%)
Black	716 (18%)	793 (19%)	844 (21%)	877 (21%)
Hispanic	502 (13%)	680 (17%)	754 (18%)	809 (19%)
Other	298 (8%)	434 (11%)	492 (12%)	577 (14%)
Attainment				
Grad Rate	244 (95%)	269 (90%)	309 (98%)	344 (97%)
Students Leave District	N/A	N/A	74 (2%)	52 (1%)
Students Come into District	N/A	N/A	696 (18%)	808 (19%)
Retention Rate	(2.8%)	(1.5%)	(-%)	(0.7%)
Dropout Rate	(0.8%)	(-%)	(0.5%)	(0.6%)
Discipline				
Bullying/Harassment	0	41	15	113

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$35,362	\$36,976	\$38,282	\$40,000
10 Years	45,355	47,426	49,101	50,574
20 Years	48,327	50,533	52,317	53,887
30 Years	49,283	53,276	55,157	56,812
Rank II				
0 Years	39,286	41,080	42,531	43,807
10 Years	48,922	51,155	52,961	54,550
20 Years	52,580	54,980	56,921	58,629
30 Years	53,312	57,538	59,569	61,356
Rank I				
0 Years	43,569	45,558	47,166	48,581
10 Years	53,312	55,746	57,714	59,445
20 Years	56,855	59,451	61,550	63,397
30 Years	57,589	62,043	64,233	66,160

Bowling Green Independent

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	60%	62%	59%
Instructional Support	6%	9%	10%	9%
District Admin Support	2%	3%	2%	3%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	11%	11%	11%
Transportation	4%	4%	3%	3%
Food Services	7%	7%	5%	8%
Fund Balance Percent	10%	17%	22%	33%
End-of-Year Balance	\$2,798,686	\$5,589,620	\$7,712,512	\$11,380,867

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$21,117,899
Less 30 Cent Local Effort	\$5,630,121
State Tier I	\$1,623,793
Adjustments	\$14,042
Less Capital Outlay	\$402,205
Net General Fund SEEK	\$17,125,613
Per-Pupil Assessment	\$466,605
Levied Rate Type	4%
Real Estate Property Tax	84.2
Tangible Property Tax	84.5
Motor Vehicle Tax	60.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	41	38	47	45	30	28	34	36
Middle	49	37	49	44	37	26	37	34
High	42	36	51	44	28	25	33	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Green	Yellow
Science, Social Studies, Writing	Yellow	Green	Orange
School Climate & Safety	Green	Yellow	Yellow
ELL Progress	Yellow	Orange	Orange
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	30	29	47	37	39	32
Middle	27	22	43	36	50	38
High	17	14	35	34	24	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.5	49.0%
Math	18.9	39.0%
Reading	19.6	48.0%
Science	19.2	N/A
Composite	19.1	N/A

Postsecondary Readiness

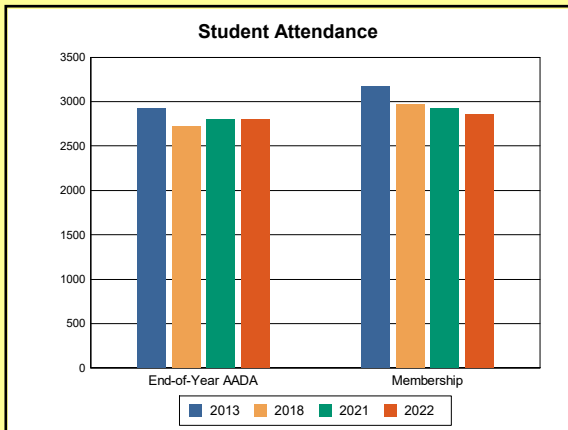
Total Postsecondary Readiness		79.7
Academic	Total Academic Readiness	72.6
	College Readiness Benchmark	64.2
	AP	32.8
	Dual Credit	58.1
Career	Total Career Readiness	35.5
	Industry Certification	15.5
	CTE End of Program Assessment	5.7
	Dual Credit	25.3
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Gary Fields
 1211 Center St
 Bowling Green, KY
 (270) 746-2200

Boyd County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	2,918	2,721	2,800	2,800
Membership	3,172	2,972	2,931	2,854
Attendance %	94.60	94.32	N/A	N/A
Chronic absent %	N/A	N/A	11.98	28.56

Staffing Data

	2013	2018	2022
Classified Personnel	292 (50%)	288 (52%)	290 (49%)
Certified Personnel	290 (50%)	268 (48%)	300 (51%)
Number FTE Teachers	249	230	252
Pupil/Teacher Ratio	12.7	12.9	11.3
NBCT Count	6	5	8
Students Per Counselor	474.9	386.5	237.8
Adminstrator FTE	27.3	29.6	33.1
Salary & Benefits as % of GF Expenditures	86.0%	86.0%	84.0%
Teacher Pay			
Avg Salary	\$47,021	\$49,091	\$51,408
Avg Extended	\$209	\$293	\$238
Avg Extra Duty	\$759	\$1,366	\$940
Years of Experience			
0 (New)	3.6%	2.6%	4.0%
1-5	14.9%	23.9%	25.1%
6-10	23.7%	13.1%	18.3%
11-20	35.4%	37.8%	29.8%
21-25	12.1%	11.7%	14.7%
26-30	4.4%	7.4%	5.2%
Over 30	2.8%	0.9%	2.0%
Teacher Turnover	10%	12%	13%
Avg Years	13.0	12.9	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.7%	18.3%	21.1%
Rank II	62.7%	60.4%	53.3%
Rank I	20.5%	18.7%	24.7%

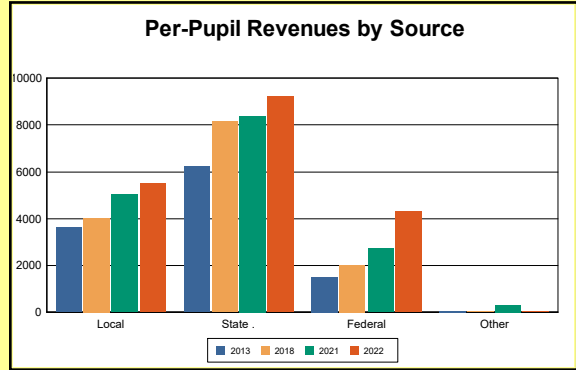
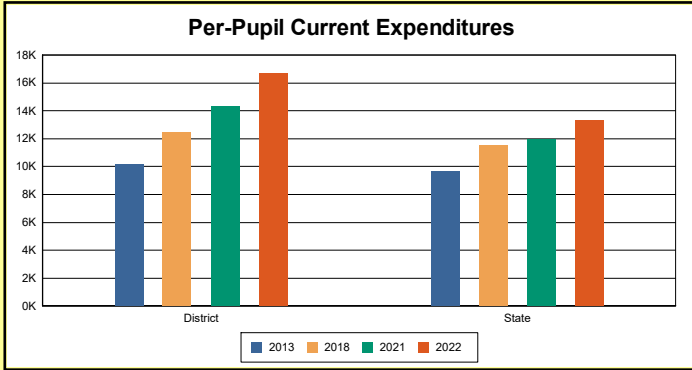
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(54%)	(61%)	(57%)	(57%)
Homeless	87 (3%)	198 (7%)	109 (4%)	120 (4%)
LEP	8 (-%)	13 (-%)	15 (1%)	15 (1%)
Migrant	0 (0%)	5 (-%)	---	---
Foster Care	N/A	N/A	N/A	160 (5%)
Exceptional Child				
Severe	122 (4%)	165 (6%)	167 (6%)	152 (5%)
Moderate	198 (6%)	280 (9%)	345 (12%)	332 (12%)
Speech	146 (5%)	156 (5%)	192 (7%)	165 (6%)
Membership				
Preschool	35 (1%)	38 (1%)	188 (6%)	199 (7%)
K-5	1,493 (47%)	1,362 (45%)	1,272 (41%)	1,247 (41%)
6-8	718 (22%)	699 (23%)	706 (23%)	672 (22%)
9-12	960 (30%)	910 (30%)	953 (31%)	935 (31%)
Race				
Cauc/White	3,033 (96%)	2,833 (95%)	2,774 (95%)	2,690 (94%)
Black	39 (1%)	23 (1%)	18 (1%)	27 (1%)
Hispanic	34 (1%)	35 (1%)	44 (2%)	40 (1%)
Other	66 (2%)	81 (3%)	95 (3%)	97 (3%)
Attainment				
Grad Rate	210 (94%)	234 (94%)	220 (90%)	202 (91%)
Students Leave District	N/A	N/A	664(23%)	689(24%)
Students Come into District	N/A	N/A	159 (5%)	212 (7%)
Retention Rate	(1.9%)	(2.4%)	(1.0%)	(3.5%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	4	28	5	26

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,492	\$35,000	\$36,500	\$37,230
10 Years	44,272	46,000	47,394	48,342
20 Years	47,773	46,000	47,394	48,342
30 Years	48,548	46,000	47,394	48,342
Rank II				
0 Years	37,367	38,881	40,060	40,861
10 Years	48,344	50,302	51,826	52,863
20 Years	51,881	53,982	55,618	56,730
30 Years	52,657	57,250	60,190	62,327
Rank I				
0 Years	41,094	42,758	44,054	44,935
10 Years	52,159	54,272	55,917	57,035
20 Years	55,946	58,211	59,975	61,175
30 Years	56,722	63,000	66,897	69,272

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	62%	61%	63%	63%
Instructional Support	9%	10%	11%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	9%
Transportation	5%	5%	3%	5%
Food Services	5%	6%	5%	5%
Fund Balance Percent	6%	15%	20%	20%
End-of-Year Balance	\$1,296,946	\$3,709,675	\$5,179,950	\$5,590,025

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$16,332,589
Less 30 Cent Local Effort	\$4,660,099
State Tier I	\$1,005,275
Adjustments	\$0
Less Capital Outlay	\$280,047
Net General Fund SEEK	\$12,677,765
Per-Pupil Assessment	\$554.682
Levied Rate Type	4%
Real Estate Property Tax	65.0
Tangible Property Tax	65.0
Motor Vehicle Tax	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading		Math		Reading		
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	35	38	45	45	26	28	37	36
Middle	24	37	34	44	16	26	27	34
High	30	36	38	44	19	25	28	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Orange	Orange
Science, Social Studies, Writing	Yellow	Yellow	Orange
School Climate & Safety	Green	Green	Orange
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Green

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	
Elem	28	29	33	37	33	32
Middle	14	22	28	36	38	38
High	9	14	28	34	26	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.5	48.0%
Math	17.5	32.0%
Reading	19.0	46.0%
Science	18.6	N/A
Composite	18.2	N/A

Postsecondary Readiness

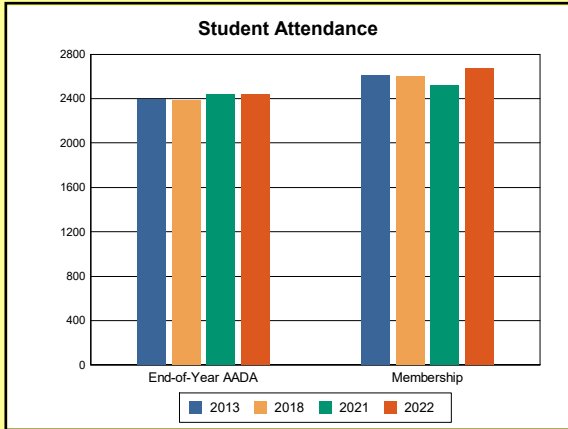
Total Postsecondary Readiness		88.0
Academic	Total Academic Readiness	82.2
	College Readiness Benchmark	82.2
	AP	20.4
	Dual Credit	8.9
Career	Total Career Readiness	49.7
	Industry Certification	27.2
	CTE End of Program Assessment	22.5
	Dual Credit	3.1
	Apprenticeship	2.6
Work-Based Experience	N/A	



Superintendent
 Mr. William Boblett
 1104 Bob McCullough Dr
 Ashland, KY
 (606) 928-4141

Boyle County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	2,396	2,387	2,443	2,443
Membership	2,608	2,604	2,523	2,669
Attendance %	95.46	95.40	N/A	N/A
Chronic absent %	N/A	N/A	5.26	14.94

Staffing Data

	2013	2018	2022
Classified Personnel	154 (43%)	155 (40%)	151 (40%)
Certified Personnel	208 (57%)	229 (60%)	230 (60%)
Number FTE Teachers	171	184	186
Pupil/Teacher Ratio	15.3	14.1	14.4
NBCT Count	13	16	24
Students Per Counselor	372.6	372.0	333.6
Adminstrator FTE	10.0	17.0	22.0
Salary & Benefits as % of GF Expenditures	86.1%	90.0%	86.6%
Teacher Pay			
Avg Salary	\$48,584	\$50,512	\$54,742
Avg Extended	\$607	\$333	\$267
Avg Extra Duty	\$621	\$633	\$578
Years of Experience			
0 (New)	3.2%	7.0%	2.2%
1-5	16.4%	23.9%	28.5%
6-10	22.3%	14.6%	16.6%
11-20	34.9%	33.4%	32.9%
21-25	14.1%	10.3%	10.8%
26-30	4.7%	8.1%	5.9%
Over 30	2.9%	1.6%	2.7%
Teacher Turnover	16%	14%	15%
Avg Years	13.4	12.0	12.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.1%	18.6%	14.0%
Rank II	51.6%	48.9%	52.1%
Rank I	35.8%	31.5%	33.4%

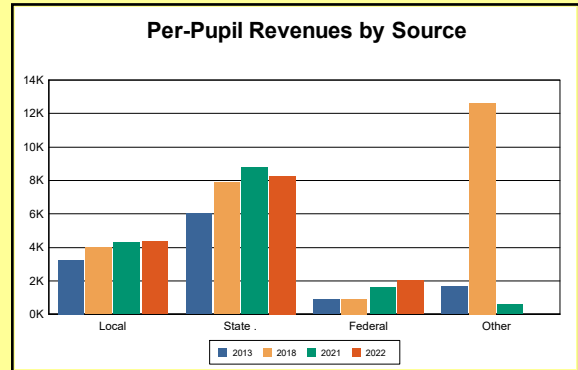
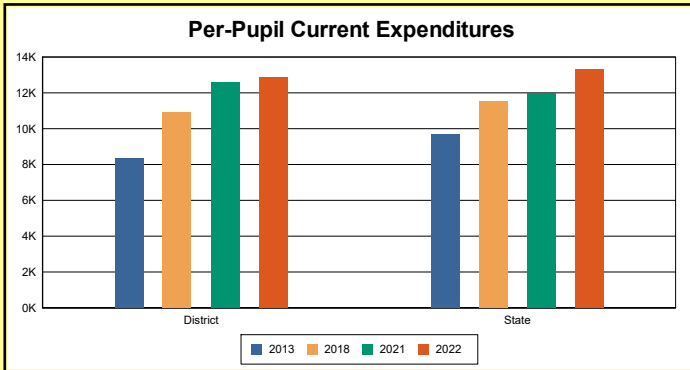
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(46%)	(50%)	(53%)	(53%)
Homeless	50 (2%)	54 (2%)	35 (1%)	34 (1%)
LEP	17 (1%)	19 (1%)	23 (1%)	27 (1%)
Migrant	0 (0%)	11 (-%)	20 (1%)	14 (1%)
Foster Care	N/A	N/A	N/A	15 (1%)
Exceptional Child				
Severe	43 (2%)	80 (3%)	58 (2%)	57 (2%)
Moderate	270 (10%)	443 (17%)	397 (16%)	340 (13%)
Speech	106 (4%)	93 (4%)	125 (5%)	128 (5%)
Membership				
Preschool	105 (4%)	137 (5%)	101 (4%)	134 (5%)
K-5	1,132 (42%)	1,069 (39%)	1,054 (40%)	1,162 (41%)
6-8	653 (24%)	650 (24%)	651 (25%)	664 (24%)
9-12	821 (30%)	883 (32%)	818 (31%)	843 (30%)
Race				
Cauc/White	2,429 (93%)	2,374 (91%)	2,256 (89%)	2,363 (89%)
Black	35 (1%)	29 (1%)	41 (2%)	41 (2%)
Hispanic	67 (3%)	85 (3%)	106 (4%)	112 (4%)
Other	77 (3%)	116 (4%)	120 (5%)	153 (6%)
Attainment				
Grad Rate	205 (95%)	235 (99%)	187 (95%)	192 (95%)
Students Leave District	N/A	N/A	37 (1%)	35 (1%)
Students Come into District	N/A	N/A	167 (7%)	318 (12%)
Retention Rate	(2.2%)	(0.0%)	(-%)	(-%)
Dropout Rate	(-%)	(0.0%)	(-%)	(0.7%)
Discipline				
Bullying/Harassment	6	44	20	47

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$34,908	\$38,156	\$39,308	\$40,896
10 Years	43,353	46,770	48,183	50,129
20 Years	48,801	52,327	53,908	56,086
30 Years	49,519	53,075	54,678	56,887
Rank II				
0 Years	38,728	42,052	43,322	45,073
10 Years	47,332	50,829	52,364	54,479
20 Years	53,130	56,947	58,666	61,037
30 Years	53,850	57,718	59,461	61,863
Rank I				
0 Years	42,531	45,932	47,319	49,230
10 Years	51,287	54,970	56,630	58,918
20 Years	57,367	61,487	63,344	65,903
30 Years	58,085	62,257	64,137	66,728

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	63%	57%	59%
Instructional Support	14%	8%	11%	11%
District Admin Support	3%	4%	3%	3%
School Admin Support	4%	5%	6%	6%
Business Support	3%	3%	4%	4%
Plant Operations	6%	6%	7%	7%
Transportation	6%	5%	5%	4%
Food Services	7%	6%	6%	6%
Fund Balance Percent	25%	45%	41%	32%
End-of-Year Balance	\$4,236,838	\$8,913,549	\$8,374,646	\$7,188,667

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$13,821,719
Less 30 Cent Local Effort	\$4,171,897
State Tier I	\$822,518
Adjustments	\$68,941
Less Capital Outlay	\$244,284
Net General Fund SEEK	\$10,541,281
Per-Pupil Assessment	\$569,269
Levied Rate Type	4%
Real Estate Property Tax	66.0
Tangible Property Tax	66.0
Motor Vehicle Tax	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	59	38	67	45	52	28	60	36
Middle	57	37	53	44	47	26	41	34
High	64	36	67	44	57	25	58	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Blue	Blue	Blue
Science, Social Studies, Writing	Blue	Green	Blue
School Climate & Safety	Green	Green	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Green

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	46	29	62	37	65	32
Middle	36	22	47	36	58	38
High	28	14	55	34	58	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	21.2	63.0%
Math	19.8	46.0%
Reading	22.1	63.0%
Science	21.6	N/A
Composite	21.3	N/A

Postsecondary Readiness

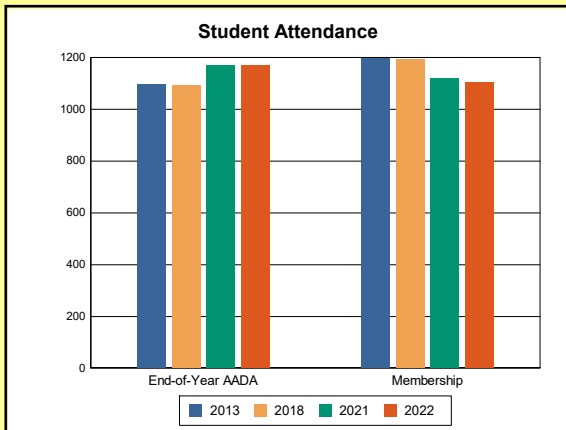
Total Postsecondary Readiness		88.1
Academic	Total Academic Readiness	82.9
	College Readiness Benchmark	82.9
	AP	23.3
	Dual Credit	35.2
Career	Total Career Readiness	72.0
	Industry Certification	26.4
	CTE End of Program Assessment	57.5
	Dual Credit	21.2
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Michael Lafavers
 101 Citation Drive
 Danville, KY
 (859) 236-6634

Bracken County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	1,095	1,091	1,170	1,170
Membership	1,194	1,192	1,119	1,105
Attendance %	95.53	95.57	N/A	N/A
Chronic absent %	N/A	N/A	34.47	21.50

Staffing Data

	2013	2018	2022
Classified Personnel	83 (49%)	87 (50%)	84 (48%)
Certified Personnel	87 (51%)	87 (50%)	91 (52%)
Number FTE Teachers	73	75	76
Pupil/Teacher Ratio	16.3	15.9	14.5
NBCT Count	6	7	7
Students Per Counselor	398.0	596.0	368.3
Adminstrator FTE	6.0	7.0	7.0
Salary & Benefits as % of GF Expenditures	83.2%	86.0%	88.6%
Teacher Pay			
Avg Salary	\$46,334	\$47,620	\$48,187
Avg Extended	\$197	\$167	\$226
Avg Extra Duty	\$844	\$847	\$736
Years of Experience			
0 (New)	2.7%	5.4%	11.8%
1-5	25.5%	20.1%	22.4%
6-10	13.7%	21.4%	11.8%
11-20	38.2%	33.5%	30.3%
21-25	9.6%	13.4%	17.1%
26-30	6.8%	4.4%	6.6%
Over 30	1.4%	0.0%	0.0%
Teacher Turnover	5%	17%	16%
Avg Years	12.4	11.9	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.7%	21.4%	26.3%
Rank II	56.9%	52.1%	48.7%
Rank I	27.3%	24.5%	25.0%

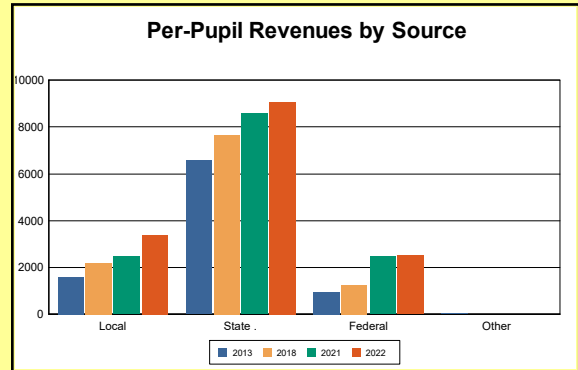
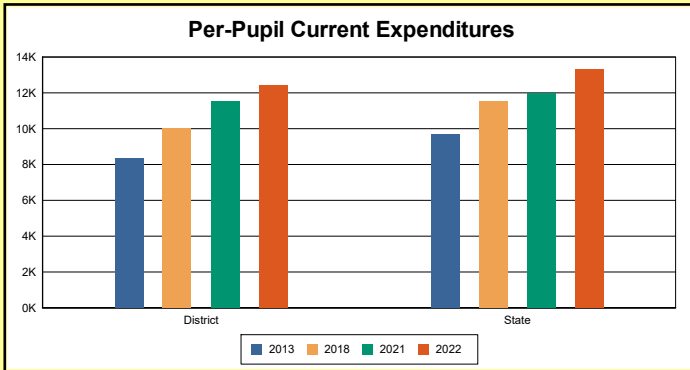
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(60%)	(59%)	(58%)	(58%)
Homeless	16 (1%)	17 (1%)	---	---
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	4 (-%)
Exceptional Child				
Severe	20 (2%)	34 (3%)	31 (3%)	33 (3%)
Moderate	75 (6%)	102 (9%)	118 (11%)	106 (10%)
Speech	64 (5%)	33 (3%)	35 (3%)	42 (4%)
Membership				
Preschool	56 (4%)	59 (5%)	72 (6%)	70 (6%)
K-5	569 (46%)	539 (43%)	481 (40%)	483 (41%)
6-8	298 (24%)	276 (22%)	297 (25%)	275 (23%)
9-12	327 (26%)	377 (30%)	341 (29%)	347 (30%)
Race				
Cauc/White	1,158 (97%)	1,136 (95%)	1,068 (95%)	1,050 (95%)
Black	1 (-%)	0 (-%)	1 (-%)	1 (-%)
Hispanic	27 (2%)	25 (2%)	22 (2%)	21 (2%)
Other	8 (1%)	31 (3%)	28 (3%)	33 (3%)
Attainment				
Grad Rate	71 (96%)	80 (98%)	86 (92%)	77 (89%)
Students Leave District	N/A	N/A	90 (8%)	128 (12%)
Students Come into District	N/A	N/A	43 (4%)	53 (5%)
Retention Rate	(1.0%)	(0.8%)	(1.7%)	(3.9%)
Dropout Rate	(0.0%)	(-%)	(-%)	(0.7%)
Discipline				
Bullying/Harassment	0	4	0	26

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$34,431	\$35,825	\$35,825	\$35,825
10 Years	43,269	45,022	45,022	45,022
20 Years	46,860	48,758	48,758	48,758
30 Years	47,272	49,186	49,186	49,186
Rank II				
0 Years	38,398	39,953	39,953	39,953
10 Years	47,376	49,296	49,296	49,296
20 Years	50,714	52,768	53,403	53,403
30 Years	51,143	53,214	56,000	56,000
Rank I				
0 Years	42,365	44,081	44,081	44,081
10 Years	51,342	53,421	53,421	53,421
20 Years	54,971	57,198	58,669	58,669
30 Years	55,418	57,663	62,000	62,000

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	52%	57%	59%	56%
Instructional Support	11%	8%	9%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	1%	1%
Plant Operations	9%	8%	8%	10%
Transportation	8%	8%	7%	8%
Food Services	8%	9%	8%	7%
Fund Balance Percent	16%	28%	39%	44%
End-of-Year Balance	\$1,239,405	\$2,273,032	\$2,958,548	\$3,726,768

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$6,530,124
Less 30 Cent Local Effort	\$1,544,477
State Tier I	\$545,353
Adjustments	\$0
Less Capital Outlay	\$116,959
Net General Fund SEEK	\$5,531,000
Per-Pupil Assessment	\$440,177
Levied Rate Type	4%
Real Estate Property Tax	43.7
Tangible Property Tax	43.7
Motor Vehicle Tax	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	34	38	40	45	26	28	28	36
Middle	42	37	47	44	30	26	44	34
High	26	36	26	44	16	25	22	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	30	29	29	37	29	32
Middle	14	22	46	36	67	38
High	10	14	25	34	35	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.1	48.0%
Math	17.4	27.0%
Reading	18.4	44.0%
Science	18.0	N/A
Composite	18.1	N/A

Postsecondary Readiness

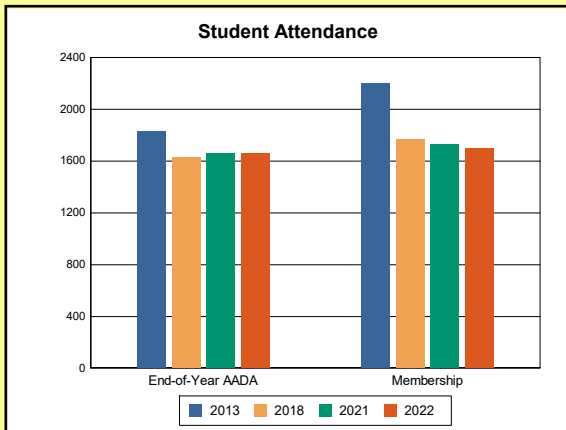
Total Postsecondary Readiness		93.4
Academic	Total Academic Readiness	84.2
	College Readiness Benchmark	84.2
	AP	13.2
	Dual Credit	34.2
Career	Total Career Readiness	73.7
	Industry Certification	28.9
	CTE End of Program Assessment	50.0
	Dual Credit	57.9
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Jeffrey Aulick
 1048 Bladeston Drive
 Brooksville, KY
 (606) 735-2523

Breathitt County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	5	4	4
EOY AADA	1,827	1,628	1,664	1,664
Membership	2,201	1,764	1,728	1,695
Attendance %	91.32	93.05	N/A	N/A
Chronic absent %	N/A	N/A	15.18	36.25

Staffing Data

	2013	2018	2022
Classified Personnel	216 (56%)	149 (52%)	143 (50%)
Certified Personnel	169 (44%)	137 (48%)	141 (50%)
Number FTE Teachers	135	113	115
Pupil/Teacher Ratio	16.3	15.6	14.7
NBCT Count	4	6	7
Students Per Counselor	550.3	588.0	423.8
Administrator FTE	14.0	10.0	10.0
Salary & Benefits as % of GF Expenditures	81.8%	83.3%	80.1%
Teacher Pay			
Avg Salary	\$50,810	\$52,426	\$50,446
Avg Extended	\$911	\$618	\$652
Avg Extra Duty	\$77	\$149	\$308
Years of Experience			
0 (New)	0.0%	3.5%	11.3%
1-5	18.5%	13.3%	20.0%
6-10	22.2%	12.4%	12.2%
11-20	40.0%	50.4%	28.7%
21-25	8.9%	13.3%	20.0%
26-30	7.4%	6.2%	7.8%
Over 30	2.2%	0.9%	0.0%
Teacher Turnover	13%	15%	15%
Avg Years	13.2	14.2	13.0
Rank			
Rank IV	0.0%	0.0%	3.5%
Rank III	9.6%	13.3%	22.6%
Rank II	46.7%	40.7%	31.3%
Rank I	43.0%	46.0%	42.6%

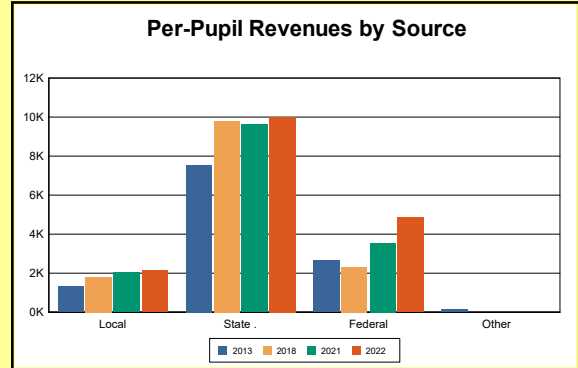
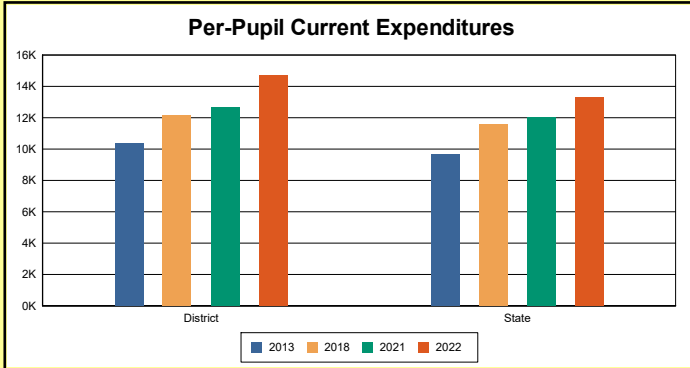
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(73%)	(80%)	(79%)	(77%)
Homeless	290 (13%)	272 (15%)	263 (15%)	351 (21%)
LEP	1 (-%)	2 (-%)	0 (0%)	0 (0%)
Migrant	0 (0%)	7 (-%)	---	---
Foster Care	N/A	N/A	N/A	117 (5%)
Exceptional Child				
Severe	92 (4%)	93 (5%)	86 (5%)	73 (4%)
Moderate	182 (8%)	177 (10%)	176 (10%)	173 (10%)
Speech	80 (4%)	79 (4%)	75 (4%)	69 (4%)
Membership				
Preschool	83 (4%)	113 (6%)	84 (5%)	105 (6%)
K-5	970 (43%)	792 (42%)	730 (40%)	732 (41%)
6-8	418 (18%)	442 (24%)	394 (22%)	385 (21%)
9-12	810 (36%)	528 (28%)	604 (33%)	578 (32%)
Race				
Cauc/White	2,163 (98%)	1,729 (98%)	1,685 (98%)	1,645 (97%)
Black	24 (1%)	15 (1%)	15 (1%)	22 (1%)
Hispanic	7 (-%)	12 (1%)	22 (1%)	20 (1%)
Other	7 (-%)	8 (-%)	6 (-%)	8 (-%)
Attainment				
Grad Rate	148 (87%)	114 (91%)	152 (93%)	116 (89%)
Students Leave District	N/A	N/A	169 (10%)	217 (13%)
Students Come into District	N/A	N/A	73 (4%)	64 (4%)
Retention Rate	(1.2%)	(2.5%)	(1.0%)	(0.7%)
Dropout Rate	(1.2%)	(0.5%)	(0.6%)	(-%)
Discipline				
Bullying/Harassment	4	16	0	29

Certified Salary Schedule

	2013 (187 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$36,717	\$37,422	\$37,422	\$37,422
10 Years	46,508	47,401	47,401	47,401
20 Years	48,944	49,882	49,882	49,882
30 Years	51,049	52,028	52,028	52,028
Rank II				
0 Years	41,032	41,819	41,819	41,819
10 Years	50,846	51,821	51,821	51,821
20 Years	53,372	54,396	54,396	54,396
30 Years	55,474	56,537	56,537	56,537
Rank I				
0 Years	45,307	46,176	46,176	46,176
10 Years	55,274	56,333	56,333	56,333
20 Years	57,779	58,887	58,887	58,887
30 Years	59,882	61,030	61,030	61,030

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	53%	53%	53%	57%
Instructional Support	11%	13%	14%	12%
District Admin Support	5%	4%	4%	4%
School Admin Support	5%	6%	5%	4%
Business Support	1%	2%	2%	2%
Plant Operations	10%	8%	8%	9%
Transportation	9%	7%	6%	7%
Food Services	8%	8%	8%	5%
Fund Balance Percent	3%	15%	27%	29%
End-of-Year Balance	\$484,874	\$1,989,166	\$3,412,426	\$3,867,325

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$9,988,283
Less 30 Cent Local Effort	\$1,279,849
State Tier I	\$1,148,139
Adjustments	\$0
Less Capital Outlay	\$166,354
Net General Fund SEEK	\$9,856,573
Per-Pupil Assessment	\$256,452
Levied Rate Type	under 4%
Real Estate Property Tax	62.7
Tangible Property Tax	62.7
Motor Vehicle Tax	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	32	38	32	45	25	28	25	36
Middle	28	37	32	44	N/A	26	26	34
High	25	36	33	44	21	25	28	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	25	29	36	37	23	32
Middle	18	22	20	36	20	38
High	13	14	29	34	27	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.4	32.0%
Math	15.9	18.0%
Reading	17.0	36.0%
Science	16.9	N/A
Composite	16.4	N/A

Postsecondary Readiness

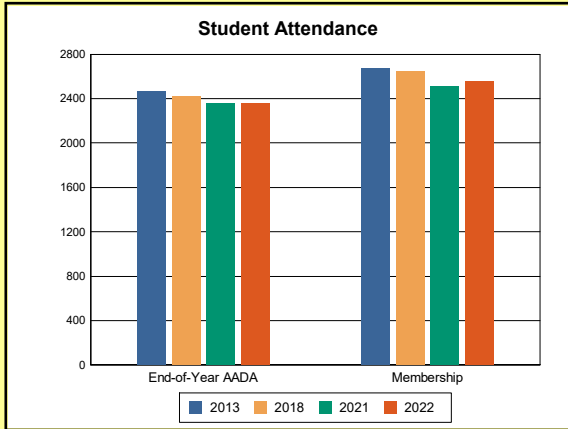
Total Postsecondary Readiness		83.1
Academic	Total Academic Readiness	72.0
	College Readiness Benchmark	64.4
	AP	5.9
	Dual Credit	39.0
Career	Total Career Readiness	73.7
	Industry Certification	34.7
	CTE End of Program Assessment	11.9
	Dual Credit	69.5
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Michael Watts
 420 Court Street
 Jackson, KY
 (606) 666-2491

Breckinridge County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	2,462	2,422	2,359	2,359
Membership	2,675	2,647	2,514	2,556
Attendance %	94.56	93.30	N/A	N/A
Chronic absent %	N/A	N/A	9.87	23.00

Staffing Data

	2013	2018	2022
Classified Personnel	228 (52%)	212 (51%)	203 (49%)
Certified Personnel	208 (48%)	200 (49%)	208 (51%)
Number FTE Teachers	167	161	164
Pupil/Teacher Ratio	16.0	16.4	15.6
NBCT Count	10	12	13
Students Per Counselor	334.4	378.1	319.5
Adminstrator FTE	17.0	16.0	17.0
Salary & Benefits as % of GF Expenditures	74.0%	86.2%	84.7%
Teacher Pay			
Avg Salary	\$46,121	\$50,870	\$50,806
Avg Extended	\$573	\$633	\$645
Avg Extra Duty	\$715	\$810	\$989
Years of Experience			
0 (New)	6.6%	0.6%	11.6%
1-5	31.4%	20.5%	20.7%
6-10	16.2%	28.0%	17.1%
11-20	31.1%	30.4%	31.7%
21-25	9.6%	12.4%	12.8%
26-30	3.3%	6.8%	4.3%
Over 30	1.8%	1.2%	1.8%
Teacher Turnover	8%	13%	14%
Avg Years	10.6	12.5	11.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.3%	15.5%	26.8%
Rank II	42.8%	50.9%	41.5%
Rank I	27.8%	33.5%	31.7%

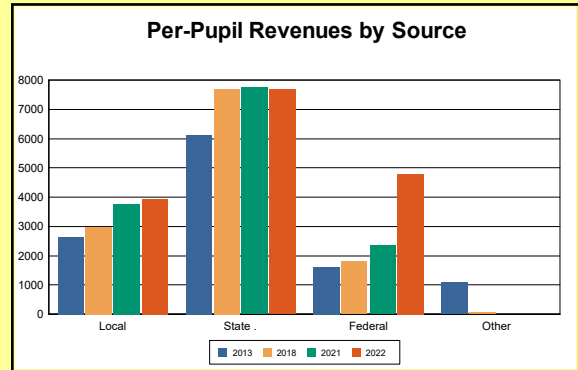
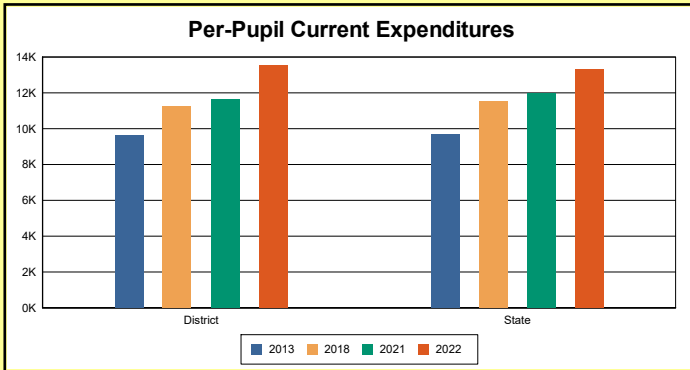
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(64%)	(61%)	(62%)	(58%)
Homeless	71 (3%)	91 (3%)	54 (2%)	41 (2%)
LEP	12 (-%)	18 (1%)	16 (1%)	19 (1%)
Migrant	1 (-%)	6 (-%)	---	---
Foster Care	N/A	N/A	N/A	33 (1%)
Exceptional Child				
Severe	69 (3%)	69 (3%)	79 (3%)	79 (3%)
Moderate	161 (6%)	215 (8%)	211 (8%)	242 (9%)
Speech	87 (3%)	88 (3%)	139 (6%)	128 (5%)
Membership				
Preschool	26 (1%)	151 (5%)	167 (6%)	167 (6%)
K-5	1,193 (44%)	1,157 (41%)	1,008 (38%)	1,073 (39%)
6-8	612 (23%)	622 (22%)	605 (23%)	599 (22%)
9-12	869 (32%)	867 (31%)	901 (34%)	884 (32%)
Race				
Cauc/White	2,480 (93%)	2,401 (91%)	2,258 (90%)	2,309 (90%)
Black	79 (3%)	62 (2%)	55 (2%)	55 (2%)
Hispanic	50 (2%)	67 (3%)	63 (3%)	55 (2%)
Other	66 (2%)	117 (4%)	138 (5%)	137 (5%)
Attainment				
Grad Rate	214 (93%)	202 (93%)	233 (95%)	211 (88%)
Students Leave District	N/A	N/A	82 (3%)	65 (3%)
Students Come into District	N/A	N/A	49 (2%)	43 (2%)
Retention Rate	(0.7%)	(0.9%)	(0.7%)	(0.6%)
Dropout Rate	(0.9%)	(0.6%)	(0.9%)	(-%)
Discipline				
Bullying/Harassment	0	15	0	14

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$36,219	\$38,444	\$38,828	\$39,216
10 Years	43,645	46,325	46,788	47,256
20 Years	47,591	50,514	51,019	51,529
30 Years	49,285	52,313	52,836	53,364
Rank II				
0 Years	40,258	42,731	43,158	43,590
10 Years	47,669	50,597	51,103	51,614
20 Years	51,897	55,084	55,635	56,191
30 Years	53,592	56,883	57,452	58,027
Rank I				
0 Years	44,234	46,950	47,420	47,894
10 Years	51,695	54,870	55,419	55,973
20 Years	56,887	60,382	60,986	61,596
30 Years	58,581	62,180	62,802	63,430

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	55%	60%	54%
Instructional Support	7%	6%	7%	7%
District Admin Support	4%	4%	5%	4%
School Admin Support	6%	6%	6%	5%
Business Support	4%	4%	3%	3%
Plant Operations	8%	9%	9%	15%
Transportation	8%	7%	6%	6%
Food Services	8%	8%	3%	6%
Fund Balance Percent	36%	25%	22%	24%
End-of-Year Balance	\$7,727,967	\$5,001,549	\$3,866,636	\$4,508,931

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$13,248,710
Less 30 Cent Local Effort	\$4,195,038
State Tier I	\$746,232
Adjustments	\$13,361
Less Capital Outlay	\$235,910
Net General Fund SEEK	\$9,813,265
Per-Pupil Assessment	\$592,745
Levied Rate Type	4%
Real Estate Property Tax	55.2
Tangible Property Tax	55.2
Motor Vehicle Tax	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	39	38	51	45	32	28	46	36
Middle	39	37	46	44	31	26	35	34
High	38	36	44	44	28	25	32	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

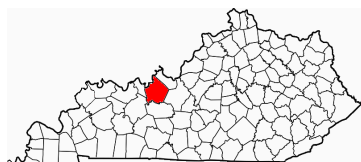
All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	39	29	41	37	14	32
Middle	22	22	39	36	44	38
High	17	14	35	34	38	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.2	40.0%
Math	16.7	21.0%
Reading	18.1	44.0%
Science	17.7	N/A
Composite	17.3	N/A

Postsecondary Readiness

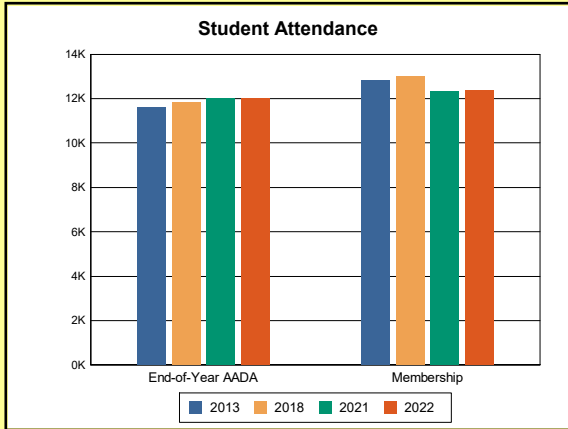
Total Postsecondary Readiness		68.1
Academic	Total Academic Readiness	60.4
	College Readiness Benchmark	56.0
	AP	3.4
	Dual Credit	47.8
Career	Total Career Readiness	47.8
	Industry Certification	31.4
	CTE End of Program Assessment	13.5
	Dual Credit	25.6
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Nick Carter
 86 Airport Rd
 Hardinsburg, KY
 (270) 756-3000

Bullitt County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	22	22	22	22
EOY AADA	11,620	11,837	12,035	12,035
Membership	12,804	12,999	12,305	12,369
Attendance %	94.94	94.69	N/A	N/A
Chronic absent %	N/A	N/A	11.11	19.12

Staffing Data

	2013	2018	2022
Classified Personnel	682 (43%)	697 (43%)	674 (42%)
Certified Personnel	887 (57%)	919 (57%)	948 (58%)
Number FTE Teachers	758	760	771
Pupil/Teacher Ratio	16.9	17.1	16.0
NBCT Count	67	75	74
Students Per Counselor	457.3	464.3	443.8
Administrator FTE	40.0	41.0	42.0
Salary & Benefits as % of GF Expenditures	87.2%	87.4%	87.9%
Teacher Pay			
Avg Salary	\$49,692	\$54,214	\$57,092
Avg Extended	\$219	\$224	\$251
Avg Extra Duty	\$896	\$1,026	\$1,004
Years of Experience			
0 (New)	6.7%	4.1%	5.3%
1-5	26.1%	28.4%	24.5%
6-10	23.6%	21.0%	22.7%
11-20	30.0%	31.5%	29.9%
21-25	7.1%	9.7%	12.2%
26-30	3.8%	3.0%	4.2%
Over 30	1.9%	1.5%	0.8%
Teacher Turnover	10%	17%	17%
Avg Years	10.5	11.0	11.3
Rank			
Rank IV	0.0%	0.1%	1.0%
Rank III	18.9%	20.5%	23.1%
Rank II	55.8%	55.5%	49.8%
Rank I	24.4%	23.0%	25.7%

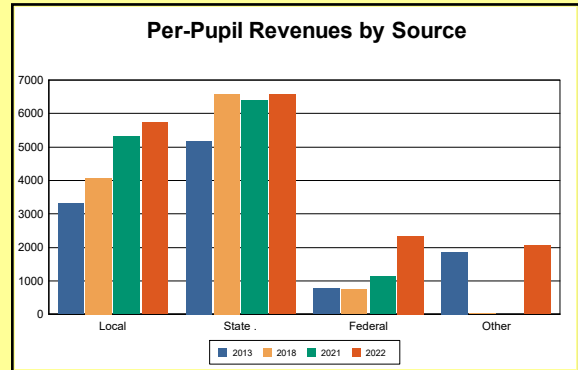
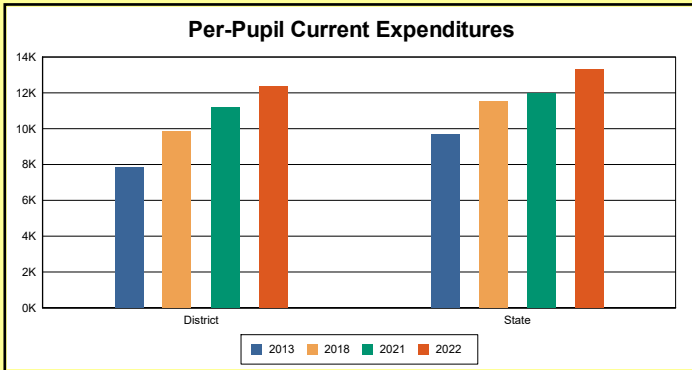
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(48%)	(47%)	(46%)	(46%)
Homeless	287 (2%)	373 (3%)	382 (3%)	362 (3%)
LEP	88 (1%)	114 (1%)	176 (1%)	200 (2%)
Migrant	3 (-%)	7 (-%)	11 (-%)	---
Foster Care	N/A	N/A	N/A	182 (1%)
Exceptional Child				
Severe	299 (2%)	393 (3%)	405 (3%)	395 (3%)
Moderate	825 (6%)	893 (7%)	823 (7%)	814 (7%)
Speech	446 (3%)	373 (3%)	359 (3%)	354 (3%)
Membership				
Preschool	357 (3%)	362 (3%)	264 (2%)	361 (3%)
K-5	5,803 (44%)	5,690 (43%)	5,158 (41%)	5,359 (42%)
6-8	3,101 (24%)	2,977 (22%)	3,171 (25%)	3,083 (24%)
9-12	3,895 (30%)	4,323 (32%)	3,976 (32%)	3,927 (31%)
Race				
Cauc/White	12,083 (94%)	11,907 (92%)	11,032 (90%)	10,911 (88%)
Black	127 (1%)	154 (1%)	169 (1%)	209 (2%)
Hispanic	274 (2%)	421 (3%)	536 (4%)	628 (5%)
Other	320 (3%)	517 (4%)	568 (5%)	621 (5%)
Attainment				
Grad Rate	831 (85%)	888 (89%)	964 (89%)	855 (91%)
Students Leave District	N/A	N/A	76 (1%)	78 (1%)
Students Come into District	N/A	N/A	65 (1%)	86 (1%)
Retention Rate	(2.4%)	(0.8%)	(0.8%)	(1.4%)
Dropout Rate	(0.8%)	(1.2%)	(1.1%)	(0.9%)
Discipline				
Bullying/Harassment	14	254	62	449

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$36,079	\$39,054	\$40,237	\$40,841
10 Years	45,717	49,486	50,985	51,750
20 Years	54,022	58,477	60,249	61,153
30 Years	55,102	59,646	61,453	63,633
Rank II				
0 Years	40,337	43,663	44,986	45,661
10 Years	49,974	54,096	55,735	56,571
20 Years	58,549	63,376	65,296	66,276
30 Years	59,720	64,645	66,604	68,965
Rank I				
0 Years	44,521	48,192	49,652	50,397
10 Years	54,328	58,808	60,590	61,499
20 Years	63,614	68,859	70,945	72,010
30 Years	65,798	71,223	73,381	75,230

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	62%	64%	62%	60%
Instructional Support	9%	10%	11%	13%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	6%
Business Support	1%	2%	2%	2%
Plant Operations	7%	6%	7%	6%
Transportation	6%	5%	5%	5%
Food Services	6%	5%	5%	7%
Fund Balance Percent	15%	20%	21%	22%
End-of-Year Balance	\$11,820,389	\$18,294,491	\$19,133,441	\$22,845,089

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$63,716,838
Less 30 Cent Local Effort	\$25,622,583
State Tier I	\$2,269,745
Adjustments	\$58,777
Less Capital Outlay	\$1,203,527
Net General Fund SEEK	\$40,422,777
Per-Pupil Assessment	\$709,652
Levied Rate Type	4%
Real Estate Property Tax	74.6
Tangible Property Tax	74.6
Motor Vehicle Tax	47.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	42	38	51	45	30	28	40	36
Middle	42	37	45	44	30	26	35	34
High	33	36	35	44	23	25	23	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	31	29	35	37	38	32
Middle	21	22	34	36	39	38
High	9	14	23	34	26	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.6	47.0%
Math	18.0	35.0%
Reading	19.0	44.0%
Science	18.5	N/A
Composite	18.4	N/A

Postsecondary Readiness

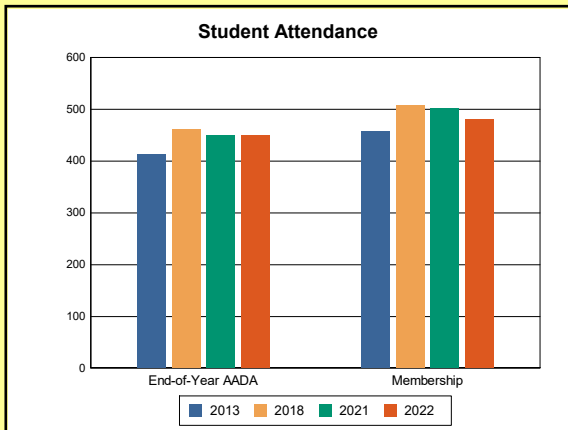
Total Postsecondary Readiness		85.2
Academic	Total Academic Readiness	62.9
	College Readiness Benchmark	61.2
	AP	12.0
	Dual Credit	26.2
Career	Total Career Readiness	70.9
	Industry Certification	42.2
	CTE End of Program Assessment	18.9
	Dual Credit	32.3
	Apprenticeship	0.7
Work-Based Experience	N/A	



Superintendent
 Mr. William Bacon
 1040 Hwy 44 E
 Shepherdsville, KY
 (502) 869-8000

Burgin Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	1	1	1
EOY AADA	413	462	450	450
Membership	456	507	501	480
Attendance %	95.43	95.87	N/A	N/A
Chronic absent %	N/A	N/A	5.30	11.89

Staffing Data

	2013	2018	2022
Classified Personnel	29 (43%)	30 (40%)	33 (42%)
Certified Personnel	38 (57%)	45 (60%)	46 (58%)
Number FTE Teachers	34	36	38
Pupil/Teacher Ratio	13.4	14.2	12.6
NBCT Count	0	1	1
Students Per Counselor	0.0	253.5	240.0
Administrator FTE	3.0	3.7	3.2
Salary & Benefits as % of GF Expenditures	88.1%	86.0%	85.5%
Teacher Pay			
Avg Salary	\$43,237	\$46,113	\$49,737
Avg Extended	\$678	\$441	\$267
Avg Extra Duty	\$0	\$573	\$408
Years of Experience			
0 (New)	5.9%	2.8%	2.6%
1-5	32.4%	30.6%	21.1%
6-10	20.6%	25.2%	23.7%
11-20	26.5%	35.8%	36.8%
21-25	2.9%	2.8%	13.2%
26-30	11.8%	2.8%	2.6%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	18%	14%	21%
Avg Years	10.2	10.0	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.5%	14.0%	15.8%
Rank II	67.7%	72.0%	60.5%
Rank I	8.8%	14.0%	23.7%

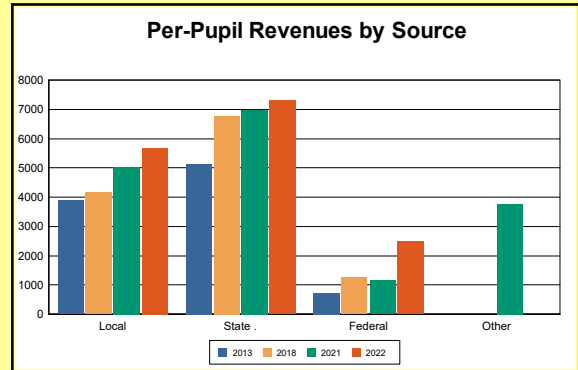
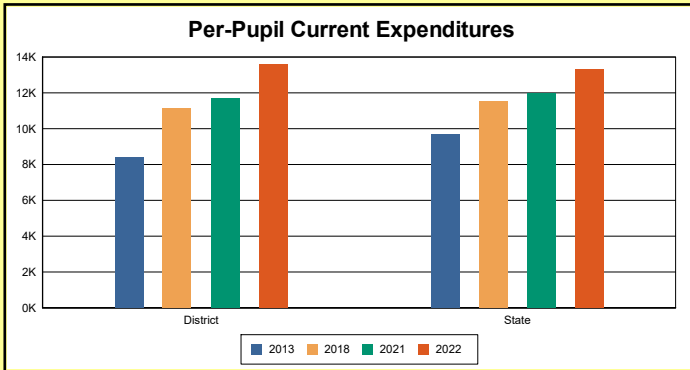
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(42%)	(45%)	(49%)	(49%)
Homeless	1 (-%)	20 (4%)	---	---
LEP	0 (0%)	1 (-%)	2 (-%)	1 (-%)
Migrant	0 (0%)	5 (1%)	---	---
Foster Care	N/A	N/A	N/A	4 (1%)
Exceptional Child				
Severe	6 (1%)	9 (2%)	7 (1%)	7 (1%)
Moderate	33 (7%)	37 (7%)	37 (7%)	34 (7%)
Speech	25 (5%)	23 (5%)	29 (6%)	30 (6%)
Membership				
Preschool	22 (5%)	31 (6%)	21 (4%)	16 (3%)
K-5	228 (48%)	240 (45%)	215 (41%)	194 (39%)
6-8	96 (20%)	130 (24%)	132 (25%)	138 (28%)
9-12	132 (28%)	137 (25%)	154 (30%)	148 (30%)
Race				
Cauc/White	421 (92%)	467 (92%)	448 (89%)	435 (91%)
Black	8 (2%)	1 (-%)	7 (1%)	5 (1%)
Hispanic	11 (2%)	12 (2%)	11 (2%)	7 (1%)
Other	16 (4%)	27 (5%)	35 (7%)	33 (7%)
Attainment				
Grad Rate	28 (90%)	45 (94%)	29 (100%)	40 (100%)
Students Leave District	N/A	N/A	44 (9%)	37 (8%)
Students Come into District	N/A	N/A	62 (13%)	37 (8%)
Retention Rate	(1.4%)	(0.0%)	(0.0%)	(1.3%)
Dropout Rate	(1.7%)	(0.5%)	(0.5%)	(0.0%)
Discipline				
Bullying/Harassment	0	0	5	16

Certified Salary Schedule

	2013 (187 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,210	\$35,152	\$35,856	\$36,573
10 Years	42,923	45,628	46,542	47,472
20 Years	45,153	47,921	48,880	49,857
30 Years	46,455	49,303	50,290	51,295
Rank II				
0 Years	37,072	39,344	40,131	40,933
10 Years	46,331	49,171	50,155	51,158
20 Years	49,562	52,601	53,654	54,727
30 Years	51,005	54,132	55,215	56,319
Rank I				
0 Years	40,871	43,479	44,349	45,235
10 Years	50,228	53,307	54,374	55,461
20 Years	53,290	56,556	57,688	58,841
30 Years	54,629	57,978	59,139	60,321

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	62%	63%	62%	66%
Instructional Support	7%	6%	8%	7%
District Admin Support	5%	4%	3%	5%
School Admin Support	6%	7%	6%	6%
Business Support	5%	3%	5%	4%
Plant Operations	7%	9%	9%	5%
Transportation	4%	3%	3%	3%
Food Services	5%	6%	5%	4%
Fund Balance Percent	25%	22%	17%	13%
End-of-Year Balance	\$692,242	\$790,477	\$629,651	\$526,905

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$2,314,282
Less 30 Cent Local Effort	\$873,982
State Tier I	\$106,157
Adjustments	\$0
Less Capital Outlay	\$45,020
Net General Fund SEEK	\$1,546,457
Per-Pupil Assessment	\$647,108
Levied Rate Type	under 4%
Real Estate Property Tax	79.5
Tangible Property Tax	79.5
Motor Vehicle Tax	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	49	38	60	45	40	28	58	36
Middle	42	37	53	44	33	26	45	34
High	28	36	53	44	13	25	40	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Green	Yellow
Science, Social Studies, Writing	Orange	Yellow	Yellow
School Climate & Safety	Orange	Orange	N/A
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Blue
Postsecondary Readiness	N/A	N/A	Green

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	23	29	26	37	15	32
Middle	27	22	40	36	30	38
High	7	14	43	34	17	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	19.2	52.0%
Math	18.7	31.0%
Reading	20.6	50.0%
Science	18.8	N/A
Composite	19.4	N/A

Postsecondary Readiness

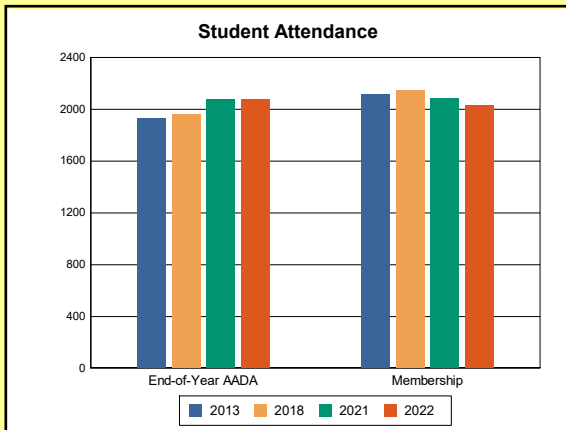
Total Postsecondary Readiness		88.6
Academic	Total Academic Readiness	77.3
	College Readiness Benchmark	75.0
	AP	25.0
	Dual Credit	59.1
Career	Total Career Readiness	63.6
	Industry Certification	25.0
	CTE End of Program Assessment	45.5
	Dual Credit	2.3
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. William Begley
 140 Burgin/Danville Rd
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 (859) 748-4000

Butler County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	1,929	1,966	2,073	2,073
Membership	2,115	2,144	2,085	2,030
Attendance %	94.77	94.45	N/A	N/A
Chronic absent %	N/A	N/A	9.90	21.82

Staffing Data

	2013	2018	2022
Classified Personnel	130 (48%)	140 (47%)	143 (47%)
Certified Personnel	143 (52%)	156 (53%)	161 (53%)
Number FTE Teachers	117	126	132
Pupil/Teacher Ratio	18.1	17.0	15.4
NBCT Count	9	7	5
Students Per Counselor	352.5	357.3	338.3
Administrator FTE	11.0	11.0	11.0
Salary & Benefits as % of GF Expenditures	80.6%	85.1%	84.8%
Teacher Pay			
Avg Salary	\$47,887	\$48,557	\$48,112
Avg Extended	\$606	\$383	\$328
Avg Extra Duty	\$1,117	\$940	\$379
Years of Experience			
0 (New)	3.4%	2.4%	6.8%
1-5	21.4%	21.4%	23.5%
6-10	16.2%	25.4%	21.2%
11-20	36.8%	29.4%	29.6%
21-25	18.0%	10.3%	10.6%
26-30	3.4%	8.7%	5.3%
Over 30	0.0%	0.8%	1.5%
Teacher Turnover	5%	10%	12%
Avg Years	12.7	12.4	11.2
Rank			
Rank IV	0.0%	0.0%	2.3%
Rank III	18.0%	22.2%	25.8%
Rank II	55.6%	57.1%	54.6%
Rank I	25.6%	19.1%	15.9%

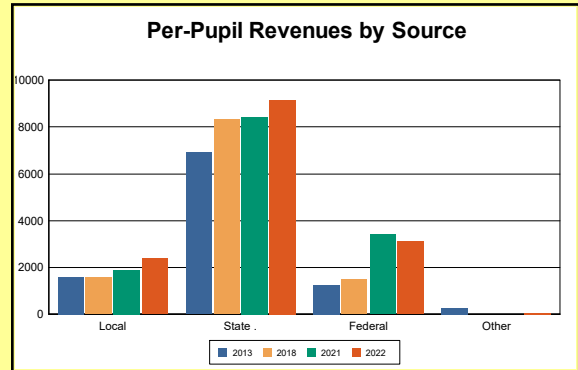
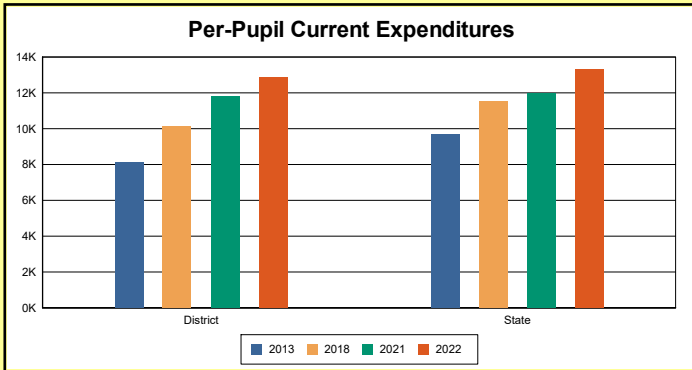
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(59%)	(61%)	(62%)	(58%)
Homeless	36 (2%)	46 (2%)	---	---
LEP	41 (2%)	110 (5%)	129 (6%)	148 (7%)
Migrant	0 (0%)	42 (2%)	14 (1%)	11 (1%)
Foster Care	N/A	N/A	N/A	84 (4%)
Exceptional Child				
Severe	41 (2%)	51 (2%)	56 (3%)	57 (3%)
Moderate	182 (9%)	161 (8%)	194 (9%)	185 (9%)
Speech	86 (4%)	142 (7%)	160 (8%)	152 (7%)
Membership				
Preschool	47 (2%)	82 (4%)	138 (6%)	98 (5%)
K-5	1,019 (47%)	1,000 (45%)	911 (41%)	913 (43%)
6-8	499 (23%)	474 (21%)	508 (23%)	483 (23%)
9-12	596 (28%)	669 (30%)	666 (30%)	634 (30%)
Race				
Cauc/White	1,969 (93%)	1,898 (89%)	1,812 (87%)	1,737 (86%)
Black	19 (1%)	14 (1%)	15 (1%)	12 (1%)
Hispanic	82 (4%)	183 (9%)	207 (10%)	228(11%)
Other	45 (2%)	49 (2%)	51 (2%)	53 (3%)
Attainment				
Grad Rate	127 (92%)	154 (94%)	169 (94%)	152 (92%)
Students Leave District	N/A	N/A	36 (2%)	41 (2%)
Students Come into District	N/A	N/A	10 -%	35 (2%)
Retention Rate	(1.4%)	(2.5%)	(1.5%)	(3.2%)
Dropout Rate	(0.5%)	(-%)	(-%)	(0.8%)
Discipline				
Bullying/Harassment	2	1	5	26

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$34,673	\$35,720	\$36,077	\$36,077
10 Years	43,419	44,730	45,177	45,177
20 Years	47,298	48,726	50,726	50,726
30 Years	48,840	50,315	52,315	52,315
Rank II				
0 Years	38,240	39,394	39,788	39,788
10 Years	48,244	49,701	50,198	50,198
20 Years	51,435	52,988	54,988	54,988
30 Years	52,989	54,589	56,589	56,589
Rank I				
0 Years	42,076	43,347	43,780	43,780
10 Years	52,346	53,926	54,465	54,465
20 Years	55,523	57,200	59,200	59,200
30 Years	57,088	58,812	60,812	60,812

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	59%	60%	59%	60%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	3%	5%	4%
School Admin Support	5%	5%	4%	4%
Business Support	2%	2%	3%	3%
Plant Operations	10%	8%	7%	7%
Transportation	7%	7%	6%	7%
Food Services	7%	8%	10%	8%
Fund Balance Percent	23%	21%	31%	35%
End-of-Year Balance	\$2,931,060	\$3,064,202	\$4,483,170	\$5,461,417

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$11,602,698
Less 30 Cent Local Effort	\$1,903,101
State Tier I	\$1,235,088
Adjustments	\$0
Less Capital Outlay	\$207,300
Net General Fund SEEK	\$10,934,685
Per-Pupil Assessment	\$306,014
Levied Rate Type	4%
Real Estate Property Tax	42.1
Tangible Property Tax	42.1
Motor Vehicle Tax	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	26	38	35	45	19	28	27	36
Middle	33	37	38	44	25	26	32	34
High	43	36	36	44	42	25	23	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress			N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	21	29	29	37	12	32
Middle	15	22	35	36	43	38
High	13	14	22	34	22	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.7	42.0%
Math	17.2	32.0%
Reading	18.0	38.0%
Science	18.3	N/A
Composite	17.7	N/A

Postsecondary Readiness

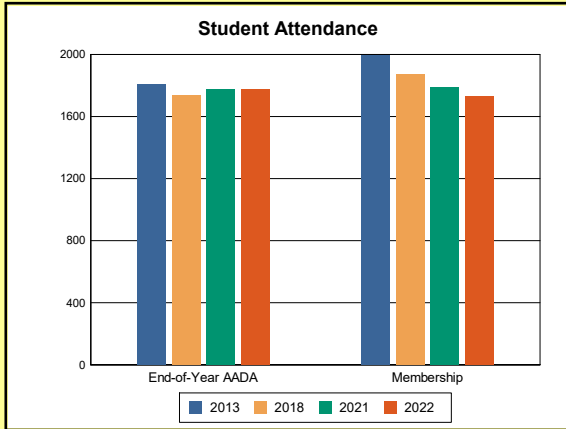
Total Postsecondary Readiness		76.2
Academic	Total Academic Readiness	59.6
	College Readiness Benchmark	51.0
	AP	0.0
	Dual Credit	44.4
Career	Total Career Readiness	62.3
	Industry Certification	52.3
	CTE End of Program Assessment	16.6
	Dual Credit	19.2
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Robert Tuck
 203 N Tyler St
 Morgantown, KY
 (270) 526-5624

Caldwell County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	1,811	1,740	1,774	1,774
Membership	1,991	1,870	1,783	1,729
Attendance %	94.91	94.96	N/A	N/A
Chronic absent %	N/A	N/A	33.48	23.21

Staffing Data

	2013	2018	2022
Classified Personnel	144 (50%)	146 (51%)	132 (49%)
Certified Personnel	142 (50%)	139 (49%)	136 (51%)
Number FTE Teachers	119	114	112
Pupil/Teacher Ratio	16.8	16.4	15.4
NBCT Count	10	13	6
Students Per Counselor	442.4	415.6	345.8
Adminstrator FTE	8.5	10.5	13.2
Salary & Benefits as % of GF Expenditures	86.1%	86.3%	84.8%
Teacher Pay			
Avg Salary	\$46,089	\$47,362	\$49,468
Avg Extended	\$450	\$344	\$394
Avg Extra Duty	\$1,184	\$1,325	\$699
Years of Experience			
0 (New)	1.7%	3.5%	5.3%
1-5	16.0%	23.7%	17.8%
6-10	25.7%	16.2%	20.5%
11-20	42.6%	39.9%	33.8%
21-25	8.4%	13.2%	14.7%
26-30	4.2%	2.6%	7.1%
Over 30	0.8%	0.9%	0.0%
Teacher Turnover	13%	9%	9%
Avg Years	12.4	12.1	13.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.7%	21.0%	22.2%
Rank II	61.1%	61.4%	52.9%
Rank I	20.6%	17.6%	24.0%

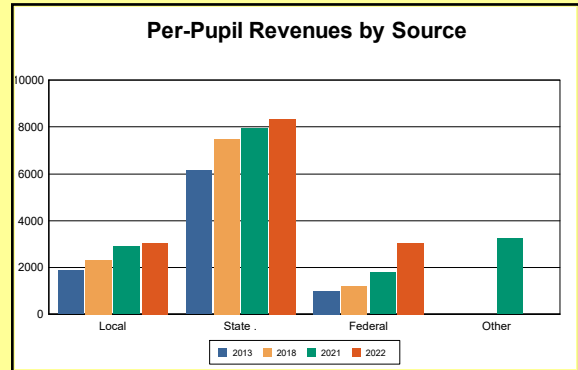
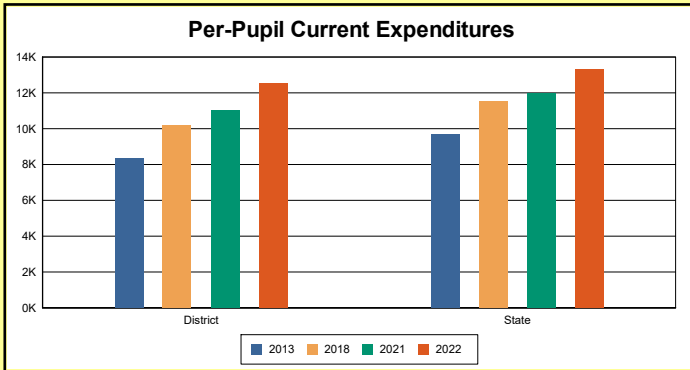
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(57%)	(62%)	(59%)	(59%)
Homeless	71 (4%)	21 (1%)	13 (1%)	19 (1%)
LEP	7 (-%)	4 (-%)	7 (-%)	6 (-%)
Migrant	11 (1%)	11 (1%)	10 (1%)	16 (1%)
Foster Care	N/A	N/A	N/A	10 (-%)
Exceptional Child				
Severe	47 (2%)	34 (2%)	35 (2%)	33 (2%)
Moderate	91 (5%)	101 (5%)	91 (5%)	93 (5%)
Speech	62 (3%)	53 (3%)	67 (4%)	75 (4%)
Membership				
Preschool	105 (5%)	129 (6%)	102 (5%)	117 (6%)
K-5	938 (45%)	895 (45%)	811 (43%)	794 (43%)
6-8	456 (22%)	412 (21%)	455 (24%)	421 (23%)
9-12	597 (28%)	563 (28%)	517 (27%)	514 (28%)
Race				
Cauc/White	1,777 (89%)	1,598 (85%)	1,516 (85%)	1,458 (84%)
Black	127 (6%)	138 (7%)	118 (7%)	113 (7%)
Hispanic	26 (1%)	39 (2%)	45 (3%)	40 (2%)
Other	61 (3%)	95 (5%)	104 (6%)	118 (7%)
Attainment				
Grad Rate	125 (91%)	127 (95%)	125 (95%)	112 (97%)
Students Leave District	N/A	N/A	87 (5%)	108 (6%)
Students Come into District	N/A	N/A	77 (4%)	84 (5%)
Retention Rate	(0.5%)	(1.1%)	(0.7%)	(2.8%)
Dropout Rate	(-%)	(0.0%)	(-%)	(-%)
Discipline				
Bullying/Harassment	0	21	8	50

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,680	\$36,084	\$36,810	\$37,178
10 Years	41,383	43,058	43,924	44,363
20 Years	45,934	47,794	48,754	49,242
30 Years	46,861	48,758	49,738	50,235
Rank II				
0 Years	38,635	40,200	41,008	41,418
10 Years	47,649	49,578	50,574	51,080
20 Years	49,906	51,926	52,970	53,500
30 Years	50,832	52,891	53,954	54,493
Rank I				
0 Years	41,819	43,513	44,387	44,831
10 Years	51,608	53,697	54,777	55,324
20 Years	53,861	56,042	57,168	57,740
30 Years	54,788	57,006	58,152	58,734

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	58%	57%	61%	60%
Instructional Support	7%	6%	7%	7%
District Admin Support	4%	4%	4%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	2%	2%
Plant Operations	9%	10%	9%	10%
Transportation	7%	6%	5%	7%
Food Services	7%	7%	6%	6%
Fund Balance Percent	28%	33%	39%	41%
End-of-Year Balance	\$3,501,736	\$4,200,005	\$4,622,675	\$5,288,240

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$9,419,016
Less 30 Cent Local Effort	\$2,251,094
State Tier I	\$819,362
Adjustments	\$0
Less Capital Outlay	\$177,376
Net General Fund SEEK	\$7,987,284
Per-Pupil Assessment	\$423,036
Levied Rate Type	under 4%
Real Estate Property Tax	44.6
Tangible Property Tax	44.6
Motor Vehicle Tax	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	43	38	48	45	35	28	42	36
Middle	45	37	46	44	36	26	41	34
High	42	36	39	44	38	25	28	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Yellow	Green
School Climate & Safety	Green	Yellow	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	32	29	35	37	31	32
Middle	23	22	36	36	33	38
High	15	14	41	34	59	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	19.6	61.0%
Math	18.0	36.0%
Reading	19.0	51.0%
Science	18.4	N/A
Composite	18.9	N/A

Postsecondary Readiness

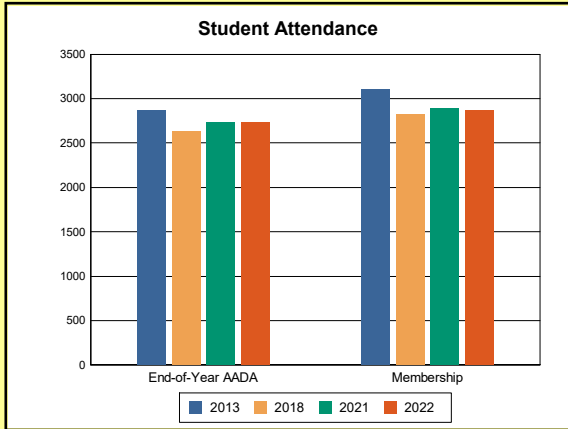
Total Postsecondary Readiness		72.4
Academic	Total Academic Readiness	60.3
	College Readiness Benchmark	56.9
	AP	0.9
	Dual Credit	37.9
Career	Total Career Readiness	54.3
	Industry Certification	20.7
	CTE End of Program Assessment	23.3
	Dual Credit	24.1
	Apprenticeship	3.4
Work-Based Experience	N/A	



Superintendent
 Mr. Jeremy Roach
 612 West Washington Street
 Princeton, KY
 (270) 365-8000

Calloway County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	2,868	2,636	2,733	2,733
Membership	3,110	2,831	2,895	2,870
Attendance %	95.27	95.82	N/A	N/A
Chronic absent %	N/A	N/A	6.80	20.23

Staffing Data

	2013	2018	2022
Classified Personnel	233 (49%)	206 (49%)	180 (45%)
Certified Personnel	242 (51%)	215 (51%)	222 (55%)
Number FTE Teachers	204	186	190
Pupil/Teacher Ratio	15.3	15.2	15.1
NBCT Count	11	17	30
Students Per Counselor	444.3	404.4	318.9
Adminstrator FTE	14.5	17.0	19.0
Salary & Benefits as % of GF Expenditures	81.2%	85.1%	78.3%
Teacher Pay			
Avg Salary	\$48,166	\$52,064	\$54,309
Avg Extended	\$188	\$184	\$172
Avg Extra Duty	\$1,065	\$632	\$660
Years of Experience			
0 (New)	5.4%	2.7%	5.8%
1-5	21.3%	12.9%	13.7%
6-10	22.6%	19.9%	12.7%
11-20	34.9%	45.2%	40.4%
21-25	8.3%	13.4%	17.9%
26-30	4.4%	4.3%	8.4%
Over 30	3.0%	1.6%	1.1%
Teacher Turnover	9%	11%	10%
Avg Years	11.8	13.6	14.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.8%	15.1%	14.8%
Rank II	54.2%	55.4%	48.3%
Rank I	25.8%	29.6%	36.9%

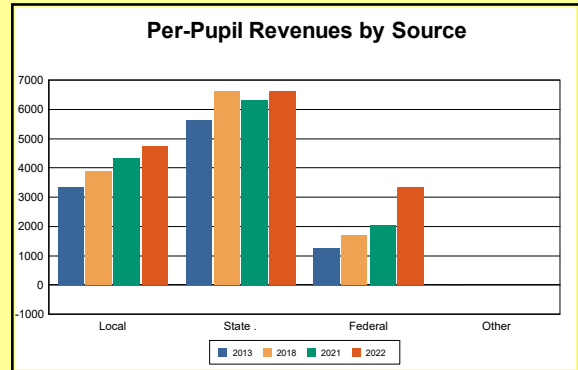
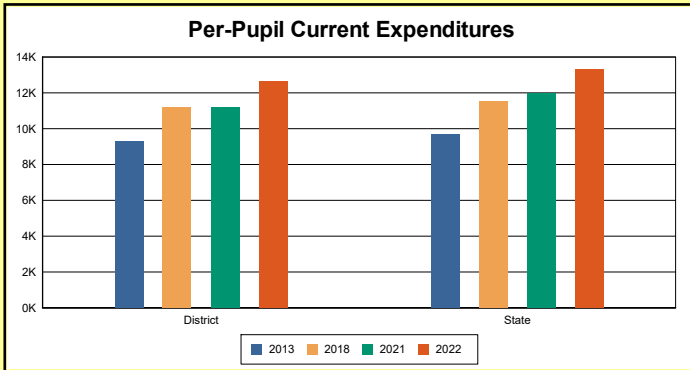
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(58%)	(60%)	(57%)	(59%)
Homeless	8 (-%)	18 (1%)	28 (1%)	---
LEP	25 (1%)	52 (2%)	62 (2%)	67 (2%)
Migrant	0 (0%)	2 (-%)	---	---
Foster Care	N/A	N/A	N/A	63 (2%)
Exceptional Child				
Severe	78 (3%)	82 (3%)	94 (3%)	102 (4%)
Moderate	212 (7%)	221 (8%)	251 (9%)	241 (8%)
Speech	149 (5%)	148 (5%)	118 (4%)	130 (5%)
Membership				
Preschool	106 (3%)	201 (7%)	171 (6%)	205 (7%)
K-5	1,450 (45%)	1,311 (43%)	1,297 (42%)	1,286 (42%)
6-8	729 (23%)	649 (21%)	693 (23%)	666 (22%)
9-12	925 (29%)	869 (29%)	905 (30%)	918 (30%)
Race				
Cauc/White	2,845 (91%)	2,538 (90%)	2,494 (86%)	2,444 (85%)
Black	56 (2%)	36 (1%)	56 (2%)	51 (2%)
Hispanic	105 (3%)	144 (5%)	164 (6%)	190 (7%)
Other	104 (3%)	113 (4%)	181 (6%)	185 (6%)
Attainment				
Grad Rate	228 (93%)	210 (97%)	215 (94%)	205 (94%)
Students Leave District	N/A	N/A	68724%	649 23%
Students Come into District	N/A	N/A	205 (7%)	210 (7%)
Retention Rate	(-%)	(-%)	(-%)	(0.6%)
Dropout Rate	(-%)	(0.5%)	(-%)	(0.7%)
Discipline				
Bullying/Harassment	2	28	6	71

Certified Salary Schedule

	2013 (186 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,975	\$36,197	\$36,925	\$37,295
10 Years	47,055	48,698	49,677	50,174
20 Years	49,649	51,382	52,415	52,940
30 Years	49,745	51,481	54,536	55,082
Rank II				
0 Years	38,786	40,139	40,945	41,355
10 Years	51,318	53,110	54,177	54,719
20 Years	53,933	55,815	56,937	57,507
30 Years	54,023	55,909	59,053	59,644
Rank I				
0 Years	42,449	43,930	44,813	45,262
10 Years	55,583	57,524	58,680	59,267
20 Years	58,177	60,208	61,418	62,033
30 Years	58,270	60,304	63,536	64,172

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	63%	63%	65%
Instructional Support	8%	8%	8%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	5%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	7%	7%	7%
Transportation	6%	5%	5%	5%
Food Services	7%	8%	8%	6%
Fund Balance Percent	39%	36%	60%	56%
End-of-Year Balance	\$8,357,481	\$7,282,484	\$11,869,307	\$11,944,644

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$15,049,485
Less 30 Cent Local Effort	\$6,336,294
State Tier I	\$372,084
Adjustments	\$0
Less Capital Outlay	\$273,265
Net General Fund SEEK	\$9,085,275
Per-Pupil Assessment	\$772,911
Levied Rate Type	4%
Real Estate Property Tax	47.5
Tangible Property Tax	47.5
Motor Vehicle Tax	52.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	54	38	57	45	45	28	49	36
Middle	46	37	52	44	36	26	42	34
High	47	36	48	44	36	25	36	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Green	Green
Science, Social Studies, Writing	Green	Green	Green
School Climate & Safety	Yellow	Orange	Orange
ELL Progress	Yellow	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Orange

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	42	29	50	37	40	32
Middle	34	22	50	36	72	38
High	23	14	38	34	42	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.5	45.0%
Math	18.6	34.0%
Reading	19.9	50.0%
Science	19.6	N/A
Composite	19.0	N/A

Postsecondary Readiness

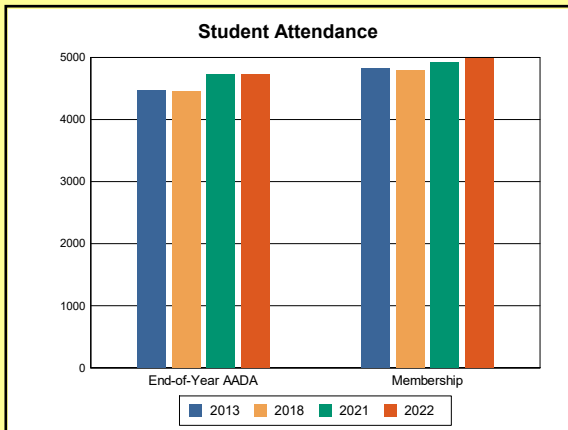
Total Postsecondary Readiness		67.0
Academic	Total Academic Readiness	52.0
	College Readiness Benchmark	51.5
	AP	2.5
	Dual Credit	21.0
Career	Total Career Readiness	49.5
	Industry Certification	16.0
	CTE End of Program Assessment	37.5
	Dual Credit	17.5
	Apprenticeship	1.0
Work-Based Experience	N/A	



Superintendent
 Tres Settle
 2110 College Farm Rd
 Murray, KY
 (270) 762-7300

Campbell County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	7	7	7	7
EOY AADA	4,458	4,452	4,725	4,725
Membership	4,819	4,793	4,929	4,971
Attendance %	95.85	95.65	N/A	N/A
Chronic absent %	N/A	N/A	11.51	19.15

Staffing Data

	2013	2018	2022
Classified Personnel	344 (49%)	351 (49%)	361 (48%)
Certified Personnel	364 (51%)	369 (51%)	395 (52%)
Number FTE Teachers	310	300	326
Pupil/Teacher Ratio	15.5	16.0	15.3
NBCT Count	22	17	24
Students Per Counselor	566.9	228.2	276.2
Administrator FTE	16.0	20.0	23.0
Salary & Benefits as % of GF Expenditures	81.3%	86.0%	84.0%
Teacher Pay			
Avg Salary	\$48,120	\$51,841	\$54,913
Avg Extended	\$263	\$336	\$442
Avg Extra Duty	\$501	\$409	\$271
Years of Experience			
0 (New)	4.5%	5.0%	7.1%
1-5	30.1%	21.0%	19.4%
6-10	22.3%	25.3%	20.9%
11-20	32.4%	31.7%	35.2%
21-25	5.8%	12.7%	11.7%
26-30	3.6%	3.0%	5.8%
Over 30	1.3%	1.3%	0.0%
Teacher Turnover	14%	12%	15%
Avg Years	10.2	11.5	11.9
Rank			
Rank IV	0.0%	0.0%	1.5%
Rank III	25.3%	19.7%	19.4%
Rank II	52.9%	59.7%	55.0%
Rank I	21.8%	20.7%	24.1%

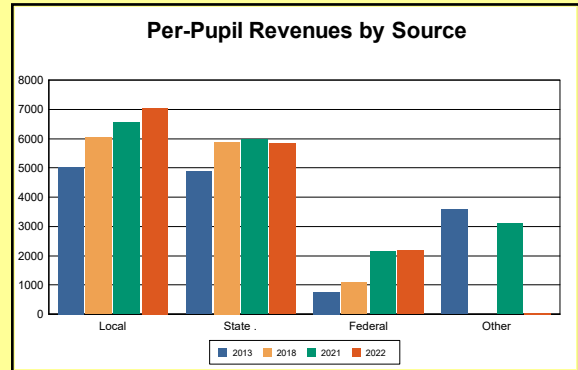
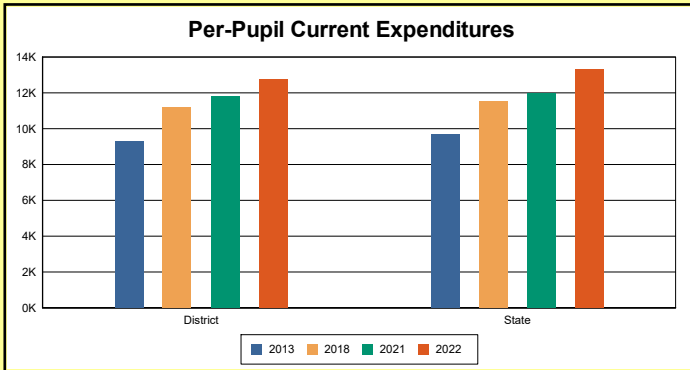
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(41%)	(48%)	(49%)	(47%)
Homeless	107 (2%)	334 (7%)	326 (7%)	253 (5%)
LEP	39 (1%)	47 (1%)	68 (1%)	62 (1%)
Migrant	0 (0%)	2 (-%)	---	---
Foster Care	N/A	N/A	N/A	76 (1%)
Exceptional Child				
Severe	112 (2%)	113 (2%)	119 (2%)	126 (3%)
Moderate	567 (12%)	509 (11%)	492 (10%)	515 (10%)
Speech	144 (3%)	153 (3%)	128 (3%)	130 (3%)
Membership				
Preschool	171 (3%)	155 (3%)	145 (3%)	189 (4%)
K-5	2,080 (42%)	2,258 (46%)	2,235 (44%)	2,235 (43%)
6-8	1,189 (24%)	1,099 (22%)	1,207 (24%)	1,203 (23%)
9-12	1,549 (31%)	1,431 (29%)	1,487 (29%)	1,533 (30%)
Race				
Cauc/White	4,518 (94%)	4,368 (91%)	4,429 (90%)	4,455 (90%)
Black	77 (2%)	119 (2%)	113 (2%)	109 (2%)
Hispanic	69 (1%)	91 (2%)	108 (2%)	116 (2%)
Other	155 (3%)	215 (4%)	279 (6%)	291 (6%)
Attainment				
Grad Rate	356 (94%)	385 (97%)	318 (98%)	352 (98%)
Students Leave District	N/A	N/A	94 (2%)	143 (3%)
Students Come into District	N/A	N/A	7 (-%)	45 (1%)
Retention Rate	(0.6%)	(0.8%)	(-%)	(-%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	0	139	79	288

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$36,933	\$38,889	\$40,064	\$40,866
10 Years	43,260	45,132	46,496	47,426
20 Years	50,121	52,378	53,961	55,040
30 Years	54,907	58,131	59,888	61,086
Rank II				
0 Years	40,663	43,241	44,548	45,439
10 Years	48,137	50,183	51,700	52,734
20 Years	55,717	58,239	60,000	61,200
30 Years	61,048	64,637	66,590	67,922
Rank I				
0 Years	45,924	47,784	49,228	50,213
10 Years	52,815	55,455	57,131	58,274
20 Years	60,030	64,358	66,303	67,629
30 Years	65,090	71,427	73,586	75,058

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	53%	56%	57%	57%
Instructional Support	11%	12%	12%	12%
District Admin Support	3%	2%	2%	2%
School Admin Support	6%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	10%
Transportation	9%	8%	8%	8%
Food Services	6%	4%	3%	3%
Fund Balance Percent	17%	30%	29%	24%
End-of-Year Balance	\$6,214,466	\$11,377,031	\$12,091,702	\$11,088,525

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$25,931,657
Less 30 Cent Local Effort	\$14,072,117
State Tier I	\$0
Adjustments	\$164,115
Less Capital Outlay	\$472,456
Net General Fund SEEK	\$12,023,655
Per-Pupil Assessment	\$992,834
Levied Rate Type	4%
Real Estate Property Tax	64.8
Tangible Property Tax	64.8
Motor Vehicle Tax	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading		Math		Reading		
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	57	38	62	45	44	28	51	36
Middle	49	37	45	44	34	26	30	34
High	47	36	53	44	34	25	42	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Yellow	Green
Science, Social Studies, Writing	Green	Yellow	Green
School Climate & Safety	Green	Green	Blue
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Green

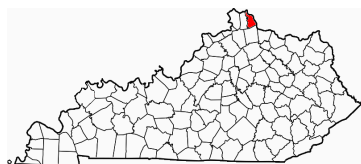
All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	
Elem	37	29	46	37	45	32
Middle	25	22	39	36	36	38
High	24	14	48	34	58	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.7	51.0%
Math	19.1	38.0%
Reading	20.3	53.0%
Science	19.8	N/A
Composite	19.6	N/A

Postsecondary Readiness

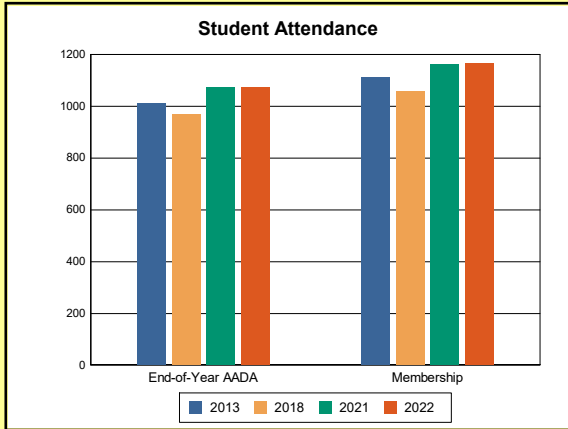
Total Postsecondary Readiness		91.7
Academic	Total Academic Readiness	86.1
	College Readiness Benchmark	85.8
	AP	36.3
	Dual Credit	31.0
Career	Total Career Readiness	51.9
	Industry Certification	19.5
	CTE End of Program Assessment	37.8
	Dual Credit	8.6
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. Shelli Wilson
 101 Orchard Ln
 Alexandria, KY
 (859) 635-2173

Campbellsville Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	1,008	967	1,074	1,074
Membership	1,113	1,056	1,163	1,166
Attendance %	94.86	93.68	N/A	N/A
Chronic absent %	N/A	N/A	9.60	29.96

Staffing Data

	2013	2018	2022
Classified Personnel	77 (43%)	88 (47%)	85 (43%)
Certified Personnel	103 (57%)	101 (53%)	112 (57%)
Number FTE Teachers	83	80	90
Pupil/Teacher Ratio	13.5	13.1	13.0
NBCT Count	8	4	3
Students Per Counselor	371.0	352.0	388.7
Adminstrator FTE	6.0	6.5	9.0
Salary & Benefits as % of GF Expenditures	85.0%	85.1%	86.1%
Teacher Pay			
Avg Salary	\$47,488	\$50,849	\$50,309
Avg Extended	\$0	\$0	\$185
Avg Extra Duty	\$1,335	\$1,253	\$1,231
Years of Experience			
0 (New)	4.8%	3.6%	7.6%
1-5	20.6%	22.4%	25.6%
6-10	10.9%	13.6%	23.4%
11-20	37.5%	33.0%	18.9%
21-25	9.7%	12.5%	14.5%
26-30	9.7%	10.0%	6.7%
Over 30	3.6%	3.7%	3.3%
Teacher Turnover	13%	10%	11%
Avg Years	13.3	13.9	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.7%	11.1%	19.9%
Rank II	55.6%	55.3%	49.0%
Rank I	31.4%	32.4%	31.2%

Demographic Profile

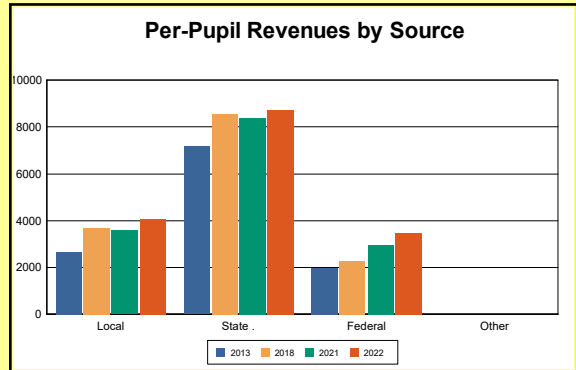
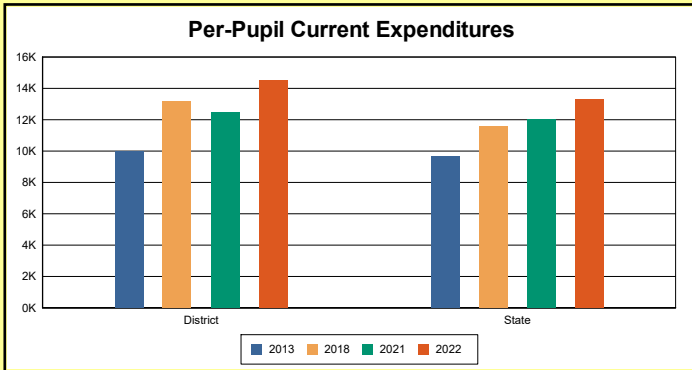
	2013	2018	2021	2022
Free & Reduced Lunch	(72%)	(71%)	(73%)	(73%)
Homeless	39 (4%)	15 (1%)	---	---
LEP	13 (1%)	8 (1%)	5 (-%)	5 (-%)
Migrant	1 (-%)	7 (1%)	---	---
Foster Care	N/A	N/A	N/A	5 (-%)
Exceptional Child				
Severe	27 (2%)	29 (3%)	33 (3%)	28 (2%)
Moderate	103 (9%)	100 (9%)	157 (13%)	141 (12%)
Speech	47 (4%)	32 (3%)	38 (3%)	41 (4%)
Membership				
Preschool	34 (3%)	0 (0%)	52 (4%)	62 (5%)
K-5	575 (50%)	535 (51%)	577 (47%)	551 (45%)
6-8	269 (23%)	219 (21%)	268 (22%)	315 (26%)
9-12	269 (23%)	301 (29%)	318 (26%)	300 (24%)
Race				
Cauc/White	848 (76%)	782 (74%)	849 (73%)	823 (71%)
Black	116 (10%)	91 (9%)	94 (8%)	103 (9%)
Hispanic	32 (3%)	39 (4%)	59 (5%)	72 (6%)
Other	117 (11%)	144 (14%)	161 (14%)	168 (14%)
Attainment				
Grad Rate	44 (94%)	66 (96%)	65 (92%)	50 (76%)
Students Leave District	N/A	N/A	124 (11%)	168 (14%)
Students Come into District	N/A	N/A	92 (8%)	109 (9%)
Retention Rate	(-%)	(10.0%)	(-%)	(6.6%)
Dropout Rate	(-%)	(0.8%)	(0.6%)	(0.6%)
Discipline				
Bullying/Harassment	0	0	0	11

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$35,006	\$37,152	\$37,524	\$38,275
10 Years	44,109	46,813	47,281	48,227
20 Years	46,407	49,254	49,747	50,742
30 Years	47,157	50,049	50,549	51,560
Rank II				
0 Years	39,043	41,435	41,849	42,686
10 Years	48,266	51,225	51,737	52,772
20 Years	50,563	54,198	54,740	55,835
30 Years	51,313	55,004	55,554	56,665
Rank I				
0 Years	43,030	45,669	46,126	47,049
10 Years	52,284	55,489	56,044	57,165
20 Years	54,572	58,497	59,082	60,264
30 Years	55,322	59,301	59,894	61,092

Campbellsville Independent

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	61%	57%	59%	58%
Instructional Support	10%	10%	10%	10%
District Admin Support	3%	5%	4%	5%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	11%	11%	9%
Transportation	3%	3%	2%	3%
Food Services	8%	8%	6%	9%
Fund Balance Percent	31%	30%	28%	25%
End-of-Year Balance	\$2,346,667	\$2,763,461	\$2,473,790	\$2,520,827

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$6,132,840
Less 30 Cent Local Effort	\$1,473,964
State Tier I	\$477,108
Adjustments	\$39,224
Less Capital Outlay	\$107,401
Net General Fund SEEK	\$5,175,208
Per-Pupil Assessment	\$457,466
Levied Rate Type	4%
Real Estate Property Tax	60.7
Tangible Property Tax	65.9
Motor Vehicle Tax	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	27	38	28	45	23	28	22	36
Middle	28	37	41	44	22	26	34	34
High	51	36	59	44	40	25	52	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	26	29	18	37	28	32
Middle	13	22	36	36	31	38
High	16	14	38	34	32	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.0	31.0%
Math	17.3	24.0%
Reading	17.9	32.0%
Science	17.8	N/A
Composite	17.4	N/A

Postsecondary Readiness

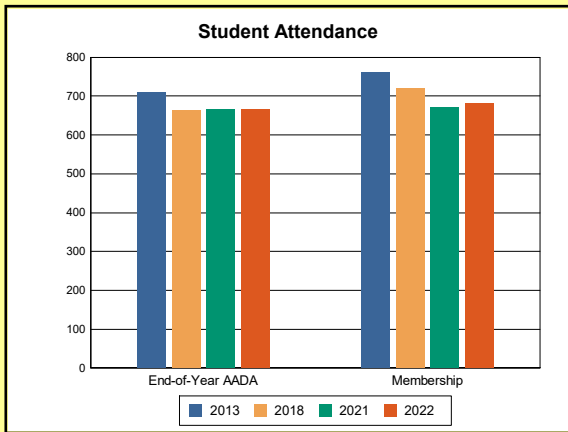
Total Postsecondary Readiness		80.0
Academic	Total Academic Readiness	60.0
	College Readiness Benchmark	52.0
	AP	16.0
	Dual Credit	46.0
Career	Total Career Readiness	36.0
	Industry Certification	14.0
	CTE End of Program Assessment	18.0
	Dual Credit	16.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
Kirby Smith
136 S Columbia
Campbellsville, KY
(270) 465-4162

Carlisle County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	710	665	665	665
Membership	762	720	671	681
Attendance %	95.03	95.58	N/A	N/A
Chronic absent %	N/A	N/A	6.54	16.71

Staffing Data

	2013	2018	2022
Classified Personnel	67 (47%)	55 (46%)	63 (49%)
Certified Personnel	74 (53%)	65 (54%)	65 (51%)
Number FTE Teachers	63	54	55
Pupil/Teacher Ratio	12.1	13.3	12.3
NBCT Count	3	4	4
Students Per Counselor	381.0	360.0	681.0
Adminstrator FTE	6.0	5.0	5.0
Salary & Benefits as % of GF Expenditures	82.9%	86.9%	83.7%
Teacher Pay			
Avg Salary	\$42,559	\$45,940	\$46,421
Avg Extended	\$506	\$417	\$530
Avg Extra Duty	\$867	\$992	\$1,312
Years of Experience			
0 (New)	4.8%	9.3%	7.9%
1-5	32.6%	18.5%	27.1%
6-10	29.4%	24.1%	16.3%
11-20	12.7%	38.9%	32.5%
21-25	9.5%	3.7%	12.6%
26-30	0.0%	3.7%	1.8%
Over 30	4.8%	0.0%	1.8%
Teacher Turnover	19%	11%	21%
Avg Years	9.2	10.4	11.4
Rank			
Rank IV	0.0%	1.9%	3.6%
Rank III	31.0%	22.2%	24.2%
Rank II	46.0%	50.0%	50.6%
Rank I	16.7%	24.1%	21.7%

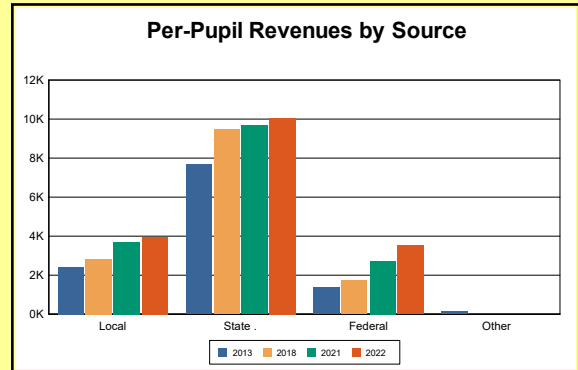
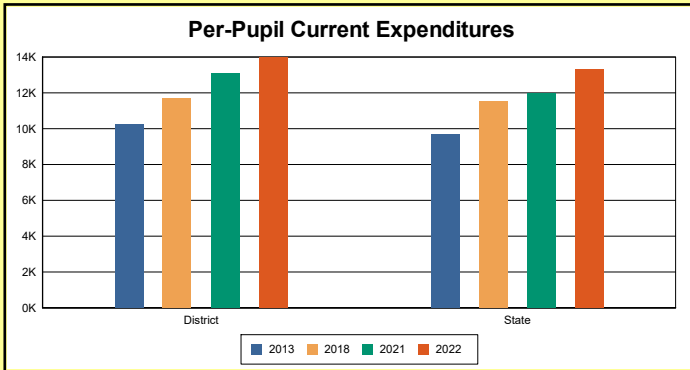
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(54%)	(60%)	(63%)	(61%)
Homeless	15 (2%)	98 (14%)	70 (10%)	56 (8%)
LEP	0 (0%)	1 (-%)	6 (1%)	4 (1%)
Migrant	0 (0%)	1 (-%)	---	---
Foster Care	N/A	N/A	N/A	15 (2%)
Exceptional Child				
Severe	17 (2%)	16 (2%)	22 (3%)	24 (4%)
Moderate	82 (11%)	66 (9%)	64 (10%)	62 (9%)
Speech	9 (1%)	20 (3%)	26 (4%)	27 (4%)
Membership				
Preschool	45 (6%)	98 (12%)	87 (11%)	75 (10%)
K-5	347 (43%)	317 (39%)	301 (40%)	326 (43%)
6-8	199 (25%)	180 (22%)	166 (22%)	160 (21%)
9-12	216 (27%)	222 (27%)	204 (27%)	195 (26%)
Race				
Cauc/White	720 (94%)	656 (91%)	604 (90%)	599 (88%)
Black	9 (1%)	9 (1%)	6 (1%)	6 (1%)
Hispanic	24 (3%)	39 (5%)	46 (7%)	49 (7%)
Other	9 (1%)	16 (2%)	15 (2%)	27 (4%)
Attainment				
Grad Rate	63 (95%)	54 (95%)	44 (92%)	35 (85%)
Students Leave District	N/A	N/A	52 (7%)	50 (7%)
Students Come into District	N/A	N/A	25 (3%)	17 (2%)
Retention Rate	(0.6%)	(1.2%)	(1.6%)	(2.1%)
Dropout Rate	(-%)	(0.6%)	(0.6%)	(0.0%)
Discipline				
Bullying/Harassment	2	8	4	16

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$34,452	\$35,492	\$35,848	\$36,206
10 Years	43,094	44,395	44,839	45,287
20 Years	45,955	47,343	47,817	48,295
30 Years	45,955	47,343	47,817	48,295
Rank II				
0 Years	38,272	39,428	39,822	40,220
10 Years	46,889	48,305	48,788	49,276
20 Years	49,777	51,280	51,793	52,311
30 Years	49,777	51,280	51,793	52,311
Rank I				
0 Years	42,019	43,287	43,721	44,158
10 Years	50,732	52,263	52,786	53,314
20 Years	53,669	55,290	55,843	56,401
30 Years	53,669	55,290	55,843	56,401

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	61%	62%	63%
Instructional Support	8%	6%	5%	5%
District Admin Support	6%	6%	6%	6%
School Admin Support	5%	5%	5%	5%
Business Support	4%	3%	3%	3%
Plant Operations	8%	7%	7%	7%
Transportation	7%	6%	5%	6%
Food Services	6%	7%	7%	6%
Fund Balance Percent	14%	14%	15%	22%
End-of-Year Balance	\$797,521	\$772,045	\$752,196	\$1,156,889

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$3,691,314
Less 30 Cent Local Effort	\$988,572
State Tier I	\$269,610
Adjustments	\$0
Less Capital Outlay	\$66,534
Net General Fund SEEK	\$2,972,352
Per-Pupil Assessment	\$495,268
Levied Rate Type	4%
Real Estate Property Tax	57.8
Tangible Property Tax	57.8
Motor Vehicle Tax	47.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	44	38	48	45	30	28	35	36
Middle	31	37	41	44	19	26	33	34
High	35	36	40	44	34	25	40	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	37	29	53	37	38	32
Middle	20	22	26	36	25	38
High	14	14	31	34	32	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.3	48.0%
Math	17.4	28.0%
Reading	18.1	42.0%
Science	18.5	N/A
Composite	18.2	N/A

Postsecondary Readiness

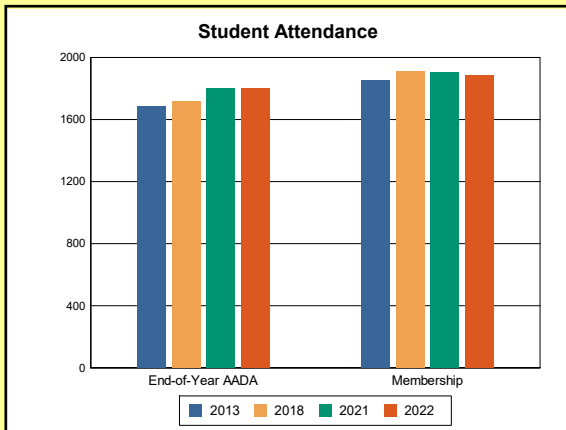
Total Postsecondary Readiness		89.7
Academic	Total Academic Readiness	87.2
	College Readiness Benchmark	51.3
	AP	0.0
	Dual Credit	87.2
Career	Total Career Readiness	79.5
	Industry Certification	30.8
	CTE End of Program Assessment	46.2
	Dual Credit	41.0
	Apprenticeship	10.3
Work-Based Experience	N/A	



Superintendent
Casey Henderson
4557 State Rt 1377
Bardwell, KY
(270) 628-3800

Carroll County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	1,681	1,714	1,802	1,802
Membership	1,854	1,907	1,903	1,883
Attendance %	94.58	93.88	N/A	N/A
Chronic absent %	N/A	N/A	43.68	25.99

Staffing Data

	2013	2018	2022
Classified Personnel	172 (53%)	192 (55%)	187 (54%)
Certified Personnel	154 (47%)	158 (45%)	156 (46%)
Number FTE Teachers	126	124	121
Pupil/Teacher Ratio	14.7	15.4	15.6
NBCT Count	11	11	9
Students Per Counselor	463.5	381.4	376.6
Adminstrator FTE	11.1	13.0	14.0
Salary & Benefits as % of GF Expenditures	77.3%	82.2%	77.0%
Teacher Pay			
Avg Salary	\$46,877	\$48,287	\$50,975
Avg Extended	\$239	\$221	\$349
Avg Extra Duty	\$992	\$927	\$708
Years of Experience			
0 (New)	11.9%	9.7%	10.6%
1-5	33.3%	42.7%	36.4%
6-10	15.1%	16.9%	19.9%
11-20	26.2%	19.4%	22.4%
21-25	4.0%	4.8%	7.5%
26-30	6.4%	2.4%	1.7%
Over 30	1.6%	0.0%	0.0%
Teacher Turnover	22%	19%	35%
Avg Years	9.7	7.8	8.3
Rank			
Rank IV	0.0%	1.6%	2.4%
Rank III	29.4%	30.7%	26.4%
Rank II	40.5%	45.2%	43.9%
Rank I	28.6%	18.6%	25.7%

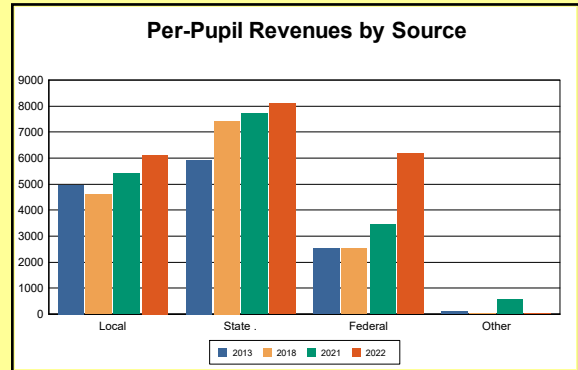
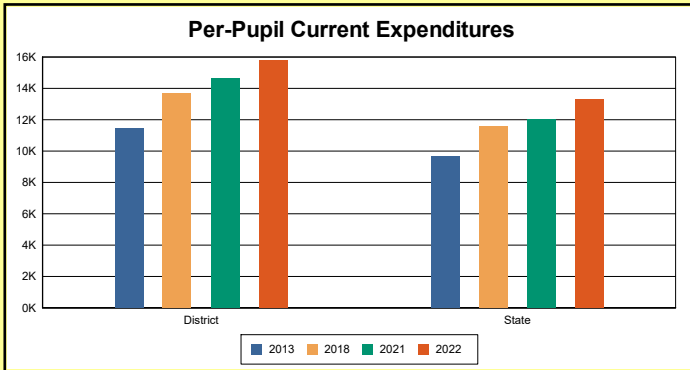
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(65%)	(70%)	(68%)	(67%)
Homeless	24 (1%)	18 (1%)	---	40 (2%)
LEP	63 (3%)	100 (5%)	123 (6%)	152 (8%)
Migrant	0 (0%)	24 (1%)	---	14 (1%)
Foster Care	N/A	N/A	N/A	50 (2%)
Exceptional Child				
Severe	30 (2%)	36 (2%)	57 (3%)	63 (3%)
Moderate	106 (6%)	138 (7%)	151 (8%)	143 (8%)
Speech	69 (4%)	59 (3%)	58 (3%)	56 (3%)
Membership				
Preschool	45 (2%)	0 (0%)	139 (7%)	152 (7%)
K-5	899 (47%)	955 (50%)	871 (43%)	880 (43%)
6-8	427 (22%)	427 (22%)	474 (23%)	465 (23%)
9-12	528 (28%)	524 (27%)	558 (27%)	538 (26%)
Race				
Cauc/White	1,568 (85%)	1,536 (81%)	1,504 (79%)	1,441 (77%)
Black	23 (1%)	16 (1%)	18 (1%)	25 (1%)
Hispanic	176 (9%)	259 (14%)	289 (15%)	323 (17%)
Other	87 (5%)	96 (5%)	92 (5%)	94 (5%)
Attainment				
Grad Rate	126 (88%)	109 (94%)	122 (91%)	114 (87%)
Students Leave District	N/A	N/A	19 (1%)	29 (2%)
Students Come into District	N/A	N/A	89 (5%)	82 (4%)
Retention Rate	(1.5%)	(1.7%)	(0.8%)	(2.6%)
Dropout Rate	(-%)	(0.8%)	(0.9%)	(1.3%)
Discipline				
Bullying/Harassment	2	37	20	83

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$36,537	\$38,968	\$39,949	\$40,348
10 Years	42,961	45,819	46,971	47,441
20 Years	50,192	53,530	54,876	55,425
30 Years	50,192	53,530	57,439	58,013
Rank II				
0 Years	39,364	41,982	43,038	43,468
10 Years	47,086	50,218	51,481	51,996
20 Years	55,226	58,899	60,380	60,984
30 Years	57,346	61,161	64,852	65,501
Rank I				
0 Years	44,200	47,140	48,325	48,808
10 Years	53,029	56,557	57,979	58,559
20 Years	61,241	65,315	66,958	67,628
30 Years	63,786	68,030	72,252	72,975

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	56%	57%	58%	58%
Instructional Support	11%	11%	11%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	6%	7%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	8%	10%
Transportation	5%	4%	4%	5%
Food Services	7%	6%	7%	6%
Fund Balance Percent	30%	18%	26%	27%
End-of-Year Balance	\$4,774,947	\$3,112,340	\$4,435,008	\$4,884,895

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$9,972,921
Less 30 Cent Local Effort	\$2,690,502
State Tier I	\$720,863
Adjustments	\$0
Less Capital Outlay	\$180,179
Net General Fund SEEK	\$8,003,282
Per-Pupil Assessment	\$497,746
Levied Rate Type	4%
Real Estate Property Tax	62.5
Tangible Property Tax	62.5
Motor Vehicle Tax	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	15	38	19	45	N/A	28	14	36
Middle	18	37	22	44	14	26	20	34
High	22	36	26	44	11	25	18	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	10	29	19	37	4	32
Middle	11	22	21	36	14	38
High	5	14	17	34	14	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.0	32.0%
Math	15.8	18.0%
Reading	17.0	35.0%
Science	16.7	N/A
Composite	16.2	N/A

Postsecondary Readiness

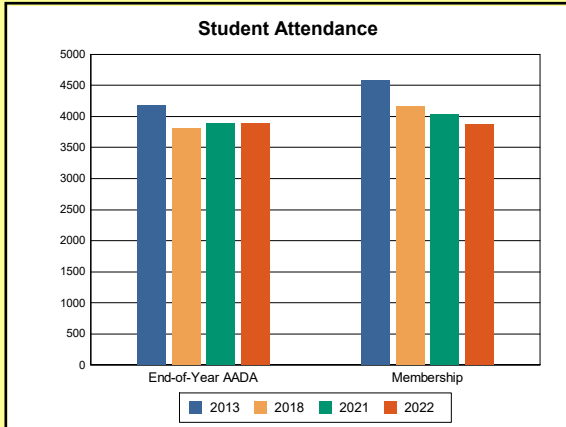
Total Postsecondary Readiness		64.7
Academic	Total Academic Readiness	48.3
	College Readiness Benchmark	45.7
	AP	0.0
	Dual Credit	28.4
Career	Total Career Readiness	57.8
	Industry Certification	21.6
	CTE End of Program Assessment	19.8
	Dual Credit	48.3
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Casey Jaynes
 813 Hawkins St
 Carrollton, KY
 (502) 732-7070

Carter County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	10	10	10	10
EOY AADA	4,175	3,810	3,888	3,888
Membership	4,579	4,160	4,033	3,876
Attendance %	93.78	93.44	N/A	N/A
Chronic absent %	N/A	N/A	21.28	35.77

Staffing Data

	2013	2018	2022
Classified Personnel	380 (50%)	342 (51%)	327 (51%)
Certified Personnel	375 (50%)	327 (49%)	311 (49%)
Number FTE Teachers	319	274	263
Pupil/Teacher Ratio	14.4	15.2	14.8
NBCT Count	25	19	21
Students Per Counselor	327.1	378.2	387.6
Adminstrator FTE	22.0	29.0	33.0
Salary & Benefits as % of GF Expenditures	85.8%	87.9%	87.2%
Teacher Pay			
Avg Salary	\$45,167	\$47,938	\$51,023
Avg Extended	\$391	\$346	\$363
Avg Extra Duty	\$929	\$938	\$1,173
Years of Experience			
0 (New)	4.1%	2.9%	4.6%
1-5	21.6%	21.5%	22.3%
6-10	22.6%	20.8%	18.7%
11-20	31.7%	37.2%	36.3%
21-25	11.3%	11.8%	12.6%
26-30	6.9%	4.4%	5.0%
Over 30	1.9%	1.5%	0.0%
Teacher Turnover	14%	12%	13%
Avg Years	12.4	12.2	12.0
Rank			
Rank IV	0.3%	0.0%	0.0%
Rank III	14.7%	15.7%	17.1%
Rank II	58.3%	50.1%	40.9%
Rank I	26.7%	34.3%	41.2%

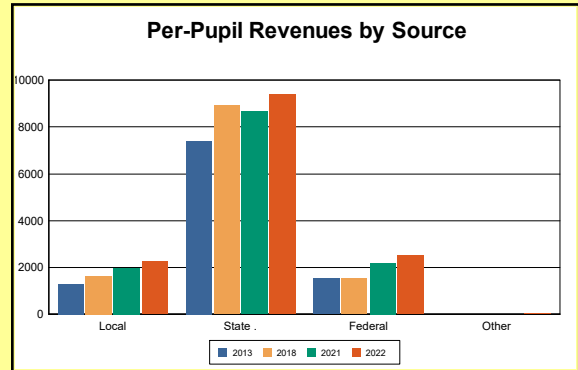
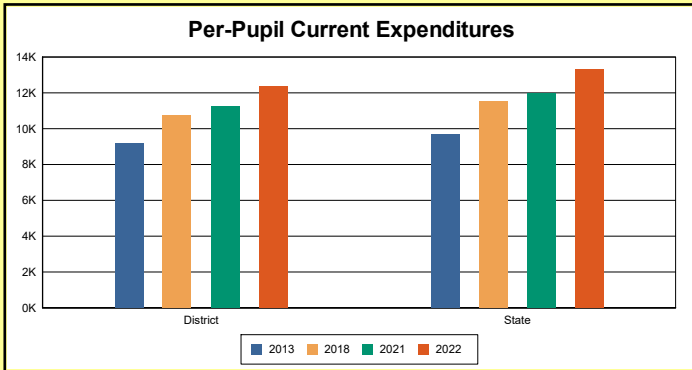
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(66%)	(69%)	(70%)	(67%)
Homeless	646 (14%)	384 (9%)	258 (6%)	203 (5%)
LEP	39 (1%)	24 (1%)	27 (1%)	23 (1%)
Migrant	0 (0%)	7 (-%)	7 (-%)	---
Foster Care	N/A	N/A	N/A	119 (3%)
Exceptional Child				
Severe	109 (2%)	131 (3%)	125 (3%)	117 (3%)
Moderate	348 (8%)	365 (9%)	442 (11%)	423 (11%)
Speech	211 (5%)	167 (4%)	162 (4%)	149 (4%)
Membership				
Preschool	113 (2%)	1 (-%)	175 (4%)	143 (4%)
K-5	2,155 (46%)	1,935 (47%)	1,791 (43%)	1,742 (43%)
6-8	1,090 (23%)	988 (24%)	1,022 (24%)	931 (23%)
9-12	1,334 (28%)	1,236 (30%)	1,220 (29%)	1,203 (30%)
Race				
Cauc/White	4,470 (98%)	4,034 (97%)	3,871 (96%)	3,721 (96%)
Black	22 (-%)	10 (-%)	17 (-%)	14 (-%)
Hispanic	52 (1%)	65 (2%)	97 (2%)	81 (2%)
Other	35 (1%)	51 (1%)	48 (1%)	60 (2%)
Attainment				
Grad Rate	317 (97%)	299 (99%)	261 (97%)	283 (98%)
Students Leave District	N/A	N/A	88 (2%)	101 (3%)
Students Come into District	N/A	N/A	127 (3%)	109 (3%)
Retention Rate	(0.5%)	(0.0%)	(-%)	(-%)
Dropout Rate	(-%)	(0.5%)	(-%)	(0.0%)
Discipline				
Bullying/Harassment	0	57	19	100

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$33,610	\$35,317	\$36,751	\$37,486
10 Years	39,508	41,515	43,200	44,064
20 Years	45,078	47,368	49,291	50,277
30 Years	46,423	48,781	50,761	51,777
Rank II				
0 Years	35,050	36,830	38,326	39,092
10 Years	43,932	46,163	48,038	48,999
20 Years	49,648	52,170	54,288	55,374
30 Years	51,124	53,721	55,903	57,021
Rank I				
0 Years	38,816	40,788	42,444	43,293
10 Years	48,231	50,681	52,739	53,793
20 Years	54,372	57,134	59,454	60,643
30 Years	55,948	58,790	61,177	62,400

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	61%	61%	62%	61%
Instructional Support	8%	8%	8%	7%
District Admin Support	1%	2%	1%	2%
School Admin Support	5%	6%	6%	5%
Business Support	2%	2%	1%	2%
Plant Operations	9%	9%	9%	10%
Transportation	7%	6%	5%	6%
Food Services	6%	7%	7%	6%
Fund Balance Percent	6%	9%	18%	19%
End-of-Year Balance	\$1,767,546	\$2,820,648	\$4,940,367	\$5,617,514

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$22,176,985
Less 30 Cent Local Effort	\$3,704,500
State Tier I	\$2,303,771
Adjustments	\$0
Less Capital Outlay	\$388,762
Net General Fund SEEK	\$20,776,256
Per-Pupil Assessment	\$317,632
Levied Rate Type	under 4%
Real Estate Property Tax	48.1
Tangible Property Tax	48.1
Motor Vehicle Tax	47.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	41	38	48	45	34	28	43	36
Middle	35	37	43	44	27	26	35	34
High	48	36	53	44	39	25	42	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Green
Science, Social Studies, Writing	Yellow	Yellow	Green
School Climate & Safety	Blue	Green	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Blue

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	30	29	36	37	54	32
Middle	23	22	33	36	55	38
High	18	14	42	34	57	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.7	43.0%
Math	17.2	25.0%
Reading	18.3	40.0%
Science	18.2	N/A
Composite	17.7	N/A

Postsecondary Readiness

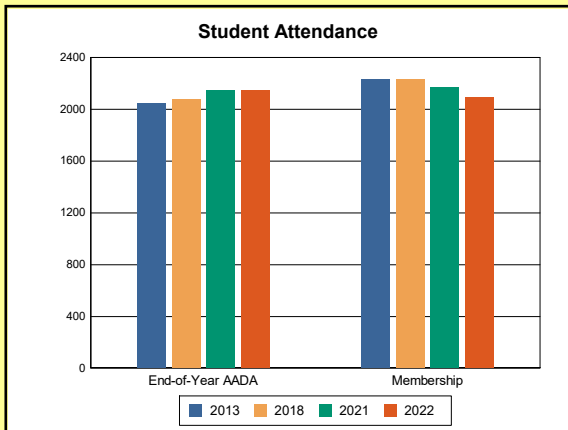
Total Postsecondary Readiness		87.5
Academic	Total Academic Readiness	72.0
	College Readiness Benchmark	71.3
	AP	7.2
	Dual Credit	29.4
Career	Total Career Readiness	73.8
	Industry Certification	50.5
	CTE End of Program Assessment	30.1
	Dual Credit	21.9
	Apprenticeship	1.1
Work-Based Experience	N/A	



Superintendent
 Dr. Paul Green
 228 S Carol Malone Blvd
 Grayson, KY
 (606) 474-6696

Casey County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	2,044	2,072	2,147	2,147
Membership	2,228	2,232	2,173	2,093
Attendance %	95.20	95.10	N/A	N/A
Chronic absent %	N/A	N/A	6.74	22.05

Staffing Data

	2013	2018	2022
Classified Personnel	205 (52%)	196 (52%)	189 (51%)
Certified Personnel	189 (48%)	183 (48%)	180 (49%)
Number FTE Teachers	153	148	147
Pupil/Teacher Ratio	14.6	15.1	14.2
NBCT Count	3	3	3
Students Per Counselor	371.3	496.0	380.5
Adminstrator FTE	11.5	12.5	14.0
Salary & Benefits as % of GF Expenditures	83.2%	87.3%	82.4%
Teacher Pay			
Avg Salary	\$46,472	\$46,973	\$48,782
Avg Extended	\$490	\$324	\$453
Avg Extra Duty	\$586	\$415	\$657
Years of Experience			
0 (New)	2.0%	8.0%	8.9%
1-5	22.3%	24.7%	24.7%
6-10	21.0%	20.3%	20.0%
11-20	33.1%	30.4%	27.1%
21-25	12.5%	9.5%	13.9%
26-30	6.6%	5.8%	4.1%
Over 30	2.6%	1.4%	1.4%
Teacher Turnover	12%	13%	17%
Avg Years	12.9	11.1	11.3
Rank			
Rank IV	0.0%	0.7%	3.3%
Rank III	13.8%	18.9%	18.4%
Rank II	40.0%	40.8%	39.7%
Rank I	46.2%	39.6%	38.6%

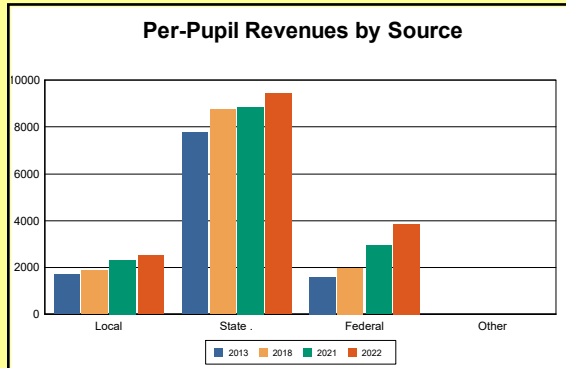
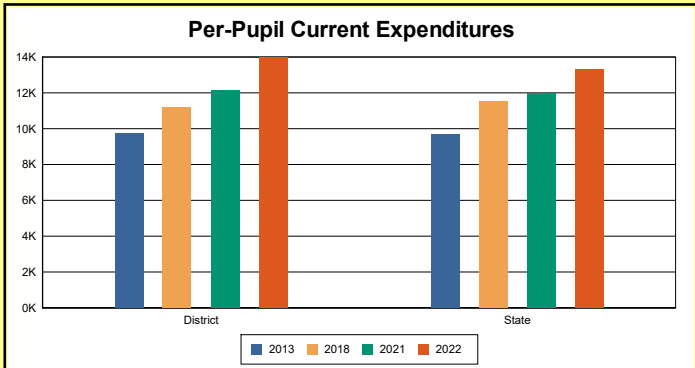
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(73%)	(71%)	(73%)	(67%)
Homeless	15 (1%)	35 (2%)	---	10 (-%)
LEP	49 (2%)	51 (2%)	62 (3%)	69 (3%)
Migrant	33 (1%)	47 (2%)	69 (3%)	33 (2%)
Foster Care	N/A	N/A	N/A	20 (1%)
Exceptional Child				
Severe	38 (2%)	39 (2%)	47 (2%)	51 (2%)
Moderate	209 (9%)	233 (10%)	214 (10%)	200 (10%)
Speech	78 (4%)	80 (4%)	100 (5%)	113 (5%)
Membership				
Preschool	61 (3%)	76 (3%)	83 (4%)	60 (3%)
K-5	1,007 (44%)	1,071 (46%)	1,011 (45%)	992 (46%)
6-8	569 (25%)	491 (21%)	545 (24%)	515 (24%)
9-12	652 (28%)	670 (29%)	617 (27%)	586 (27%)
Race				
Cauc/White	2,085 (94%)	2,014 (90%)	1,925 (89%)	1,841 (88%)
Black	6 (-%)	7 (-%)	11 (1%)	13 (1%)
Hispanic	96 (4%)	144 (6%)	171 (8%)	166 (8%)
Other	41 (2%)	67 (3%)	66 (3%)	73 (3%)
Attainment				
Grad Rate	154 (93%)	173 (98%)	152 (95%)	115 (91%)
Students Leave District	N/A	N/A	43 (2%)	59 (3%)
Students Come into District	N/A	N/A	11 (1%)	0 (0%)
Retention Rate	(-%)	(-%)	(-%)	(-%)
Dropout Rate	(0.9%)	(-%)	(0.0%)	(-%)
Discipline				
Bullying/Harassment	5	3	4	23

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,237	\$35,624	\$36,340	\$37,067
10 Years	43,133	44,879	45,781	46,697
20 Years	45,348	47,184	48,133	49,096
30 Years	45,348	47,184	48,133	49,096
Rank II				
0 Years	38,160	39,706	40,504	41,314
10 Years	47,058	48,965	49,950	50,949
20 Years	49,301	51,298	52,329	53,376
30 Years	49,301	51,803	52,844	53,901
Rank I				
0 Years	42,050	43,753	44,633	45,526
10 Years	51,038	53,105	54,172	55,255
20 Years	53,310	55,469	56,584	57,716
30 Years	53,310	55,974	57,099	58,241

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	59%	59%	60%	60%
Instructional Support	8%	8%	9%	8%
District Admin Support	3%	3%	2%	3%
School Admin Support	5%	5%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	7%	6%	7%	7%
Food Services	7%	8%	7%	7%
Fund Balance Percent	43%	40%	53%	48%
End-of-Year Balance	\$6,723,976	\$6,529,146	\$8,343,833	\$8,440,691

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$12,092,328
Less 30 Cent Local Effort	\$2,236,258
State Tier I	\$1,198,870
Adjustments	\$12,239
Less Capital Outlay	\$214,682
Net General Fund SEEK	\$11,067,179
Per-Pupil Assessment	\$347,220
Levied Rate Type	over 4%
Real Estate Property Tax	50.2
Tangible Property Tax	51.0
Motor Vehicle Tax	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	39	38	43	45	34	28	37	36
Middle	32	37	37	44	25	26	31	34
High	49	36	54	44	44	25	46	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Orange	Green
Science, Social Studies, Writing	Yellow	Yellow	Blue
School Climate & Safety	Green	Yellow	Orange
ELL Progress	Orange	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Blue

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	29	29	39	37	42	32
Middle	15	22	36	36	36	38
High	26	14	46	34	49	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.8	52.0%
Math	19.6	49.0%
Reading	20.3	55.0%
Science	20.2	N/A
Composite	19.8	N/A

Postsecondary Readiness

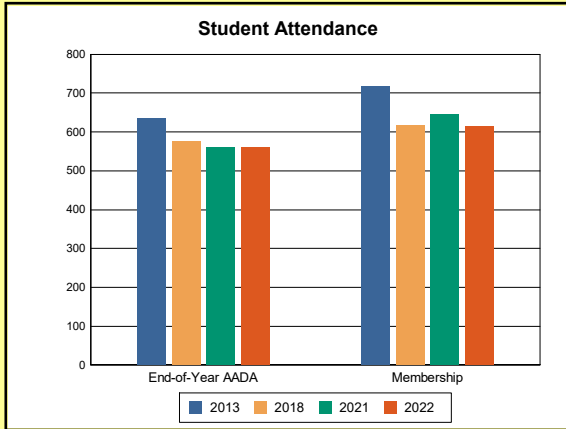
Total Postsecondary Readiness		94.0
Academic	Total Academic Readiness	82.1
	College Readiness Benchmark	82.1
	AP	7.7
	Dual Credit	27.4
Career	Total Career Readiness	83.8
	Industry Certification	70.1
	CTE End of Program Assessment	26.5
	Dual Credit	17.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
Barry Lee
1922 N Us 127
Liberty, KY
(606) 787-6941

Caverna Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	637	577	561	561
Membership	717	619	645	615
Attendance %	93.62	93.70	N/A	N/A
Chronic absent %	N/A	N/A	42.54	30.43

Staffing Data

	2013	2018	2022
Classified Personnel	50 (43%)	45 (42%)	49 (38%)
Certified Personnel	67 (57%)	62 (58%)	78 (62%)
Number FTE Teachers	54	49	62
Pupil/Teacher Ratio	13.3	12.6	9.9
NBCT Count	3	3	4
Students Per Counselor	717.0	619.0	205.0
Administrator FTE	4.0	4.0	4.0
Salary & Benefits as % of GF Expenditures	83.6%	81.4%	78.9%
Teacher Pay			
Avg Salary	\$49,189	\$50,413	\$53,163
Avg Extended	\$61	\$255	\$0
Avg Extra Duty	\$1,117	\$932	\$971
Years of Experience			
0 (New)	3.7%	4.1%	6.5%
1-5	16.7%	26.5%	35.5%
6-10	31.5%	14.3%	14.5%
11-20	24.1%	40.8%	24.2%
21-25	16.7%	4.1%	17.7%
26-30	7.4%	8.2%	1.6%
Over 30	0.0%	2.0%	0.0%
Teacher Turnover	13%	33%	31%
Avg Years	12.1	11.8	10.3
Rank			
Rank IV	0.0%	0.0%	1.6%
Rank III	20.4%	22.5%	33.9%
Rank II	51.9%	55.1%	38.7%
Rank I	27.8%	22.5%	25.8%

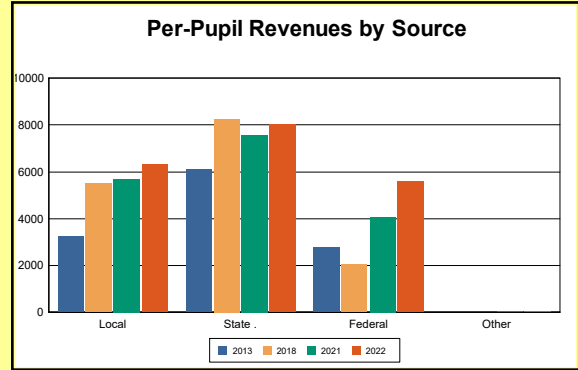
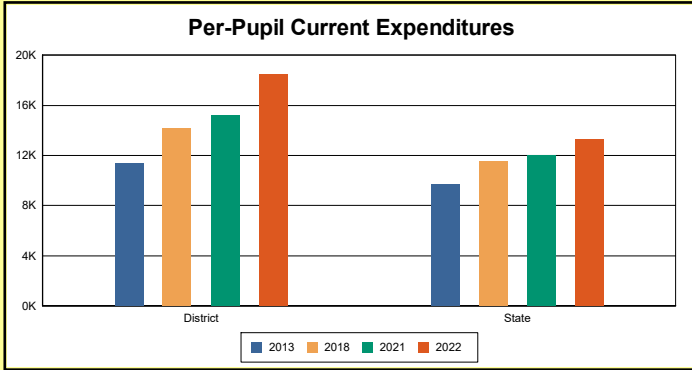
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(81%)	(85%)	(81%)	(82%)
Homeless	62 (9%)	41 (7%)	34 (5%)	29 (5%)
LEP	6 (1%)	6 (1%)	6 (1%)	5 (1%)
Migrant	23 (3%)	26 (4%)	6 (1%)	---
Foster Care	N/A	N/A	N/A	32 (4%)
Exceptional Child				
Severe	17 (2%)	18 (3%)	17 (3%)	20 (3%)
Moderate	75 (10%)	66 (11%)	71 (11%)	66 (11%)
Speech	23 (3%)	32 (5%)	38 (6%)	33 (5%)
Membership				
Preschool	48 (6%)	48 (7%)	37 (5%)	49 (7%)
K-5	358 (47%)	296 (44%)	281 (41%)	265 (40%)
6-8	170 (22%)	124 (19%)	177 (26%)	168 (25%)
9-12	189 (25%)	199 (30%)	187 (27%)	182 (27%)
Race				
Cauc/White	567 (79%)	454 (73%)	456 (71%)	430 (70%)
Black	91 (13%)	69 (11%)	76 (12%)	76 (12%)
Hispanic	15 (2%)	31 (5%)	38 (6%)	41 (7%)
Other	44 (6%)	65 (11%)	75 (12%)	68 (11%)
Attainment				
Grad Rate	47 (83%)	46 (90%)	37 (88%)	37 (80%)
Students Leave District	N/A	N/A	108 (17%)	137 (22%)
Students Come into District	N/A	N/A	57 (9%)	65 (11%)
Retention Rate	(4.1%)	(3.3%)	(3.0%)	(5.4%)
Dropout Rate	(1.0%)	(1.1%)	(1.0%)	(-%)
Discipline				
Bullying/Harassment	0	8	4	14

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$36,366	\$37,651	\$39,169	\$41,250
10 Years	45,963	47,588	49,506	51,587
20 Years	48,969	50,700	52,743	54,824
30 Years	50,281	52,058	54,156	56,237
Rank II				
0 Years	40,569	42,003	43,696	45,777
10 Years	50,228	52,004	54,100	56,181
20 Years	54,176	56,091	58,352	60,433
30 Years	55,741	57,711	60,037	62,118
Rank I				
0 Years	44,770	46,353	48,222	50,303
10 Years	54,516	56,443	58,717	60,798
20 Years	58,242	60,301	62,731	64,812
30 Years	60,331	62,464	64,982	67,063

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	56%	58%	57%	60%
Instructional Support	10%	9%	12%	13%
District Admin Support	6%	6%	6%	6%
School Admin Support	8%	7%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	6%	7%	7%	8%
Transportation	6%	5%	4%	4%
Food Services	7%	8%	7%	3%
Fund Balance Percent	19%	50%	73%	57%
End-of-Year Balance	\$1,140,218	\$2,887,248	\$4,084,477	\$3,623,823

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$3,318,180
Less 30 Cent Local Effort	\$1,206,560
State Tier I	\$114,748
Adjustments	\$1,407
Less Capital Outlay	\$56,111
Net General Fund SEEK	\$2,227,775
Per-Pupil Assessment	\$716,766
Levied Rate Type	4%
Real Estate Property Tax	82.6
Tangible Property Tax	82.8
Motor Vehicle Tax	62.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	9	38	30	45	11	28	31	36
Middle	12	37	27	44	14	26	23	34
High	20	36	40	44	N/A	25	43	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	19	29	18	37	5	32
Middle	9	22	20	36	22	38
High	9	14	23	34	33	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.1	30.0%
Math	15.7	9.0%
Reading	16.7	27.0%
Science	16.9	N/A
Composite	16.2	N/A

Postsecondary Readiness

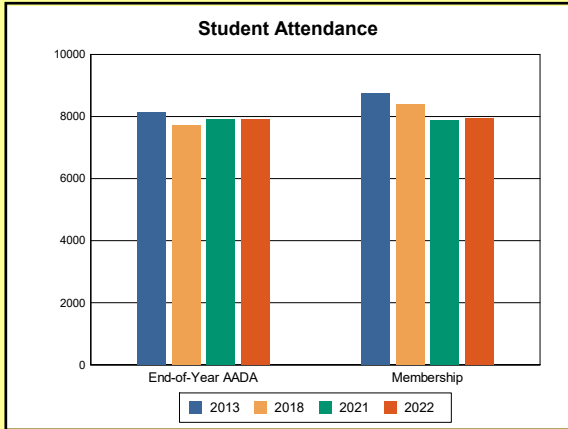
Total Postsecondary Readiness		89.7
Academic	Total Academic Readiness	87.2
	College Readiness Benchmark	82.1
	AP	12.8
	Dual Credit	56.4
Career	Total Career Readiness	51.3
	Industry Certification	15.4
	CTE End of Program Assessment	25.6
	Dual Credit	25.6
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Amanda Abell
 1102 N Dixie Hwy
 Cave City, KY
 (270) 773-2530

Christian County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	15	12	12	12
EOY AADA	8,148	7,733	7,891	7,891
Membership	8,763	8,378	7,879	7,948
Attendance %	95.38	94.68	N/A	N/A
Chronic absent %	N/A	N/A	23.45	25.56

Staffing Data

	2013	2018	2022
Classified Personnel	595 (45%)	546 (46%)	520 (44%)
Certified Personnel	718 (55%)	643 (54%)	650 (56%)
Number FTE Teachers	609	516	536
Pupil/Teacher Ratio	14.4	16.2	14.8
NBCT Count	10	13	11
Students Per Counselor	337.0	349.1	305.7
Administrator FTE	36.0	51.6	57.0
Salary & Benefits as % of GF Expenditures	84.2%	86.5%	78.4%
Teacher Pay			
Avg Salary	\$46,614	\$48,118	\$46,986
Avg Extended	\$201	\$208	\$181
Avg Extra Duty	\$465	\$548	\$498
Years of Experience			
0 (New)	6.1%	5.8%	16.0%
1-5	32.2%	26.9%	23.3%
6-10	18.7%	25.1%	18.2%
11-20	26.6%	28.2%	27.6%
21-25	7.2%	7.8%	9.9%
26-30	4.8%	3.7%	4.3%
Over 30	3.3%	2.4%	0.8%
Teacher Turnover	19%	17%	23%
Avg Years	10.6	10.6	10.0
Rank			
Rank IV	0.3%	1.3%	9.7%
Rank III	31.5%	29.2%	28.0%
Rank II	47.6%	51.1%	44.1%
Rank I	19.4%	18.2%	18.3%

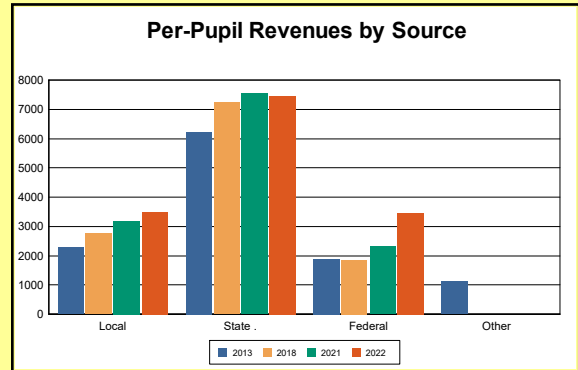
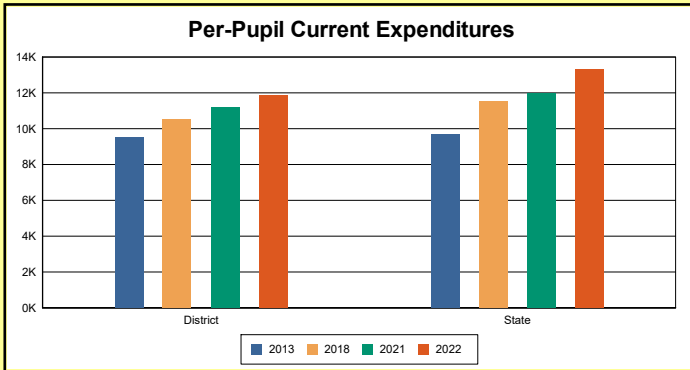
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(69%)	(73%)	(70%)	(72%)
Homeless	341 (4%)	204 (2%)	58 (1%)	133 (2%)
LEP	176 (2%)	207 (2%)	214 (3%)	221 (3%)
Migrant	20 (-%)	28 (-%)	69 (1%)	79 (1%)
Foster Care	N/A	N/A	N/A	144 (1%)
Exceptional Child				
Severe	207 (2%)	252 (3%)	270 (3%)	259 (3%)
Moderate	461 (5%)	591 (7%)	561 (7%)	570 (7%)
Speech	369 (4%)	325 (4%)	313 (4%)	303 (4%)
Membership				
Preschool	421 (5%)	334 (4%)	223 (3%)	288 (3%)
K-5	4,476 (49%)	4,028 (46%)	3,557 (44%)	3,686 (45%)
6-8	1,947 (21%)	1,927 (22%)	1,904 (24%)	1,888 (23%)
9-12	2,330 (25%)	2,410 (28%)	2,418 (30%)	2,374 (29%)
Race				
Cauc/White	4,935 (56%)	4,327 (52%)	3,848 (49%)	3,821 (48%)
Black	2,945 (34%)	2,825 (34%)	2,705 (34%)	2,692 (34%)
Hispanic	472 (5%)	611 (7%)	630 (8%)	686 (9%)
Other	411 (5%)	615 (7%)	696 (9%)	749 (9%)
Attainment				
Grad Rate	481 (81%)	547 (91%)	568 (93%)	552 (90%)
Students Leave District	N/A	N/A	60 (1%)	81 (1%)
Students Come into District	N/A	N/A	35 -%	38 -%
Retention Rate	(3.1%)	(1.6%)	(1.1%)	(2.3%)
Dropout Rate	(0.9%)	(0.9%)	(0.8%)	(0.9%)
Discipline				
Bullying/Harassment	2	323	103	306

Certified Salary Schedule

	2013 (187 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$36,416	\$37,485	\$37,485	\$37,860
10 Years	45,352	46,684	43,827	44,265
20 Years	49,053	50,493	49,464	49,959
30 Years	52,539	54,082	54,082	54,623
Rank II				
0 Years	40,291	41,474	41,474	41,889
10 Years	49,275	50,723	47,817	48,295
20 Years	52,975	54,531	53,453	53,988
30 Years	56,415	58,072	58,072	58,653
Rank I				
0 Years	44,146	45,444	45,444	45,898
10 Years	53,213	54,776	51,785	52,303
20 Years	56,913	58,585	57,423	57,997
30 Years	60,269	62,039	62,039	62,659

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	59%	59%	60%	60%
Instructional Support	9%	9%	9%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	3%	3%	4%	3%
Plant Operations	10%	9%	9%	9%
Transportation	6%	5%	5%	6%
Food Services	7%	7%	6%	7%
Fund Balance Percent	16%	12%	21%	19%
End-of-Year Balance	\$9,396,148	\$6,832,095	\$11,974,914	\$11,561,799

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$44,234,644
Less 30 Cent Local Effort	\$13,798,611
State Tier I	\$2,567,270
Adjustments	\$70,695
Less Capital Outlay	\$789,057
Net General Fund SEEK	\$33,073,998
Per-Pupil Assessment	\$582,916
Levied Rate Type	over 4%
Real Estate Property Tax	42.3
Tangible Property Tax	42.8
Motor Vehicle Tax	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	35	38	37	45	29	28	30	36
Middle	32	37	39	44	27	26	33	34
High	28	36	42	44	21	25	39	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress			
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

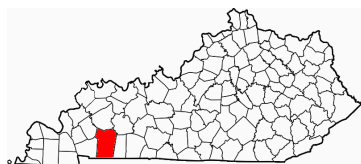
All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	20	29	27	37	32	32
Middle	13	22	32	36	40	38
High	10	14	31	34	43	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.1	44.0%
Math	16.5	25.0%
Reading	17.6	37.0%
Science	17.5	N/A
Composite	17.3	N/A

Postsecondary Readiness

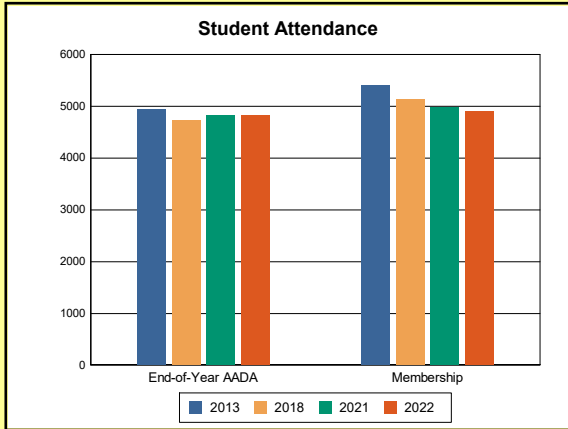
Total Postsecondary Readiness		63.3
Academic	Total Academic Readiness	54.5
	College Readiness Benchmark	50.6
	AP	12.0
	Dual Credit	23.2
Career	Total Career Readiness	47.8
	Industry Certification	20.0
	CTE End of Program Assessment	30.1
	Dual Credit	12.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Christopher Bentzel
 200 Glass Ave
 Hopkinsville, KY
 (270) 887-7000

Clark County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	11	7	7	7
EOY AADA	4,928	4,727	4,828	4,828
Membership	5,399	5,135	4,969	4,897
Attendance %	94.34	93.91	N/A	N/A
Chronic absent %	N/A	N/A	13.86	26.42

Staffing Data

	2013	2018	2022
Classified Personnel	373 (48%)	373 (49%)	387 (46%)
Certified Personnel	408 (52%)	392 (51%)	446 (54%)
Number FTE Teachers	349	329	380
Pupil/Teacher Ratio	15.5	15.6	12.9
NBCT Count	16	14	20
Students Per Counselor	415.3	427.9	326.5
Adminstrator FTE	29.0	30.0	30.0
Salary & Benefits as % of GF Expenditures	86.9%	73.2%	83.7%
Teacher Pay			
Avg Salary	\$46,385	\$49,304	\$50,106
Avg Extended	\$205	\$238	\$255
Avg Extra Duty	\$141	\$158	\$163
Years of Experience			
0 (New)	8.3%	8.8%	9.7%
1-5	25.2%	28.2%	28.7%
6-10	21.5%	16.6%	17.4%
11-20	24.1%	30.9%	25.0%
21-25	12.9%	7.3%	6.8%
26-30	6.0%	6.7%	3.7%
Over 30	2.0%	1.5%	2.6%
Teacher Turnover	14%	16%	25%
Avg Years	11.2	10.7	10.3
Rank			
Rank IV	0.0%	0.0%	1.3%
Rank III	22.4%	24.9%	26.0%
Rank II	57.0%	56.0%	48.5%
Rank I	20.6%	19.1%	18.1%

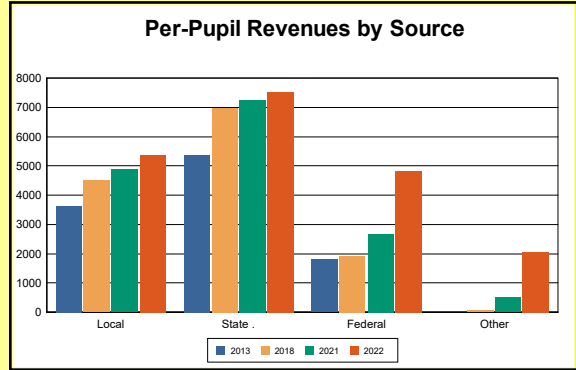
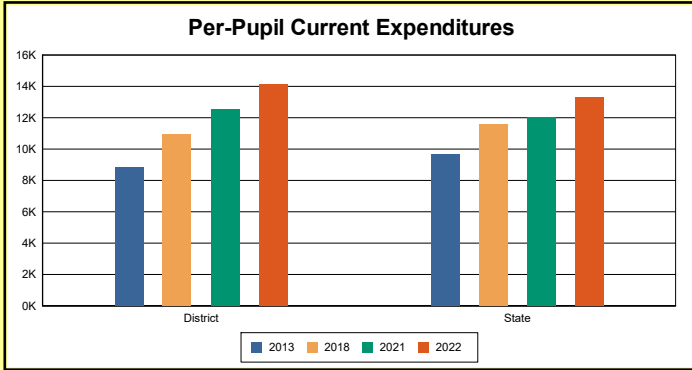
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(58%)	(62%)	(62%)	(61%)
Homeless	20 (-%)	93 (2%)	16 (-%)	19 (-%)
LEP	78 (1%)	85 (2%)	117 (2%)	137 (3%)
Migrant	104 (2%)	86 (2%)	74 (1%)	83 (2%)
Foster Care	N/A	N/A	N/A	83 (1%)
Exceptional Child				
Severe	136 (3%)	155 (3%)	159 (3%)	149 (3%)
Moderate	362 (7%)	428 (8%)	451 (9%)	417 (9%)
Speech	180 (3%)	171 (3%)	167 (3%)	171 (3%)
Membership				
Preschool	143 (3%)	322 (6%)	439 (8%)	474 (9%)
K-5	2,505 (45%)	2,287 (42%)	2,041 (38%)	2,064 (38%)
6-8	1,260 (23%)	1,284 (24%)	1,278 (24%)	1,204 (22%)
9-12	1,632 (29%)	1,560 (29%)	1,650 (31%)	1,629 (30%)
Race				
Cauc/White	4,682 (87%)	4,277 (83%)	4,027 (81%)	3,946 (81%)
Black	331 (6%)	289 (6%)	288 (6%)	278 (6%)
Hispanic	241 (4%)	327 (6%)	381 (8%)	406 (8%)
Other	145 (3%)	242 (5%)	273 (6%)	267 (5%)
Attainment				
Grad Rate	368 (90%)	423 (99%)	384 (96%)	369 (94%)
Students Leave District	N/A	N/A	98 (2%)	110 (2%)
Students Come into District	N/A	N/A	72 (1%)	93 (2%)
Retention Rate	(2.2%)	(-%)	(-%)	(-%)
Dropout Rate	(-%)	(-%)	(-%)	(0.5%)
Discipline				
Bullying/Harassment	5	95	8	117

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$34,760	\$36,883	\$37,997	\$37,997
10 Years	44,984	47,733	49,175	49,175
20 Years	47,790	50,926	52,464	52,464
30 Years	48,738	52,735	54,328	54,328
Rank II				
0 Years	38,787	41,158	42,401	42,401
10 Years	49,036	52,033	53,604	53,604
20 Years	52,603	56,054	57,747	57,747
30 Years	54,071	58,046	59,799	59,799
Rank I				
0 Years	42,790	45,404	46,776	46,776
10 Years	53,177	56,426	58,131	58,131
20 Years	57,028	60,647	62,479	62,479
30 Years	58,270	62,802	64,699	64,699

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	60%	60%	59%
Instructional Support	7%	6%	9%	9%
District Admin Support	3%	4%	1%	2%
School Admin Support	5%	5%	3%	3%
Business Support	2%	3%	2%	2%
Plant Operations	8%	8%	12%	11%
Transportation	5%	7%	6%	7%
Food Services	8%	7%	6%	7%
Fund Balance Percent	25%	24%	19%	26%
End-of-Year Balance	\$8,848,439	\$9,747,883	\$7,504,681	\$10,901,592

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$26,649,847
Less 30 Cent Local Effort	\$9,918,014
State Tier I	\$1,061,881
Adjustments	\$0
Less Capital Outlay	\$482,757
Net General Fund SEEK	\$17,793,714
Per-Pupil Assessment	\$684,818
Levied Rate Type	4%
Real Estate Property Tax	64.9
Tangible Property Tax	64.9
Motor Vehicle Tax	53.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	43	38	42	45	33	28	35	36
Middle	44	37	42	44	34	26	32	34
High	41	36	43	44	29	25	31	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Orange	Orange
School Climate & Safety	Green	Yellow	Yellow
ELL Progress	Yellow	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	21	29	42	37	33	32
Middle	23	22	34	36	17	38
High	11	14	29	34	32	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.6	46.0%
Math	18.2	34.0%
Reading	18.9	46.0%
Science	18.9	N/A
Composite	18.5	N/A

Postsecondary Readiness

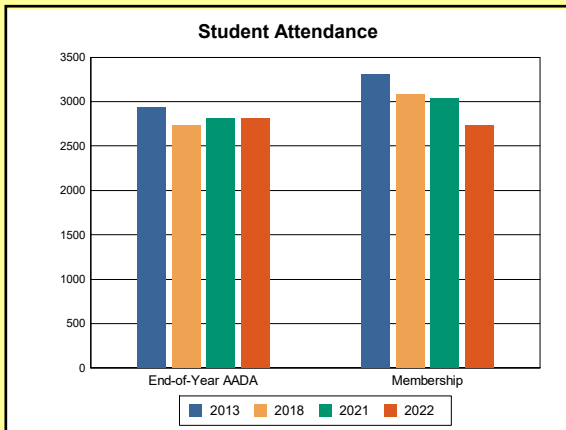
Total Postsecondary Readiness		73.7
Academic	Total Academic Readiness	71.9
	College Readiness Benchmark	69.9
	AP	19.1
	Dual Credit	28.1
Career	Total Career Readiness	26.3
	Industry Certification	15.8
	CTE End of Program Assessment	8.4
	Dual Credit	4.8
	Apprenticeship	1.8
Work-Based Experience	N/A	



Superintendent
 Elmer Thomas
 1600 W Lexington Ave
 Winchester, KY
 (859) 744-4545

Clay County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	9	9	9	9
EOY AADA	2,937	2,734	2,810	2,810
Membership	3,309	3,085	3,042	2,736
Attendance %	91.28	90.93	N/A	N/A
Chronic absent %	N/A	N/A	23.42	53.84

Staffing Data

	2013	2018	2022
Classified Personnel	335 (53%)	303 (52%)	256 (48%)
Certified Personnel	297 (47%)	275 (48%)	279 (52%)
Number FTE Teachers	250	233	233
Pupil/Teacher Ratio	13.2	13.2	11.7
NBCT Count	4	2	3
Students Per Counselor	3,309.0	1,542.5	912.0
Adminstrator FTE	18.0	20.0	21.2
Salary & Benefits as % of GF Expenditures	86.5%	87.7%	81.9%
Teacher Pay			
Avg Salary	\$47,919	\$48,642	\$49,883
Avg Extended	\$186	\$192	\$249
Avg Extra Duty	\$347	\$389	\$242
Years of Experience			
0 (New)	0.4%	4.3%	9.0%
1-5	16.0%	18.4%	18.5%
6-10	15.6%	15.9%	16.7%
11-20	44.0%	36.3%	27.9%
21-25	14.4%	17.2%	18.5%
26-30	7.2%	6.2%	7.7%
Over 30	2.4%	1.7%	1.7%
Teacher Turnover	6%	8%	11%
Avg Years	14.7	13.8	13.2
Rank			
Rank IV	0.0%	0.0%	0.9%
Rank III	12.0%	15.0%	15.5%
Rank II	27.2%	32.0%	36.7%
Rank I	60.8%	53.0%	47.0%

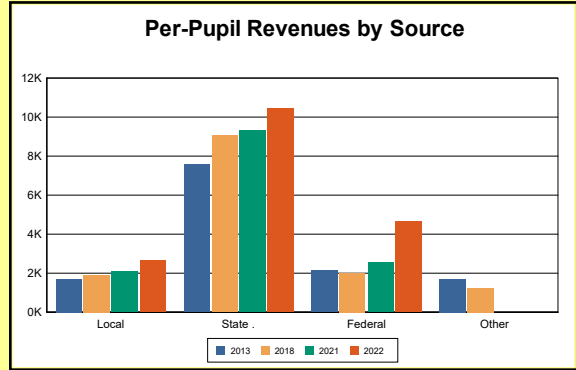
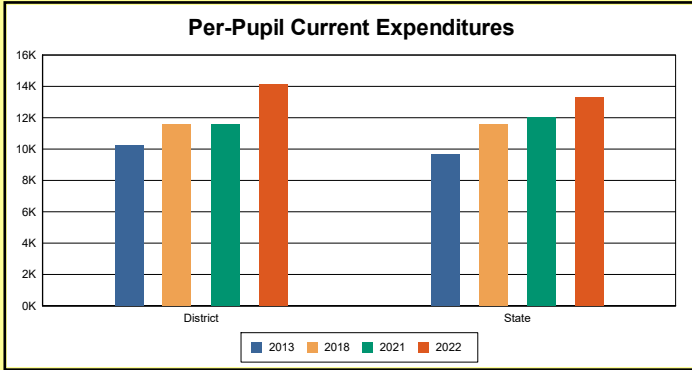
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(74%)	(78%)	(82%)	(78%)
Homeless	51 (2%)	33 (1%)	---	---
LEP	10 (-%)	6 (-%)	2 (-%)	1 (-%)
Migrant	0 (0%)	1 (-%)	---	---
Foster Care	N/A	N/A	N/A	136 (4%)
Exceptional Child				
Severe	81 (2%)	78 (3%)	91 (3%)	84 (3%)
Moderate	304 (9%)	330 (11%)	330 (11%)	281 (10%)
Speech	203 (6%)	228 (7%)	210 (7%)	214 (8%)
Membership				
Preschool	80 (2%)	127 (4%)	122 (4%)	129 (5%)
K-5	1,665 (49%)	1,539 (48%)	1,475 (47%)	1,337 (47%)
6-8	760 (22%)	729 (23%)	733 (23%)	644 (22%)
9-12	883 (26%)	815 (25%)	834 (26%)	755 (26%)
Race				
Cauc/White	3,228 (98%)	2,998 (97%)	2,953 (97%)	2,651 (97%)
Black	35 (1%)	36 (1%)	32 (1%)	28 (1%)
Hispanic	23 (1%)	22 (1%)	26 (1%)	24 (1%)
Other	23 (1%)	29 (1%)	31 (1%)	33 (1%)
Attainment				
Grad Rate	196 (83%)	175 (83%)	176 (86%)	163 (86%)
Students Leave District	N/A	N/A	33 (1%)	31 (1%)
Students Come into District	N/A	N/A	52 (2%)	39 (1%)
Retention Rate	(3.4%)	(3.0%)	(2.1%)	(9.0%)
Dropout Rate	(1.5%)	(2.0%)	(1.4%)	(0.7%)
Discipline				
Bullying/Harassment	6	41	9	41

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,017	\$35,394	\$36,102	\$36,824
10 Years	42,904	44,642	45,535	46,446
20 Years	45,249	47,081	48,023	48,983
30 Years	45,249	47,081	48,023	48,983
Rank II				
0 Years	37,786	39,316	40,103	40,905
10 Years	46,673	48,564	49,535	50,526
20 Years	49,018	51,003	52,023	53,063
30 Years	49,018	51,003	52,023	53,063
Rank I				
0 Years	41,698	43,387	44,254	45,139
10 Years	50,585	52,634	53,687	54,761
20 Years	52,930	55,073	56,175	57,299
30 Years	52,930	55,073	56,175	57,299

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	57%	58%	60%
Instructional Support	10%	11%	13%	11%
District Admin Support	5%	4%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	6%	7%
Food Services	7%	8%	6%	6%
Fund Balance Percent	14%	30%	69%	77%
End-of-Year Balance	\$3,206,438	\$6,564,213	\$12,685,593	\$14,946,207

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$16,464,383
Less 30 Cent Local Effort	\$1,750,427
State Tier I	\$2,021,754
Adjustments	\$0
Less Capital Outlay	\$280,998
Net General Fund SEEK	\$16,735,710
Per-Pupil Assessment	\$207,644
Levied Rate Type	under 4%
Real Estate Property Tax	65.6
Tangible Property Tax	65.6
Motor Vehicle Tax	48.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	44	38	51	45	41	28	49	36
Middle	38	37	44	44	31	26	38	34
High	33	36	41	44	25	25	29	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	36	29	49	37	49	32
Middle	21	22	28	36	31	38
High	7	14	27	34	30	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.8	49.0%
Math	17.9	35.0%
Reading	18.3	41.0%
Science	18.3	N/A
Composite	18.2	N/A

Postsecondary Readiness

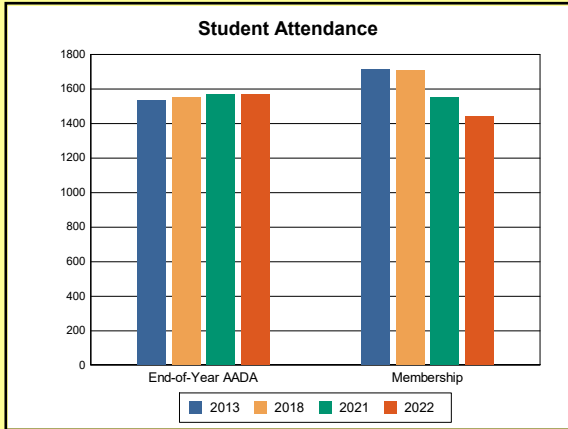
Total Postsecondary Readiness		77.6
Academic	Total Academic Readiness	69.1
	College Readiness Benchmark	66.7
	AP	14.5
	Dual Credit	56.4
Career	Total Career Readiness	69.1
	Industry Certification	15.8
	CTE End of Program Assessment	47.9
	Dual Credit	34.5
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 William Sexton
 128 Richmond Road
 Manchester, KY
 (606) 598-2168

Clinton County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	1,536	1,550	1,570	1,570
Membership	1,714	1,705	1,552	1,440
Attendance %	93.45	92.97	N/A	N/A
Chronic absent %	N/A	N/A	9.96	34.08

Staffing Data

	2013	2018	2022
Classified Personnel	177 (55%)	149 (51%)	136 (48%)
Certified Personnel	146 (45%)	142 (49%)	145 (52%)
Number FTE Teachers	116	118	120
Pupil/Teacher Ratio	14.8	14.5	12.0
NBCT Count	3	3	4
Students Per Counselor	285.7	426.3	288.0
Administrator FTE	15.9	16.0	16.2
Salary & Benefits as % of GF Expenditures	83.1%	82.5%	80.5%
Teacher Pay			
Avg Salary	\$45,814	\$47,189	\$47,672
Avg Extended	\$1,215	\$1,055	\$1,030
Avg Extra Duty	\$370	\$238	\$192
Years of Experience			
0 (New)	2.6%	7.7%	9.2%
1-5	24.2%	24.7%	23.3%
6-10	22.5%	16.8%	17.5%
11-20	29.3%	34.8%	33.3%
21-25	12.9%	7.7%	10.8%
26-30	4.3%	5.9%	3.3%
Over 30	4.3%	2.6%	2.5%
Teacher Turnover	12%	6%	12%
Avg Years	12.3	11.6	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.5%	17.9%	22.5%
Rank II	35.4%	40.8%	41.7%
Rank I	42.1%	38.8%	34.2%

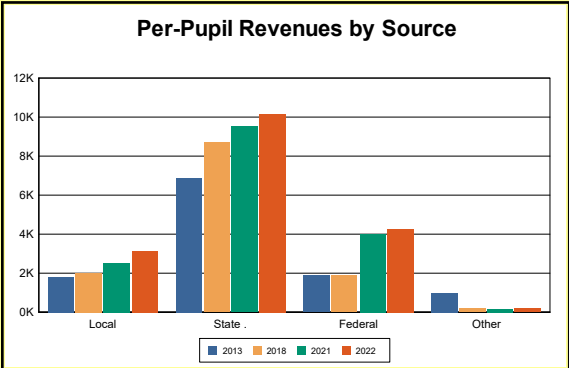
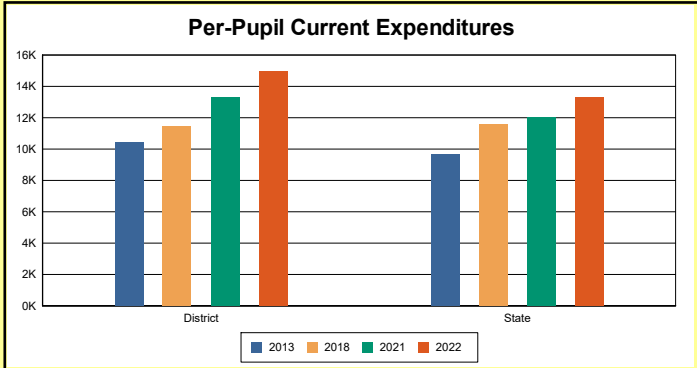
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(72%)	(76%)	(81%)	(77%)
Homeless	25 (1%)	15 (1%)	55 (4%)	29 (2%)
LEP	36 (2%)	39 (2%)	35 (2%)	39 (3%)
Migrant	34 (2%)	78 (5%)	93 (6%)	102 (7%)
Foster Care	N/A	N/A	N/A	89 (5%)
Exceptional Child				
Severe	51 (3%)	52 (3%)	54 (3%)	55 (4%)
Moderate	120 (7%)	165 (10%)	174 (11%)	156 (11%)
Speech	47 (3%)	76 (4%)	83 (5%)	79 (5%)
Membership				
Preschool	70 (4%)	122 (7%)	117 (7%)	104 (7%)
K-5	796 (45%)	793 (43%)	688 (41%)	672 (44%)
6-8	423 (24%)	358 (20%)	397 (24%)	360 (23%)
9-12	495 (28%)	552 (30%)	467 (28%)	408 (26%)
Race				
Cauc/White	1,612 (94%)	1,580 (93%)	1,409 (91%)	1,312 (91%)
Black	17 (1%)	19 (1%)	17 (1%)	11 (1%)
Hispanic	71 (4%)	99 (6%)	116 (7%)	105 (7%)
Other	14 (1%)	7 (-%)	10 (1%)	12 (1%)
Attainment				
Grad Rate	89 (82%)	122 (97%)	115 (97%)	91 (97%)
Students Leave District	N/A	N/A	26 (2%)	27 (2%)
Students Come into District	N/A	N/A	61 (4%)	34 (2%)
Retention Rate	(3.2%)	(4.9%)	(0.9%)	(5.9%)
Dropout Rate	(-%)	(0.8%)	(-%)	(0.0%)
Discipline				
Bullying/Harassment	0	28	0	17

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$34,259	\$35,294	\$35,647	\$36,003
10 Years	42,802	44,095	44,536	44,981
20 Years	45,540	46,915	47,384	47,858
30 Years	45,540	46,915	47,384	47,858
Rank II				
0 Years	37,952	39,098	39,489	39,884
10 Years	46,809	48,223	48,705	49,192
20 Years	49,497	50,992	51,502	52,017
30 Years	49,497	50,992	51,502	52,017
Rank I				
0 Years	41,707	42,967	43,397	43,831
10 Years	50,809	52,343	52,866	53,395
20 Years	53,418	55,031	55,581	56,137
30 Years	53,418	55,031	55,581	56,137

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	61%	65%	63%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	6%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	7%	10%
Transportation	6%	5%	5%	6%
Food Services	7%	8%	6%	6%
Fund Balance Percent	6%	7%	28%	36%
End-of-Year Balance	\$685,106	\$858,849	\$3,075,150	\$4,279,488

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$8,946,883
Less 30 Cent Local Effort	\$1,626,806
State Tier I	\$875,026
Adjustments	\$0
Less Capital Outlay	\$157,012
Net General Fund SEEK	\$8,195,103
Per-Pupil Assessment	\$345,367
Levied Rate Type	under 4%
Real Estate Property Tax	45.7
Tangible Property Tax	45.7
Motor Vehicle Tax	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading		Math		Reading		
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	20	38	25	45	N/A	28	20	36
Middle	26	37	34	44	20	26	29	34
High	13	36	30	44	N/A	25	N/A	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	
Elem	28	29	18	37	7	32
Middle	11	22	28	36	15	38
High	15	14	46	34	52	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.8	41.0%
Math	16.8	19.0%
Reading	18.8	38.0%
Science	17.3	N/A
Composite	17.6	N/A

Postsecondary Readiness

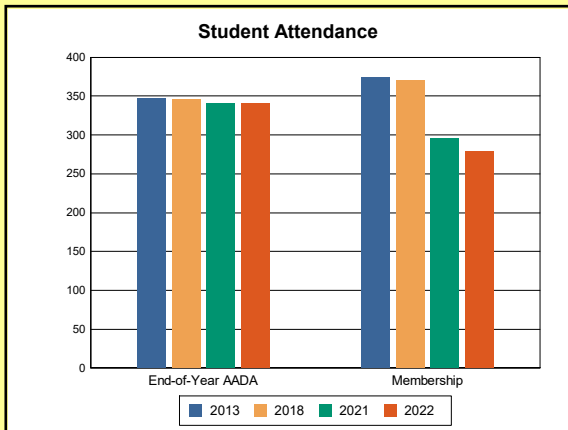
Total Postsecondary Readiness		90.2
Academic	Total Academic Readiness	63.0
	College Readiness Benchmark	55.4
	AP	6.5
	Dual Credit	35.9
Career	Total Career Readiness	81.5
	Industry Certification	35.9
	CTE End of Program Assessment	18.5
	Dual Credit	67.4
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. Paula Little
 1273 KY HWY 90 West Ste 103
 Albany, KY
 (606) 387-6480

Cloverport Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	1	3
EOY AADA	347	346	341	341
Membership	374	371	295	279
Attendance %	95.46	95.35	N/A	N/A
Chronic absent %	N/A	N/A	1.83	25.24

Staffing Data

	2013	2018	2022
Classified Personnel	34 (56%)	28 (49%)	26 (51%)
Certified Personnel	27 (44%)	29 (51%)	25 (49%)
Number FTE Teachers	22	24	20
Pupil/Teacher Ratio	16.9	15.8	14.0
NBCT Count	0	2	1
Students Per Counselor	748.0	371.0	279.0
Adminstrator FTE	3.0	3.2	4.1
Salary & Benefits as % of GF Expenditures	82.4%	85.3%	79.6%
Teacher Pay			
Avg Salary	\$41,679	\$43,010	\$45,402
Avg Extended	\$164	\$109	\$0
Avg Extra Duty	\$767	\$670	\$835
Years of Experience			
0 (New)	4.5%	0.0%	0.0%
1-5	49.6%	38.3%	35.0%
6-10	13.5%	40.4%	25.0%
11-20	18.1%	17.0%	30.0%
21-25	9.0%	4.3%	10.0%
26-30	5.3%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	17%	21%	10%
Avg Years	8.3	8.0	9.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.1%	29.8%	40.0%
Rank II	70.7%	59.6%	50.0%
Rank I	2.3%	10.6%	10.0%

Demographic Profile

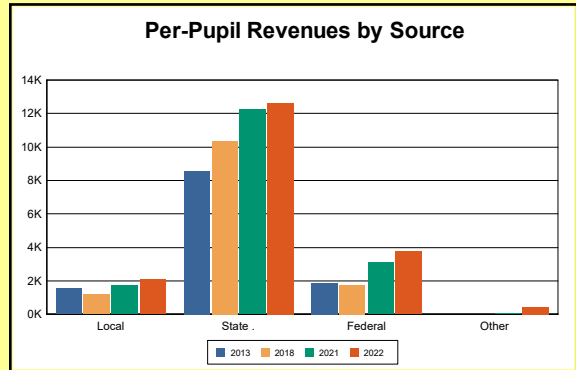
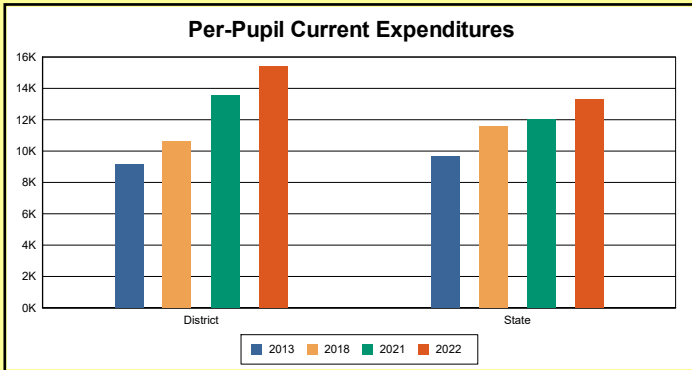
	2013	2018	2021	2022
Free & Reduced Lunch	(73%)	(69%)	(66%)	(64%)
Homeless	0 (0%)	2 (1%)	---	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	11 (3%)
Exceptional Child				
Severe	10 (3%)	7 (2%)	9 (3%)	7 (3%)
Moderate	33 (9%)	20 (5%)	11 (4%)	14 (5%)
Speech	22 (6%)	27 (7%)	16 (5%)	15 (5%)
Membership				
Preschool	7 (2%)	25 (6%)	13 (4%)	16 (5%)
K-5	167 (44%)	157 (40%)	101 (33%)	102 (35%)
6-8	99 (26%)	93 (23%)	87 (28%)	73 (25%)
9-12	108 (28%)	121 (31%)	107 (35%)	104 (35%)
Race				
Cauc/White	362 (97%)	354 (95%)	284 (96%)	271 (97%)
Black	5 (1%)	8 (2%)	6 (2%)	2 (1%)
Hispanic	5 (1%)	4 (1%)	2 (1%)	1 (-%)
Other	2 (1%)	5 (1%)	3 (1%)	5 (2%)
Attainment				
Grad Rate	15 (76%)	26 (89%)	26 (96%)	24 (86%)
Students Leave District	N/A	N/A	23 (8%)	38 (14%)
Students Come into District	N/A	N/A	54 (19%)	44 (16%)
Retention Rate	(0.0%)	(1.1%)	(0.0%)	(-%)
Dropout Rate	(0.5%)	(0.0%)	(0.6%)	(3.2%)
Discipline				
Bullying/Harassment	0	6	0	4

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,580	\$34,940	\$35,642	\$35,998
10 Years	42,669	44,398	45,290	45,743
20 Years	45,063	48,031	48,996	49,486
30 Years	47,955	49,897	50,900	51,409
Rank II				
0 Years	37,506	39,025	39,809	40,207
10 Years	46,579	48,465	49,440	49,934
20 Years	49,236	51,232	52,261	52,784
30 Years	50,587	52,636	53,694	54,231
Rank I				
0 Years	41,367	43,042	43,907	44,346
10 Years	50,485	52,901	53,964	54,504
20 Years	52,955	55,113	56,221	56,783
30 Years	54,115	56,496	57,632	58,208

Cloverport Independent

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	54%	54%	50%	53%
Instructional Support	6%	8%	10%	10%
District Admin Support	8%	8%	10%	10%
School Admin Support	5%	4%	4%	4%
Business Support	7%	8%	7%	7%
Plant Operations	7%	6%	6%	6%
Transportation	5%	4%	3%	4%
Food Services	8%	7%	10%	7%
Fund Balance Percent	33%	23%	28%	33%
End-of-Year Balance	\$797,311	\$564,755	\$667,593	\$823,378

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$1,751,995
Less 30 Cent Local Effort	\$141,738
State Tier I	\$233,026
Adjustments	\$6,355
Less Capital Outlay	\$34,120
Net General Fund SEEK	\$1,849,638
Per-Pupil Assessment	\$138,471
Levied Rate Type	4%
Real Estate Property Tax	70.8
Tangible Property Tax	74.9
Motor Vehicle Tax	56.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	44	38	58	45	39	28	55	36
Middle	48	37	51	44	43	26	43	34
High	22	36	52	44	N/A	25	39	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Green	Orange
Science, Social Studies, Writing	Green	Green	Orange
School Climate & Safety	Green	Green	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Orange

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	33	29	53	37	60	32
Middle	47	22	45	36	30	38
High	12	14	24	34	20	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.2	36.0%
Math	15.6	20.0%
Reading	17.1	24.0%
Science	16.5	N/A
Composite	16.5	N/A

Postsecondary Readiness

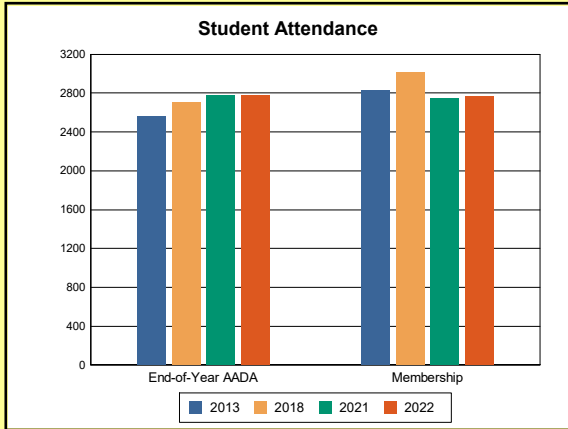
Total Postsecondary Readiness		60.0
Academic	Total Academic Readiness	52.0
	College Readiness Benchmark	44.0
	AP	0.0
	Dual Credit	40.0
Career	Total Career Readiness	16.0
	Industry Certification	8.0
	CTE End of Program Assessment	4.0
	Dual Credit	4.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
Mr. Roger Haynes
301 Poplar Street
Cloverport, KY
(270) 788-3388

Corbin Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	4	6
EOY AADA	2,567	2,710	2,782	2,782
Membership	2,831	3,015	2,742	2,760
Attendance %	94.47	94.24	N/A	N/A
Chronic absent %	N/A	N/A	9.28	21.81

Staffing Data

	2013	2018	2022
Classified Personnel	163 (45%)	185 (47%)	156 (42%)
Certified Personnel	200 (55%)	209 (53%)	214 (58%)
Number FTE Teachers	167	177	178
Pupil/Teacher Ratio	17.0	17.0	15.5
NBCT Count	11	10	11
Students Per Counselor	1,415.5	603.0	552.0
Adminstrator FTE	18.2	15.0	16.2
Salary & Benefits as % of GF Expenditures	84.6%	84.2%	86.7%
Teacher Pay			
Avg Salary	\$46,399	\$50,202	\$53,878
Avg Extended	\$247	\$343	\$327
Avg Extra Duty	\$1,671	\$1,348	\$1,428
Years of Experience			
0 (New)	4.8%	1.7%	3.4%
1-5	28.1%	18.6%	14.1%
6-10	20.4%	29.9%	23.7%
11-20	31.7%	34.5%	37.8%
21-25	7.2%	8.5%	14.9%
26-30	6.6%	5.1%	5.6%
Over 30	1.2%	1.7%	0.6%
Teacher Turnover	7%	6%	7%
Avg Years	10.9	12.1	13.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.0%	13.6%	14.7%
Rank II	44.9%	53.7%	49.3%
Rank I	31.1%	32.8%	36.1%

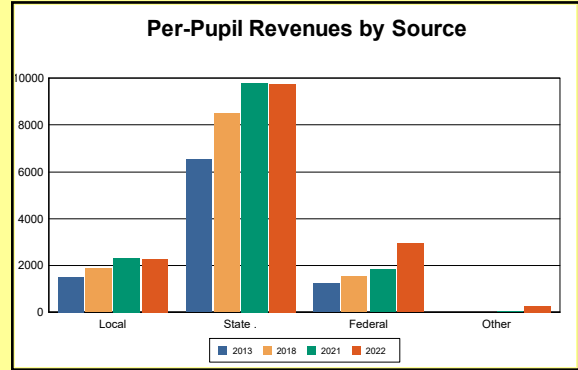
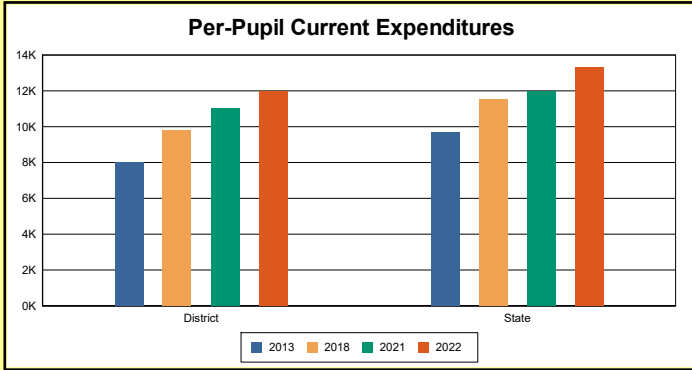
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(54%)	(61%)	(64%)	(58%)
Homeless	21 (1%)	57 (2%)	18 (1%)	21 (1%)
LEP	12 (-%)	23 (1%)	26 (1%)	31 (1%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	52 (2%)
Exceptional Child				
Severe	38 (1%)	56 (2%)	68 (2%)	72 (3%)
Moderate	116 (4%)	153 (5%)	164 (6%)	171 (6%)
Speech	124 (4%)	103 (3%)	88 (3%)	92 (3%)
Membership				
Preschool	57 (2%)	72 (2%)	90 (3%)	118 (4%)
K-5	1,266 (44%)	1,261 (41%)	1,057 (37%)	1,105 (38%)
6-8	731 (25%)	741 (24%)	666 (24%)	675 (23%)
9-12	832 (29%)	1,013 (33%)	1,019 (36%)	980 (34%)
Race				
Cauc/White	2,713 (96%)	2,869 (95%)	2,578 (94%)	2,581 (94%)
Black	8 (-%)	2 (-%)	9 (-%)	12 (-%)
Hispanic	40 (1%)	81 (3%)	101 (4%)	103 (4%)
Other	70 (2%)	63 (2%)	54 (2%)	64 (2%)
Attainment				
Grad Rate	198 (94%)	276 (96%)	275 (98%)	271 (96%)
Students Leave District	N/A	N/A	41916%	39114%
Students Come into District	N/A	N/A	71327%	105938%
Retention Rate	(1.7%)	(1.0%)	(0.7%)	(0.9%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Discipline				
Bullying/Harassment	0	9	3	26

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$35,564	\$37,368	\$38,881	\$39,464
10 Years	44,374	46,625	48,514	49,242
20 Years	47,413	49,817	51,834	52,612
30 Years	47,413	49,817	51,834	52,612
Rank II				
0 Years	39,402	41,400	43,077	43,723
10 Years	48,825	51,300	53,377	54,178
20 Years	51,496	54,107	56,298	57,142
30 Years	51,496	54,107	56,298	57,142
Rank I				
0 Years	43,522	45,729	47,581	48,295
10 Years	52,604	55,271	57,509	58,372
20 Years	55,536	58,352	60,715	61,626
30 Years	55,536	58,352	60,715	61,626

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	66%	69%	68%
Instructional Support	3%	3%	4%	4%
District Admin Support	4%	3%	2%	2%
School Admin Support	6%	6%	7%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	8%	7%	7%
Transportation	4%	3%	2%	3%
Food Services	8%	8%	6%	6%
Fund Balance Percent	9%	25%	28%	31%
End-of-Year Balance	\$1,442,207	\$4,673,805	\$5,151,273	\$6,046,615

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$14,368,146
Less 30 Cent Local Effort	\$1,886,635
State Tier I	\$1,676,117
Adjustments	\$30,439
Less Capital Outlay	\$278,205
Net General Fund SEEK	\$14,188,067
Per-Pupil Assessment	\$226,048
Levied Rate Type	under 4%
Real Estate Property Tax	68.5
Tangible Property Tax	69.9
Motor Vehicle Tax	69.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	62	38	60	45	54	28	52	36
Middle	53	37	65	44	44	26	57	34
High	42	36	58	44	27	25	49	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Blue	Green
Science, Social Studies, Writing	Blue	Blue	Yellow
School Climate & Safety	Green	Green	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	34	29	64	37	64	32
Middle	45	22	57	36	54	38
High	16	14	36	34	41	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.9	39.0%
Math	17.0	22.0%
Reading	19.3	49.0%
Science	18.1	N/A
Composite	17.9	N/A

Postsecondary Readiness

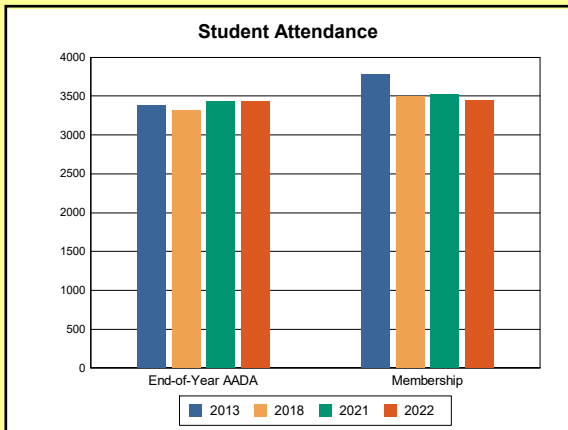
Total Postsecondary Readiness		83.5
Academic	Total Academic Readiness	74.7
	College Readiness Benchmark	72.6
	AP	13.5
	Dual Credit	46.4
Career	Total Career Readiness	65.8
	Industry Certification	5.5
	CTE End of Program Assessment	40.1
	Dual Credit	46.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. David Cox
 108 Roy Kidd Ave
 Corbin, KY
 (606) 528-1303

Covington Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	7	7	7	7
EOY AADA	3,389	3,313	3,433	3,433
Membership	3,775	3,503	3,517	3,447
Attendance %	94.85	95.27	N/A	N/A
Chronic absent %	N/A	N/A	23.49	23.57

Staffing Data

	2013	2018	2022
Classified Personnel	328 (48%)	342 (49%)	321 (48%)
Certified Personnel	355 (52%)	351 (51%)	347 (52%)
Number FTE Teachers	276	276	273
Pupil/Teacher Ratio	13.7	12.7	12.6
NBCT Count	7	6	2
Students Per Counselor	539.3	318.5	288.7
Adminstrator FTE	28.4	30.0	31.9
Salary & Benefits as % of GF Expenditures	82.8%	85.7%	84.8%
Teacher Pay			
Avg Salary	\$45,282	\$47,667	\$49,116
Avg Extended	\$180	\$180	\$188
Avg Extra Duty	\$996	\$493	\$116
Years of Experience			
0 (New)	12.0%	10.9%	9.1%
1-5	30.4%	37.4%	41.0%
6-10	22.8%	15.6%	19.0%
11-20	20.2%	22.0%	17.9%
21-25	7.0%	5.8%	7.7%
26-30	4.0%	4.4%	1.1%
Over 30	2.5%	2.9%	3.7%
Teacher Turnover	20%	25%	31%
Avg Years	9.2	9.2	8.7
Rank			
Rank IV	0.0%	2.5%	1.1%
Rank III	39.5%	37.7%	45.4%
Rank II	46.1%	46.1%	38.1%
Rank I	13.4%	12.6%	15.0%

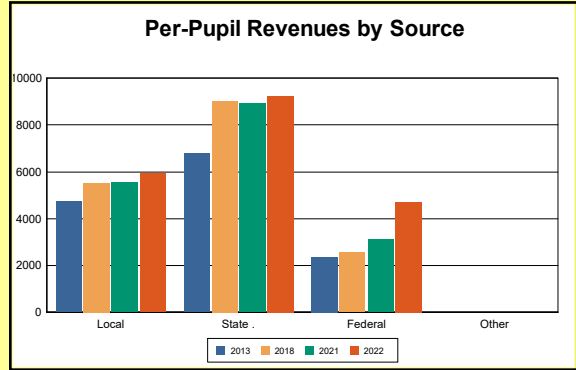
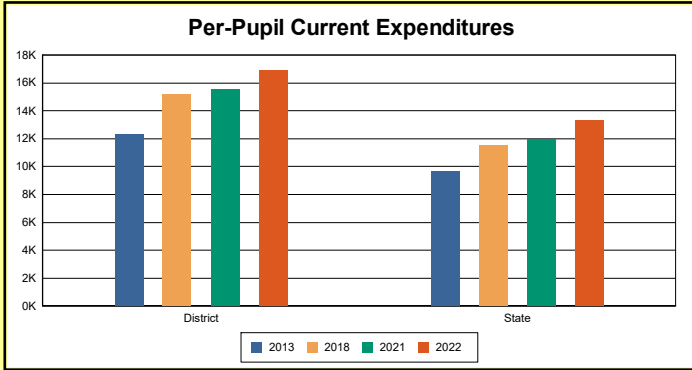
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(88%)	(90%)	(83%)	(89%)
Homeless	598 (16%)	614 (18%)	570 (16%)	779 (23%)
LEP	145 (4%)	355 (10%)	443 (13%)	599 (17%)
Migrant	0 (0%)	2 (-%)	---	---
Foster Care	N/A	N/A	N/A	81 (2%)
Exceptional Child				
Severe	108 (3%)	118 (3%)	128 (4%)	136 (4%)
Moderate	478 (13%)	452 (13%)	463 (13%)	420 (12%)
Speech	176 (5%)	135 (4%)	124 (4%)	104 (3%)
Membership				
Preschool	355 (9%)	403 (10%)	283 (7%)	314 (8%)
K-5	2,167 (52%)	1,953 (50%)	1,836 (48%)	1,796 (48%)
6-8	771 (19%)	750 (19%)	758 (20%)	719 (19%)
9-12	837 (20%)	800 (20%)	923 (24%)	932 (25%)
Race				
Cauc/White	2,002 (53%)	1,539 (44%)	1,361 (39%)	1,266 (37%)
Black	1,186 (31%)	1,063 (30%)	966 (27%)	897 (26%)
Hispanic	283 (8%)	537 (15%)	757 (22%)	828 (24%)
Other	304 (8%)	364 (10%)	433 (12%)	456 (13%)
Attainment				
Grad Rate	153 (81%)	169 (83%)	169 (78%)	189 (79%)
Students Leave District	N/A	N/A	253 (7%)	301 (9%)
Students Come into District	N/A	N/A	71 (2%)	54 (2%)
Retention Rate	(3.2%)	(2.4%)	(3.4%)	(4.3%)
Dropout Rate	(1.4%)	(2.0%)	(3.3%)	(2.9%)
Discipline				
Bullying/Harassment	2	32	17	300

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$37,371	\$38,500	\$40,051	\$40,051
10 Years	43,523	44,838	46,645	46,645
20 Years	51,895	53,462	55,617	55,617
30 Years	57,779	59,524	61,923	61,923
Rank II				
0 Years	39,960	41,167	42,826	42,826
10 Years	47,814	49,258	51,243	51,243
20 Years	56,581	58,290	60,639	60,639
30 Years	62,758	64,653	67,259	67,259
Rank I				
0 Years	44,134	45,467	47,299	47,299
10 Years	52,126	53,700	55,864	55,864
20 Years	60,911	62,751	65,279	65,279
30 Years	67,180	69,208	71,998	71,998

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	56%	55%	55%	56%
Instructional Support	8%	9%	9%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	8%	8%	9%	8%
Business Support	3%	4%	4%	4%
Plant Operations	12%	10%	10%	10%
Transportation	3%	3%	4%	4%
Food Services	6%	6%	5%	6%
Fund Balance Percent	23%	31%	27%	28%
End-of-Year Balance	\$7,642,820	\$11,057,199	\$9,021,915	\$10,465,459

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$20,064,743
Less 30 Cent Local Effort	\$5,494,330
State Tier I	\$1,298,126
Adjustments	\$0
Less Capital Outlay	\$343,336
Net General Fund SEEK	\$15,868,539
Per-Pupil Assessment	\$533,427
Levied Rate Type	4%
Real Estate Property Tax	108.1
Tangible Property Tax	108.3
Motor Vehicle Tax	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	29	38	44	45	28	28	43	36
Middle	18	37	27	44	17	26	25	34
High	14	36	21	44	12	25	17	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress			
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	26	29	36	37	24	32
Middle	6	22	16	36	13	38
High	2	14	11	34	6	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	12.7	9.0%
Math	14.5	3.0%
Reading	14.4	16.0%
Science	15.4	N/A
Composite	14.4	N/A

Postsecondary Readiness

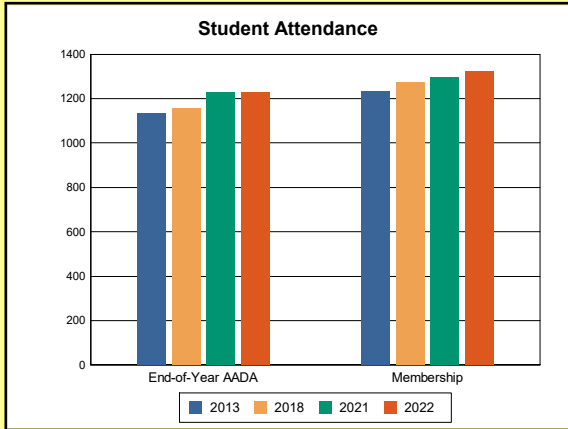
Total Postsecondary Readiness		43.8
Academic	Total Academic Readiness	30.3
	College Readiness Benchmark	24.4
	AP	3.5
	Dual Credit	12.9
Career	Total Career Readiness	29.4
	Industry Certification	15.4
	CTE End of Program Assessment	2.5
	Dual Credit	13.4
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Alvin Garrison
 25 E Seventh St
 Covington, KY
 (859) 392-1000

Crittenden County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	1,132	1,156	1,230	1,230
Membership	1,235	1,273	1,299	1,321
Attendance %	94.50	94.69	N/A	N/A
Chronic absent %	N/A	N/A	24.44	19.53

Staffing Data

	2013	2018	2022
Classified Personnel	92 (49%)	99 (49%)	98 (46%)
Certified Personnel	98 (51%)	101 (51%)	115 (54%)
Number FTE Teachers	80	82	95
Pupil/Teacher Ratio	15.5	15.5	14.0
NBCT Count	1	3	4
Students Per Counselor	411.7	424.3	330.3
Adminstrator FTE	5.0	9.0	8.0
Salary & Benefits as % of GF Expenditures	81.7%	84.2%	83.6%
Teacher Pay			
Avg Salary	\$45,143	\$46,045	\$48,332
Avg Extended	\$267	\$131	\$273
Avg Extra Duty	\$871	\$916	\$898
Years of Experience			
0 (New)	7.5%	4.9%	7.4%
1-5	21.3%	30.5%	29.6%
6-10	21.3%	15.9%	14.8%
11-20	29.8%	37.8%	28.0%
21-25	8.8%	4.9%	13.8%
26-30	11.3%	4.9%	4.2%
Over 30	0.0%	1.2%	2.1%
Teacher Turnover	18%	20%	16%
Avg Years	11.7	10.8	11.3
Rank			
Rank IV	0.0%	0.0%	2.1%
Rank III	31.4%	28.1%	28.6%
Rank II	48.9%	54.9%	52.4%
Rank I	19.7%	17.1%	16.9%

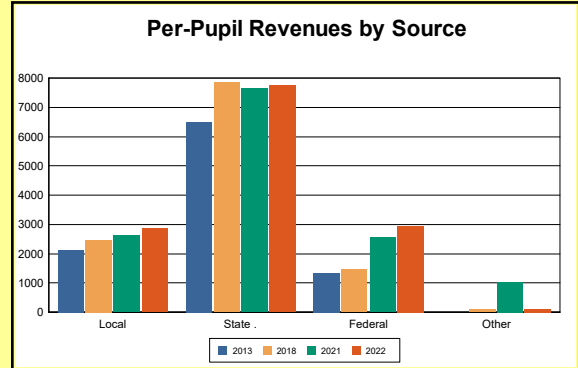
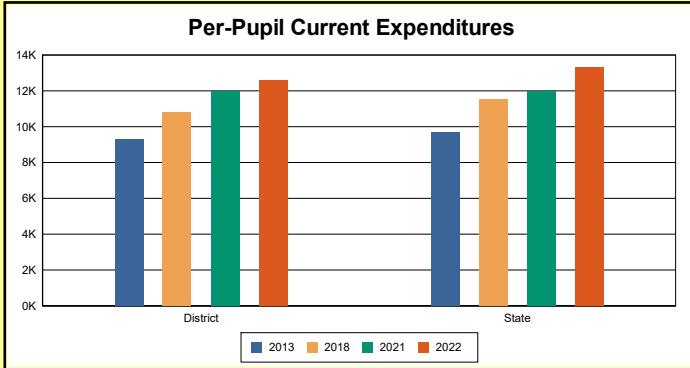
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(56%)	(54%)	(62%)	(63%)
Homeless	23 (2%)	252 (20%)	38 (3%)	77 (6%)
LEP	5 (-%)	3 (-%)	1 (-%)	1 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	29 (2%)
Exceptional Child				
Severe	16 (1%)	25 (2%)	30 (2%)	28 (2%)
Moderate	94 (8%)	102 (8%)	100 (8%)	116 (9%)
Speech	68 (6%)	73 (6%)	48 (4%)	55 (4%)
Membership				
Preschool	46 (4%)	91 (7%)	64 (5%)	85 (6%)
K-5	612 (48%)	586 (43%)	565 (41%)	590 (42%)
6-8	276 (22%)	334 (25%)	319 (23%)	317 (23%)
9-12	347 (27%)	351 (26%)	415 (30%)	414 (29%)
Race				
Cauc/White	1,196 (97%)	1,215 (95%)	1,231 (95%)	1,246 (94%)
Black	8 (1%)	5 (-%)	5 (-%)	3 (-%)
Hispanic	14 (1%)	17 (1%)	24 (2%)	24 (2%)
Other	17 (1%)	36 (3%)	39 (3%)	48 (4%)
Attainment				
Grad Rate	68 (84%)	65 (90%)	92 (92%)	77 (86%)
Students Leave District	N/A	N/A	25 (2%)	21 (2%)
Students Come into District	N/A	N/A	48 (4%)	104 (8%)
Retention Rate	(1.6%)	(1.9%)	(0.8%)	(3.0%)
Dropout Rate	(1.6%)	(0.5%)	(0.5%)	(1.2%)
Discipline				
Bullying/Harassment	0	45	22	44

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,928	\$36,164	\$37,255	\$38,000
10 Years	42,306	43,802	45,125	46,027
20 Years	46,569	48,216	49,672	50,665
30 Years	48,269	49,975	52,984	54,044
Rank II				
0 Years	38,296	39,650	40,847	41,664
10 Years	46,123	47,755	49,196	50,180
20 Years	50,794	52,590	54,178	55,261
30 Years	52,494	54,350	57,491	58,641
Rank I				
0 Years	42,186	43,678	44,996	45,896
10 Years	50,129	51,902	53,469	54,538
20 Years	54,812	56,750	58,463	59,633
30 Years	56,512	58,511	61,777	63,013

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	50%	54%	57%	54%
Instructional Support	13%	12%	11%	12%
District Admin Support	5%	5%	4%	4%
School Admin Support	7%	7%	6%	6%
Business Support	2%	2%	3%	2%
Plant Operations	9%	8%	8%	10%
Transportation	7%	6%	5%	5%
Food Services	7%	6%	6%	6%
Fund Balance Percent	8%	17%	13%	8%
End-of-Year Balance	\$644,875	\$1,557,487	\$1,245,961	\$834,402

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$6,710,950
Less 30 Cent Local Effort	\$1,595,938
State Tier I	\$568,429
Adjustments	\$0
Less Capital Outlay	\$122,992
Net General Fund SEEK	\$5,683,441
Per-Pupil Assessment	\$432,531
Levied Rate Type	under 4%
Real Estate Property Tax	48.9
Tangible Property Tax	48.9
Motor Vehicle Tax	54.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	56	38	56	45	49	28	49	36
Middle	37	37	46	44	31	26	41	34
High	33	36	40	44	27	25	34	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Yellow	Yellow
School Climate & Safety	Yellow	Yellow	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Orange

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	30	29	39	37	56	32
Middle	32	22	29	36	34	38
High	9	14	37	34	42	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.4	39.0%
Math	16.7	23.0%
Reading	17.9	41.0%
Science	18.1	N/A
Composite	17.4	N/A

Postsecondary Readiness

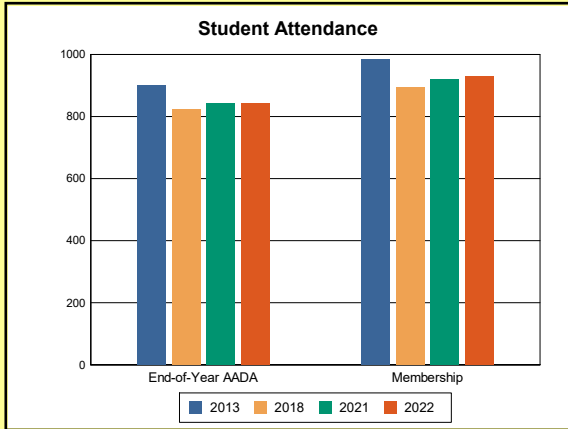
Total Postsecondary Readiness		64.2
Academic	Total Academic Readiness	53.1
	College Readiness Benchmark	45.7
	AP	0.0
	Dual Credit	40.7
Career	Total Career Readiness	51.9
	Industry Certification	6.2
	CTE End of Program Assessment	39.5
	Dual Credit	22.2
	Apprenticeship	2.5
Work-Based Experience	N/A	



Superintendent
 Tonya Driver
 601 W Elm Street
 Marion, KY
 (270) 965-3525

Cumberland County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	900	824	842	842
Membership	982	895	920	929
Attendance %	94.80	94.26	N/A	N/A
Chronic absent %	N/A	N/A	13.61	20.78

Staffing Data

	2013	2018	2022
Classified Personnel	72 (44%)	67 (47%)	75 (47%)
Certified Personnel	91 (56%)	76 (53%)	87 (53%)
Number FTE Teachers	65	57	66
Pupil/Teacher Ratio	15.1	15.7	14.0
NBCT Count	4	2	5
Students Per Counselor	345.8	1,790.0	464.5
Adminstrator FTE	7.9	9.0	8.5
Salary & Benefits as % of GF Expenditures	85.7%	80.5%	79.4%
Teacher Pay			
Avg Salary	\$45,218	\$44,954	\$45,426
Avg Extended	\$847	\$637	\$514
Avg Extra Duty	\$858	\$923	\$794
Years of Experience			
0 (New)	6.1%	8.8%	9.1%
1-5	18.4%	28.0%	36.1%
6-10	17.7%	14.0%	21.1%
11-20	40.7%	29.9%	19.6%
21-25	11.0%	15.8%	12.6%
26-30	6.1%	3.5%	1.5%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	16%	14%	18%
Avg Years	12.5	11.4	9.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.0%	29.8%	37.6%
Rank II	42.2%	45.7%	35.2%
Rank I	34.8%	24.5%	27.2%

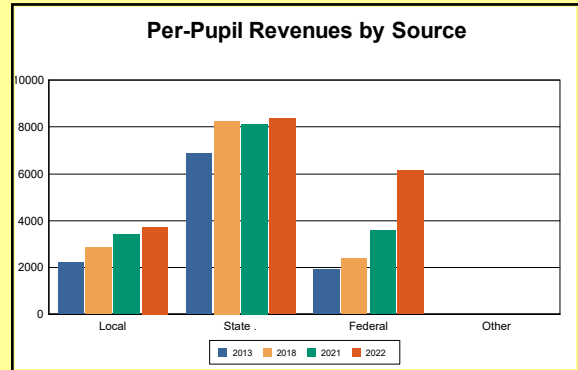
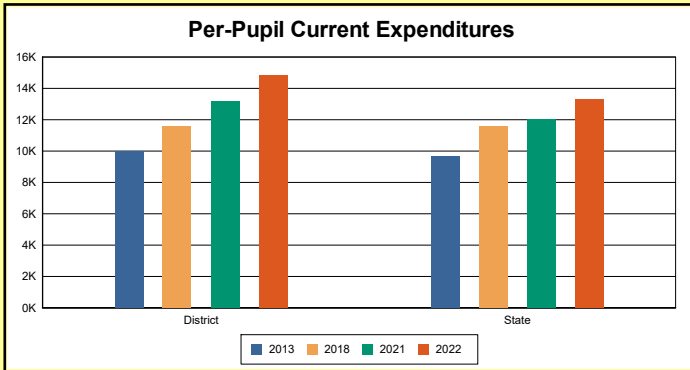
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(77%)	(78%)	(82%)	(79%)
Homeless	83 (8%)	59 (7%)	59 (6%)	61 (7%)
LEP	4 (-%)	1 (-%)	1 (-%)	1 (-%)
Migrant	4 (-%)	20 (2%)	---	---
Foster Care	N/A	N/A	N/A	21 (2%)
Exceptional Child				
Severe	10 (1%)	21 (2%)	18 (2%)	20 (2%)
Moderate	72 (7%)	65 (7%)	78 (8%)	94 (10%)
Speech	53 (5%)	45 (5%)	47 (5%)	50 (5%)
Membership				
Preschool	14 (1%)	27 (3%)	59 (6%)	57 (6%)
K-5	468 (47%)	437 (48%)	427 (44%)	441 (45%)
6-8	215 (22%)	193 (21%)	223 (23%)	199 (20%)
9-12	299 (30%)	263 (29%)	270 (28%)	289 (29%)
Race				
Cauc/White	904 (92%)	816 (91%)	821 (89%)	829 (89%)
Black	22 (2%)	12 (1%)	10 (1%)	13 (1%)
Hispanic	19 (2%)	23 (3%)	30 (3%)	29 (3%)
Other	37 (4%)	44 (5%)	59 (6%)	58 (6%)
Attainment				
Grad Rate	77 (95%)	74 (99%)	62 (100%)	69 (97%)
Students Leave District	N/A	N/A	47 (5%)	36 (4%)
Students Come into District	N/A	N/A	37 (4%)	19 (2%)
Retention Rate	(-%)	(-%)	(-%)	(-%)
Dropout Rate	(-%)	(0.8%)	(-%)	(0.0%)
Discipline				
Bullying/Harassment	0	29	0	4

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,945	\$34,969	\$35,320	\$36,026
10 Years	42,791	44,083	44,524	45,346
20 Years	44,987	46,345	46,809	49,084
30 Years	44,987	46,345	46,809	49,084
Rank II				
0 Years	37,852	38,995	39,385	40,172
10 Years	46,678	48,087	48,569	49,941
20 Years	48,895	50,371	50,876	53,858
30 Years	48,895	50,371	50,876	53,858
Rank I				
0 Years	41,699	42,958	43,388	44,255
10 Years	50,569	52,096	52,617	54,106
20 Years	52,771	54,364	54,908	58,195
30 Years	52,771	54,364	54,908	58,195

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	59%	58%	57%	60%
Instructional Support	11%	8%	11%	12%
District Admin Support	3%	5%	3%	3%
School Admin Support	5%	6%	5%	4%
Business Support	3%	3%	3%	2%
Plant Operations	7%	8%	9%	6%
Transportation	5%	5%	4%	4%
Food Services	6%	7%	8%	8%
Fund Balance Percent	14%	19%	8%	11%
End-of-Year Balance	\$921,071	\$1,210,637	\$586,259	\$757,059

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$4,754,693
Less 30 Cent Local Effort	\$1,308,351
State Tier I	\$332,079
Adjustments	\$2,347
Less Capital Outlay	\$84,236
Net General Fund SEEK	\$3,780,768
Per-Pupil Assessment	\$517,735
Levied Rate Type	4%
Real Estate Property Tax	42.4
Tangible Property Tax	42.5
Motor Vehicle Tax	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	48	38	47	45	44	28	45	36
Middle	36	37	46	44	30	26	43	34
High	31	36	32	44	27	25	25	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Orange
Science, Social Studies, Writing	Yellow	Yellow	Green
School Climate & Safety	Green	Green	Blue
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Blue
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	42	29	43	37	43	32
Middle	23	22	37	36	39	38
High	23	14	43	34	52	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.3	47.0%
Math	17.0	21.0%
Reading	18.1	41.0%
Science	18.2	N/A
Composite	17.8	N/A

Postsecondary Readiness

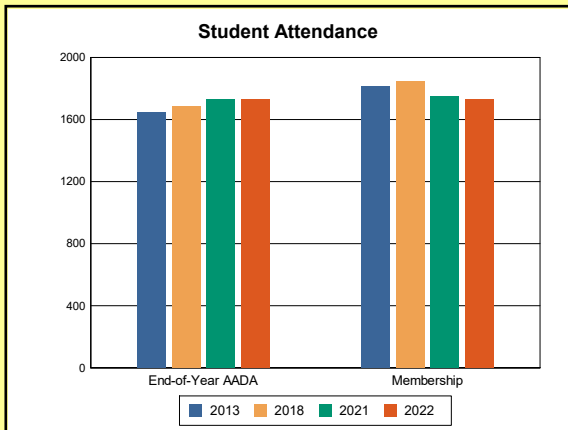
Total Postsecondary Readiness		79.4
Academic	Total Academic Readiness	61.8
	College Readiness Benchmark	60.3
	AP	2.9
	Dual Credit	39.7
Career	Total Career Readiness	64.7
	Industry Certification	22.1
	CTE End of Program Assessment	39.7
	Dual Credit	25.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. Kirk Biggerstaff
 810 N Main St
 Burkesville, KY
 (270) 864-3377

Danville Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	4	4
EOY AADA	1,646	1,683	1,730	1,730
Membership	1,815	1,847	1,752	1,727
Attendance %	94.48	94.77	N/A	N/A
Chronic absent %	N/A	N/A	29.71	25.63

Staffing Data

	2013	2018	2022
Classified Personnel	149 (48%)	143 (45%)	132 (41%)
Certified Personnel	163 (52%)	175 (55%)	188 (59%)
Number FTE Teachers	125	138	149
Pupil/Teacher Ratio	14.6	13.3	11.6
NBCT Count	9	15	14
Students Per Counselor	518.6	461.8	345.4
Adminstrator FTE	15.0	13.7	14.9
Salary & Benefits as % of GF Expenditures	85.3%	82.5%	86.5%
Teacher Pay			
Avg Salary	\$46,688	\$50,617	\$51,156
Avg Extended	\$71	\$53	\$16
Avg Extra Duty	\$1,299	\$994	\$789
Years of Experience			
0 (New)	3.2%	3.6%	10.7%
1-5	20.0%	23.7%	26.8%
6-10	34.9%	21.1%	17.5%
11-20	28.9%	35.6%	31.2%
21-25	9.2%	10.8%	7.7%
26-30	1.6%	4.3%	4.7%
Over 30	2.2%	0.4%	1.3%
Teacher Turnover	17%	18%	29%
Avg Years	10.9	11.2	10.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.8%	18.9%	30.8%
Rank II	55.7%	58.7%	50.7%
Rank I	23.5%	22.0%	18.5%

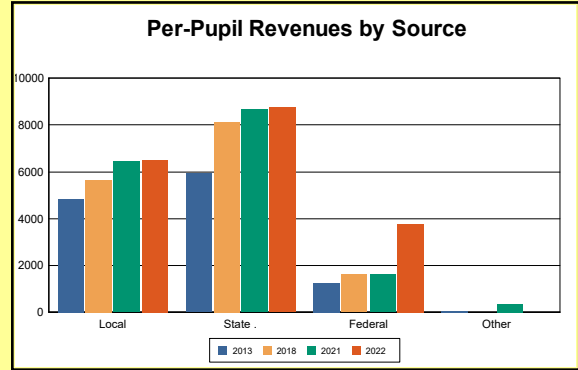
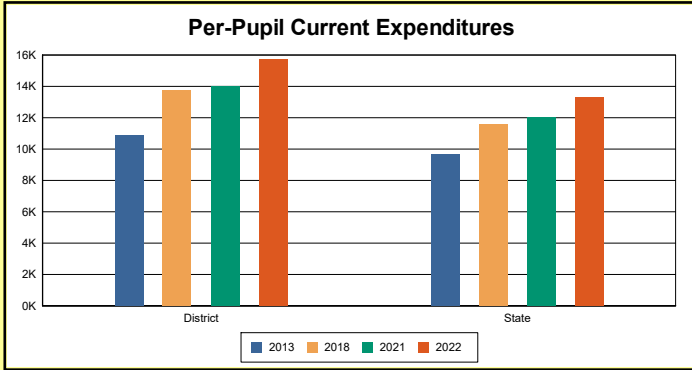
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(66%)	(65%)	(67%)	(68%)
Homeless	20 (1%)	44 (2%)	23 (1%)	51 (3%)
LEP	66 (4%)	81 (4%)	68 (4%)	82 (5%)
Migrant	56 (3%)	35 (2%)	25 (1%)	27 (2%)
Foster Care	N/A	N/A	N/A	41 (2%)
Exceptional Child				
Severe	64 (4%)	56 (3%)	57 (3%)	48 (3%)
Moderate	145 (8%)	201 (11%)	205 (12%)	199 (12%)
Speech	97 (5%)	77 (4%)	72 (4%)	94 (5%)
Membership				
Preschool	107 (6%)	112 (6%)	93 (5%)	114 (6%)
K-5	883 (46%)	901 (46%)	823 (45%)	801 (44%)
6-8	408 (21%)	414 (21%)	394 (21%)	410 (22%)
9-12	521 (27%)	532 (27%)	535 (29%)	516 (28%)
Race				
Cauc/White	1,167 (64%)	1,102 (60%)	1,020 (58%)	974 (56%)
Black	320 (18%)	322 (17%)	280 (16%)	281 (16%)
Hispanic	129 (7%)	209 (11%)	207 (12%)	213 (12%)
Other	199 (11%)	214 (12%)	245 (14%)	259 (15%)
Attainment				
Grad Rate	126 (83%)	122 (96%)	137 (92%)	111 (87%)
Students Leave District	N/A	N/A	62 (4%)	133 (8%)
Students Come into District	N/A	N/A	41 (2%)	18 (1%)
Retention Rate	(-%)	(-%)	(-%)	(0.9%)
Dropout Rate	(1.0%)	(0.8%)	(0.7%)	(1.7%)
Discipline				
Bullying/Harassment	2	34	8	57

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$36,680	\$39,299	\$40,089	\$40,691
10 Years	45,540	48,813	49,794	50,541
20 Years	51,230	54,909	56,013	56,854
30 Years	52,520	56,363	57,496	58,359
Rank II				
0 Years	39,350	42,183	43,031	43,677
10 Years	48,400	51,889	52,932	53,726
20 Years	53,850	57,727	58,887	59,771
30 Years	55,290	59,257	60,449	61,356
Rank I				
0 Years	42,900	45,980	46,904	47,608
10 Years	51,900	55,626	56,744	57,596
20 Years	57,450	61,585	62,823	63,766
30 Years	58,890	63,145	64,414	65,381

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	62%	60%	64%	65%
Instructional Support	9%	11%	11%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	3%	3%
Plant Operations	10%	9%	7%	7%
Transportation	3%	3%	3%	3%
Food Services	6%	7%	5%	5%
Fund Balance Percent	30%	25%	44%	57%
End-of-Year Balance	\$4,287,431	\$4,108,614	\$6,776,622	\$8,932,847

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$9,639,848
Less 30 Cent Local Effort	\$3,017,121
State Tier I	\$547,580
Adjustments	\$0
Less Capital Outlay	\$173,049
Net General Fund SEEK	\$7,170,307
Per-Pupil Assessment	\$581,168
Levied Rate Type	4%
Real Estate Property Tax	98.1
Tangible Property Tax	98.3
Motor Vehicle Tax	66.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading		Math		Reading		
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	32	38	32	45	23	28	22	36
Middle	34	37	44	44	24	26	34	34
High	33	36	45	44	N/A	25	33	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	
Elem	13	29	33	37	20	32
Middle	18	22	27	36	30	38
High	14	14	25	34	24	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.7	37.0%
Math	16.7	23.0%
Reading	17.1	32.0%
Science	17.4	N/A
Composite	17.1	N/A

Postsecondary Readiness

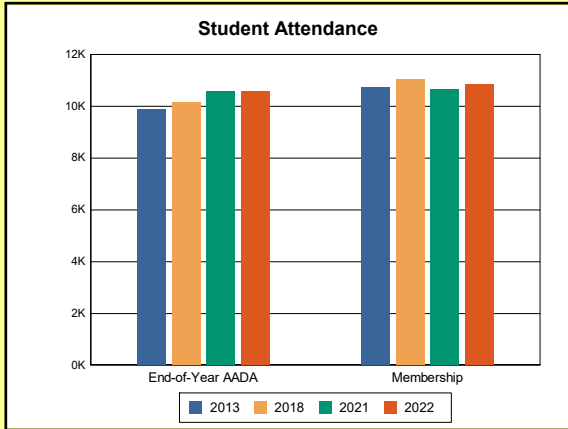
Total Postsecondary Readiness		57.7
Academic	Total Academic Readiness	48.0
	College Readiness Benchmark	43.9
	AP	12.2
	Dual Credit	19.5
Career	Total Career Readiness	30.1
	Industry Certification	22.8
	CTE End of Program Assessment	8.1
	Dual Credit	6.5
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. Gregory Ross
 115 E. Lexington Ave.
 Danville, KY
 (859) 238-1300

Daviess County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	17	17	17	17
EOY AADA	9,902	10,148	10,564	10,564
Membership	10,700	11,060	10,668	10,833
Attendance %	95.87	94.89	N/A	N/A
Chronic absent %	N/A	N/A	20.34	20.92

Staffing Data

	2013	2018	2022
Classified Personnel	813 (50%)	803 (49%)	803 (48%)
Certified Personnel	819 (50%)	831 (51%)	865 (52%)
Number FTE Teachers	685	686	713
Pupil/Teacher Ratio	15.6	16.1	15.2
NBCT Count	28	45	51
Students Per Counselor	396.3	442.4	373.6
Administrator FTE	65.3	61.1	64.6
Salary & Benefits as % of GF Expenditures	86.7%	89.4%	90.2%
Teacher Pay			
Avg Salary	\$50,145	\$52,594	\$54,071
Avg Extended	\$224	\$222	\$222
Avg Extra Duty	\$938	\$906	\$923
Years of Experience			
0 (New)	3.3%	5.3%	5.3%
1-5	18.5%	18.4%	22.3%
6-10	22.3%	19.6%	14.9%
11-20	35.5%	37.4%	35.3%
21-25	10.8%	12.8%	14.6%
26-30	6.7%	4.8%	6.3%
Over 30	2.8%	1.6%	1.3%
Teacher Turnover	10%	10%	12%
Avg Years	13.1	12.7	12.9
Rank			
Rank IV	0.2%	0.0%	1.1%
Rank III	19.5%	18.4%	21.9%
Rank II	46.6%	53.0%	47.5%
Rank I	33.7%	28.5%	29.4%

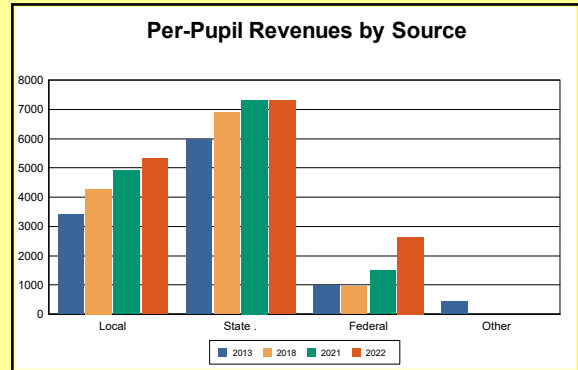
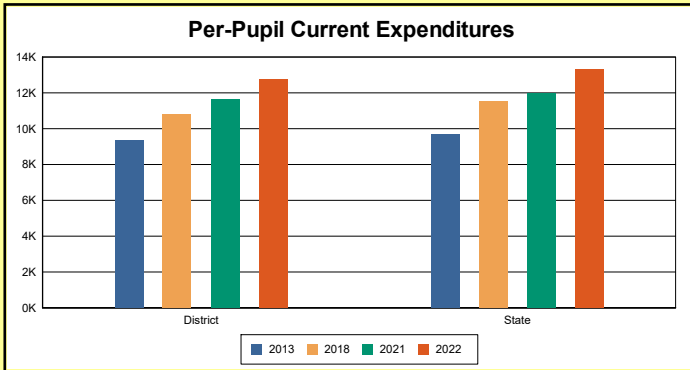
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(48%)	(54%)	(54%)	(54%)
Homeless	364 (3%)	74 (1%)	52 (-)	59 (1%)
LEP	192 (2%)	484 (4%)	623 (6%)	720 (7%)
Migrant	147 (1%)	88 (1%)	133 (1%)	109 (1%)
Foster Care	N/A	N/A	N/A	179 (1%)
Exceptional Child				
Severe	245 (2%)	256 (2%)	265 (2%)	287 (3%)
Moderate	807 (8%)	855 (8%)	868 (8%)	876 (8%)
Speech	445 (4%)	457 (4%)	447 (4%)	438 (4%)
Membership				
Preschool	510 (5%)	667 (6%)	404 (4%)	503 (4%)
K-5	5,240 (47%)	5,253 (45%)	4,709 (43%)	4,930 (43%)
6-8	2,490 (22%)	2,600 (22%)	2,530 (23%)	2,445 (22%)
9-12	2,967 (26%)	3,198 (27%)	3,429 (31%)	3,458 (31%)
Race				
Cauc/White	9,472 (89%)	9,210 (83%)	8,483 (80%)	8,509 (79%)
Black	366 (3%)	378 (3%)	375 (4%)	401 (4%)
Hispanic	412 (4%)	625 (6%)	765 (7%)	793 (7%)
Other	450 (4%)	847 (8%)	1,045 (10%)	1,130(10%)
Attainment				
Grad Rate	281 (92%)	702 (94%)	725 (89%)	825 (92%)
Students Leave District	N/A	N/A	598 (6%)	706 (7%)
Students Come into District	N/A	N/A	209 (2%)	219 (2%)
Retention Rate	(0.5%)	(-)	(-)	(0.6%)
Dropout Rate	(0.8%)	(0.8%)	(0.5%)	(0.8%)
Discipline				
Bullying/Harassment	11	100	21	193

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$37,281	\$39,179	\$39,967	\$40,367
10 Years	41,629	43,748	44,627	45,073
20 Years	49,524	52,044	53,090	53,621
30 Years	49,819	52,354	53,407	53,941
Rank II				
0 Years	38,771	40,744	41,563	41,979
10 Years	46,285	48,642	49,619	50,115
20 Years	56,947	59,846	61,048	61,658
30 Years	57,239	60,153	61,363	61,977
Rank I				
0 Years	42,760	44,938	45,841	46,299
10 Years	50,565	53,139	54,207	54,749
20 Years	62,070	65,230	66,541	67,206
30 Years	62,364	65,539	66,856	67,525

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	63%	65%	66%
Instructional Support	7%	7%	8%	8%
District Admin Support	1%	1%	1%	1%
School Admin Support	6%	7%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	6%	7%
Transportation	7%	7%	6%	5%
Food Services	7%	6%	5%	5%
Fund Balance Percent	18%	24%	24%	25%
End-of-Year Balance	\$13,451,980	\$19,687,694	\$19,061,730	\$22,075,901

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$56,435,530
Less 30 Cent Local Effort	\$20,049,129
State Tier I	\$2,762,185
Adjustments	\$113,941
Less Capital Outlay	\$1,056,382
Net General Fund SEEK	\$39,262,527
Per-Pupil Assessment	\$632,635
Levied Rate Type	4%
Real Estate Property Tax	71.0
Tangible Property Tax	71.5
Motor Vehicle Tax	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	43	38	46	45	32	28	37	36
Middle	42	37	45	44	32	26	37	34
High	39	36	47	44	26	25	37	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress			
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	26	29	40	37	26	32
Middle	26	22	38	36	47	38
High	13	14	32	34	37	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.8	48.0%
Math	17.7	31.0%
Reading	18.8	44.0%
Science	18.5	N/A
Composite	18.3	N/A

Postsecondary Readiness

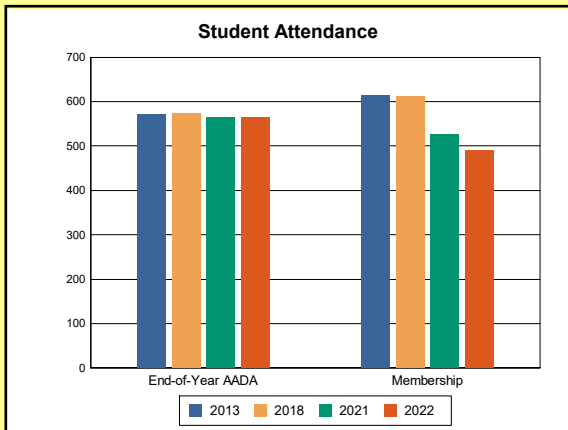
Total Postsecondary Readiness		69.4
Academic	Total Academic Readiness	66.4
	College Readiness Benchmark	61.7
	AP	14.7
	Dual Credit	40.2
Career	Total Career Readiness	33.2
	Industry Certification	2.5
	CTE End of Program Assessment	15.5
	Dual Credit	23.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Matt Robbins
 1622 Southeastern Parkway
 Owensboro, KY
 (270) 852-7000

Dawson Springs Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	2	2
EOY AADA	573	574	564	564
Membership	615	613	526	491
Attendance %	95.85	95.51	N/A	N/A
Chronic absent %	N/A	N/A	6.99	24.42

Staffing Data

	2013	2018	2022
Classified Personnel	45 (44%)	47 (47%)	43 (45%)
Certified Personnel	56 (56%)	52 (53%)	52 (55%)
Number FTE Teachers	47	44	43
Pupil/Teacher Ratio	13.0	13.8	11.5
NBCT Count	0	0	0
Students Per Counselor	615.0	613.0	366.4
Adminstrator FTE	5.0	5.0	5.0
Salary & Benefits as % of GF Expenditures	87.3%	87.5%	87.1%
Teacher Pay			
Avg Salary	\$44,960	\$45,487	\$43,890
Avg Extended	\$237	\$238	\$234
Avg Extra Duty	\$884	\$318	\$407
Years of Experience			
0 (New)	6.4%	0.0%	9.4%
1-5	20.4%	33.9%	23.5%
6-10	12.7%	22.6%	29.4%
11-20	38.1%	20.3%	21.2%
21-25	6.4%	15.8%	9.4%
26-30	8.5%	3.0%	7.1%
Over 30	6.4%	2.3%	0.0%
Teacher Turnover	13%	13%	16%
Avg Years	13.4	11.8	10.4
Rank			
Rank IV	0.0%	0.0%	4.7%
Rank III	17.0%	13.5%	23.5%
Rank II	55.1%	59.4%	49.4%
Rank I	26.8%	24.8%	22.4%

Demographic Profile

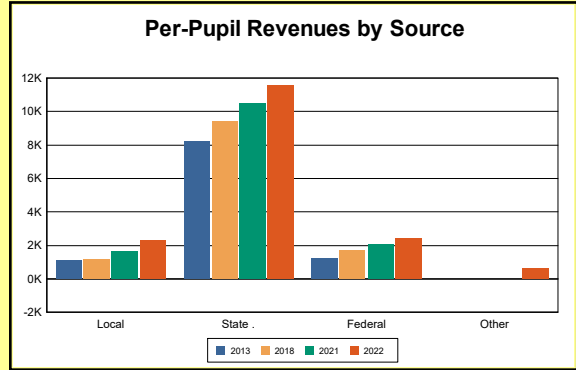
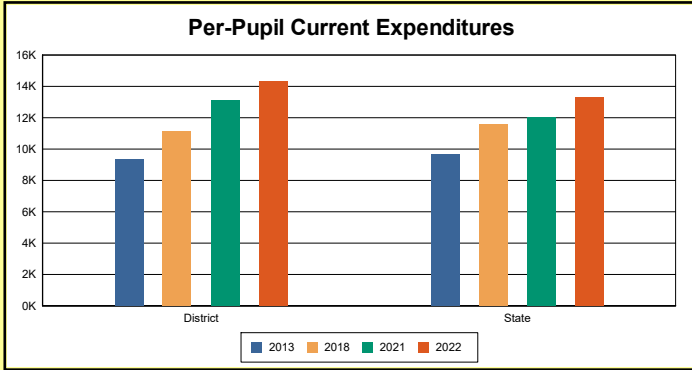
	2013	2018	2021	2022
Free & Reduced Lunch	(69%)	(74%)	(67%)	(67%)
Homeless	13 (2%)	0 (0%)	---	62 (13%)
LEP	0 (0%)	1 (-%)	0 (0%)	0 (0%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	5 (1%)
Exceptional Child				
Severe	10 (2%)	14 (2%)	18 (3%)	17 (3%)
Moderate	64 (10%)	66 (11%)	53 (10%)	55 (11%)
Speech	31 (5%)	18 (3%)	23 (4%)	29 (6%)
Membership				
Preschool	33 (5%)	1 (-%)	29 (5%)	46 (9%)
K-5	285 (44%)	276 (45%)	234 (42%)	213 (40%)
6-8	148 (23%)	139 (23%)	122 (22%)	128 (24%)
9-12	181 (28%)	197 (32%)	170 (31%)	150 (28%)
Race				
Cauc/White	585 (95%)	580 (95%)	497 (94%)	461 (94%)
Black	0 (-%)	2 (-%)	3 (1%)	3 (1%)
Hispanic	12 (2%)	11 (2%)	5 (1%)	10 (2%)
Other	18 (3%)	20 (3%)	21 (4%)	17 (3%)
Attainment				
Grad Rate	58 (98%)	52 (96%)	45 (88%)	42 (93%)
Students Leave District	N/A	N/A	15 (3%)	20 (4%)
Students Come into District	N/A	N/A	142 (27%)	224 (46%)
Retention Rate	(0.7%)	(0.0%)	(0.8%)	(4.7%)
Dropout Rate	(0.0%)	(-%)	(0.0%)	(-%)
Discipline				
Bullying/Harassment	1	4	0	2

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,007	\$34,004	\$34,004	\$34,004
10 Years	41,520	42,774	42,774	42,774
20 Years	45,646	47,024	47,024	47,024
30 Years	47,986	49,435	49,435	49,435
Rank II				
0 Years	36,373	37,472	37,472	37,472
10 Years	45,286	46,654	46,654	46,654
20 Years	49,670	51,170	51,170	51,170
30 Years	52,015	53,586	53,586	53,586
Rank I				
0 Years	40,053	41,263	41,263	41,263
10 Years	48,939	50,417	50,417	50,417
20 Years	53,515	55,131	55,131	55,131
30 Years	56,023	57,715	57,715	57,715

Dawson Springs Independent

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	61%	61%	62%	59%
Instructional Support	6%	5%	6%	6%
District Admin Support	5%	6%	6%	7%
School Admin Support	6%	7%	7%	7%
Business Support	3%	3%	4%	3%
Plant Operations	7%	9%	8%	9%
Transportation	3%	2%	1%	3%
Food Services	8%	8%	6%	7%
Fund Balance Percent	28%	32%	32%	40%
End-of-Year Balance	\$1,220,104	\$1,468,588	\$1,337,345	\$1,739,400

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$3,052,133
Less 30 Cent Local Effort	\$250,766
State Tier I	\$395,390
Adjustments	\$3,887
Less Capital Outlay	\$56,446
Net General Fund SEEK	\$3,200,644
Per-Pupil Assessment	\$148,085
Levied Rate Type	under 4%
Real Estate Property Tax	74.7
Tangible Property Tax	74.7
Motor Vehicle Tax	68.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	38	38	44	45	N/A	28	42	36
Middle	22	37	33	44	23	26	27	34
High	57	36	54	44	N/A	25	N/A	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Orange	Green
Science, Social Studies, Writing	Orange	Yellow	Blue
School Climate & Safety	Yellow	Green	Blue
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Yellow

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	17	29	34	37	8	32
Middle	15	22	37	36	29	38
High	31	14	47	34	69	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	20.6	69.0%
Math	18.7	34.0%
Reading	19.6	57.0%
Science	19.0	N/A
Composite	19.6	N/A

Postsecondary Readiness

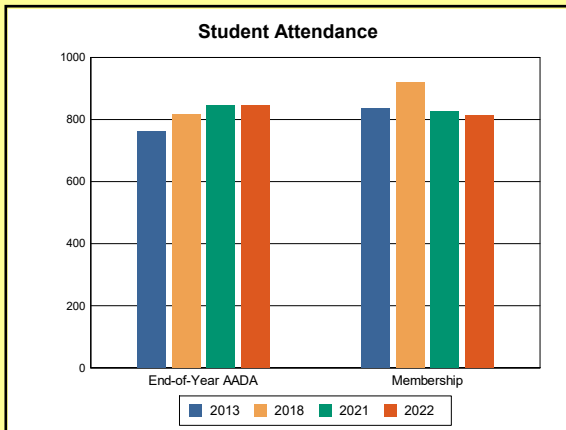
Total Postsecondary Readiness		76.7
Academic	Total Academic Readiness	60.5
	College Readiness Benchmark	53.5
	AP	4.7
	Dual Credit	39.5
Career	Total Career Readiness	34.9
	Industry Certification	18.6
	CTE End of Program Assessment	9.3
	Dual Credit	9.3
	Apprenticeship	4.7
Work-Based Experience	N/A	



Superintendent
Leonard Whalen
118 E Arcadia Ave
Dawson Springs, KY
(270) 797-3811

Dayton Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	2	2
EOY AADA	762	816	848	848
Membership	834	918	826	811
Attendance %	95.12	93.63	N/A	N/A
Chronic absent %	N/A	N/A	12.39	26.93

Staffing Data

	2013	2018	2022
Classified Personnel	49 (38%)	59 (43%)	59 (43%)
Certified Personnel	79 (62%)	79 (57%)	78 (57%)
Number FTE Teachers	61	63	65
Pupil/Teacher Ratio	13.7	14.6	12.6
NBCT Count	2	3	1
Students Per Counselor	278.0	459.0	405.5
Adminstrator FTE	8.7	10.3	8.3
Salary & Benefits as % of GF Expenditures	84.9%	85.0%	84.7%
Teacher Pay			
Avg Salary	\$47,812	\$49,204	\$53,141
Avg Extended	\$25	\$0	\$107
Avg Extra Duty	\$1,031	\$1,404	\$1,226
Years of Experience			
0 (New)	4.9%	15.9%	4.7%
1-5	34.4%	22.2%	27.9%
6-10	16.4%	12.7%	10.9%
11-20	24.6%	23.8%	32.6%
21-25	9.8%	14.3%	10.1%
26-30	6.6%	6.4%	6.2%
Over 30	3.3%	1.6%	0.0%
Teacher Turnover	16%	21%	20%
Avg Years	11.4	10.9	12.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.9%	34.9%	32.6%
Rank II	59.0%	42.9%	37.2%
Rank I	13.1%	19.1%	22.5%

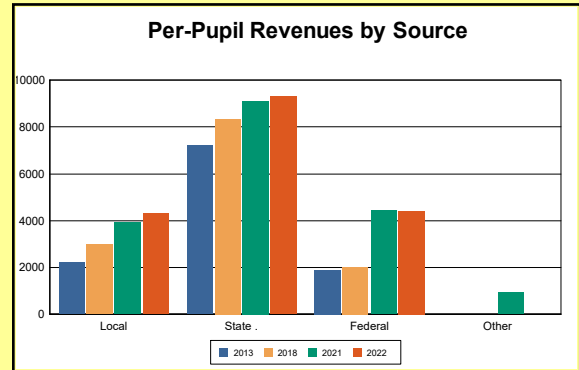
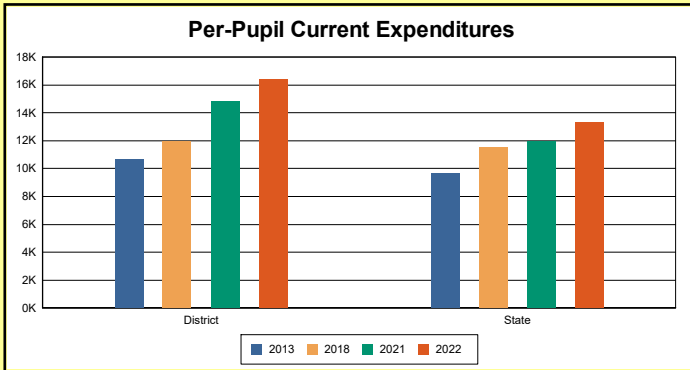
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(80%)	(81%)	(70%)	(75%)
Homeless	2 (-%)	8 (1%)	49 (6%)	93 (11%)
LEP	1 (-%)	14 (2%)	13 (2%)	15 (2%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	20 (2%)
Exceptional Child				
Severe	12 (1%)	23 (3%)	24 (3%)	25 (3%)
Moderate	109 (13%)	116 (13%)	110 (13%)	99 (12%)
Speech	52 (6%)	47 (5%)	51 (6%)	37 (5%)
Membership				
Preschool	69 (8%)	77 (8%)	63 (7%)	73 (8%)
K-5	438 (49%)	446 (45%)	364 (41%)	365 (41%)
6-8	208 (23%)	220 (22%)	201 (23%)	183 (21%)
9-12	187 (21%)	252 (25%)	261 (29%)	263 (30%)
Race				
Cauc/White	768 (92%)	799 (87%)	701 (85%)	668 (82%)
Black	25 (3%)	36 (4%)	20 (2%)	25 (3%)
Hispanic	26 (3%)	52 (6%)	56 (7%)	59 (7%)
Other	15 (2%)	31 (3%)	49 (6%)	59 (7%)
Attainment				
Grad Rate	48 (81%)	53 (82%)	51 (96%)	52 (98%)
Students Leave District	N/A	N/A	31 (4%)	56 (7%)
Students Come into District	N/A	N/A	9 (1%)	34 (4%)
Retention Rate	(3.0%)	(1.6%)	(2.8%)	(2.0%)
Dropout Rate	(0.8%)	(0.5%)	(0.0%)	(-%)
Discipline				
Bullying/Harassment	0	45	10	139

Certified Salary Schedule

	2013 (187 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$35,406	\$37,148	\$39,648	\$40,648
10 Years	45,994	47,600	48,600	49,600
20 Years	50,875	52,652	55,152	56,152
30 Years	59,745	61,832	63,332	64,332
Rank II				
0 Years	39,540	41,426	43,926	44,926
10 Years	50,252	52,008	53,008	54,008
20 Years	55,463	57,400	59,900	60,851
30 Years	64,261	66,505	68,005	69,005
Rank I				
0 Years	42,135	44,113	46,613	47,613
10 Years	54,534	56,439	57,439	58,439
20 Years	60,088	62,188	64,688	65,688
30 Years	70,105	72,554	74,054	75,054

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	57%	55%	54%
Instructional Support	14%	13%	14%	14%
District Admin Support	5%	5%	4%	4%
School Admin Support	7%	7%	7%	6%
Business Support	3%	4%	4%	4%
Plant Operations	8%	8%	8%	8%
Transportation	2%	1%	1%	1%
Food Services	7%	7%	8%	9%
Fund Balance Percent	6%	24%	32%	27%
End-of-Year Balance	\$366,262	\$1,676,800	\$2,355,518	\$2,174,211

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$4,640,726
Less 30 Cent Local Effort	\$771,124
State Tier I	\$466,958
Adjustments	\$15,685
Less Capital Outlay	\$84,794
Net General Fund SEEK	\$4,352,245
Per-Pupil Assessment	\$303,137
Levied Rate Type	over 4%
Real Estate Property Tax	106.1
Tangible Property Tax	119.8
Motor Vehicle Tax	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	29	38	33	45	28	28	30	36
Middle	18	37	35	44	16	26	31	34
High	42	36	38	44	34	25	30	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	21	29	24	37	14	32
Middle	13	22	25	36	26	38
High	10	14	19	34	46	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.4	33.0%
Math	16.3	18.0%
Reading	17.2	31.0%
Science	17.0	N/A
Composite	16.6	N/A

Postsecondary Readiness

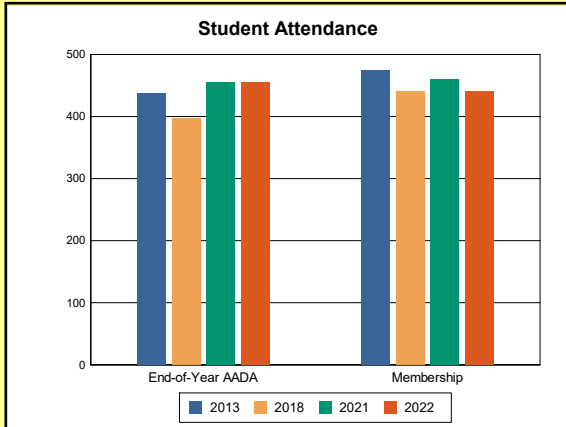
Total Postsecondary Readiness		74.1
Academic	Total Academic Readiness	59.3
	College Readiness Benchmark	57.4
	AP	0.0
	Dual Credit	29.6
Career	Total Career Readiness	46.3
	Industry Certification	27.8
	CTE End of Program Assessment	0.0
	Dual Credit	18.5
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Jay Brewer
 200 Clay St
 Dayton, KY
 (859) 491-6565

East Bernstadt Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	1	1	1	1
EOY AADA	437	397	454	454
Membership	475	441	460	440
Attendance %	95.96	95.64	N/A	N/A
Chronic absent %	N/A	N/A	3.60	15.63

Staffing Data

	2013	2018	2022
Classified Personnel	32 (46%)	26 (42%)	25 (37%)
Certified Personnel	38 (54%)	36 (58%)	42 (63%)
Number FTE Teachers	30	30	35
Pupil/Teacher Ratio	15.8	14.7	12.6
NBCT Count	0	0	0
Students Per Counselor	475.0	0.0	440.0
Adminstrator FTE	3.0	3.0	3.0
Salary & Benefits as % of GF Expenditures	88.1%	87.6%	86.1%
Teacher Pay			
Avg Salary	\$50,014	\$52,080	\$50,896
Avg Extended	\$502	\$450	\$0
Avg Extra Duty	\$572	\$582	\$673
Years of Experience			
0 (New)	3.3%	3.3%	14.3%
1-5	20.0%	16.7%	31.4%
6-10	16.7%	16.7%	5.7%
11-20	36.7%	30.0%	22.9%
21-25	16.7%	13.3%	17.1%
26-30	3.3%	10.0%	2.9%
Over 30	3.3%	3.3%	0.0%
Teacher Turnover	13%	17%	23%
Avg Years	12.9	14.4	10.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	6.7%	13.3%	25.7%
Rank II	33.3%	26.7%	37.1%
Rank I	60.0%	53.3%	31.4%

Demographic Profile

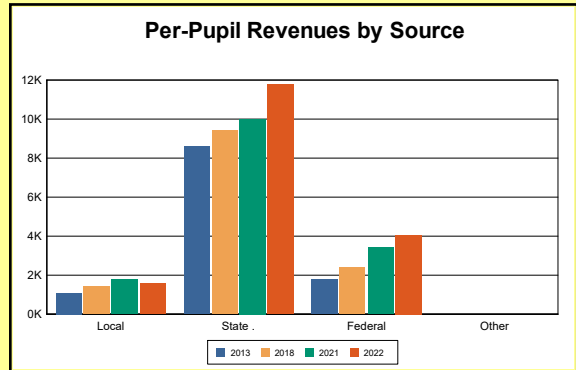
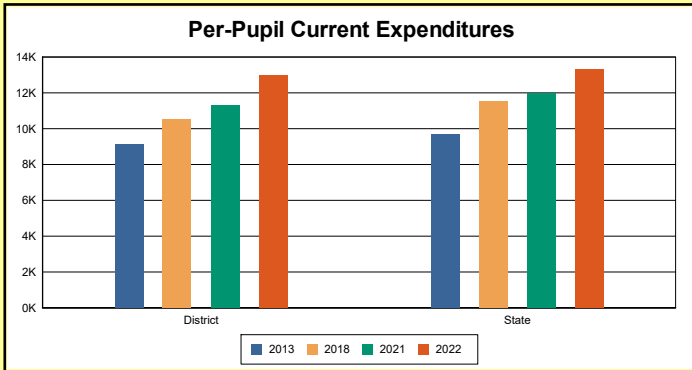
	2013	2018	2021	2022
Free & Reduced Lunch	(64%)	(64%)	(68%)	(72%)
Homeless	1 (-%)	0 (0%)	12 (3%)	29 (7%)
LEP	0 (0%)	1 (-%)	2 (-%)	2 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	2 (-%)
Exceptional Child				
Severe	8 (2%)	5 (1%)	14 (3%)	9 (2%)
Moderate	63 (13%)	47 (11%)	64 (14%)	56 (13%)
Speech	28 (6%)	31 (7%)	32 (7%)	26 (6%)
Membership				
Preschool	50 (10%)	61 (12%)	60 (12%)	57 (11%)
K-5	359 (68%)	340 (68%)	339 (65%)	335 (67%)
6-8	116 (22%)	101 (20%)	121 (23%)	105 (21%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	460 (97%)	430 (98%)	440 (96%)	422 (96%)
Black	9 (2%)	7 (2%)	9 (2%)	8 (2%)
Hispanic	5 (1%)	1 (-%)	5 (1%)	3 (1%)
Other	1 (-%)	3 (1%)	6 (1%)	7 (2%)
Attainment				
Grad Rate	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Students Leave District	N/A	N/A	10 (2%)	9 (2%)
Students Come into District	N/A	N/A	356 (75%)	360 (82%)
Retention Rate	(1.9%)	(1.9%)	(0.0%)	(-%)
Dropout Rate	N/A	N/A	N/A	N/A
Discipline				
Bullying/Harassment	0	15	4	4

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (188 Days)	2022 (188 Days)
Rank III				
0 Years	\$35,974	\$37,431	\$38,008	\$39,148
10 Years	45,393	47,230	47,957	49,396
20 Years	47,797	49,732	50,498	52,013
30 Years	48,872	50,850	51,634	53,183
Rank II				
0 Years	40,119	41,742	42,385	43,656
10 Years	49,655	51,666	52,461	54,035
20 Years	52,093	54,203	55,038	56,689
30 Years	53,278	55,438	56,291	57,980
Rank I				
0 Years	44,231	46,022	46,731	48,133
10 Years	53,925	56,109	56,973	58,682
20 Years	56,341	58,622	59,525	61,311
30 Years	57,630	59,967	60,890	62,717

East Bernstadt Independent

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	59%	59%	61%
Instructional Support	10%	8%	8%	8%
District Admin Support	10%	8%	8%	7%
School Admin Support	3%	4%	3%	3%
Business Support	4%	4%	6%	5%
Plant Operations	7%	7%	7%	7%
Transportation	3%	3%	2%	2%
Food Services	7%	7%	7%	7%
Fund Balance Percent	9%	24%	42%	38%
End-of-Year Balance	\$258,586	\$706,942	\$1,288,347	\$1,278,632

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$2,510,141
Less 30 Cent Local Effort	\$198,446
State Tier I	\$322,216
Adjustments	\$0
Less Capital Outlay	\$45,412
Net General Fund SEEK	\$2,633,911
Per-Pupil Assessment	\$145,665
Levied Rate Type	under 4%
Real Estate Property Tax	53.5
Tangible Property Tax	53.5
Motor Vehicle Tax	45.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	40	38	63	45	34	28	57	36
Middle	41	37	66	44	34	26	61	34

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			N/A
Reading and Math			N/A
Science, Social Studies, Writing			N/A
School Climate & Safety			N/A
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	N/A
Postsecondary Readiness	N/A	N/A	N/A

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	38	29	57	37	59	32
Middle	34	22	39	36	72	38

Average ACT 11th Grade Scale Score Percent Benchmark

English	N/A	N/A
Math	N/A	N/A
Reading	N/A	N/A
Science	N/A	N/A
Composite	N/A	N/A

Postsecondary Readiness

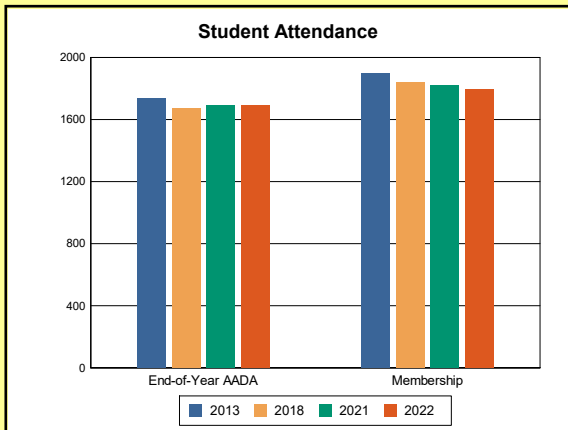
Total Postsecondary Readiness		N/A
Academic	Total Academic Readiness	N/A
	College Readiness Benchmark	N/A
	AP	N/A
	Dual Credit	N/A
Career	Total Career Readiness	N/A
	Industry Certification	N/A
	CTE End of Program Assessment	N/A
	Dual Credit	N/A
	Apprenticeship	N/A
Work-Based Experience	N/A	



Superintendent
 Mrs. Vicki Jones
 296 East Highway 3094
 East Bernstadt, KY
 (606) 843-7373

Edmonson County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	1,741	1,674	1,695	1,695
Membership	1,895	1,838	1,820	1,792
Attendance %	94.11	93.73	N/A	N/A
Chronic absent %	N/A	N/A	15.28	27.41

Staffing Data

	2013	2018	2022
Classified Personnel	158 (52%)	155 (53%)	150 (50%)
Certified Personnel	146 (48%)	139 (47%)	147 (50%)
Number FTE Teachers	121	116	123
Pupil/Teacher Ratio	15.7	15.8	14.6
NBCT Count	5	5	8
Students Per Counselor	315.8	306.3	256.0
Adminstrator FTE	6.0	11.0	11.0
Salary & Benefits as % of GF Expenditures	86.2%	87.5%	86.1%
Teacher Pay			
Avg Salary	\$47,581	\$48,671	\$48,602
Avg Extended	\$479	\$369	\$322
Avg Extra Duty	\$525	\$729	\$790
Years of Experience			
0 (New)	2.5%	6.0%	4.1%
1-5	13.2%	17.2%	17.9%
6-10	25.6%	19.0%	21.1%
11-20	36.4%	42.2%	38.2%
21-25	16.5%	8.6%	14.6%
26-30	2.5%	6.0%	3.3%
Over 30	1.7%	0.9%	0.0%
Teacher Turnover	9%	9%	9%
Avg Years	13.1	12.5	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.4%	12.9%	17.9%
Rank II	59.5%	61.2%	52.0%
Rank I	26.5%	25.9%	29.3%

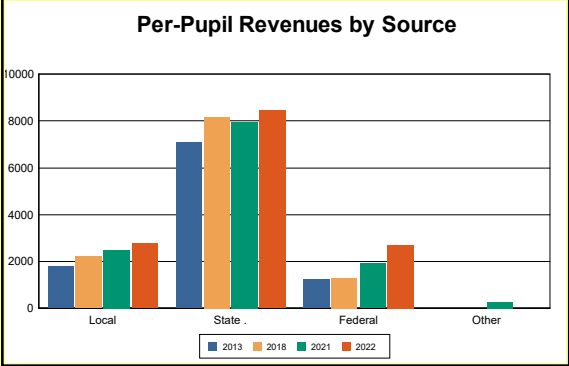
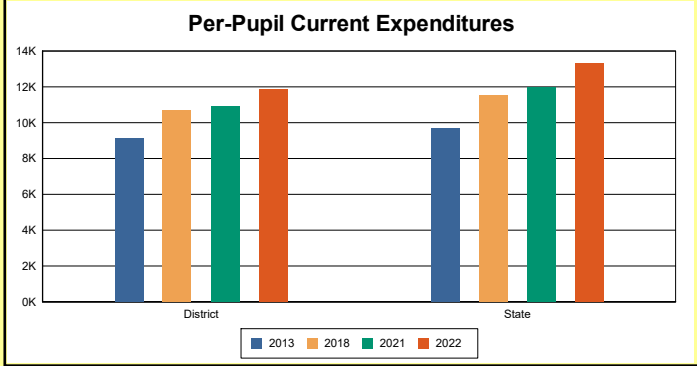
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(59%)	(61%)	(59%)	(55%)
Homeless	5 (-%)	16 (1%)	22 (1%)	---
LEP	5 (-%)	11 (1%)	9 (-%)	12 (1%)
Migrant	3 (-%)	19 (1%)	12 (1%)	---
Foster Care	N/A	N/A	N/A	32 (2%)
Exceptional Child				
Severe	57 (3%)	53 (3%)	51 (3%)	52 (3%)
Moderate	165 (9%)	211 (11%)	220 (12%)	208 (12%)
Speech	50 (3%)	54 (3%)	51 (3%)	49 (3%)
Membership				
Preschool	102 (5%)	110 (6%)	91 (5%)	103 (5%)
K-5	837 (42%)	833 (43%)	788 (41%)	781 (41%)
6-8	429 (21%)	453 (23%)	422 (22%)	410 (22%)
9-12	628 (31%)	549 (28%)	610 (32%)	601 (32%)
Race				
Cauc/White	1,810 (96%)	1,752 (95%)	1,714 (94%)	1,678 (94%)
Black	19 (1%)	1 (-%)	0 (-%)	4 (-%)
Hispanic	28 (1%)	36 (2%)	42 (2%)	48 (3%)
Other	38 (2%)	49 (3%)	64 (4%)	62 (3%)
Attainment				
Grad Rate	150 (90%)	125 (91%)	133 (86%)	134 (92%)
Students Leave District	N/A	N/A	110 (6%)	103 (6%)
Students Come into District	N/A	N/A	70 (4%)	78 (4%)
Retention Rate	(3.0%)	(1.1%)	(-%)	(2.6%)
Dropout Rate	(1.6%)	(-%)	(0.6%)	(-%)
Discipline				
Bullying/Harassment	1	9	0	16

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$34,223	\$35,256	\$35,256	\$35,256
10 Years	43,010	44,309	44,309	44,309
20 Years	46,722	48,133	48,133	48,133
30 Years	46,722	49,163	49,163	49,163
Rank II				
0 Years	38,998	40,176	40,176	40,176
10 Years	47,633	49,072	49,072	49,072
20 Years	51,435	52,988	52,988	52,988
30 Years	51,435	54,019	54,019	54,019
Rank I				
0 Years	41,905	43,171	43,171	43,171
10 Years	50,949	52,488	52,488	52,488
20 Years	55,933	57,622	57,622	57,622
30 Years	55,933	58,652	58,652	58,652

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	58%	59%	58%	57%
Instructional Support	8%	9%	9%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	3%	3%
Plant Operations	11%	9%	9%	11%
Transportation	7%	6%	7%	7%
Food Services	7%	8%	7%	6%
Fund Balance Percent	14%	14%	21%	18%
End-of-Year Balance	\$1,749,201	\$1,767,031	\$2,573,070	\$2,530,314

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$9,653,192
Less 30 Cent Local Effort	\$2,477,860
State Tier I	\$717,488
Adjustments	\$656
Less Capital Outlay	\$169,495
Net General Fund SEEK	\$7,893,476
Per-Pupil Assessment	\$487,303
Levied Rate Type	4%
Real Estate Property Tax	45.9
Tangible Property Tax	45.9
Motor Vehicle Tax	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	47	38	56	45	47	28	50	36
Middle	48	37	49	44	42	26	42	34
High	31	36	38	44	25	25	27	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Green	Yellow
Science, Social Studies, Writing	Yellow	Green	Orange
School Climate & Safety	Green	Green	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Orange

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	40	29	38	37	2	32
Middle	19	22	38	36	66	38
High	9	14	27	34	23	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.2	45.0%
Math	17.0	22.0%
Reading	19.5	49.0%
Science	18.4	N/A
Composite	18.2	N/A

Postsecondary Readiness

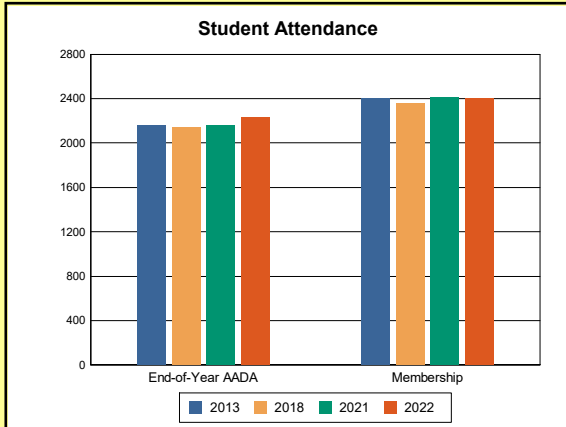
Total Postsecondary Readiness		71.6
Academic	Total Academic Readiness	52.5
	College Readiness Benchmark	46.8
	AP	9.2
	Dual Credit	34.0
Career	Total Career Readiness	58.9
	Industry Certification	14.9
	CTE End of Program Assessment	46.1
	Dual Credit	1.4
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Brian Alexander
 100 Wildcat Way
 Brownsville, KY
 (270) 597-2101

Elizabethtown Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	2,162	2,147	2,163	2,233
Membership	2,406	2,359	2,411	2,407
Attendance %	95.89	95.21	N/A	N/A
Chronic absent %	N/A	N/A	4.32	16.89

Staffing Data

	2013	2018	2022
Classified Personnel	156 (47%)	164 (47%)	152 (45%)
Certified Personnel	173 (53%)	183 (53%)	183 (55%)
Number FTE Teachers	150	156	155
Pupil/Teacher Ratio	16.1	15.1	15.5
NBCT Count	27	26	19
Students Per Counselor	481.2	471.8	481.4
Adminstrator FTE	11.0	12.0	11.0
Salary & Benefits as % of GF Expenditures	79.8%	86.9%	86.7%
Teacher Pay			
Avg Salary	\$50,751	\$54,160	\$54,983
Avg Extended	\$139	\$54	\$24
Avg Extra Duty	\$1,609	\$1,218	\$1,299
Years of Experience			
0 (New)	4.0%	2.6%	4.5%
1-5	18.0%	21.1%	19.4%
6-10	12.7%	16.7%	20.0%
11-20	42.4%	34.8%	32.3%
21-25	14.0%	12.8%	16.8%
26-30	7.1%	10.9%	5.2%
Over 30	1.3%	1.3%	1.9%
Teacher Turnover	10%	11%	20%
Avg Years	13.8	13.9	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.4%	19.2%	17.4%
Rank II	46.1%	50.3%	52.9%
Rank I	40.2%	30.5%	29.7%

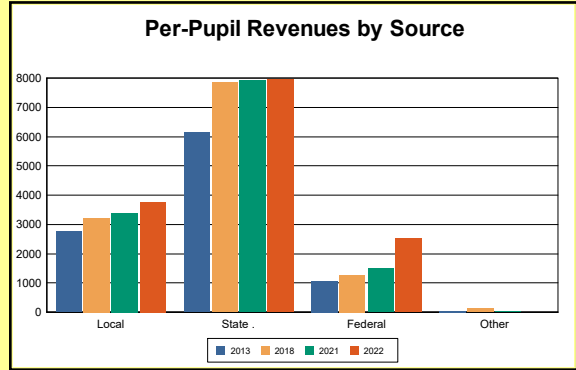
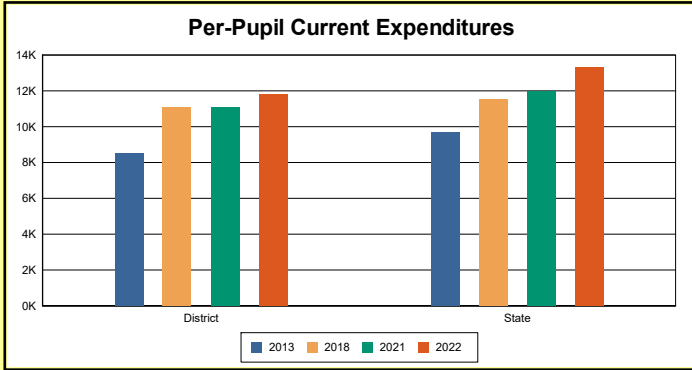
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(45%)	(53%)	(50%)	(50%)
Homeless	69 (3%)	46 (2%)	24 (1%)	26 (1%)
LEP	27 (1%)	65 (3%)	57 (2%)	70 (3%)
Migrant	0 (0%)	4 (-%)	---	---
Foster Care	N/A	N/A	N/A	67 (2%)
Exceptional Child				
Severe	55 (2%)	70 (3%)	94 (4%)	81 (3%)
Moderate	128 (5%)	141 (6%)	173 (7%)	159 (7%)
Speech	51 (2%)	79 (3%)	82 (3%)	92 (4%)
Membership				
Preschool	59 (2%)	80 (3%)	71 (3%)	78 (3%)
K-5	1,062 (43%)	1,004 (41%)	1,002 (40%)	1,028 (41%)
6-8	553 (22%)	577 (24%)	598 (24%)	558 (22%)
9-12	790 (32%)	776 (32%)	811 (33%)	821 (33%)
Race				
Cauc/White	1,728 (72%)	1,599 (68%)	1,581 (66%)	1,548 (64%)
Black	349 (15%)	286 (12%)	273 (11%)	296 (12%)
Hispanic	99 (4%)	157 (7%)	210 (9%)	210 (9%)
Other	230 (10%)	317 (13%)	347 (14%)	353 (15%)
Attainment				
Grad Rate	173 (91%)	198 (95%)	179 (90%)	164 (93%)
Students Leave District	N/A	N/A	135 (6%)	153 (6%)
Students Come into District	N/A	N/A	412 (18%)	502 (21%)
Retention Rate	(1.3%)	(1.3%)	(1.1%)	(3.5%)
Dropout Rate	(0.6%)	(-%)	(-%)	(0.6%)
Discipline				
Bullying/Harassment	0	28	7	84

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$36,055	\$38,649	\$39,426	\$39,820
10 Years	43,475	46,602	47,539	48,014
20 Years	51,743	55,465	56,580	57,146
30 Years	54,593	59,967	61,172	61,784
Rank II				
0 Years	38,733	41,520	42,354	42,778
10 Years	48,085	51,544	52,580	53,106
20 Years	55,317	59,296	60,487	61,092
30 Years	57,656	63,333	64,606	65,252
Rank I				
0 Years	42,366	45,412	46,325	46,789
10 Years	52,033	55,776	56,897	57,466
20 Years	59,405	63,678	64,958	65,607
30 Years	62,266	68,396	69,771	70,469

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	63%	67%	64%
Instructional Support	8%	8%	9%	9%
District Admin Support	3%	2%	2%	2%
School Admin Support	6%	6%	5%	6%
Business Support	3%	2%	2%	3%
Plant Operations	8%	10%	7%	8%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	5%	5%
Fund Balance Percent	33%	35%	29%	32%
End-of-Year Balance	\$5,220,503	\$6,441,284	\$5,031,456	\$5,817,964

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$11,661,983
Less 30 Cent Local Effort	\$2,459,733
State Tier I	\$1,065,679
Adjustments	\$0
Less Capital Outlay	\$216,278
Net General Fund SEEK	\$10,267,929
Per-Pupil Assessment	\$379,101
Levied Rate Type	4%
Real Estate Property Tax	88.3
Tangible Property Tax	88.3
Motor Vehicle Tax	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	41	38	50	45	28	28	37	36
Middle	35	37	43	44	20	26	28	34
High	39	36	50	44	18	25	28	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	44	29	33	37	38	32
Middle	25	22	40	36	44	38
High	16	14	32	34	30	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	19.1	57.0%
Math	19.0	45.0%
Reading	20.5	58.0%
Science	19.9	N/A
Composite	19.7	N/A

Postsecondary Readiness

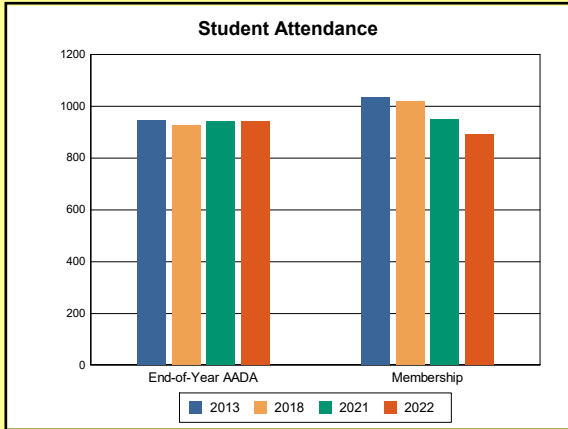
Total Postsecondary Readiness		84.2
Academic	Total Academic Readiness	76.3
	College Readiness Benchmark	69.5
	AP	29.4
	Dual Credit	57.1
Career	Total Career Readiness	68.9
	Industry Certification	22.6
	CTE End of Program Assessment	19.2
	Dual Credit	54.8
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Kelli Hourigan Bush
 219 Helm St
 Elizabethtown, KY
 (270) 765-6146

Elliott County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	946	924	942	942
Membership	1,033	1,019	946	891
Attendance %	93.65	92.79	N/A	N/A
Chronic absent %	N/A	N/A	20.50	34.57

Staffing Data

	2013	2018	2022
Classified Personnel	77 (47%)	78 (48%)	70 (43%)
Certified Personnel	88 (53%)	85 (52%)	94 (57%)
Number FTE Teachers	73	73	80
Pupil/Teacher Ratio	14.1	14.0	11.2
NBCT Count	2	2	2
Students Per Counselor	1,033.0	0.0	891.0
Adminstrator FTE	9.0	11.0	9.0
Salary & Benefits as % of GF Expenditures	81.3%	82.6%	83.0%
Teacher Pay			
Avg Salary	\$44,118	\$44,666	\$45,719
Avg Extended	\$633	\$453	\$526
Avg Extra Duty	\$412	\$308	\$113
Years of Experience			
0 (New)	2.7%	9.6%	10.1%
1-5	19.1%	12.3%	28.9%
6-10	20.5%	15.1%	6.9%
11-20	35.5%	39.7%	30.2%
21-25	19.5%	13.7%	11.3%
26-30	2.7%	9.6%	10.1%
Over 30	0.0%	0.0%	2.5%
Teacher Turnover	5%	11%	24%
Avg Years	12.8	13.1	12.4
Rank			
Rank IV	0.0%	2.7%	2.5%
Rank III	19.1%	16.4%	22.6%
Rank II	50.9%	53.4%	46.5%
Rank I	30.0%	27.4%	27.0%

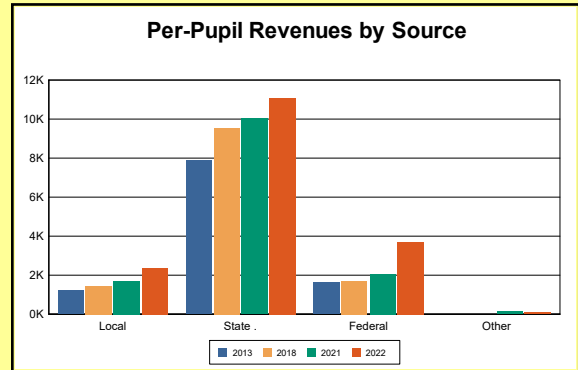
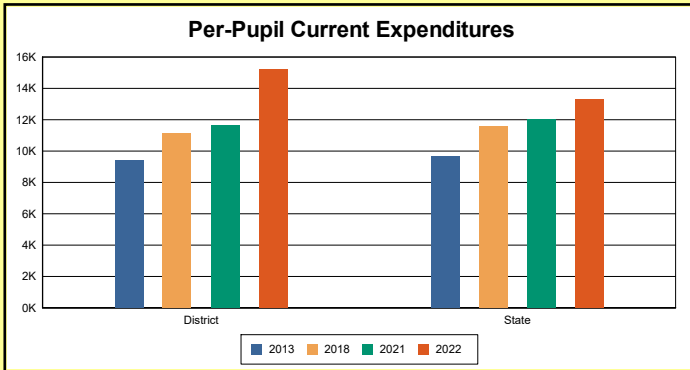
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(80%)	(79%)	(81%)	(70%)
Homeless	82 (8%)	129 (13%)	---	70 (8%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	19 (2%)
Exceptional Child				
Severe	22 (2%)	40 (4%)	38 (4%)	29 (3%)
Moderate	69 (7%)	85 (8%)	122 (13%)	96 (11%)
Speech	56 (5%)	39 (4%)	48 (5%)	43 (5%)
Membership				
Preschool	5 (-%)	8 (1%)	5 (1%)	14 (2%)
K-5	499 (48%)	452 (44%)	406 (43%)	383 (42%)
6-8	246 (24%)	241 (23%)	232 (24%)	238 (26%)
9-12	288 (28%)	326 (32%)	308 (32%)	270 (30%)
Race				
Cauc/White	1,024 (99%)	1,008 (99%)	926 (98%)	873 (98%)
Black	2 (-%)	5 (-%)	7 (1%)	5 (1%)
Hispanic	4 (-%)	4 (-%)	7 (1%)	6 (1%)
Other	3 (-%)	2 (-%)	6 (1%)	7 (1%)
Attainment				
Grad Rate	0 (89%)	67 (99%)	78 (91%)	46 (87%)
Students Leave District	N/A	N/A	35 (4%)	41 (5%)
Students Come into District	N/A	N/A	13 (1%)	8 (1%)
Retention Rate	(2.1%)	(0.0%)	(-%)	(-%)
Dropout Rate	(0.6%)	(-%)	(-%)	(1.1%)
Discipline				
Bullying/Harassment	3	16	0	32

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$32,752	\$33,150	\$34,145	\$34,850
10 Years	41,174	41,600	42,848	43,700
20 Years	43,989	44,450	45,784	46,700
30 Years	46,561	47,050	48,462	49,500
Rank II				
0 Years	36,458	36,850	37,956	38,700
10 Years	44,929	45,400	46,762	47,700
20 Years	47,691	48,200	49,646	50,650
30 Years	50,314	50,850	52,376	53,500
Rank I				
0 Years	40,206	40,650	41,870	42,700
10 Years	48,664	49,200	50,676	51,700
20 Years	51,526	52,050	53,612	54,700
30 Years	54,166	54,700	56,341	57,500

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	61%	63%	61%
Instructional Support	6%	3%	4%	4%
District Admin Support	3%	6%	5%	5%
School Admin Support	4%	5%	5%	4%
Business Support	4%	4%	4%	3%
Plant Operations	10%	9%	9%	12%
Transportation	8%	7%	5%	6%
Food Services	8%	7%	5%	5%
Fund Balance Percent	3%	5%	12%	8%
End-of-Year Balance	\$233,285	\$394,440	\$797,850	\$614,732

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$5,702,208
Less 30 Cent Local Effort	\$702,679
State Tier I	\$667,333
Adjustments	\$0
Less Capital Outlay	\$94,232
Net General Fund SEEK	\$5,666,862
Per-Pupil Assessment	\$248,565
Levied Rate Type	4%
Real Estate Property Tax	42.4
Tangible Property Tax	44.0
Motor Vehicle Tax	56.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	28	38	35	45	22	28	30	36
Middle	20	37	30	44	16	26	23	34
High	32	36	36	44	29	25	31	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	11	29	28	37	24	32
Middle	12	22	36	36	26	38
High	10	14	21	34	28	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.7	32.0%
Math	16.2	17.0%
Reading	18.0	30.0%
Science	17.4	N/A
Composite	16.9	N/A

Postsecondary Readiness

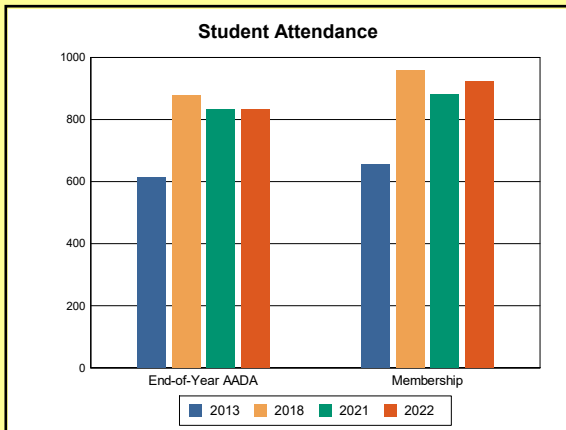
Total Postsecondary Readiness		82.6
Academic	Total Academic Readiness	78.3
	College Readiness Benchmark	78.3
	AP	10.9
	Dual Credit	19.6
Career	Total Career Readiness	39.1
	Industry Certification	19.6
	CTE End of Program Assessment	19.6
	Dual Credit	2.2
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Debbie Stephens
 Main St
 Sandy Hook, KY
 (606) 738-8002

Eminence Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	2	2
EOY AADA	614	878	832	832
Membership	656	958	882	923
Attendance %	95.37	95.47	N/A	N/A
Chronic absent %	N/A	N/A	30.21	19.87

Staffing Data

	2013	2018	2022
Classified Personnel	35 (42%)	35 (31%)	50 (40%)
Certified Personnel	50 (58%)	76 (69%)	73 (60%)
Number FTE Teachers	40	62	59
Pupil/Teacher Ratio	16.3	15.4	15.7
NBCT Count	12	9	4
Students Per Counselor	0.0	638.7	461.5
Adminstrator FTE	5.0	6.0	7.1
Salary & Benefits as % of GF Expenditures	83.9%	83.3%	84.7%
Teacher Pay			
Avg Salary	\$45,009	\$44,747	\$47,459
Avg Extended	\$669	\$371	\$288
Avg Extra Duty	\$1,532	\$624	\$1,349
Years of Experience			
0 (New)	5.0%	12.7%	5.1%
1-5	31.1%	24.8%	34.8%
6-10	22.4%	16.0%	14.4%
11-20	24.9%	30.5%	32.1%
21-25	7.5%	9.6%	6.8%
26-30	2.5%	3.2%	6.8%
Over 30	6.7%	0.0%	0.0%
Teacher Turnover	24%	35%	28%
Avg Years	11.5	9.3	10.6
Rank			
Rank IV	0.0%	1.4%	0.0%
Rank III	14.9%	30.5%	28.9%
Rank II	57.7%	40.1%	50.9%
Rank I	27.4%	23.2%	20.2%

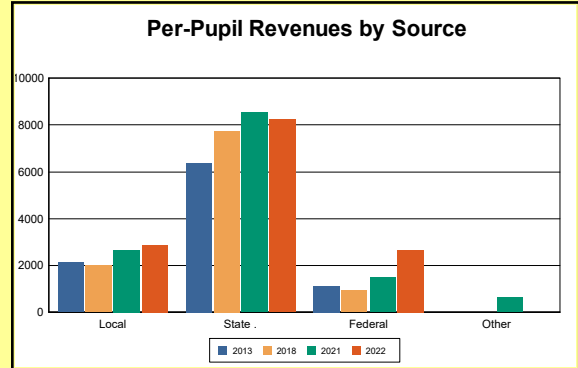
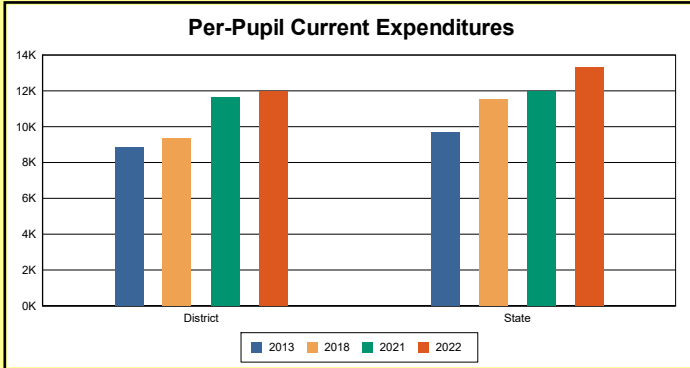
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(57%)	(64%)	(28%)	(49%)
Homeless	101 (15%)	130 (14%)	83 (9%)	62 (7%)
LEP	14 (2%)	9 (1%)	16 (2%)	23 (2%)
Migrant	6 (1%)	1 (-%)	---	---
Foster Care	N/A	N/A	N/A	4 (-%)
Exceptional Child				
Severe	11 (2%)	16 (2%)	16 (2%)	24 (3%)
Moderate	47 (7%)	63 (7%)	82 (9%)	91 (10%)
Speech	9 (1%)	15 (2%)	24 (3%)	24 (3%)
Membership				
Preschool	25 (4%)	23 (2%)	35 (4%)	37 (4%)
K-5	332 (49%)	382 (39%)	361 (39%)	392 (41%)
6-8	144 (21%)	184 (19%)	221 (24%)	222 (23%)
9-12	180 (26%)	392 (40%)	300 (33%)	309 (32%)
Race				
Cauc/White	483 (74%)	682 (71%)	659 (75%)	700 (76%)
Black	68 (10%)	109 (11%)	50 (6%)	41 (4%)
Hispanic	63 (10%)	90 (9%)	94 (11%)	101(11%)
Other	42 (6%)	77 (8%)	79 (9%)	81 (9%)
Attainment				
Grad Rate	31 (86%)	131 (80%)	59 (67%)	66 (65%)
Students Leave District	N/A	N/A	76 (9%)	112 (12%)
Students Come into District	N/A	N/A	335 (39%)	332 (36%)
Retention Rate	(1.2%)	(1.6%)	(4.7%)	(1.8%)
Dropout Rate	(6.2%)	(2.6%)	(4.3%)	(7.4%)
Discipline				
Bullying/Harassment	0	31	3	32

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$33,641	\$35,004	\$37,000	\$38,000
10 Years	41,986	43,687	43,687	44,687
20 Years	46,440	48,320	48,320	50,320
30 Years	51,154	53,226	53,226	55,226
Rank II				
0 Years	37,131	38,635	40,000	41,000
10 Years	45,426	47,266	47,266	48,266
20 Years	50,037	52,063	52,063	54,063
30 Years	55,139	57,372	57,372	59,372
Rank I				
0 Years	41,313	42,987	42,987	43,987
10 Years	49,542	51,548	51,548	52,548
20 Years	54,379	56,581	56,581	58,581
30 Years	59,869	62,294	62,294	64,294

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	62%	67%	66%	62%
Instructional Support	6%	5%	7%	9%
District Admin Support	7%	6%	6%	6%
School Admin Support	6%	5%	6%	6%
Business Support	2%	2%	3%	2%
Plant Operations	8%	7%	6%	7%
Transportation	3%	2%	2%	3%
Food Services	7%	6%	4%	5%
Fund Balance Percent	29%	29%	19%	14%
End-of-Year Balance	\$1,260,640	\$1,897,252	\$1,217,861	\$932,013

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$4,289,479
Less 30 Cent Local Effort	\$570,719
State Tier I	\$492,957
Adjustments	\$0
Less Capital Outlay	\$83,177
Net General Fund SEEK	\$4,211,717
Per-Pupil Assessment	\$228,715
Levied Rate Type	4%
Real Estate Property Tax	77.4
Tangible Property Tax	80.4
Motor Vehicle Tax	62.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	23	38	35	45	N/A	28	21	36
Middle	26	37	44	44	17	26	39	34
High	25	36	42	44	16	25	32	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Orange	Orange	Yellow
Science, Social Studies, Writing	Orange	Yellow	Yellow
School Climate & Safety	Orange	Yellow	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Red
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	24	29	37	37	19	32
Middle	19	22	32	36	38	38
High	15	14	40	34	35	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.9	38.0%
Math	16.7	25.0%
Reading	17.7	40.0%
Science	17.9	N/A
Composite	17.4	N/A

Postsecondary Readiness

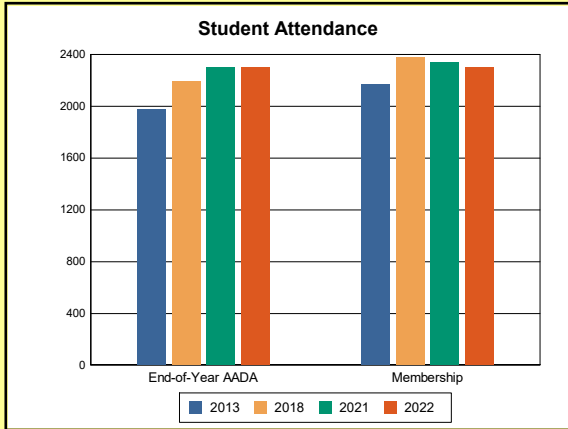
Total Postsecondary Readiness		78.3
Academic	Total Academic Readiness	70.0
	College Readiness Benchmark	65.0
	AP	5.0
	Dual Credit	43.3
Career	Total Career Readiness	53.3
	Industry Certification	6.7
	CTE End of Program Assessment	36.7
	Dual Credit	23.3
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. Buddy Berry
 291 West Broadway Street
 Eminence, KY
 (502) 845-5427

Erlanger-Elsmere Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	1,974	2,189	2,300	2,300
Membership	2,166	2,378	2,339	2,301
Attendance %	95.25	95.08	N/A	N/A
Chronic absent %	N/A	N/A	21.00	25.28

Staffing Data

	2013	2018	2022
Classified Personnel	132 (41%)	144 (41%)	143 (40%)
Certified Personnel	193 (59%)	208 (59%)	214 (60%)
Number FTE Teachers	154	161	162
Pupil/Teacher Ratio	14.0	14.8	14.2
NBCT Count	17	13	11
Students Per Counselor	309.4	216.2	169.1
Adminstrator FTE	17.0	19.0	20.6
Salary & Benefits as % of GF Expenditures	85.8%	86.3%	77.0%
Teacher Pay			
Avg Salary	\$47,359	\$48,590	\$49,905
Avg Extended	\$84	\$52	\$56
Avg Extra Duty	\$870	\$1,277	\$1,040
Years of Experience			
0 (New)	6.5%	8.1%	5.6%
1-5	27.7%	29.8%	35.3%
6-10	22.1%	19.7%	20.4%
11-20	27.2%	31.6%	29.1%
21-25	5.8%	5.0%	3.7%
26-30	7.1%	3.1%	3.1%
Over 30	3.2%	2.5%	2.5%
Teacher Turnover	15%	22%	25%
Avg Years	11.0	9.9	9.6
Rank			
Rank IV	0.0%	0.0%	1.2%
Rank III	22.7%	27.9%	32.2%
Rank II	60.1%	55.7%	50.2%
Rank I	16.9%	16.1%	16.1%

Demographic Profile

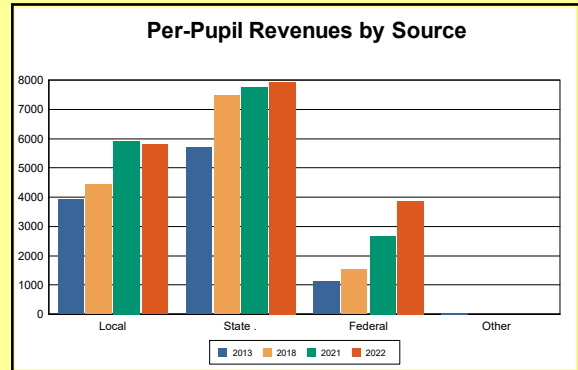
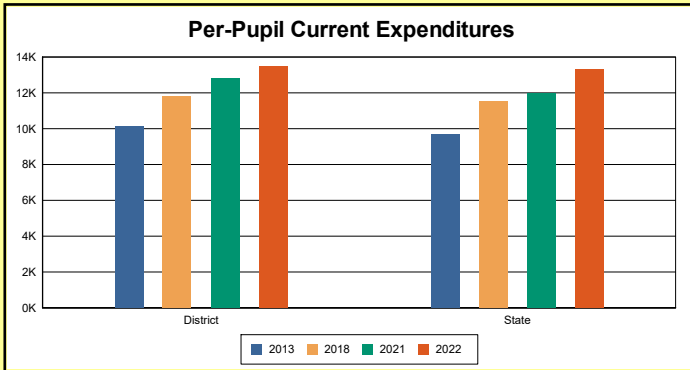
	2013	2018	2021	2022
Free & Reduced Lunch	(69%)	(71%)	(69%)	(71%)
Homeless	229 (11%)	317 (13%)	200 (9%)	272 (12%)
LEP	118 (5%)	116 (5%)	146 (6%)	161 (7%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	23 (1%)
Exceptional Child				
Severe	32 (1%)	56 (2%)	61 (3%)	57 (2%)
Moderate	140 (6%)	150 (6%)	176 (8%)	183 (8%)
Speech	122 (6%)	129 (5%)	127 (5%)	122 (5%)
Membership				
Preschool	53 (2%)	105 (4%)	115 (5%)	111 (5%)
K-5	1,154 (52%)	1,181 (48%)	1,071 (44%)	1,042 (43%)
6-8	479 (22%)	546 (22%)	580 (24%)	554 (23%)
9-12	531 (24%)	651 (26%)	688 (28%)	705 (29%)
Race				
Cauc/White	1,564 (72%)	1,649 (69%)	1,546 (66%)	1,490 (65%)
Black	229 (11%)	195 (8%)	205 (9%)	192 (8%)
Hispanic	190 (9%)	253 (11%)	276 (12%)	292 (13%)
Other	183 (8%)	281 (12%)	312 (13%)	327 (14%)
Attainment				
Grad Rate	124 (84%)	146 (93%)	167 (96%)	154 (93%)
Students Leave District	N/A	N/A	151 (7%)	140 (6%)
Students Come into District	N/A	N/A	64 (3%)	75 (3%)
Retention Rate	(3.3%)	(1.2%)	(0.6%)	(2.7%)
Dropout Rate	(0.5%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	0	61	3	109

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,805	\$37,995	\$38,755	\$39,531
10 Years	43,008	44,910	45,809	46,726
20 Years	49,181	51,029	52,050	53,091
30 Years	55,683	59,086	60,268	61,474
Rank II				
0 Years	38,046	40,372	41,180	42,004
10 Years	47,498	49,445	50,434	51,443
20 Years	54,471	56,688	57,822	58,979
30 Years	59,687	63,335	64,602	65,895
Rank I				
0 Years	41,711	44,262	45,148	46,051
10 Years	51,074	53,040	54,101	55,184
20 Years	60,410	59,913	61,112	62,335
30 Years	66,841	70,927	72,346	73,793

Erlanger-Elsmere Independent

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	64%	64%	67%	67%
Instructional Support	7%	7%	9%	10%
District Admin Support	7%	6%	5%	4%
School Admin Support	6%	6%	5%	5%
Business Support	2%	1%	2%	1%
Plant Operations	7%	6%	5%	5%
Transportation	2%	2%	1%	1%
Food Services	6%	7%	6%	6%
Fund Balance Percent	20%	31%	63%	65%
End-of-Year Balance	\$3,378,868	\$6,154,808	\$12,180,000	\$12,507,355

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$11,922,170
Less 30 Cent Local Effort	\$3,582,584
State Tier I	\$781,652
Adjustments	\$0
Less Capital Outlay	\$230,006
Net General Fund SEEK	\$9,121,238
Per-Pupil Assessment	\$519,203
Levied Rate Type	4%
Real Estate Property Tax	102.3
Tangible Property Tax	102.3
Motor Vehicle Tax	67.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	21	38	31	45	17	28	28	36
Middle	22	37	29	44	18	26	25	34
High	30	36	41	44	27	25	35	33

Accountability Ratings

Overall Performance	Indicator		
	Elem	Middle	High
Reading and Math	Orange	Orange	Yellow
Science, Social Studies, Writing	Orange	Orange	Orange
School Climate & Safety	Orange	Orange	Yellow
ELL Progress	Green	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Red

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	17	29	30	37	17	32
Middle	11	22	24	36	16	38
High	11	14	27	34	27	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.1	30.0%
Math	16.5	16.0%
Reading	17.1	28.0%
Science	17.4	N/A
Composite	16.7	N/A

Postsecondary Readiness

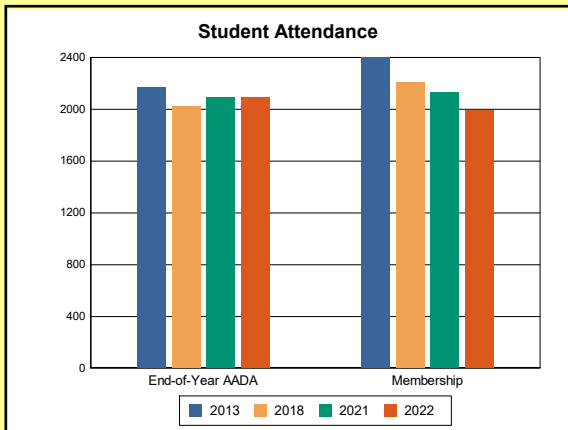
Total Postsecondary Readiness		52.0
Academic	Total Academic Readiness	48.0
	College Readiness Benchmark	44.7
	AP	9.2
	Dual Credit	23.7
Career	Total Career Readiness	18.4
	Industry Certification	2.0
	CTE End of Program Assessment	0.0
	Dual Credit	16.4
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
Mr. Chad Molley
500 Graves Ave
Erlanger, KY
(859) 727-2009

Estill County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	4	4
EOY AADA	2,167	2,023	2,092	2,092
Membership	2,396	2,209	2,125	1,988
Attendance %	93.47	94.00	N/A	N/A
Chronic absent %	N/A	N/A	9.63	33.96

Staffing Data

	2013	2018	2022
Classified Personnel	173 (48%)	170 (50%)	190 (51%)
Certified Personnel	190 (52%)	174 (50%)	183 (49%)
Number FTE Teachers	160	141	146
Pupil/Teacher Ratio	15.0	15.7	13.6
NBCT Count	2	0	11
Students Per Counselor	399.3	441.8	331.3
Administrator FTE	7.8	9.0	10.0
Salary & Benefits as % of GF Expenditures	86.4%	85.8%	85.1%
Teacher Pay			
Avg Salary	\$48,008	\$49,880	\$49,752
Avg Extended	\$708	\$386	\$417
Avg Extra Duty	\$869	\$378	\$564
Years of Experience			
0 (New)	5.6%	0.6%	8.1%
1-5	23.2%	31.1%	28.8%
6-10	14.4%	17.1%	20.6%
11-20	32.0%	32.0%	24.0%
21-25	19.1%	10.0%	11.7%
26-30	5.0%	7.1%	6.2%
Over 30	0.6%	2.1%	0.7%
Teacher Turnover	11%	13%	20%
Avg Years	12.8	12.2	10.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.8%	21.1%	31.4%
Rank II	56.5%	56.9%	42.5%
Rank I	24.8%	22.1%	26.1%

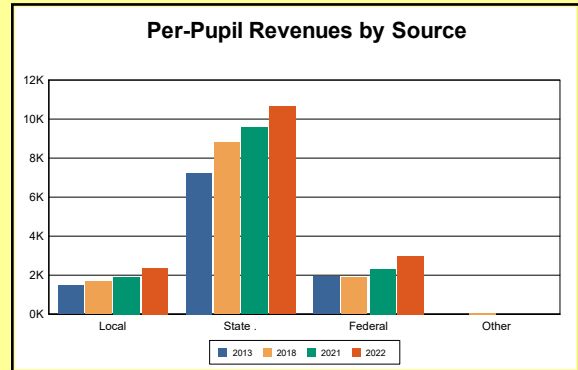
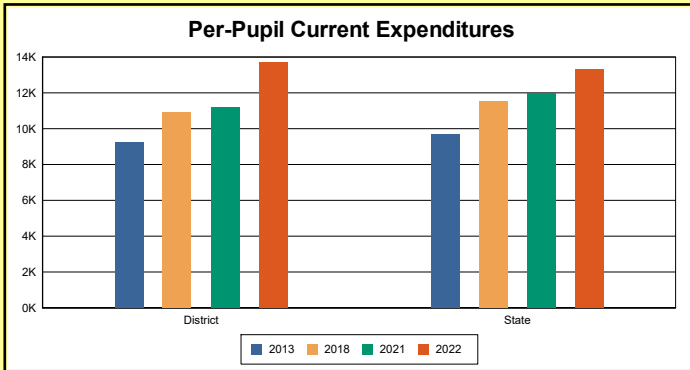
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(69%)	(71%)	(74%)	(70%)
Homeless	91 (4%)	60 (3%)	41 (2%)	38 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Migrant	0 (0%)	14 (1%)	---	---
Foster Care	N/A	N/A	N/A	53 (2%)
Exceptional Child				
Severe	50 (2%)	47 (2%)	50 (2%)	53 (3%)
Moderate	144 (6%)	155 (7%)	194 (9%)	184 (9%)
Speech	100 (4%)	116 (5%)	70 (3%)	103 (5%)
Membership				
Preschool	85 (3%)	0 (0%)	150 (7%)	135 (6%)
K-5	1,178 (48%)	994 (45%)	903 (40%)	883 (42%)
6-8	549 (22%)	523 (24%)	551 (24%)	469 (22%)
9-12	666 (27%)	692 (31%)	671 (29%)	636 (30%)
Race				
Cauc/White	2,369 (99%)	2,157 (98%)	2,064 (97%)	1,919 (97%)
Black	15 (1%)	3 (-%)	9 (-%)	9 (-%)
Hispanic	6 (-%)	16 (1%)	23 (1%)	25 (1%)
Other	6 (-%)	33 (2%)	29 (1%)	35 (2%)
Attainment				
Grad Rate	152 (96%)	152 (92%)	149 (88%)	160 (92%)
Students Leave District	N/A	N/A	53 (2%)	35 (2%)
Students Come into District	N/A	N/A	67 (3%)	62 (3%)
Retention Rate	(1.3%)	(1.5%)	(2.2%)	(7.4%)
Dropout Rate	(0.7%)	(0.7%)	(1.0%)	(0.5%)
Discipline				
Bullying/Harassment	0	37	3	37

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$35,634	\$37,448	\$37,822	\$38,201
10 Years	44,641	46,914	47,383	47,857
20 Years	47,905	50,344	50,847	51,356
30 Years	48,982	51,475	51,990	52,510
Rank II				
0 Years	39,614	41,630	42,046	42,467
10 Years	48,535	51,005	51,515	52,030
20 Years	51,990	54,637	55,183	55,735
30 Years	53,066	55,767	56,325	56,888
Rank I				
0 Years	43,529	45,745	46,202	46,664
10 Years	52,763	55,449	56,003	56,564
20 Years	56,071	58,925	59,514	60,109
30 Years	57,149	60,059	60,660	61,266

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	54%	54%	52%	51%
Instructional Support	12%	11%	12%	12%
District Admin Support	3%	3%	4%	4%
School Admin Support	6%	5%	6%	5%
Business Support	3%	2%	3%	3%
Plant Operations	8%	9%	9%	9%
Transportation	8%	7%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	23%	13%	17%	12%
End-of-Year Balance	\$3,520,690	\$2,121,103	\$2,384,093	\$2,054,191

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$11,651,945
Less 30 Cent Local Effort	\$1,780,170
State Tier I	\$1,284,363
Adjustments	\$0
Less Capital Outlay	\$209,184
Net General Fund SEEK	\$11,156,138
Per-Pupil Assessment	\$283,668
Levied Rate Type	under 4%
Real Estate Property Tax	51.1
Tangible Property Tax	51.1
Motor Vehicle Tax	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	31	38	30	45	22	28	24	36
Middle	28	37	27	44	22	26	21	34
High	23	36	31	44	16	25	23	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	23	29	24	37	31	32
Middle	7	22	20	36	21	38
High	12	14	29	34	40	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.5	37.0%
Math	16.7	18.0%
Reading	18.3	42.0%
Science	18.1	N/A
Composite	17.5	N/A

Postsecondary Readiness

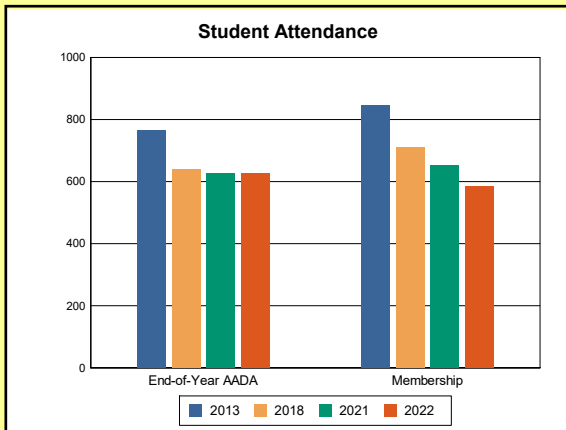
Total Postsecondary Readiness		67.7
Academic	Total Academic Readiness	59.6
	College Readiness Benchmark	59.0
	AP	0.6
	Dual Credit	23.0
Career	Total Career Readiness	46.6
	Industry Certification	20.5
	CTE End of Program Assessment	29.2
	Dual Credit	5.6
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Jeffery Saylor
 253 Main St
 Irvine, KY
 (606) 723-2181

Fairview Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	2	2
EOY AADA	766	641	627	627
Membership	848	712	652	583
Attendance %	93.73	92.14	N/A	N/A
Chronic absent %	N/A	N/A	28.18	34.03

Staffing Data

	2013	2018	2022
Classified Personnel	50 (44%)	39 (42%)	38 (38%)
Certified Personnel	62 (56%)	55 (58%)	62 (62%)
Number FTE Teachers	52	45	47
Pupil/Teacher Ratio	16.4	15.8	12.4
NBCT Count	3	1	0
Students Per Counselor	848.0	712.0	583.0
Adminstrator FTE	4.7	6.0	8.0
Salary & Benefits as % of GF Expenditures	81.4%	79.8%	83.5%
Teacher Pay			
Avg Salary	\$43,689	\$45,301	\$47,144
Avg Extended	\$49	\$104	\$44
Avg Extra Duty	\$1,528	\$1,800	\$1,376
Years of Experience			
0 (New)	9.9%	6.7%	12.5%
1-5	18.7%	42.2%	29.9%
6-10	30.9%	13.3%	30.7%
11-20	27.4%	22.2%	10.2%
21-25	11.2%	6.7%	6.0%
26-30	1.9%	6.7%	8.5%
Over 30	0.0%	2.2%	2.1%
Teacher Turnover	17%	24%	27%
Avg Years	10.2	9.6	8.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.1%	22.2%	42.4%
Rank II	56.0%	57.8%	41.2%
Rank I	20.9%	20.0%	16.4%

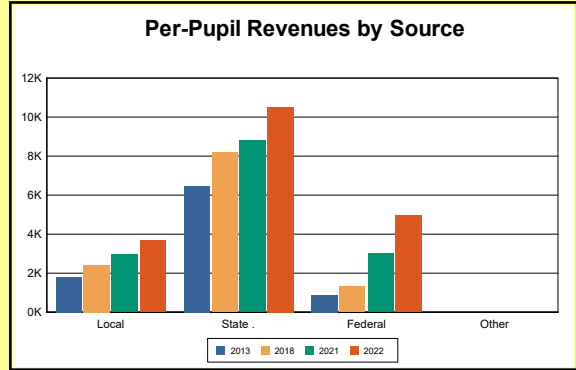
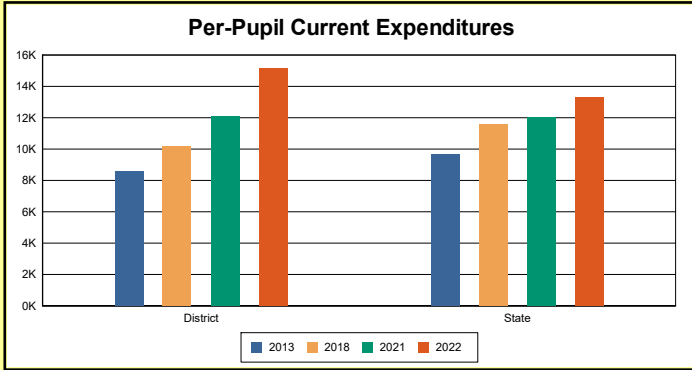
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(67%)	(70%)	(72%)	(71%)
Homeless	134 (16%)	80 (11%)	32 (5%)	20 (3%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	10 (1%)
Exceptional Child				
Severe	16 (2%)	15 (2%)	35 (5%)	30 (5%)
Moderate	53 (6%)	39 (5%)	67 (10%)	74 (13%)
Speech	13 (2%)	14 (2%)	16 (2%)	14 (2%)
Membership				
Preschool	27 (3%)	0 (0%)	20 (3%)	36 (6%)
K-5	345 (39%)	301 (42%)	255 (38%)	223 (36%)
6-8	206 (24%)	170 (24%)	166 (25%)	145 (23%)
9-12	296 (34%)	240 (34%)	231 (34%)	215 (35%)
Race				
Cauc/White	814 (96%)	679 (95%)	604 (93%)	531 (91%)
Black	15 (2%)	10 (1%)	8 (1%)	7 (1%)
Hispanic	6 (1%)	4 (1%)	10 (2%)	14 (2%)
Other	13 (2%)	19 (3%)	30 (5%)	31 (5%)
Attainment				
Grad Rate	67 (93%)	67 (92%)	48 (92%)	60 (91%)
Students Leave District	N/A	N/A	10717%	129 22%
Students Come into District	N/A	N/A	223 36%	188 32%
Retention Rate	(1.5%)	(3.0%)	(1.2%)	(2.2%)
Dropout Rate	(1.1%)	(1.2%)	(0.6%)	(1.2%)
Discipline				
Bullying/Harassment	2	0	0	11

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,792	\$35,501	\$36,389	\$38,208
10 Years	42,541	44,693	45,810	48,101
20 Years	46,118	48,451	49,662	52,145
30 Years	48,701	51,166	52,445	55,067
Rank II				
0 Years	37,336	39,225	40,206	42,216
10 Years	46,380	48,727	49,945	52,442
20 Years	50,009	52,540	53,854	56,547
30 Years	52,800	55,472	56,859	59,702
Rank I				
0 Years	41,248	43,335	44,418	46,639
10 Years	50,423	52,975	54,299	57,014
20 Years	54,170	56,911	58,334	61,251
30 Years	57,139	60,030	61,531	64,608

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	53%	54%	54%	55%
Instructional Support	9%	11%	11%	11%
District Admin Support	4%	5%	5%	4%
School Admin Support	5%	6%	7%	7%
Business Support	5%	6%	6%	5%
Plant Operations	12%	9%	9%	9%
Transportation	5%	2%	2%	2%
Food Services	8%	8%	8%	8%
Fund Balance Percent	3%	5%	32%	55%
End-of-Year Balance	\$180,436	\$227,434	\$1,474,617	\$2,602,402

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$3,572,258
Less 30 Cent Local Effort	\$457,461
State Tier I	\$406,864
Adjustments	\$2,497
Less Capital Outlay	\$62,718
Net General Fund SEEK	\$3,524,158
Per-Pupil Assessment	\$243,130
Levied Rate Type	4%
Real Estate Property Tax	88.5
Tangible Property Tax	88.5
Motor Vehicle Tax	60.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	37	38	43	45	33	28	42	36
Middle	17	37	24	44	17	26	22	34
High	18	36	40	44	N/A	25	38	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Red	Orange
Science, Social Studies, Writing	Orange	Red	Yellow
School Climate & Safety	Green	Orange	Orange
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Orange

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	17	29	26	37	16	32
Middle	13	22	12	36	5	38
High	2	14	38	34	38	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	14.7	21.0%
Math	15.4	6.0%
Reading	16.8	33.0%
Science	16.9	N/A
Composite	16.1	N/A

Postsecondary Readiness

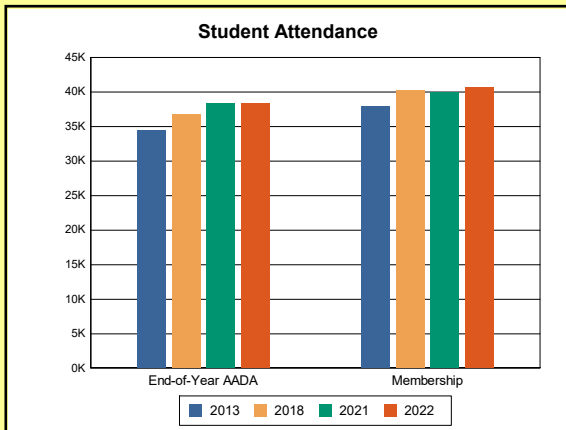
Total Postsecondary Readiness		72.6
Academic	Total Academic Readiness	64.5
	College Readiness Benchmark	61.3
	AP	0.0
	Dual Credit	43.5
Career	Total Career Readiness	51.6
	Industry Certification	8.1
	CTE End of Program Assessment	45.2
	Dual Credit	0.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
Mrs. Jackie Ridsen-Smith
2100 Main St
Ashland, KY
(606) 324-3877

Fayette County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	51	55	55	55
EOY AADA	34,533	36,824	38,354	38,354
Membership	37,957	40,119	39,993	40,696
Attendance %	94.75	94.30	N/A	N/A
Chronic absent %	N/A	N/A	22.38	30.93

Staffing Data

	2013	2018	2022
Classified Personnel	2,451 (43%)	2,535 (43%)	2,660 (42%)
Certified Personnel	3,227 (57%)	3,423 (57%)	3,707 (58%)
Number FTE Teachers	2,817	2,890	3,083
Pupil/Teacher Ratio	13.5	13.9	13.2
NBCT Count	189	249	288
Students Per Counselor	590.3	558.0	478.8
Adminstrator FTE	162.6	183.0	213.5
Salary & Benefits as % of GF Expenditures	85.8%	87.4%	86.5%
Teacher Pay			
Avg Salary	\$55,469	\$59,070	\$61,139
Avg Extended	\$1,363	\$729	\$947
Avg Extra Duty	\$695	\$667	\$667
Years of Experience			
0 (New)	6.0%	5.4%	6.9%
1-5	25.9%	22.6%	19.9%
6-10	21.9%	21.0%	20.0%
11-20	27.0%	34.6%	33.5%
21-25	9.3%	9.6%	13.3%
26-30	6.0%	4.5%	4.4%
Over 30	3.2%	2.0%	1.7%
Teacher Turnover	12%	12%	14%
Avg Years	11.4	11.8	12.2
Rank			
Rank IV	0.0%	0.0%	0.1%
Rank III	23.0%	19.6%	22.0%
Rank II	54.9%	56.1%	51.0%
Rank I	21.4%	23.9%	26.6%

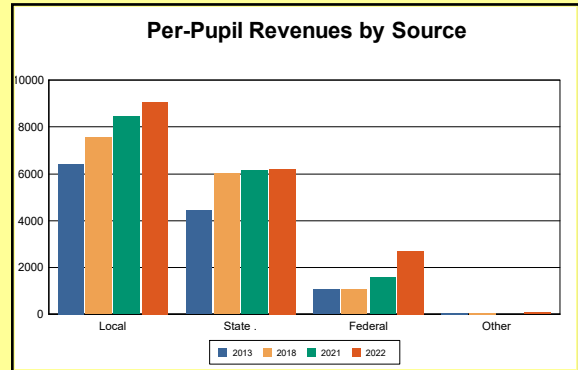
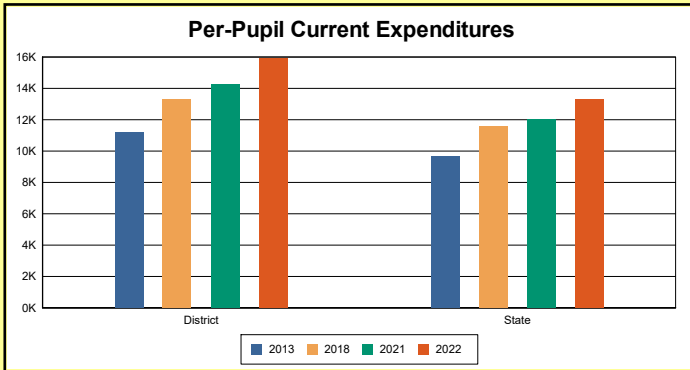
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(50%)	(55%)	(54%)	(54%)
Homeless	421 (1%)	1,025 (3%)	535 (1%)	710 (2%)
LEP	3,408 (9%)	4,746 (12%)	5,379 (13%)	5,922 (15%)
Migrant	166 (-%)	306 (1%)	306 (1%)	236 (1%)
Foster Care	N/A	N/A	N/A	367 (1%)
Exceptional Child				
Severe	862 (2%)	1136 (3%)	1242 (3%)	1256 (3%)
Moderate	1949 (5%)	2251 (6%)	2220 (6%)	2254 (6%)
Speech	875 (2%)	1061 (3%)	1087 (3%)	1024 (3%)
Membership				
Preschool	971 (2%)	1,239 (3%)	775 (2%)	977 (2%)
K-5	19,102 (49%)	19,342 (47%)	17,678 (43%)	18,445 (44%)
6-8	8,590 (22%)	9,376 (23%)	9,750 (24%)	9,436 (23%)
9-12	10,254 (26%)	11,380 (28%)	12,565 (31%)	12,815 (31%)
Race				
Cauc/White	21,440 (56%)	20,554 (51%)	18,871 (47%)	18,706 (46%)
Black	8,583 (23%)	8,970 (22%)	9,231 (23%)	9,490 (23%)
Hispanic	4,776 (13%)	6,542 (16%)	7,464 (19%)	7,849 (19%)
Other	3,158 (8%)	4,053 (10%)	4,427 (11%)	4,651 (11%)
Attainment				
Grad Rate	1,946 (83%)	2,595 (87%)	2,838 (89%)	2,784 (88%)
Students Leave District	N/A	N/A	321 (1%)	311 (1%)
Students Come into District	N/A	N/A	196 (1%)	219 (1%)
Retention Rate	(3.6%)	(3.0%)	(1.8%)	(3.0%)
Dropout Rate	(1.9%)	(1.7%)	(1.3%)	(0.8%)
Discipline				
Bullying/Harassment	37	1,123	129	2,426

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$39,946	\$41,982	\$41,982	\$42,822
10 Years	50,581	53,159	53,159	54,222
20 Years	62,295	65,470	65,470	66,779
30 Years	69,122	72,646	77,484	79,034
Rank II				
0 Years	42,512	44,681	44,681	45,575
10 Years	54,114	56,873	56,873	58,010
20 Years	66,965	70,379	70,379	71,787
30 Years	74,304	78,091	83,291	84,957
Rank I				
0 Years	46,196	48,551	48,551	49,522
10 Years	58,221	61,189	61,189	62,413
20 Years	71,619	75,270	75,270	76,775
30 Years	79,468	83,518	89,080	90,862

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	63%	62%	61%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	5%	4%	7%	6%
Plant Operations	9%	8%	8%	8%
Transportation	5%	4%	3%	4%
Food Services	5%	5%	4%	5%
Fund Balance Percent	4%	13%	20%	21%
End-of-Year Balance	\$12,275,760	\$49,483,742	\$78,807,096	\$91,592,336

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$203,953,716
Less 30 Cent Local Effort	\$107,570,050
State Tier I	\$0
Adjustments	\$324,187
Less Capital Outlay	\$3,835,378
Net General Fund SEEK	\$96,707,853
Per-Pupil Assessment	\$934,893
Levied Rate Type	4%
Real Estate Property Tax	80.8
Tangible Property Tax	80.8
Motor Vehicle Tax	59.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	43	38	48	45	26	28	32	36
Middle	40	37	47	44	23	26	32	34
High	40	36	46	44	23	25	31	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress			
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	31	29	39	37	36	32
Middle	25	22	41	36	46	38
High	19	14	38	34	39	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.7	52.0%
Math	18.9	39.0%
Reading	20.3	53.0%
Science	19.8	N/A
Composite	19.6	N/A

Postsecondary Readiness

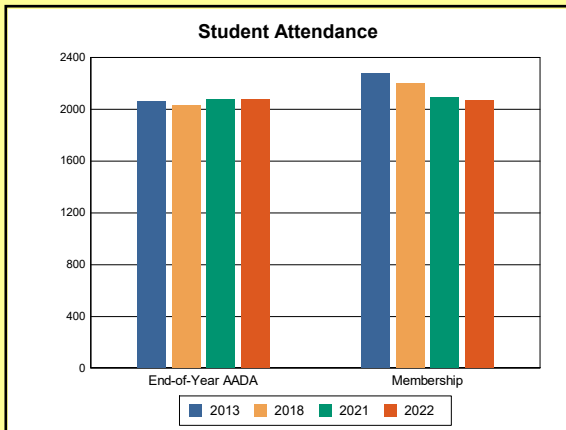
Total Postsecondary Readiness		69.4
Academic	Total Academic Readiness	63.1
	College Readiness Benchmark	59.4
	AP	22.2
	Dual Credit	27.9
Career	Total Career Readiness	36.8
	Industry Certification	19.2
	CTE End of Program Assessment	17.1
	Dual Credit	6.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. Demetrus Liggins
 701 East Main Street
 Lexington, KY
 (859) 381-4100

Fleming County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	2,064	2,033	2,075	2,075
Membership	2,278	2,203	2,091	2,065
Attendance %	94.11	94.97	N/A	N/A
Chronic absent %	N/A	N/A	27.19	23.36

Staffing Data

	2013	2018	2022
Classified Personnel	190 (49%)	159 (47%)	130 (43%)
Certified Personnel	194 (51%)	178 (53%)	175 (57%)
Number FTE Teachers	161	148	144
Pupil/Teacher Ratio	14.1	14.9	14.3
NBCT Count	10	14	18
Students Per Counselor	569.5	440.6	295.0
Administrator FTE	19.0	15.4	16.4
Salary & Benefits as % of GF Expenditures	86.6%	85.9%	82.6%
Teacher Pay			
Avg Salary	\$46,551	\$46,894	\$47,837
Avg Extended	\$910	\$312	\$690
Avg Extra Duty	\$528	\$631	\$331
Years of Experience			
0 (New)	1.9%	12.8%	9.0%
1-5	21.1%	16.9%	22.2%
6-10	26.7%	19.6%	14.6%
11-20	33.5%	36.5%	36.8%
21-25	10.5%	11.5%	11.1%
26-30	3.7%	1.4%	5.6%
Over 30	1.9%	1.4%	0.7%
Teacher Turnover	16%	11%	21%
Avg Years	12.0	11.2	11.8
Rank			
Rank IV	0.0%	0.0%	1.4%
Rank III	12.4%	25.7%	25.7%
Rank II	55.8%	43.9%	47.2%
Rank I	31.0%	30.4%	25.7%

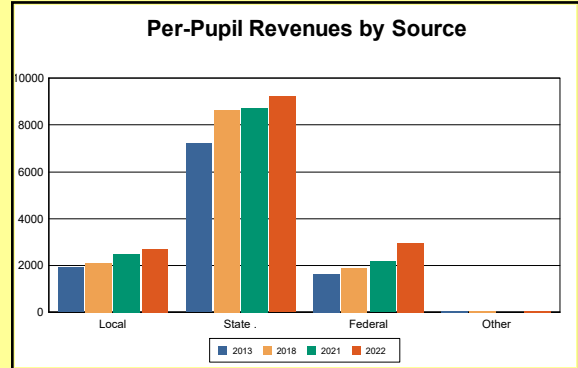
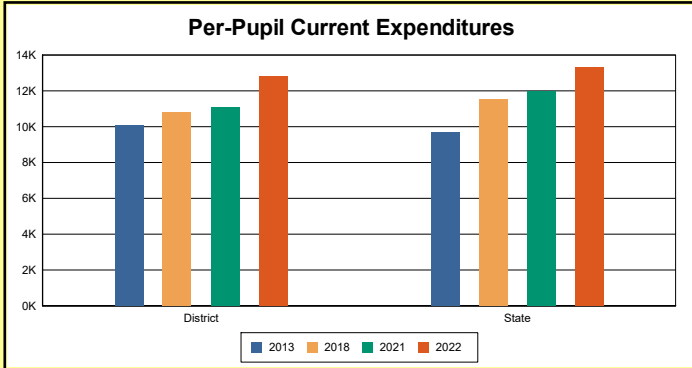
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(63%)	(67%)	(65%)	(62%)
Homeless	79 (3%)	206 (9%)	---	40 (2%)
LEP	7 (-%)	16 (1%)	7 (-%)	5 (-%)
Migrant	8 (-%)	32 (1%)	---	12 (1%)
Foster Care	N/A	N/A	N/A	31 (1%)
Exceptional Child				
Severe	58 (3%)	54 (2%)	52 (2%)	52 (3%)
Moderate	127 (6%)	196 (9%)	219 (10%)	213 (10%)
Speech	67 (3%)	84 (4%)	70 (3%)	79 (4%)
Membership				
Preschool	34 (1%)	0 (0%)	59 (3%)	72 (3%)
K-5	1,048 (45%)	1,003 (46%)	896 (42%)	946 (44%)
6-8	557 (24%)	491 (22%)	526 (24%)	468 (22%)
9-12	673 (29%)	709 (32%)	669 (31%)	651 (30%)
Race				
Cauc/White	2,158 (95%)	2,066 (94%)	1,955 (94%)	1,925 (93%)
Black	35 (2%)	23 (1%)	14 (1%)	17 (1%)
Hispanic	39 (2%)	65 (3%)	67 (3%)	72 (3%)
Other	46 (2%)	49 (2%)	55 (3%)	51 (2%)
Attainment				
Grad Rate	163 (94%)	182 (95%)	187 (97%)	156 (93%)
Students Leave District	N/A	N/A	50 (2%)	82 (4%)
Students Come into District	N/A	N/A	24 (1%)	38 (2%)
Retention Rate	(3.1%)	(1.3%)	(0.8%)	(1.4%)
Dropout Rate	(0.7%)	(-%)	(-%)	(0.8%)
Discipline				
Bullying/Harassment	6	39	36	80

Certified Salary Schedule

	2013 (187 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,331	\$35,369	\$35,369	\$36,369
10 Years	43,999	45,328	45,328	46,328
20 Years	46,066	47,458	47,458	48,458
30 Years	47,793	49,236	49,236	50,236
Rank II				
0 Years	38,473	39,635	39,635	40,635
10 Years	47,102	48,525	48,525	49,525
20 Years	49,864	51,370	51,370	52,370
30 Years	51,590	53,148	53,148	54,148
Rank I				
0 Years	42,613	43,900	43,900	44,900
10 Years	50,209	51,726	51,726	52,726
20 Years	54,349	55,991	55,991	56,991
30 Years	55,732	57,416	57,416	58,416

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	60%	60%	66%
Instructional Support	10%	6%	5%	5%
District Admin Support	5%	4%	7%	4%
School Admin Support	4%	5%	5%	4%
Business Support	1%	1%	1%	0.00%
Plant Operations	9%	8%	9%	7%
Transportation	5%	6%	5%	6%
Food Services	7%	9%	8%	7%
Fund Balance Percent	1%	7%	15%	15%
End-of-Year Balance	\$106,388	\$1,134,989	\$2,258,125	\$2,455,844

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$11,529,022
Less 30 Cent Local Effort	\$2,484,465
State Tier I	\$1,035,332
Adjustments	\$0
Less Capital Outlay	\$207,515
Net General Fund SEEK	\$10,079,889
Per-Pupil Assessment	\$399,081
Levied Rate Type	under 4%
Real Estate Property Tax	45.9
Tangible Property Tax	45.9
Motor Vehicle Tax	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	25	38	38	45	16	28	33	36
Middle	45	37	47	44	37	26	39	34
High	21	36	35	44	11	25	23	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	23	29	39	37	24	32
Middle	14	22	29	36	50	38
High	10	14	18	34	16	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.2	42.0%
Math	17.0	22.0%
Reading	18.1	43.0%
Science	18.3	N/A
Composite	17.7	N/A

Postsecondary Readiness

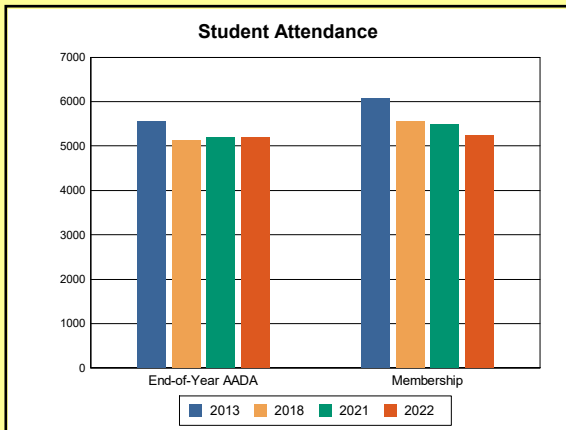
Total Postsecondary Readiness		68.6
Academic	Total Academic Readiness	55.3
	College Readiness Benchmark	54.1
	AP	17.6
	Dual Credit	33.3
Career	Total Career Readiness	45.9
	Industry Certification	20.8
	CTE End of Program Assessment	28.9
	Dual Credit	4.4
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. Brian Creasman
 211 W Water St
 Flemingsburg, KY
 (606) 845-5851

Floyd County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	15	11	11	11
EOY AADA	5,549	5,141	5,190	5,190
Membership	6,086	5,553	5,478	5,237
Attendance %	94.66	94.21	N/A	N/A
Chronic absent %	N/A	N/A	11.23	48.64

Staffing Data

	2013	2018	2022
Classified Personnel	494 (51%)	461 (51%)	484 (51%)
Certified Personnel	478 (49%)	438 (49%)	460 (49%)
Number FTE Teachers	404	368	381
Pupil/Teacher Ratio	15.1	15.1	13.8
NBCT Count	11	30	26
Students Per Counselor	553.3	925.5	436.4
Adminstrator FTE	47.0	44.0	45.9
Salary & Benefits as % of GF Expenditures	84.8%	86.5%	82.9%
Teacher Pay			
Avg Salary	\$47,499	\$49,558	\$50,004
Avg Extended	\$87	\$21	\$141
Avg Extra Duty	\$59	\$0	\$99
Years of Experience			
0 (New)	4.5%	6.3%	10.7%
1-5	21.3%	21.7%	27.5%
6-10	16.1%	16.0%	16.0%
11-20	37.9%	32.6%	24.7%
21-25	14.1%	16.0%	12.6%
26-30	5.0%	6.8%	7.6%
Over 30	1.0%	0.5%	0.5%
Teacher Turnover	11%	12%	13%
Avg Years	12.8	12.7	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.8%	24.5%	31.7%
Rank II	56.9%	48.9%	43.6%
Rank I	22.0%	26.6%	24.4%

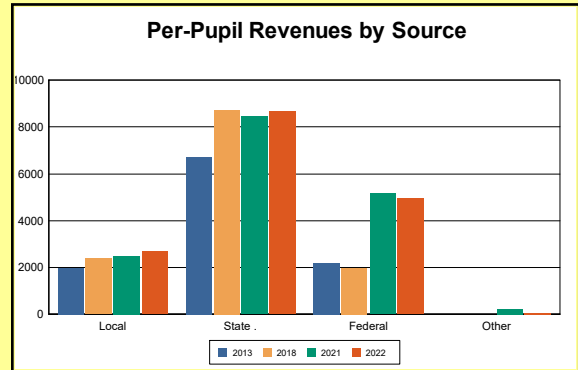
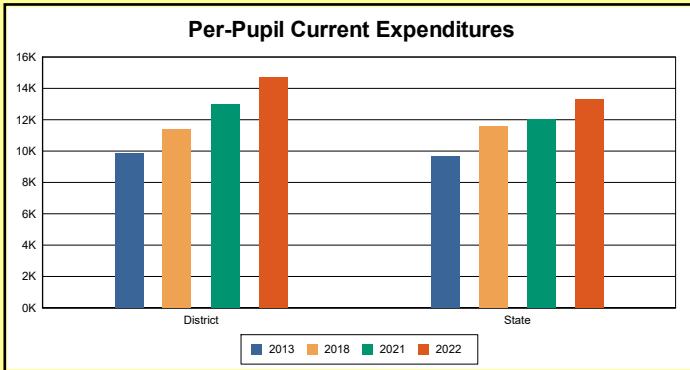
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(73%)	(75%)	(78%)	(75%)
Homeless	154 (3%)	229 (4%)	23 (-%)	228 (4%)
LEP	0 (0%)	2 (-%)	9 (-%)	11 (-%)
Migrant	0 (0%)	1 (-%)	---	---
Foster Care	N/A	N/A	N/A	87 (1%)
Exceptional Child				
Severe	199 (3%)	220 (4%)	224 (4%)	200 (4%)
Moderate	650 (11%)	846 (15%)	642 (12%)	568 (11%)
Speech	235 (4%)	241 (4%)	256 (5%)	240 (5%)
Membership				
Preschool	57 (1%)	290 (5%)	284 (5%)	273 (5%)
K-5	3,023 (49%)	2,704 (46%)	2,546 (44%)	2,371 (43%)
6-8	1,323 (22%)	1,299 (22%)	1,318 (23%)	1,248 (23%)
9-12	1,737 (28%)	1,547 (26%)	1,614 (28%)	1,618 (29%)
Race				
Cauc/White	6,007 (99%)	5,429 (98%)	5,304 (97%)	5,069 (97%)
Black	26 (-%)	22 (-%)	27 (-%)	22 (-%)
Hispanic	17 (-%)	50 (1%)	80 (1%)	81 (2%)
Other	36 (1%)	52 (1%)	67 (1%)	65 (1%)
Attainment				
Grad Rate	319 (90%)	417 (97%)	357 (93%)	365 (88%)
Students Leave District	N/A	N/A	443 (8%)	412 (8%)
Students Come into District	N/A	N/A	128 (2%)	125 (2%)
Retention Rate	(1.3%)	(-%)	(0.8%)	(3.2%)
Dropout Rate	(1.2%)	(1.3%)	(0.7%)	(0.6%)
Discipline				
Bullying/Harassment	14	17	3	23

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$36,121	\$37,771	\$38,149	\$39,294
10 Years	45,206	47,272	47,744	49,177
20 Years	47,395	49,561	50,057	51,558
30 Years	49,085	51,328	51,841	53,396
Rank II				
0 Years	40,098	41,930	42,349	43,620
10 Years	49,184	51,431	51,946	53,504
20 Years	51,388	53,736	54,273	55,901
30 Years	53,078	55,504	56,059	57,740
Rank I				
0 Years	44,040	46,053	46,513	47,909
10 Years	53,160	55,590	56,146	57,830
20 Years	55,349	57,877	58,456	60,210
30 Years	57,039	59,645	60,242	62,049

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	56%	59%	60%	59%
Instructional Support	7%	7%	7%	10%
District Admin Support	2%	2%	3%	2%
School Admin Support	7%	7%	8%	6%
Business Support	1%	2%	1%	1%
Plant Operations	11%	9%	9%	9%
Transportation	8%	6%	5%	6%
Food Services	8%	7%	7%	6%
Fund Balance Percent	14%	15%	36%	25%
End-of-Year Balance	\$5,825,229	\$6,225,822	\$12,140,912	\$11,288,862

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$30,241,676
Less 30 Cent Local Effort	\$5,497,638
State Tier I	\$2,920,694
Adjustments	\$0
Less Capital Outlay	\$518,952
Net General Fund SEEK	\$27,664,732
Per-Pupil Assessment	\$353,125
Levied Rate Type	under 4%
Real Estate Property Tax	69.0
Tangible Property Tax	69.0
Motor Vehicle Tax	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	23	38	36	45	19	28	32	36
Middle	29	37	41	44	25	26	37	34
High	28	36	46	44	21	25	37	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	25	29	28	37	18	32
Middle	12	22	31	36	33	38
High	6	14	23	34	34	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.4	45.0%
Math	16.4	21.0%
Reading	18.4	43.0%
Science	17.8	N/A
Composite	17.6	N/A

Postsecondary Readiness

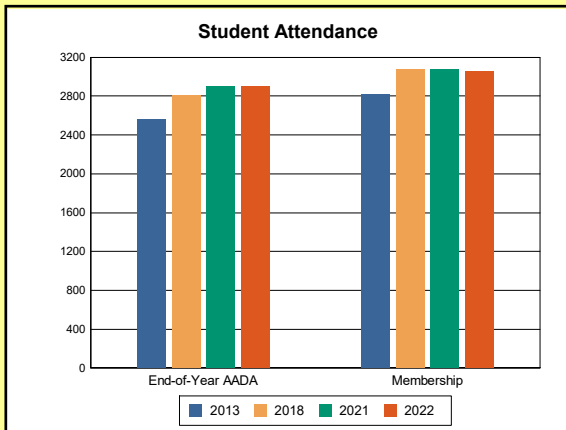
Total Postsecondary Readiness		55.1
Academic	Total Academic Readiness	45.2
	College Readiness Benchmark	44.7
	AP	8.6
	Dual Credit	10.2
Career	Total Career Readiness	38.2
	Industry Certification	21.4
	CTE End of Program Assessment	19.8
	Dual Credit	7.2
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Anna Ruth Shepherd
 442 KY RT 550
 Eastern, KY
 (606) 886-2354

Fort Thomas Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	2,567	2,812	2,898	2,898
Membership	2,823	3,082	3,074	3,062
Attendance %	97.03	97.30	N/A	N/A
Chronic absent %	N/A	N/A	3.67	6.74

Staffing Data

	2013	2018	2022
Classified Personnel	127 (40%)	135 (39%)	139 (38%)
Certified Personnel	188 (60%)	212 (61%)	223 (62%)
Number FTE Teachers	164	178	190
Pupil/Teacher Ratio	17.2	17.3	16.2
NBCT Count	7	15	21
Students Per Counselor	705.8	616.4	437.4
Administrator FTE	8.0	10.0	11.0
Salary & Benefits as % of GF Expenditures	84.5%	84.4%	87.1%
Teacher Pay			
Avg Salary	\$56,055	\$60,635	\$64,015
Avg Extended	\$329	\$534	\$209
Avg Extra Duty	\$1,847	\$1,940	\$2,013
Years of Experience			
0 (New)	1.8%	0.6%	1.1%
1-5	12.2%	11.0%	7.4%
6-10	26.2%	19.1%	19.0%
11-20	38.1%	45.2%	42.0%
21-25	9.8%	15.7%	14.8%
26-30	6.7%	7.3%	12.1%
Over 30	4.3%	1.1%	3.7%
Teacher Turnover	6%	8%	14%
Avg Years	14.0	14.7	16.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.3%	6.5%	6.3%
Rank II	62.5%	54.5%	52.0%
Rank I	29.3%	39.0%	41.7%

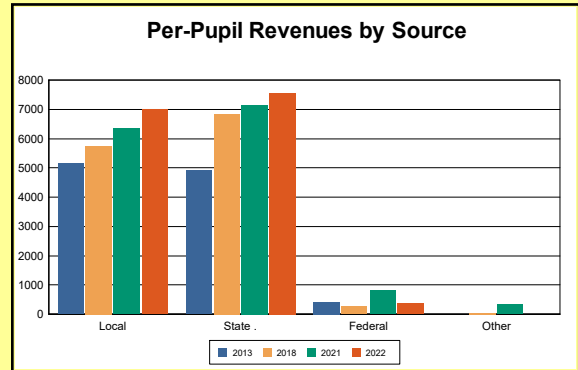
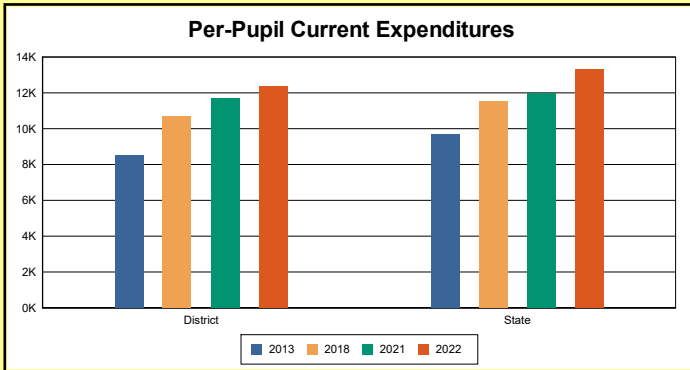
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(17%)	(11%)	(9%)	(10%)
Homeless	6 (-%)	7 (-%)	---	---
LEP	25 (1%)	38 (1%)	36 (1%)	37 (1%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	4 (-%)
Exceptional Child				
Severe	34 (1%)	30 (1%)	36 (1%)	33 (1%)
Moderate	116 (4%)	94 (3%)	120 (4%)	130 (4%)
Speech	50 (2%)	59 (2%)	58 (2%)	47 (2%)
Membership				
Preschool	31 (1%)	51 (2%)	46 (1%)	54 (2%)
K-5	1,286 (45%)	1,324 (42%)	1,295 (42%)	1,309 (42%)
6-8	661 (23%)	749 (24%)	759 (24%)	774 (25%)
9-12	876 (31%)	1,008 (32%)	1,020 (33%)	979 (31%)
Race				
Cauc/White	2,628 (93%)	2,827 (92%)	2,783 (91%)	2,767 (90%)
Black	36 (1%)	33 (1%)	32 (1%)	31 (1%)
Hispanic	57 (2%)	65 (2%)	93 (3%)	96 (3%)
Other	102 (4%)	157 (5%)	166 (5%)	168 (5%)
Attainment				
Grad Rate	171 (95%)	231 (96%)	252 (98%)	254 (98%)
Students Leave District	N/A	N/A	8 -%	21 (1%)
Students Come into District	N/A	N/A	164 (6%)	184 (6%)
Retention Rate	(0.6%)	(-%)	(0.7%)	(-%)
Dropout Rate	(0.6%)	(-%)	(0.0%)	(-%)
Discipline				
Bullying/Harassment	0	1	13	35

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (188 Days)	2022 (188 Days)
Rank III				
0 Years	\$38,153	\$40,095	\$41,120	\$41,531
10 Years	47,933	50,374	51,661	52,177
20 Years	56,102	58,958	60,465	61,069
30 Years	62,780	65,975	67,661	68,338
Rank II				
0 Years	42,401	44,559	45,698	46,155
10 Years	52,648	55,328	56,742	57,310
20 Years	59,403	62,427	64,023	64,663
30 Years	66,427	69,809	71,592	72,308
Rank I				
0 Years	46,768	49,148	50,404	50,908
10 Years	59,193	62,207	63,796	64,434
20 Years	65,609	68,949	70,711	71,418
30 Years	72,067	75,736	77,671	78,448

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	59%	61%	63%	61%
Instructional Support	9%	10%	10%	9%
District Admin Support	4%	5%	4%	4%
School Admin Support	7%	6%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	11%	11%	10%	10%
Transportation	1%	1%	1%	1%
Food Services	5%	4%	3%	4%
Fund Balance Percent	19%	14%	13%	13%
End-of-Year Balance	\$3,736,873	\$3,388,050	\$3,354,939	\$3,583,328

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$12,843,857
Less 30 Cent Local Effort	\$4,520,313
State Tier I	\$842,149
Adjustments	\$0
Less Capital Outlay	\$289,803
Net General Fund SEEK	\$9,165,693
Per-Pupil Assessment	\$519,930
Levied Rate Type	4%
Real Estate Property Tax	112.1
Tangible Property Tax	112.1
Motor Vehicle Tax	92.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	69	38	73	45	33	28	33	36
Middle	66	37	69	44	40	26	50	34
High	73	36	79	44	40	25	72	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	63	29	69	37	58	32
Middle	40	22	62	36	68	38
High	42	14	69	34	71	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	22.2	74.0%
Math	22.6	69.0%
Reading	23.3	69.0%
Science	23.8	N/A
Composite	23.1	N/A

Postsecondary Readiness

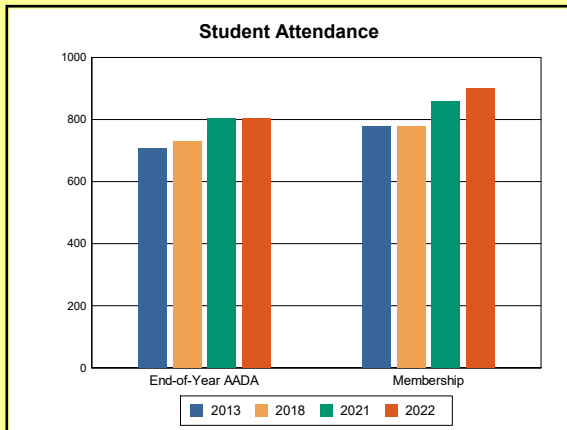
Total Postsecondary Readiness		92.3
Academic	Total Academic Readiness	87.7
	College Readiness Benchmark	87.4
	AP	62.8
	Dual Credit	23.0
Career	Total Career Readiness	39.8
	Industry Certification	13.8
	CTE End of Program Assessment	24.5
	Dual Credit	20.3
	Apprenticeship	1.1
Work-Based Experience	N/A	



Superintendent
 Brian Robinson
 28 N Ft Thomas Ave
 Fort Thomas, KY
 (859) 781-3333

Frankfort Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	2	2
EOY AADA	708	730	804	804
Membership	780	780	860	901
Attendance %	94.69	94.00	N/A	N/A
Chronic absent %	N/A	N/A	36.23	34.48

Staffing Data

	2013	2018	2022
Classified Personnel	54 (42%)	57 (42%)	53 (38%)
Certified Personnel	74 (58%)	79 (58%)	87 (62%)
Number FTE Teachers	61	62	69
Pupil/Teacher Ratio	12.7	12.6	13.1
NBCT Count	1	4	8
Students Per Counselor	780.0	260.0	225.3
Adminstrator FTE	12.3	8.0	7.2
Salary & Benefits as % of GF Expenditures	83.1%	85.9%	80.4%
Teacher Pay			
Avg Salary	\$42,987	\$46,820	\$47,534
Avg Extended	\$179	\$155	\$0
Avg Extra Duty	\$1,805	\$2,012	\$2,412
Years of Experience			
0 (New)	13.0%	4.8%	5.8%
1-5	37.6%	24.2%	31.9%
6-10	17.9%	29.0%	18.8%
11-20	21.7%	33.9%	30.4%
21-25	1.6%	6.5%	8.7%
26-30	8.2%	1.6%	2.9%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	23%	15%	17%
Avg Years	8.4	9.9	10.0
Rank			
Rank IV	0.0%	0.0%	1.5%
Rank III	30.9%	21.0%	31.9%
Rank II	46.2%	58.1%	49.3%
Rank I	22.9%	21.0%	15.9%

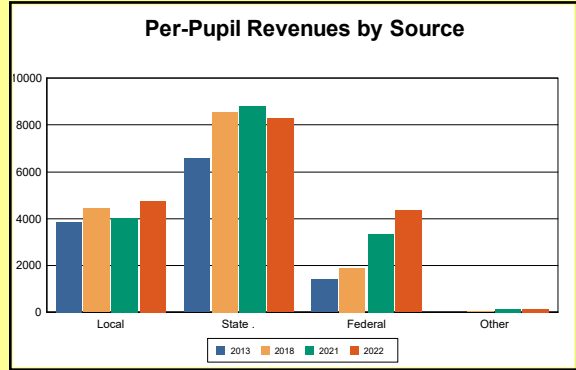
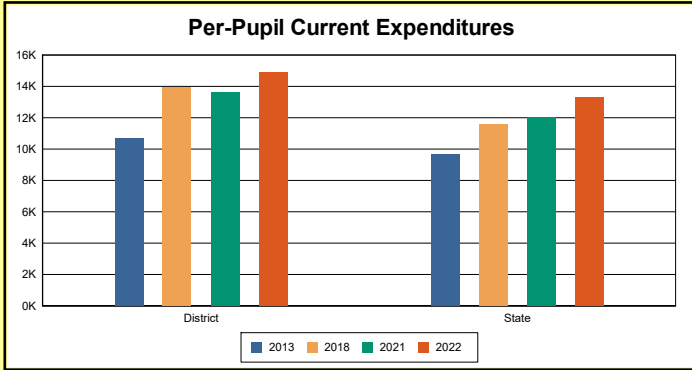
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(55%)	(64%)	(54%)	(48%)
Homeless	10 (1%)	81 (10%)	13 (2%)	29 (3%)
LEP	2 (-%)	8 (1%)	12 (1%)	14 (2%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	20 (2%)
Exceptional Child				
Severe	20 (3%)	21 (3%)	20 (2%)	23 (3%)
Moderate	59 (8%)	65 (8%)	63 (7%)	53 (6%)
Speech	35 (4%)	31 (4%)	30 (3%)	38 (4%)
Membership				
Preschool	34 (4%)	57 (7%)	50 (5%)	66 (7%)
K-5	385 (47%)	350 (42%)	340 (37%)	361 (37%)
6-8	149 (18%)	191 (23%)	209 (23%)	210 (22%)
9-12	246 (30%)	239 (29%)	311 (34%)	330 (34%)
Race				
Cauc/White	536 (69%)	541 (69%)	591 (69%)	620 (69%)
Black	143 (18%)	131 (17%)	133 (15%)	138 (15%)
Hispanic	27 (3%)	25 (3%)	45 (5%)	49 (5%)
Other	74 (9%)	83 (11%)	91 (11%)	94 (10%)
Attainment				
Grad Rate	41 (86%)	53 (88%)	67 (100%)	82 (92%)
Students Leave District	N/A	N/A	23 (3%)	24 (3%)
Students Come into District	N/A	N/A	238 (27%)	233 (26%)
Retention Rate	(0.0%)	(4.2%)	(1.5%)	(1.0%)
Dropout Rate	(-%)	(1.0%)	(-%)	(-%)
Discipline				
Bullying/Harassment	1	25	0	16

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,403	\$36,938	\$37,307	\$38,053
10 Years	41,252	43,443	43,877	44,755
20 Years	46,478	49,141	49,632	50,625
30 Years	49,871	52,932	53,461	54,530
Rank II				
0 Years	38,233	41,826	42,244	43,089
10 Years	44,113	47,031	47,501	48,451
20 Years	49,947	52,857	53,386	54,454
30 Years	53,593	57,956	58,536	59,707
Rank I				
0 Years	42,400	44,222	44,664	45,557
10 Years	48,188	50,661	51,168	52,191
20 Years	53,777	56,735	57,302	58,448
30 Years	57,702	61,080	61,691	62,925

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	58%	58%	56%
Instructional Support	8%	11%	12%	14%
District Admin Support	2%	3%	4%	3%
School Admin Support	6%	6%	5%	5%
Business Support	4%	4%	6%	5%
Plant Operations	10%	8%	7%	9%
Transportation	3%	3%	2%	3%
Food Services	6%	7%	7%	5%
Fund Balance Percent	18%	3%	22%	25%
End-of-Year Balance	\$1,109,928	\$231,873	\$1,444,212	\$1,998,468

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$4,093,712
Less 30 Cent Local Effort	\$852,582
State Tier I	\$383,083
Adjustments	\$52,647
Less Capital Outlay	\$80,410
Net General Fund SEEK	\$3,676,860
Per-Pupil Assessment	\$353,432
Levied Rate Type	4%
Real Estate Property Tax	101.3
Tangible Property Tax	102.4
Motor Vehicle Tax	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	33	38	37	45	N/A	28	24	36
Middle	45	37	45	44	13	26	N/A	34
High	39	36	48	44	N/A	25	N/A	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Orange	Yellow	Yellow
Science, Social Studies, Writing	Orange	Yellow	Green
School Climate & Safety	Orange	Yellow	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Blue

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	28	29	25	37	19	32
Middle	21	22	39	36	37	38
High	24	14	40	34	40	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.6	51.0%
Math	18.2	29.0%
Reading	20.6	54.0%
Science	19.5	N/A
Composite	19.1	N/A

Postsecondary Readiness

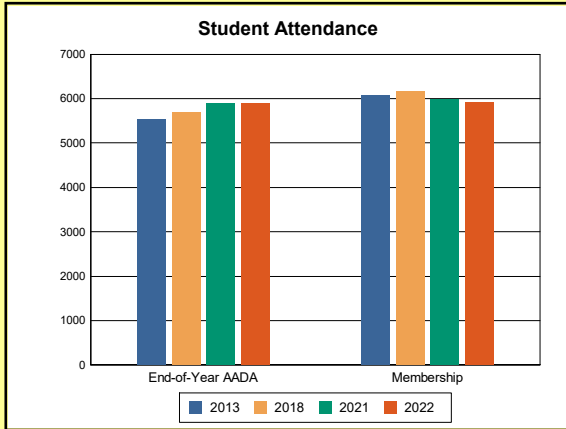
Total Postsecondary Readiness		95.4
Academic	Total Academic Readiness	81.5
	College Readiness Benchmark	55.4
	AP	9.2
	Dual Credit	70.8
Career	Total Career Readiness	86.2
	Industry Certification	9.2
	CTE End of Program Assessment	21.5
	Dual Credit	83.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Sheri Satterly
 959 Leestown Lane
 Frankfort, KY
 (502) 875-8661

Franklin County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	11	11	11	11
EOY AADA	5,524	5,704	5,905	5,905
Membership	6,066	6,157	5,983	5,930
Attendance %	94.73	94.65	N/A	N/A
Chronic absent %	N/A	N/A	14.83	23.22

Staffing Data

	2013	2018	2022
Classified Personnel	411 (48%)	397 (46%)	415 (45%)
Certified Personnel	447 (52%)	472 (54%)	506 (55%)
Number FTE Teachers	375	379	406
Pupil/Teacher Ratio	16.2	16.3	14.6
NBCT Count	75	65	64
Students Per Counselor	505.5	473.6	348.8
Adminstrator FTE	30.0	31.0	36.0
Salary & Benefits as % of GF Expenditures	87.1%	87.0%	84.5%
Teacher Pay			
Avg Salary	\$45,416	\$50,070	\$52,925
Avg Extended	\$272	\$302	\$428
Avg Extra Duty	\$1,080	\$1,023	\$874
Years of Experience			
0 (New)	4.1%	8.3%	4.4%
1-5	28.5%	26.5%	30.4%
6-10	26.1%	19.2%	19.5%
11-20	27.1%	31.3%	27.5%
21-25	6.4%	9.0%	10.3%
26-30	3.7%	3.4%	5.4%
Over 30	2.7%	1.9%	1.2%
Teacher Turnover	14%	16%	18%
Avg Years	10.5	10.6	11.1
Rank			
Rank IV	0.0%	0.5%	1.0%
Rank III	20.8%	22.7%	24.4%
Rank II	53.5%	52.8%	49.6%
Rank I	24.4%	23.6%	23.8%

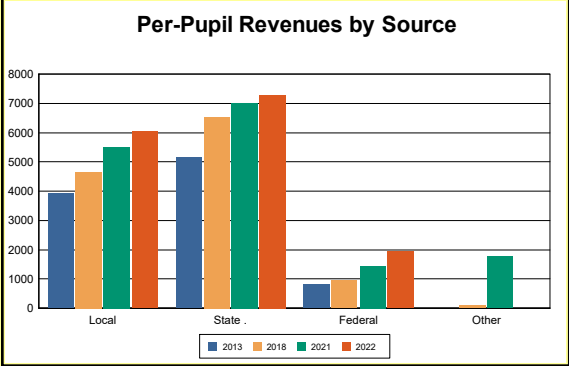
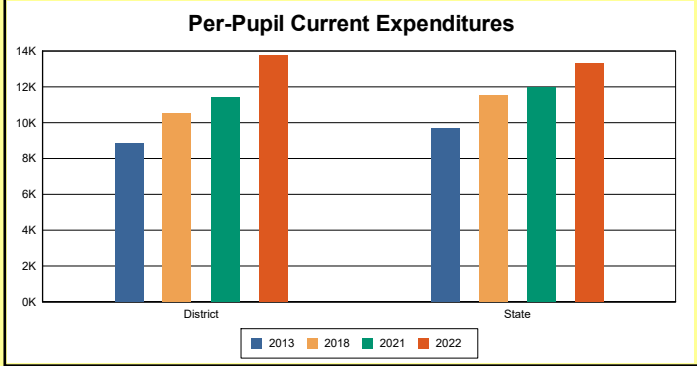
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(51%)	(56%)	(57%)	(57%)
Homeless	209 (3%)	248 (4%)	108 (2%)	164 (3%)
LEP	144 (2%)	202 (3%)	223 (4%)	235 (4%)
Migrant	0 (0%)	17 (-%)	10 (-%)	---
Foster Care	N/A	N/A	N/A	169 (2%)
Exceptional Child				
Severe	147 (2%)	153 (2%)	224 (4%)	223 (4%)
Moderate	346 (6%)	328 (5%)	398 (7%)	410 (7%)
Speech	236 (4%)	215 (3%)	240 (4%)	254 (4%)
Membership				
Preschool	158 (3%)	200 (3%)	165 (3%)	219 (4%)
K-5	2,952 (47%)	2,878 (45%)	2,597 (42%)	2,614 (43%)
6-8	1,397 (22%)	1,469 (23%)	1,472 (24%)	1,409 (23%)
9-12	1,716 (28%)	1,807 (28%)	1,914 (31%)	1,907 (31%)
Race				
Cauc/White	4,713 (78%)	4,511 (73%)	4,285 (72%)	4,205 (71%)
Black	569 (9%)	609 (10%)	613 (10%)	567 (10%)
Hispanic	300 (5%)	438 (7%)	479 (8%)	543 (9%)
Other	484 (8%)	599 (10%)	606 (10%)	615 (10%)
Attainment				
Grad Rate	402 (83%)	412 (90%)	429 (95%)	449 (93%)
Students Leave District	N/A	N/A	333 (6%)	359 (6%)
Students Come into District	N/A	N/A	129 (2%)	149 (3%)
Retention Rate	(4.3%)	(4.1%)	(2.3%)	(5.5%)
Dropout Rate	(1.6%)	(1.0%)	(0.6%)	(0.6%)
Discipline				
Bullying/Harassment	3	132	25	166

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$34,781	\$37,838	\$38,985	\$39,765
10 Years	43,884	47,978	49,432	50,421
20 Years	49,119	54,058	55,696	56,810
30 Years	52,771	58,027	59,785	60,981
Rank II				
0 Years	38,981	42,407	43,692	44,566
10 Years	45,200	49,662	51,167	52,190
20 Years	51,458	56,563	58,276	59,442
30 Years	55,877	61,478	63,341	64,608
Rank I				
0 Years	43,397	47,211	48,642	49,615
10 Years	49,559	54,468	56,119	57,241
20 Years	55,937	61,545	63,410	64,678
30 Years	60,356	66,454	68,467	69,836

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	58%	59%	61%	58%
Instructional Support	10%	11%	10%	11%
District Admin Support	2%	2%	3%	3%
School Admin Support	7%	7%	8%	7%
Business Support	1%	2%	2%	3%
Plant Operations	9%	8%	10%	9%
Transportation	7%	6%	7%	5%
Food Services	5%	5%	-1%	3%
Fund Balance Percent	8%	25%	40%	26%
End-of-Year Balance	\$3,377,520	\$11,395,711	\$17,061,723	\$14,553,722

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$32,050,756
Less 30 Cent Local Effort	\$12,764,865
State Tier I	\$1,083,253
Adjustments	\$66,976
Less Capital Outlay	\$590,467
Net General Fund SEEK	\$20,436,120
Per-Pupil Assessment	\$720,608
Levied Rate Type	4%
Real Estate Property Tax	71.3
Tangible Property Tax	71.3
Motor Vehicle Tax	51.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	33	38	40	45	20	28	27	36
Middle	27	37	40	44	15	26	29	34
High	37	36	44	44	24	25	30	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	24	29	30	37	18	32
Middle	19	22	33	36	39	38
High	13	14	32	34	44	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.8	39.0%
Math	16.8	21.0%
Reading	18.4	40.0%
Science	17.8	N/A
Composite	17.6	N/A

Postsecondary Readiness

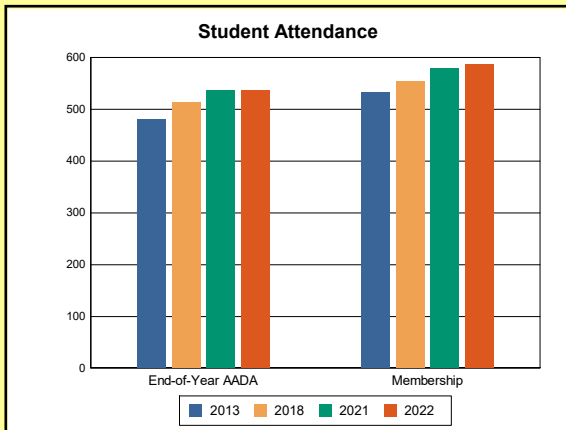
Total Postsecondary Readiness		75.2
Academic	Total Academic Readiness	66.0
	College Readiness Benchmark	61.8
	AP	23.0
	Dual Credit	31.6
Career	Total Career Readiness	38.4
	Industry Certification	11.7
	CTE End of Program Assessment	19.4
	Dual Credit	14.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mark Kopp
 190 Kings Daughters Drive #300
 Frankfort, KY
 (502) 695-6700

Fulton County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	3	3
EOY AADA	482	513	535	535
Membership	533	554	579	587
Attendance %	95.57	95.18	N/A	N/A
Chronic absent %	N/A	N/A	15.34	19.76

Staffing Data

	2013	2018	2022
Classified Personnel	49 (46%)	39 (48%)	43 (44%)
Certified Personnel	57 (54%)	43 (52%)	55 (56%)
Number FTE Teachers	48	35	44
Pupil/Teacher Ratio	11.1	15.8	13.3
NBCT Count	4	2	4
Students Per Counselor	533.0	0.0	587.0
Adminstrator FTE	3.0	2.1	5.0
Salary & Benefits as % of GF Expenditures	78.9%	81.0%	76.9%
Teacher Pay			
Avg Salary	\$42,994	\$45,365	\$46,760
Avg Extended	\$781	\$1,065	\$263
Avg Extra Duty	\$520	\$870	\$776
Years of Experience			
0 (New)	8.3%	2.9%	6.8%
1-5	22.9%	25.7%	29.6%
6-10	25.0%	31.4%	15.9%
11-20	25.0%	25.7%	34.1%
21-25	4.2%	8.6%	4.6%
26-30	10.4%	2.9%	4.6%
Over 30	2.1%	2.9%	2.3%
Teacher Turnover	29%	20%	20%
Avg Years	11.0	10.6	10.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.1%	31.4%	27.3%
Rank II	54.2%	48.6%	45.5%
Rank I	16.7%	20.0%	25.0%

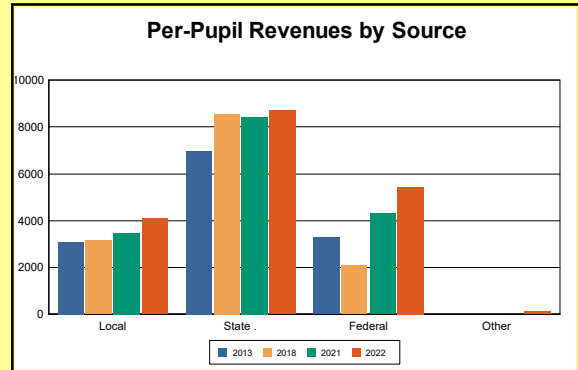
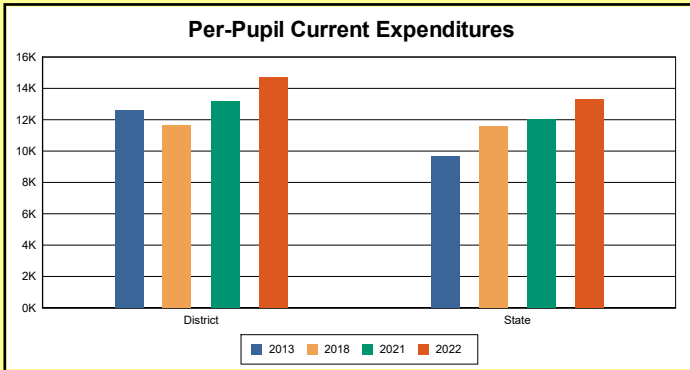
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(78%)	(73%)	(70%)	(73%)
Homeless	77 (14%)	5 (1%)	---	33 (6%)
LEP	0 (0%)	4 (1%)	5 (1%)	7 (1%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	11 (2%)
Exceptional Child				
Severe	8 (2%)	14 (3%)	18 (3%)	15 (3%)
Moderate	55 (10%)	59 (11%)	60 (10%)	63 (11%)
Speech	24 (5%)	15 (3%)	22 (4%)	25 (4%)
Membership				
Preschool	18 (3%)	59 (10%)	64 (10%)	63 (10%)
K-5	253 (46%)	263 (43%)	269 (42%)	282 (43%)
6-8	118 (21%)	119 (19%)	138 (21%)	142 (22%)
9-12	162 (29%)	172 (28%)	172 (27%)	163 (25%)
Race				
Cauc/White	331 (62%)	333 (60%)	330 (57%)	343 (58%)
Black	161 (30%)	170 (31%)	174 (30%)	176 (30%)
Hispanic	17 (3%)	13 (2%)	20 (3%)	17 (3%)
Other	24 (5%)	38 (7%)	55 (10%)	51 (9%)
Attainment				
Grad Rate	42 (98%)	42 (89%)	46 (98%)	37(100%)
Students Leave District	N/A	N/A	25 (4%)	24 (4%)
Students Come into District	N/A	N/A	57 (9%)	60 (10%)
Retention Rate	(0.0%)	(0.0%)	(0.7%)	(0.9%)
Dropout Rate	(0.0%)	(0.0%)	(-)	(0.0%)
Discipline				
Bullying/Harassment	1	5	0	7

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,474	\$35,168	\$37,167	\$37,167
10 Years	42,332	44,474	44,474	44,474
20 Years	44,554	46,808	50,099	50,099
30 Years	44,554	46,808	50,099	50,099
Rank II				
0 Years	37,386	39,278	39,277	39,277
10 Years	46,296	48,639	48,638	48,638
20 Years	48,583	51,041	54,983	54,983
30 Years	48,583	51,041	54,983	54,983
Rank I				
0 Years	41,242	43,329	43,328	43,328
10 Years	50,316	52,862	52,861	52,861
20 Years	52,584	55,245	58,357	58,357
30 Years	52,584	55,245	58,357	58,357

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	54%	55%	57%	57%
Instructional Support	11%	7%	4%	4%
District Admin Support	8%	7%	6%	6%
School Admin Support	5%	5%	7%	6%
Business Support	3%	4%	4%	4%
Plant Operations	9%	9%	7%	9%
Transportation	4%	5%	3%	4%
Food Services	6%	8%	10%	9%
Fund Balance Percent	26%	17%	35%	56%
End-of-Year Balance	\$1,104,560	\$669,605	\$1,447,388	\$2,512,789

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$3,095,286
Less 30 Cent Local Effort	\$804,161
State Tier I	\$224,374
Adjustments	\$0
Less Capital Outlay	\$53,540
Net General Fund SEEK	\$2,515,499
Per-Pupil Assessment	\$500,662
Levied Rate Type	4%
Real Estate Property Tax	56.9
Tangible Property Tax	56.9
Motor Vehicle Tax	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	26	38	34	45	22	28	28	36
Middle	25	37	38	44	17	26	26	34
High	47	36	47	44	38	25	45	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	26	29	14	37	14	32
Middle	15	22	23	36	40	38
High	16	14	26	34	58	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.5	32.0%
Math	16.1	13.0%
Reading	15.6	18.0%
Science	16.5	N/A
Composite	16.1	N/A

Postsecondary Readiness

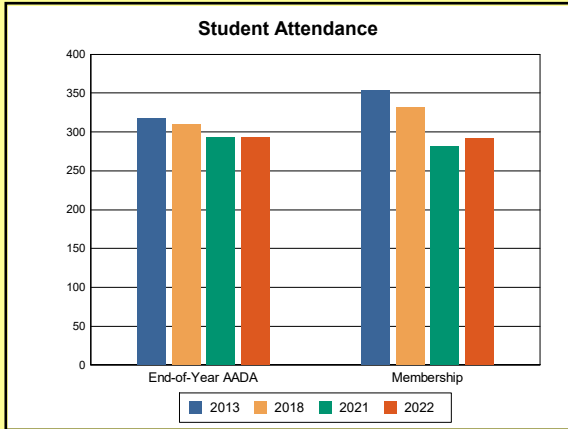
Total Postsecondary Readiness		81.1
Academic	Total Academic Readiness	78.4
	College Readiness Benchmark	67.6
	AP	0.0
	Dual Credit	13.5
Career	Total Career Readiness	43.2
	Industry Certification	18.9
	CTE End of Program Assessment	27.0
	Dual Credit	0.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mrs. Patrice Chambers
 2780 Moscow Ave
 Hickman, KY
 (270) 236-3923

Fulton Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	1	1	1	1
EOY AADA	318	310	294	294
Membership	354	332	282	292
Attendance %	95.10	95.15	N/A	N/A
Chronic absent %	N/A	N/A	53.65	29.27

Staffing Data

	2013	2018	2022
Classified Personnel	30 (42%)	29 (44%)	31 (47%)
Certified Personnel	42 (58%)	37 (56%)	35 (53%)
Number FTE Teachers	32	31	28
Pupil/Teacher Ratio	11.1	10.7	10.5
NBCT Count	0	1	1
Students Per Counselor	177.0	0.0	0.0
Adminstrator FTE	4.0	3.0	4.0
Salary & Benefits as % of GF Expenditures	81.1%	81.7%	83.0%
Teacher Pay			
Avg Salary	\$43,113	\$42,156	\$42,487
Avg Extended	\$0	\$114	\$470
Avg Extra Duty	\$620	\$1,723	\$1,466
Years of Experience			
0 (New)	12.5%	22.6%	26.7%
1-5	25.0%	35.5%	32.3%
6-10	21.9%	12.9%	21.5%
11-20	28.1%	19.4%	8.7%
21-25	12.5%	6.5%	7.2%
26-30	0.0%	0.0%	3.6%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	16%	32%	31%
Avg Years	9.1	6.6	7.0
Rank			
Rank IV	0.0%	3.2%	7.2%
Rank III	34.4%	41.9%	44.6%
Rank II	53.1%	41.9%	37.4%
Rank I	12.5%	9.7%	10.8%

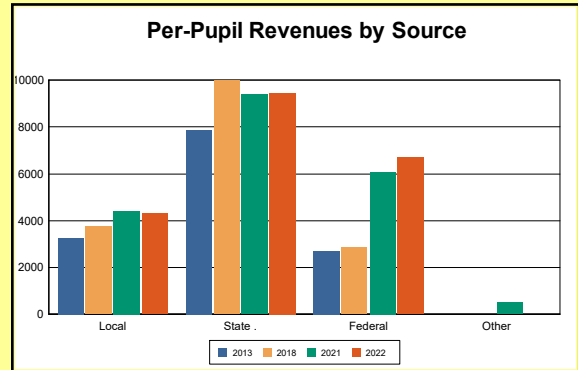
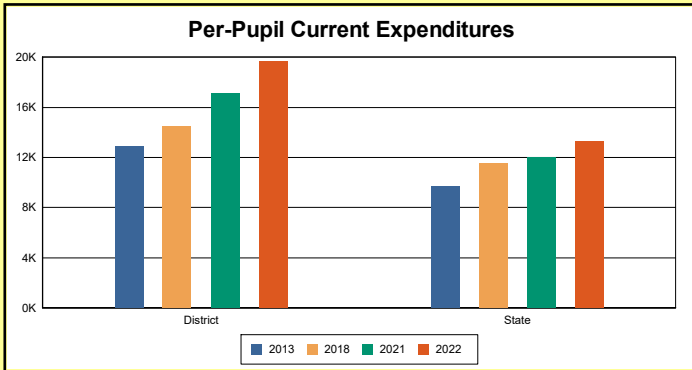
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(86%)	(84%)	(75%)	(83%)
Homeless	25 (7%)	90 (27%)	---	---
LEP	0 (0%)	0 (0%)	1 (-%)	7 (2%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	8 (2%)
Exceptional Child				
Severe	17 (5%)	18 (5%)	8 (3%)	11 (4%)
Moderate	40 (11%)	44 (13%)	39 (14%)	35 (12%)
Speech	26 (7%)	15 (5%)	11 (4%)	11 (4%)
Membership				
Preschool	24 (6%)	34 (9%)	33 (10%)	28 (9%)
K-5	181 (48%)	178 (49%)	132 (42%)	140 (44%)
6-8	71 (19%)	62 (17%)	73 (23%)	70 (22%)
9-12	102 (27%)	92 (25%)	77 (24%)	82 (26%)
Race				
Cauc/White	171 (48%)	139 (42%)	113 (40%)	115 (39%)
Black	143 (40%)	131 (39%)	101 (36%)	97 (33%)
Hispanic	6 (2%)	7 (2%)	15 (5%)	16 (5%)
Other	34 (10%)	55 (17%)	53 (19%)	64 (22%)
Attainment				
Grad Rate	29 (81%)	16 (81%)	23 (85%)	18 (100%)
Students Leave District	N/A	N/A	73 (25%)	77 (26%)
Students Come into District	N/A	N/A	8 (3%)	11 (4%)
Retention Rate	(1.6%)	(3.4%)	(-%)	(-%)
Dropout Rate	(0.0%)	(2.3%)	(0.0%)	(1.5%)
Discipline				
Bullying/Harassment	0	11	0	38

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,401	\$35,439	\$35,439	\$36,180
10 Years	43,497	44,810	44,810	45,706
20 Years	45,845	47,229	47,229	48,174
30 Years	45,845	47,229	47,229	48,174
Rank II				
0 Years	38,450	39,611	39,611	40,404
10 Years	47,606	49,043	49,043	50,023
20 Years	49,837	51,341	51,341	52,368
30 Years	49,837	51,341	51,341	52,368
Rank I				
0 Years	42,859	44,153	44,153	45,036
10 Years	51,539	53,096	53,096	54,158
20 Years	53,885	55,511	55,511	56,622
30 Years	53,885	55,511	55,511	56,622

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	58%	60%	56%	63%
Instructional Support	8%	6%	6%	6%
District Admin Support	7%	8%	9%	8%
School Admin Support	6%	4%	7%	5%
Business Support	4%	3%	5%	4%
Plant Operations	10%	9%	8%	7%
Transportation	1%	1%	2%	3%
Food Services	6%	8%	7%	3%
Fund Balance Percent	28%	33%	60%	42%
End-of-Year Balance	\$824,131	\$997,106	\$1,497,808	\$1,258,415

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$1,601,463
Less 30 Cent Local Effort	\$358,554
State Tier I	\$133,564
Adjustments	\$0
Less Capital Outlay	\$29,388
Net General Fund SEEK	\$1,376,473
Per-Pupil Assessment	\$406,695
Levied Rate Type	4%
Real Estate Property Tax	74.3
Tangible Property Tax	74.5
Motor Vehicle Tax	78.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	21	38	37	45	19	28	37	36
Middle	19	37	40	44	16	26	40	34
High	24	36	35	44	17	25	25	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	11	29	12	37	41	32
Middle	27	22	29	36	29	38
High	0	14	24	34	29	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	13.8	18.0%
Math	14.4	0.0%
Reading	14.9	9.0%
Science	15.4	N/A
Composite	14.8	N/A

Postsecondary Readiness

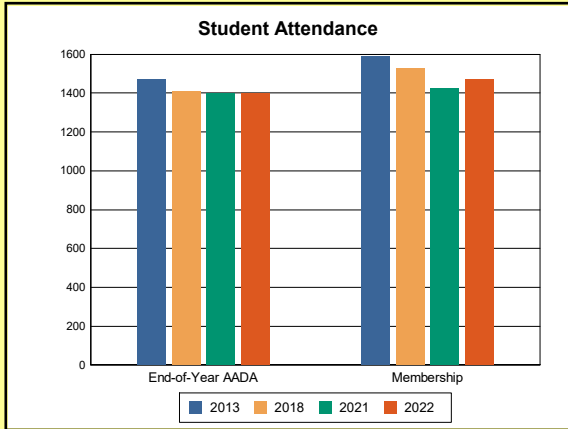
Total Postsecondary Readiness		52.4
Academic	Total Academic Readiness	52.4
	College Readiness Benchmark	52.4
	AP	0.0
	Dual Credit	19.0
Career	Total Career Readiness	19.0
	Industry Certification	0.0
	CTE End of Program Assessment	19.0
	Dual Credit	0.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
DeAnna Miller
304 West State Line
Fulton, KY
(270) 472-1553

Gallatin County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	1,471	1,410	1,397	1,397
Membership	1,590	1,530	1,424	1,471
Attendance %	94.73	94.15	N/A	N/A
Chronic absent %	N/A	N/A	17.02	20.31

Staffing Data

	2013	2018	2022
Classified Personnel	114 (47%)	120 (50%)	108 (49%)
Certified Personnel	128 (53%)	122 (50%)	115 (51%)
Number FTE Teachers	105	103	95
Pupil/Teacher Ratio	15.2	14.9	15.6
NBCT Count	12	16	7
Students Per Counselor	397.5	382.5	367.8
Adminstrator FTE	10.0	11.0	12.0
Salary & Benefits as % of GF Expenditures	80.3%	83.1%	81.8%
Teacher Pay			
Avg Salary	\$44,666	\$47,217	\$48,130
Avg Extended	\$310	\$217	\$240
Avg Extra Duty	\$1,366	\$767	\$946
Years of Experience			
0 (New)	4.8%	6.8%	4.2%
1-5	28.7%	27.2%	33.9%
6-10	27.8%	15.5%	16.9%
11-20	22.5%	37.9%	28.6%
21-25	11.5%	5.8%	11.6%
26-30	2.9%	4.9%	3.2%
Over 30	1.0%	1.0%	0.0%
Teacher Turnover	11%	27%	26%
Avg Years	10.0	10.6	10.3
Rank			
Rank IV	0.0%	2.9%	1.1%
Rank III	16.3%	20.4%	28.6%
Rank II	58.9%	48.5%	51.9%
Rank I	23.9%	27.2%	16.9%

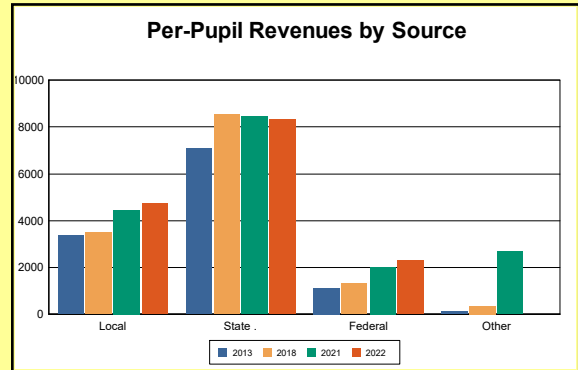
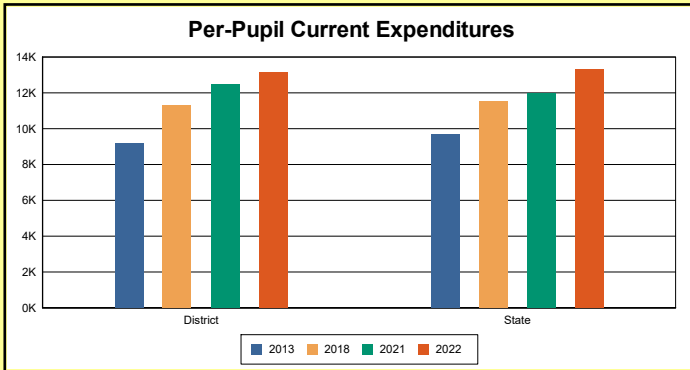
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(68%)	(73%)	(68%)	(72%)
Homeless	6 (-%)	59 (4%)	182 (13%)	97 (7%)
LEP	83 (5%)	78 (5%)	78 (5%)	92 (6%)
Migrant	0 (0%)	2 (-%)	---	---
Foster Care	N/A	N/A	N/A	23 (1%)
Exceptional Child				
Severe	24 (2%)	27 (2%)	36 (3%)	37 (3%)
Moderate	106 (7%)	90 (6%)	80 (6%)	87 (6%)
Speech	81 (5%)	91 (6%)	84 (6%)	79 (5%)
Membership				
Preschool	50 (3%)	115 (7%)	95 (6%)	95 (6%)
K-5	764 (47%)	670 (41%)	616 (41%)	652 (42%)
6-8	382 (23%)	394 (24%)	307 (20%)	327 (21%)
9-12	444 (27%)	465 (28%)	501 (33%)	492 (31%)
Race				
Cauc/White	1,394 (88%)	1,313 (86%)	1,229 (86%)	1,254 (85%)
Black	12 (1%)	12 (1%)	6 (-%)	9 (1%)
Hispanic	140 (9%)	155 (10%)	145 (10%)	166(11%)
Other	44 (3%)	50 (3%)	44 (3%)	42 (3%)
Attainment				
Grad Rate	105 (91%)	126 (91%)	113 (94%)	113 (94%)
Students Leave District	N/A	N/A	47 (3%)	53 (4%)
Students Come into District	N/A	N/A	21 (1%)	21 (1%)
Retention Rate	(1.7%)	(3.7%)	(-%)	(0.7%)
Dropout Rate	(1.8%)	(0.7%)	(-%)	(-%)
Discipline				
Bullying/Harassment	4	27	8	54

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,283	\$36,028	\$37,116	\$37,487
10 Years	43,351	45,558	46,934	47,403
20 Years	45,588	47,909	49,356	49,849
30 Years	47,380	49,792	51,296	51,809
Rank II				
0 Years	38,289	40,238	41,453	41,868
10 Years	47,337	49,746	51,248	51,761
20 Years	49,592	52,117	53,691	54,228
30 Years	51,446	54,063	55,696	56,253
Rank I				
0 Years	42,236	44,386	45,726	46,184
10 Years	51,390	54,006	55,637	56,193
20 Years	53,700	56,434	58,138	58,720
30 Years	55,554	58,384	60,147	60,749

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	54%	55%	56%	52%
Instructional Support	8%	8%	8%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	9%	9%	9%	10%
Transportation	8%	8%	8%	9%
Food Services	7%	6%	6%	7%
Fund Balance Percent	21%	14%	11%	10%
End-of-Year Balance	\$2,400,788	\$1,767,010	\$1,328,922	\$1,304,140

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$7,581,502
Less 30 Cent Local Effort	\$2,271,977
State Tier I	\$491,488
Adjustments	\$0
Less Capital Outlay	\$139,717
Net General Fund SEEK	\$5,801,013
Per-Pupil Assessment	\$542,042
Levied Rate Type	4%
Real Estate Property Tax	64.9
Tangible Property Tax	64.9
Motor Vehicle Tax	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	27	38	40	45	22	28	37	36
Middle	25	37	32	44	22	26	27	34
High	29	36	34	44	23	25	31	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	22	29	33	37	23	32
Middle	14	22	20	36	22	38
High	11	14	34	34	35	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.5	35.0%
Math	16.3	23.0%
Reading	17.3	37.0%
Science	17.3	N/A
Composite	16.7	N/A

Postsecondary Readiness

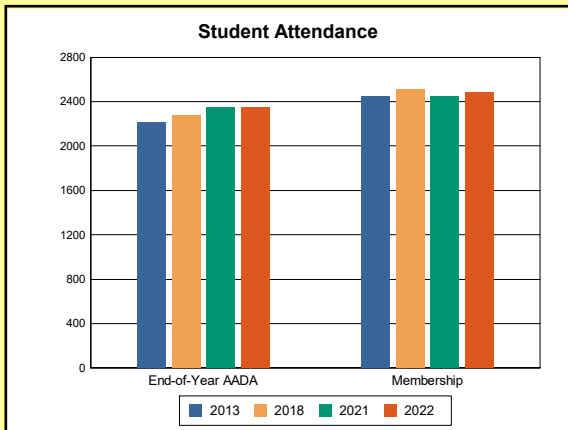
Total Postsecondary Readiness		67.3
Academic	Total Academic Readiness	56.6
	College Readiness Benchmark	54.9
	AP	0.0
	Dual Credit	29.2
Career	Total Career Readiness	54.0
	Industry Certification	13.3
	CTE End of Program Assessment	23.0
	Dual Credit	31.9
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Chuck Cash
 600 E Main St
 Warsaw, KY
 (859) 567-1820

Garrard County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	2,216	2,279	2,351	2,351
Membership	2,448	2,514	2,452	2,485
Attendance %	94.21	94.03	N/A	N/A
Chronic absent %	N/A	N/A	13.30	22.06

Staffing Data

	2013	2018	2022
Classified Personnel	179 (47%)	174 (47%)	182 (46%)
Certified Personnel	200 (53%)	200 (53%)	217 (54%)
Number FTE Teachers	169	168	184
Pupil/Teacher Ratio	14.5	14.9	13.5
NBCT Count	2	5	10
Students Per Counselor	489.6	1,005.6	497.0
Administrator FTE	8.0	10.9	11.0
Salary & Benefits as % of GF Expenditures	80.1%	85.7%	84.2%
Teacher Pay			
Avg Salary	\$46,379	\$47,658	\$48,387
Avg Extended	\$183	\$207	\$154
Avg Extra Duty	\$514	\$659	\$757
Years of Experience			
0 (New)	7.6%	8.2%	8.2%
1-5	15.4%	22.6%	24.5%
6-10	23.7%	18.4%	14.7%
11-20	31.4%	35.9%	37.0%
21-25	12.4%	10.1%	10.3%
26-30	6.5%	4.8%	4.4%
Over 30	1.8%	0.0%	1.1%
Teacher Turnover	11%	11%	20%
Avg Years	12.5	11.3	11.6
Rank			
Rank IV	0.0%	0.0%	1.1%
Rank III	15.3%	21.9%	26.1%
Rank II	59.7%	57.9%	52.7%
Rank I	23.7%	20.2%	20.1%

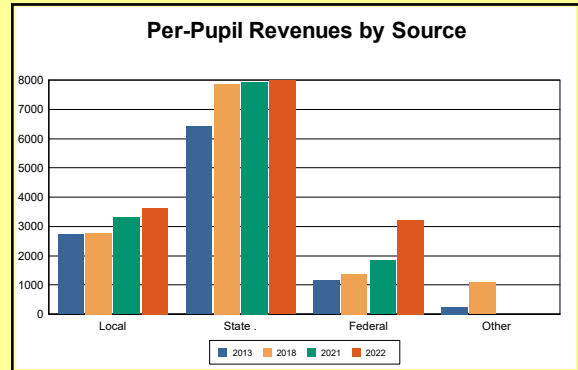
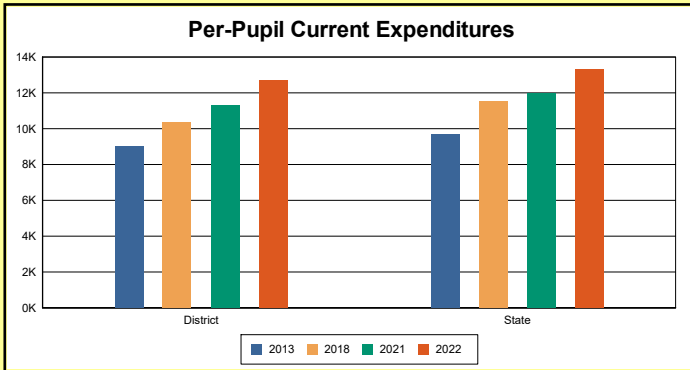
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(62%)	(67%)	(66%)	(64%)
Homeless	32 (1%)	37 (1%)	---	---
LEP	33 (1%)	46 (2%)	49 (2%)	54 (2%)
Migrant	26 (1%)	20 (1%)	30 (1%)	12 (-%)
Foster Care	N/A	N/A	N/A	27 (1%)
Exceptional Child				
Severe	73 (3%)	60 (2%)	56 (2%)	61 (2%)
Moderate	204 (8%)	186 (7%)	228 (9%)	222 (9%)
Speech	74 (3%)	84 (3%)	100 (4%)	92 (4%)
Membership				
Preschool	105 (4%)	157 (6%)	96 (4%)	137 (5%)
K-5	1,207 (47%)	1,190 (45%)	1,093 (43%)	1,140 (43%)
6-8	566 (22%)	575 (22%)	628 (25%)	599 (23%)
9-12	675 (26%)	747 (28%)	731 (29%)	746 (28%)
Race				
Cauc/White	2,216 (91%)	2,249 (89%)	2,169 (88%)	2,163 (87%)
Black	55 (2%)	48 (2%)	64 (3%)	64 (3%)
Hispanic	107 (4%)	124 (5%)	126 (5%)	137 (6%)
Other	70 (3%)	93 (4%)	93 (4%)	121 (5%)
Attainment				
Grad Rate	151 (92%)	164 (88%)	184 (93%)	149 (94%)
Students Leave District	N/A	N/A	86 (4%)	105 (4%)
Students Come into District	N/A	N/A	36 (2%)	32 (1%)
Retention Rate	(4.1%)	(0.0%)	(-%)	(0.7%)
Dropout Rate	(1.4%)	(0.5%)	(-%)	(0.8%)
Discipline				
Bullying/Harassment	3	27	10	41

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$35,182	\$36,607	\$37,343	\$37,343
10 Years	44,060	45,845	46,766	46,766
20 Years	45,715	47,567	48,523	48,523
30 Years	45,715	48,860	51,163	51,163
Rank II				
0 Years	39,069	40,652	41,470	41,470
10 Years	47,945	49,886	50,889	50,889
20 Years	50,658	52,711	53,770	53,770
30 Years	50,658	54,145	56,702	56,702
Rank I				
0 Years	42,924	44,663	45,561	45,561
10 Years	51,836	53,936	55,020	55,020
20 Years	54,567	56,777	57,918	57,918
30 Years	54,567	58,323	61,072	61,072

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	63%	61%	63%
Instructional Support	7%	4%	5%	4%
District Admin Support	3%	3%	5%	3%
School Admin Support	5%	7%	7%	6%
Business Support	2%	3%	2%	3%
Plant Operations	8%	7%	9%	9%
Transportation	8%	6%	6%	7%
Food Services	7%	6%	6%	6%
Fund Balance Percent	15%	18%	22%	24%
End-of-Year Balance	\$2,533,655	\$3,075,847	\$3,749,875	\$4,452,312

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$12,804,579
Less 30 Cent Local Effort	\$3,212,051
State Tier I	\$1,012,705
Adjustments	(\$6,000)
Less Capital Outlay	\$235,113
Net General Fund SEEK	\$10,599,233
Per-Pupil Assessment	\$455,392
Levied Rate Type	under 4%
Real Estate Property Tax	66.7
Tangible Property Tax	66.7
Motor Vehicle Tax	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading		Math		Reading		
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	40	38	42	45	30	28	32	36
Middle	30	37	37	44	23	26	30	34
High	39	36	41	44	34	25	35	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

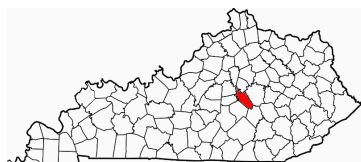
All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	
Elem	26	29	41	37	39	32
Middle	22	22	34	36	34	38
High	15	14	30	34	45	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.8	46.0%
Math	17.5	29.0%
Reading	18.4	40.0%
Science	18.8	N/A
Composite	18.0	N/A

Postsecondary Readiness

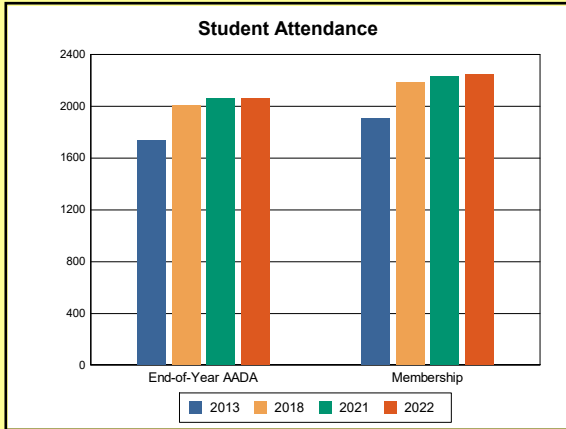
Total Postsecondary Readiness		73.0
Academic	Total Academic Readiness	56.8
	College Readiness Benchmark	44.6
	AP	10.8
	Dual Credit	41.2
Career	Total Career Readiness	63.5
	Industry Certification	38.5
	CTE End of Program Assessment	29.7
	Dual Credit	33.8
	Apprenticeship	0.7
Work-Based Experience	N/A	



Superintendent
 Kevin Stull
 322 West Maple Avenue
 Lancaster, KY
 (859) 792-3018

Glasgow Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	1,738	2,008	2,064	2,064
Membership	1,906	2,185	2,231	2,244
Attendance %	95.03	94.78	N/A	N/A
Chronic absent %	N/A	N/A	18.93	19.76

Staffing Data

	2013	2018	2022
Classified Personnel	129 (42%)	138 (43%)	140 (42%)
Certified Personnel	176 (58%)	182 (57%)	197 (58%)
Number FTE Teachers	148	154	160
Pupil/Teacher Ratio	12.9	14.2	14.0
NBCT Count	12	10	8
Students Per Counselor	381.2	364.2	280.5
Administrator FTE	13.0	12.0	16.0
Salary & Benefits as % of GF Expenditures	86.7%	86.8%	83.8%
Teacher Pay			
Avg Salary	\$50,058	\$52,087	\$53,653
Avg Extended	\$261	\$83	\$122
Avg Extra Duty	\$739	\$688	\$1,145
Years of Experience			
0 (New)	2.7%	2.6%	3.8%
1-5	17.6%	22.1%	19.3%
6-10	22.3%	15.6%	22.5%
11-20	39.2%	33.1%	30.0%
21-25	10.1%	20.1%	13.8%
26-30	6.8%	3.9%	9.4%
Over 30	1.4%	2.6%	1.3%
Teacher Turnover	11%	10%	11%
Avg Years	13.1	13.4	13.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	18.2%	16.3%
Rank II	52.7%	54.6%	52.5%
Rank I	28.4%	27.3%	31.3%

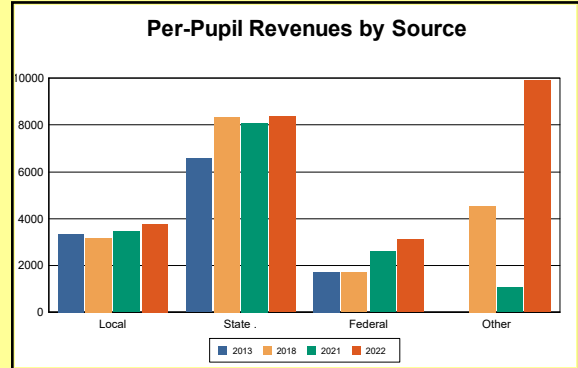
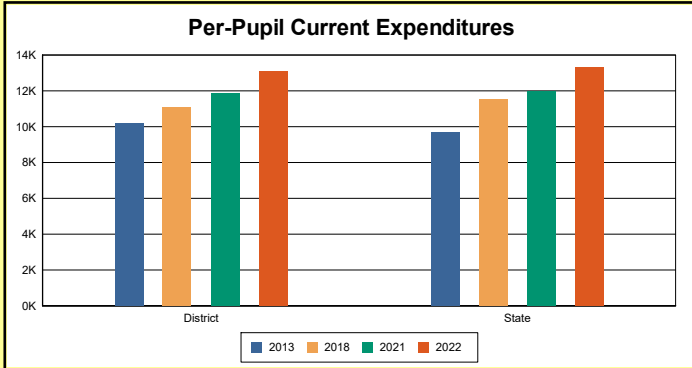
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(60%)	(68%)	(64%)	(64%)
Homeless	270 (14%)	117 (5%)	32 (1%)	24 (1%)
LEP	58 (3%)	146 (7%)	125 (6%)	152 (7%)
Migrant	40 (2%)	80 (4%)	74 (3%)	82 (4%)
Foster Care	N/A	N/A	N/A	58 (2%)
Exceptional Child				
Severe	45 (2%)	48 (2%)	50 (2%)	56 (2%)
Moderate	150 (8%)	201 (9%)	208 (9%)	208 (9%)
Speech	65 (3%)	87 (4%)	94 (4%)	95 (4%)
Membership				
Preschool	106 (5%)	197 (8%)	163 (7%)	206 (8%)
K-5	881 (44%)	1,043 (44%)	1,057 (44%)	1,043 (43%)
6-8	491 (24%)	469 (20%)	534 (22%)	534 (22%)
9-12	534 (27%)	673 (28%)	640 (27%)	667 (27%)
Race				
Cauc/White	1,419 (74%)	1,450 (66%)	1,419 (64%)	1,431 (64%)
Black	236 (12%)	262 (12%)	191 (9%)	177 (8%)
Hispanic	131 (7%)	267 (12%)	312 (14%)	334 (15%)
Other	120 (6%)	206 (9%)	309 (14%)	302 (13%)
Attainment				
Grad Rate	104 (93%)	193 (90%)	148 (92%)	167 (96%)
Students Leave District	N/A	N/A	56 (26%)	55 (25%)
Students Come into District	N/A	N/A	612 (28%)	589 (26%)
Retention Rate	(0.7%)	(-%)	(-%)	(-%)
Dropout Rate	(0.6%)	(1.0%)	(0.9%)	(-%)
Discipline				
Bullying/Harassment	2	30	0	55

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,799	\$37,249	\$37,621	\$38,373
10 Years	46,711	48,603	49,089	50,071
20 Years	51,070	53,139	53,670	54,743
30 Years	51,695	53,789	54,327	55,414
Rank II				
0 Years	39,413	41,009	41,419	42,247
10 Years	50,906	52,967	53,497	54,567
20 Years	55,280	57,520	58,095	59,257
30 Years	56,002	58,270	58,853	60,030
Rank I				
0 Years	43,550	45,315	45,768	46,683
10 Years	55,092	57,324	57,897	59,055
20 Years	59,460	61,869	62,488	63,738
30 Years	60,400	62,846	63,474	64,743

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	64%	64%	64%
Instructional Support	8%	7%	8%	9%
District Admin Support	4%	4%	4%	5%
School Admin Support	6%	6%	5%	5%
Business Support	2%	1%	1%	1%
Plant Operations	7%	7%	6%	6%
Transportation	3%	3%	2%	3%
Food Services	8%	8%	8%	7%
Fund Balance Percent	11%	14%	21%	16%
End-of-Year Balance	\$1,500,492	\$2,291,365	\$3,301,144	\$3,013,213

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$11,149,959
Less 30 Cent Local Effort	\$2,555,983
State Tier I	\$952,322
Adjustments	\$0
Less Capital Outlay	\$206,396
Net General Fund SEEK	\$9,546,298
Per-Pupil Assessment	\$412,796
Levied Rate Type	4%
Real Estate Property Tax	85.6
Tangible Property Tax	85.6
Motor Vehicle Tax	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	43	38	50	45	35	28	41	36
Middle	36	37	44	44	30	26	38	34
High	40	36	38	44	30	25	29	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	33	29	40	37	29	32
Middle	21	22	31	36	38	38
High	15	14	34	34	33	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	19.0	53.0%
Math	19.5	49.0%
Reading	20.0	53.0%
Science	19.7	N/A
Composite	19.7	N/A

Postsecondary Readiness

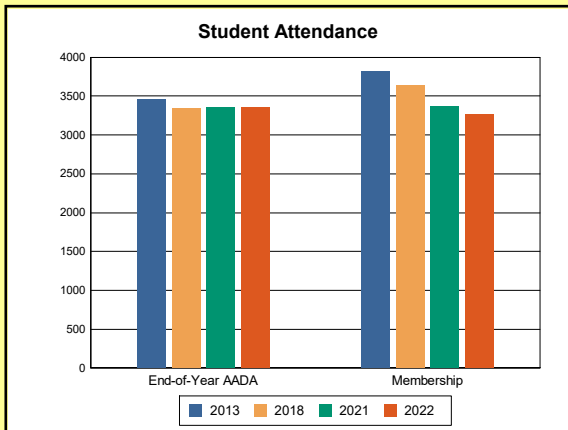
Total Postsecondary Readiness		74.3
Academic	Total Academic Readiness	67.3
	College Readiness Benchmark	64.9
	AP	34.5
	Dual Credit	24.6
Career	Total Career Readiness	54.4
	Industry Certification	35.1
	CTE End of Program Assessment	11.7
	Dual Credit	14.6
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Chad Muhlenkamp
 711 S. L. Rogers Wells Blvd
 Glasgow, KY
 (270) 651-6757

Grant County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	3,460	3,339	3,356	3,356
Membership	3,826	3,643	3,364	3,267
Attendance %	94.77	94.40	N/A	N/A
Chronic absent %	N/A	N/A	17.19	29.12

Staffing Data

	2013	2018	2022
Classified Personnel	273 (50%)	266 (50%)	236 (48%)
Certified Personnel	272 (50%)	270 (50%)	259 (52%)
Number FTE Teachers	227	226	214
Pupil/Teacher Ratio	16.9	16.1	15.2
NBCT Count	11	11	9
Students Per Counselor	425.1	455.4	408.4
Adminstrator FTE	18.0	19.0	19.0
Salary & Benefits as % of GF Expenditures	83.3%	86.3%	85.8%
Teacher Pay			
Avg Salary	\$46,770	\$47,468	\$47,468
Avg Extended	\$193	\$270	\$231
Avg Extra Duty	\$745	\$605	\$698
Years of Experience			
0 (New)	4.4%	8.2%	9.8%
1-5	26.0%	30.1%	34.0%
6-10	27.8%	17.2%	15.9%
11-20	28.2%	29.7%	23.5%
21-25	7.9%	10.6%	9.8%
26-30	4.0%	2.9%	4.7%
Over 30	1.3%	1.3%	2.3%
Teacher Turnover	16%	24%	29%
Avg Years	10.6	10.4	10.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.6%	27.6%	37.3%
Rank II	59.5%	57.1%	44.0%
Rank I	18.5%	15.3%	18.7%

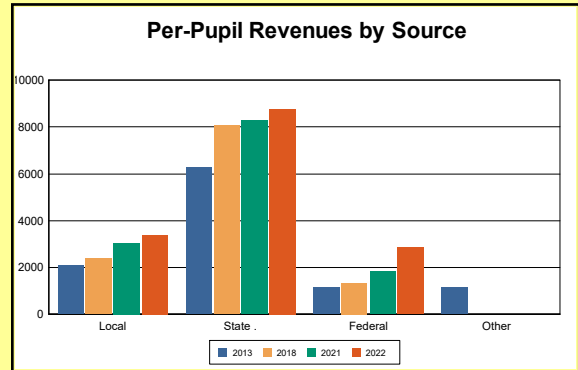
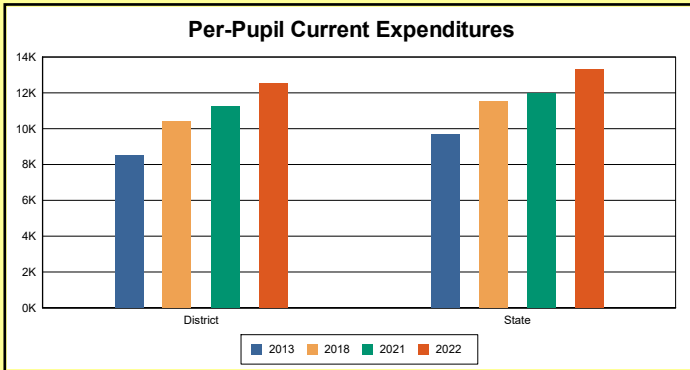
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(63%)	(69%)	(66%)	(69%)
Homeless	27 (1%)	55 (2%)	17 (1%)	15 (-%)
LEP	61 (2%)	61 (2%)	53 (2%)	63 (2%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	49 (1%)
Exceptional Child				
Severe	50 (1%)	79 (2%)	87 (3%)	89 (3%)
Moderate	245 (6%)	295 (8%)	327 (10%)	319 (10%)
Speech	158 (4%)	162 (4%)	137 (4%)	136 (4%)
Membership				
Preschool	90 (2%)	124 (3%)	69 (2%)	112 (3%)
K-5	1,826 (47%)	1,725 (46%)	1,459 (42%)	1,416 (42%)
6-8	897 (23%)	860 (23%)	852 (25%)	796 (24%)
9-12	1,101 (28%)	1,057 (28%)	1,053 (31%)	1,055 (31%)
Race				
Cauc/White	3,591 (94%)	3,341 (92%)	3,065 (91%)	2,937 (90%)
Black	27 (1%)	18 (-%)	24 (1%)	25 (1%)
Hispanic	124 (3%)	161 (4%)	154 (5%)	191 (6%)
Other	84 (2%)	123 (3%)	121 (4%)	114 (3%)
Attainment				
Grad Rate	233 (90%)	273 (89%)	235 (92%)	211 (89%)
Students Leave District	N/A	N/A	325 (10%)	304 (9%)
Students Come into District	N/A	N/A	139 (4%)	114 (3%)
Retention Rate	(-%)	(0.8%)	(-%)	(-%)
Dropout Rate	(1.3%)	(1.1%)	(-%)	(0.7%)
Discipline				
Bullying/Harassment	1	55	47	110

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,933	\$35,987	\$35,987	\$36,347
10 Years	43,771	45,093	45,093	45,544
20 Years	49,346	50,835	50,835	51,344
30 Years	54,059	56,248	56,248	56,810
Rank II				
0 Years	39,002	40,180	40,180	40,582
10 Years	47,815	49,259	49,259	49,752
20 Years	53,437	55,050	55,050	55,601
30 Years	58,244	60,003	60,003	60,603
Rank I				
0 Years	42,995	44,293	44,293	44,736
10 Years	51,936	53,504	53,504	54,039
20 Years	57,735	59,478	59,478	60,073
30 Years	62,542	64,430	64,430	65,075

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	57%	56%	56%
Instructional Support	11%	12%	13%	13%
District Admin Support	1%	1%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	1%
Plant Operations	11%	9%	10%	10%
Transportation	7%	6%	5%	6%
Food Services	8%	7%	7%	7%
Fund Balance Percent	17%	15%	12%	17%
End-of-Year Balance	\$4,098,986	\$3,830,474	\$3,042,685	\$4,420,803

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$18,802,875
Less 30 Cent Local Effort	\$4,528,165
State Tier I	\$1,534,178
Adjustments	(\$2,000)
Less Capital Outlay	\$335,576
Net General Fund SEEK	\$15,806,888
Per-Pupil Assessment	\$449,790
Levied Rate Type	under 4%
Real Estate Property Tax	56.7
Tangible Property Tax	56.7
Motor Vehicle Tax	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	31	38	32	45	25	28	27	36
Middle	36	37	39	44	30	26	34	34
High	35	36	35	44	27	25	24	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	22	29	27	37	27	32
Middle	16	22	34	36	34	38
High	7	14	26	34	40	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.9	37.0%
Math	17.1	22.0%
Reading	17.5	36.0%
Science	17.7	N/A
Composite	17.2	N/A

Postsecondary Readiness

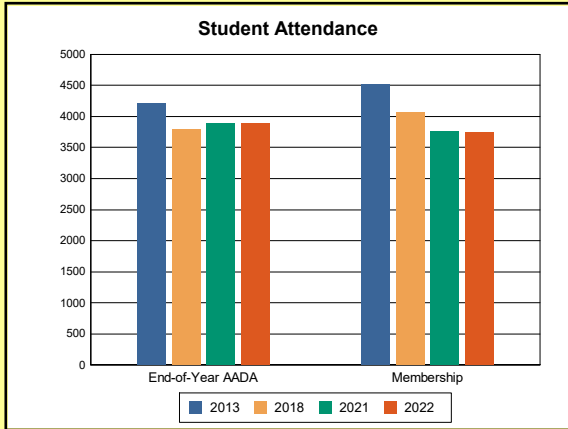
Total Postsecondary Readiness		72.5
Academic	Total Academic Readiness	50.6
	College Readiness Benchmark	47.6
	AP	5.6
	Dual Credit	20.6
Career	Total Career Readiness	59.2
	Industry Certification	48.1
	CTE End of Program Assessment	22.7
	Dual Credit	12.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Matthew Allan Morgan
 820 Arnie Risen Boulevard
 Williamstown, KY
 (859) 824-3323

Graves County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	10	9	9	9
EOY AADA	4,201	3,788	3,885	3,885
Membership	4,508	4,073	3,757	3,741
Attendance %	96.14	96.16	N/A	N/A
Chronic absent %	N/A	N/A	12.34	17.81

Staffing Data

	2013	2018	2022
Classified Personnel	312 (48%)	343 (52%)	299 (51%)
Certified Personnel	332 (52%)	319 (48%)	292 (49%)
Number FTE Teachers	283	266	245
Pupil/Teacher Ratio	15.9	15.3	15.3
NBCT Count	38	35	29
Students Per Counselor	413.6	407.3	340.1
Adminstrator FTE	22.0	28.8	24.6
Salary & Benefits as % of GF Expenditures	85.7%	87.8%	92.2%
Teacher Pay			
Avg Salary	\$47,340	\$49,296	\$50,269
Avg Extended	\$449	\$227	\$336
Avg Extra Duty	\$1,586	\$1,161	\$1,208
Years of Experience			
0 (New)	6.9%	6.4%	7.7%
1-5	16.2%	20.4%	24.1%
6-10	26.0%	18.4%	15.8%
11-20	37.6%	41.0%	33.1%
21-25	7.2%	10.2%	14.5%
26-30	3.2%	2.6%	4.1%
Over 30	2.1%	0.8%	0.4%
Teacher Turnover	13%	11%	20%
Avg Years	11.4	11.6	12.0
Rank			
Rank IV	0.0%	0.8%	0.0%
Rank III	19.5%	21.3%	23.5%
Rank II	46.9%	48.1%	48.3%
Rank I	32.8%	29.7%	28.0%

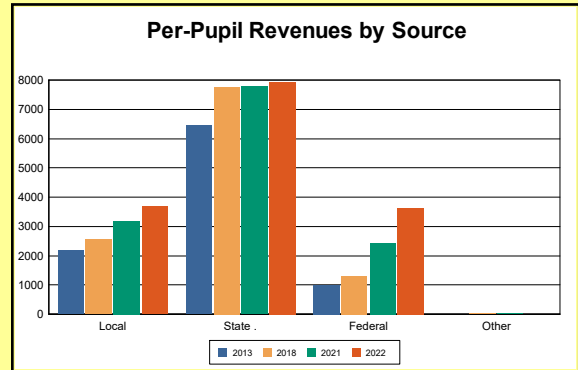
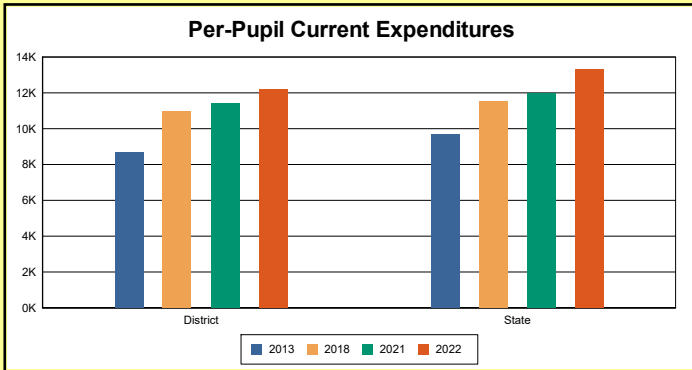
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(56%)	(57%)	(58%)	(57%)
Homeless	329 (7%)	294 (7%)	133 (4%)	248 (7%)
LEP	84 (2%)	134 (3%)	106 (3%)	98 (3%)
Migrant	33 (1%)	39 (1%)	21 (1%)	14 (-%)
Foster Care	N/A	N/A	N/A	78 (2%)
Exceptional Child				
Severe	86 (2%)	91 (2%)	83 (2%)	91 (2%)
Moderate	260 (6%)	252 (6%)	207 (6%)	206 (6%)
Speech	237 (5%)	232 (6%)	229 (6%)	267 (7%)
Membership				
Preschool	198 (4%)	270 (6%)	203 (5%)	226 (6%)
K-5	1,928 (41%)	1,890 (44%)	1,703 (43%)	1,749 (44%)
6-8	1,102 (23%)	889 (20%)	925 (23%)	902 (23%)
9-12	1,477 (31%)	1,294 (30%)	1,129 (29%)	1,090 (27%)
Race				
Cauc/White	4,049 (90%)	3,561 (87%)	3,184 (85%)	3,134 (84%)
Black	72 (2%)	58 (1%)	66 (2%)	71 (2%)
Hispanic	226 (5%)	266 (7%)	274 (7%)	287 (8%)
Other	161 (4%)	188 (5%)	233 (6%)	249 (7%)
Attainment				
Grad Rate	308 (92%)	315 (92%)	287 (92%)	265 (93%)
Students Leave District	N/A	N/A	495 (13%)	493 (13%)
Students Come into District	N/A	N/A	338 (9%)	301 (8%)
Retention Rate	(1.3%)	(1.9%)	(1.8%)	(1.4%)
Dropout Rate	(1.2%)	(0.6%)	(0.7%)	(0.5%)
Discipline				
Bullying/Harassment	10	40	24	101

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$35,958	\$37,043	\$37,043	\$37,784
10 Years	44,778	46,129	46,129	47,052
20 Years	47,692	49,132	49,132	50,115
30 Years	48,840	50,799	50,799	51,815
Rank II				
0 Years	39,791	40,992	40,992	41,812
10 Years	48,860	50,335	50,335	51,342
20 Years	51,857	53,422	53,422	54,491
30 Years	53,053	55,139	55,139	56,242
Rank I				
0 Years	43,673	44,991	44,991	45,891
10 Years	53,036	54,637	54,637	55,730
20 Years	56,107	57,801	57,801	58,957
30 Years	57,230	59,443	59,443	60,632

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	58%	61%	57%
Instructional Support	9%	11%	11%	12%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	6%	6%	5%
Business Support	2%	1%	2%	2%
Plant Operations	10%	8%	7%	8%
Transportation	7%	6%	5%	7%
Food Services	9%	7%	5%	7%
Fund Balance Percent	5%	5%	17%	38%
End-of-Year Balance	\$1,523,866	\$1,431,979	\$4,487,287	\$9,934,063

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$20,481,011
Less 30 Cent Local Effort	\$6,240,928
State Tier I	\$1,362,400
Adjustments	\$3,972
Less Capital Outlay	\$388,486
Net General Fund SEEK	\$15,606,455
Per-Pupil Assessment	\$535,492
Levied Rate Type	over 4%
Real Estate Property Tax	46.1
Tangible Property Tax	46.1
Motor Vehicle Tax	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	52	38	60	45	43	28	52	36
Middle	53	37	58	44	46	26	51	34
High	40	36	40	44	33	25	33	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Blue	Yellow
Science, Social Studies, Writing	Green	Green	Yellow
School Climate & Safety	Yellow	Green	Yellow
ELL Progress	Yellow	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Green

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	43	29	50	37	55	32
Middle	29	22	42	36	49	38
High	16	14	37	34	44	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.7	55.0%
Math	18.4	37.0%
Reading	19.5	48.0%
Science	19.1	N/A
Composite	19.1	N/A

Postsecondary Readiness

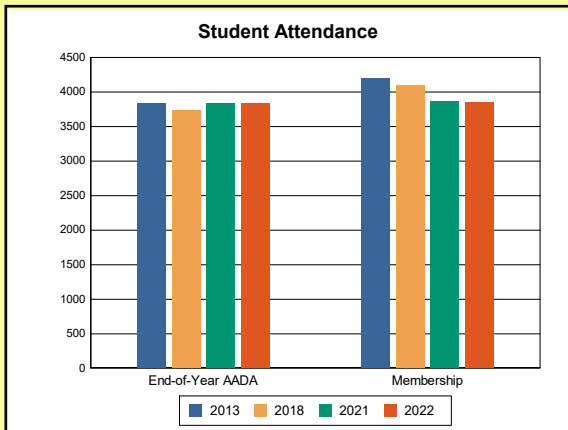
Total Postsecondary Readiness		86.6
Academic	Total Academic Readiness	79.9
	College Readiness Benchmark	79.9
	AP	7.8
	Dual Credit	32.7
Career	Total Career Readiness	71.0
	Industry Certification	38.3
	CTE End of Program Assessment	34.9
	Dual Credit	30.1
	Apprenticeship	3.3
Work-Based Experience	N/A	



Superintendent
 Mr. Matthew Madding
 2290 State Rt 121 N
 Mayfield, KY
 (270) 328-2656

Grayson County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	3,840	3,734	3,826	3,826
Membership	4,189	4,089	3,855	3,844
Attendance %	94.71	93.93	N/A	N/A
Chronic absent %	N/A	N/A	25.90	28.88

Staffing Data

	2013	2018	2022
Classified Personnel	283 (47%)	290 (48%)	304 (49%)
Certified Personnel	314 (53%)	309 (52%)	315 (51%)
Number FTE Teachers	273	264	270
Pupil/Teacher Ratio	15.3	15.5	14.2
NBCT Count	15	26	20
Students Per Counselor	465.4	454.3	384.4
Adminstrator FTE	18.0	19.5	20.0
Salary & Benefits as % of GF Expenditures	82.6%	86.0%	84.1%
Teacher Pay			
Avg Salary	\$46,934	\$49,281	\$49,297
Avg Extended	\$115	\$67	\$54
Avg Extra Duty	\$832	\$1,129	\$729
Years of Experience			
0 (New)	3.3%	4.6%	4.4%
1-5	21.6%	19.3%	27.1%
6-10	24.2%	20.9%	18.5%
11-20	33.7%	37.9%	30.8%
21-25	11.7%	11.0%	12.6%
26-30	3.4%	6.4%	4.5%
Over 30	1.8%	0.0%	0.7%
Teacher Turnover	8%	14%	12%
Avg Years	11.9	12.2	11.3
Rank			
Rank IV	0.4%	0.8%	2.6%
Rank III	18.7%	16.2%	18.9%
Rank II	57.5%	61.0%	57.5%
Rank I	23.2%	22.0%	19.6%

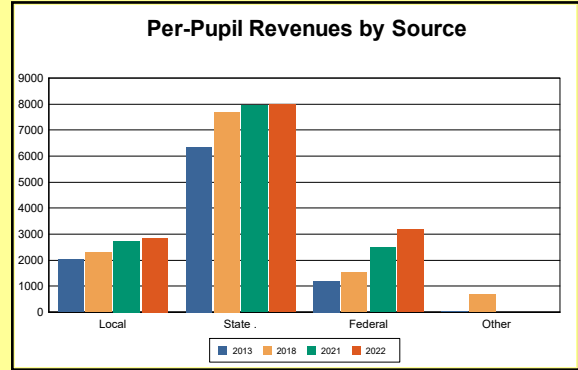
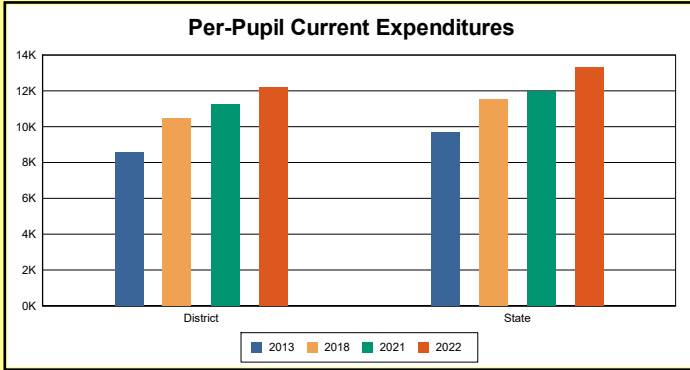
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(67%)	(69%)	(65%)	(65%)
Homeless	24 (1%)	11 (-%)	---	---
LEP	19 (-%)	19 (-%)	11 (-%)	14 (-%)
Migrant	0 (0%)	5 (-%)	---	---
Foster Care	N/A	N/A	N/A	113 (3%)
Exceptional Child				
Severe	94 (2%)	96 (2%)	98 (3%)	109 (3%)
Moderate	238 (6%)	304 (7%)	370 (10%)	354 (9%)
Speech	152 (4%)	132 (3%)	102 (3%)	131 (3%)
Membership				
Preschool	162 (4%)	263 (6%)	192 (5%)	208 (5%)
K-5	1,982 (46%)	1,823 (42%)	1,616 (40%)	1,694 (42%)
6-8	968 (22%)	985 (23%)	942 (23%)	875 (22%)
9-12	1,237 (28%)	1,278 (29%)	1,297 (32%)	1,275 (31%)
Race				
Cauc/White	4,035 (96%)	3,880 (95%)	3,658 (95%)	3,638 (95%)
Black	21 (1%)	31 (1%)	14 (-%)	22 (1%)
Hispanic	57 (1%)	84 (2%)	82 (2%)	77 (2%)
Other	76 (2%)	94 (2%)	101 (3%)	107 (3%)
Attainment				
Grad Rate	306 (93%)	326 (93%)	304 (91%)	297 (92%)
Students Leave District	N/A	N/A	84 (2%)	80 (2%)
Students Come into District	N/A	N/A	46 (1%)	19 (-%)
Retention Rate	(1.0%)	(2.1%)	(0.9%)	(3.9%)
Dropout Rate	(0.9%)	(1.1%)	(0.7%)	(1.0%)
Discipline				
Bullying/Harassment	1	24	7	43

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$35,323	\$36,734	\$36,734	\$37,469
10 Years	43,861	45,527	45,527	46,438
20 Years	47,986	49,787	49,787	50,783
30 Years	50,379	52,811	52,811	53,868
Rank II				
0 Years	39,009	40,531	40,531	41,341
10 Years	47,650	49,441	49,441	50,430
20 Years	51,818	53,735	53,735	54,810
30 Years	54,214	56,763	56,763	57,898
Rank I				
0 Years	42,462	44,088	44,088	44,969
10 Years	51,807	53,724	53,724	54,798
20 Years	55,975	58,018	58,018	59,178
30 Years	58,371	61,047	61,047	62,268

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	62%	62%	64%	63%
Instructional Support	10%	10%	10%	9%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	4%	4%
Business Support	1%	1%	2%	2%
Plant Operations	7%	7%	7%	8%
Transportation	6%	5%	5%	6%
Food Services	7%	7%	6%	7%
Fund Balance Percent	17%	28%	46%	42%
End-of-Year Balance	\$4,463,106	\$7,965,581	\$11,713,579	\$12,365,153

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$21,019,607
Less 30 Cent Local Effort	\$4,936,022
State Tier I	\$1,769,663
Adjustments	(\$4,000)
Less Capital Outlay	\$382,560
Net General Fund SEEK	\$17,849,248
Per-Pupil Assessment	\$430,087
Levied Rate Type	under 4%
Real Estate Property Tax	52.6
Tangible Property Tax	52.6
Motor Vehicle Tax	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	47	38	59	45	37	28	52	36
Middle	42	37	49	44	34	26	42	34
High	32	36	42	44	26	25	35	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Green	Green
School Climate & Safety	Yellow	Yellow	Red
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Red

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	38	29	45	37	41	32
Middle	23	22	42	36	61	38
High	15	14	36	34	61	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.5	47.0%
Math	17.8	33.0%
Reading	18.9	47.0%
Science	18.7	N/A
Composite	18.4	N/A

Postsecondary Readiness

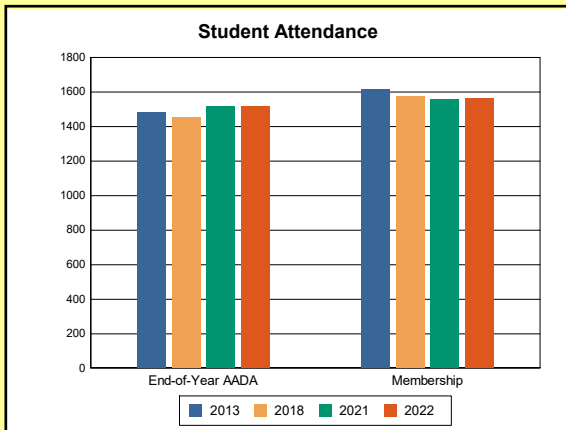
Total Postsecondary Readiness		61.3
Academic	Total Academic Readiness	56.5
	College Readiness Benchmark	53.5
	AP	4.8
	Dual Credit	28.0
Career	Total Career Readiness	32.1
	Industry Certification	17.3
	CTE End of Program Assessment	15.5
	Dual Credit	13.3
	Apprenticeship	0.7
Work-Based Experience	N/A	



Superintendent
 Mr. Douglas Robinson
 790 Shaw Station RD
 Leitchfield, KY
 (270) 259-4011

Green County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	1,484	1,452	1,517	1,517
Membership	1,612	1,574	1,557	1,561
Attendance %	95.13	93.83	N/A	N/A
Chronic absent %	N/A	N/A	12.90	24.77

Staffing Data

	2013	2018	2022
Classified Personnel	145 (51%)	152 (54%)	149 (51%)
Certified Personnel	139 (49%)	131 (46%)	143 (49%)
Number FTE Teachers	116	110	121
Pupil/Teacher Ratio	13.9	14.3	12.8
NBCT Count	8	5	5
Students Per Counselor	806.0	787.0	780.5
Administrator FTE	10.0	12.0	13.0
Salary & Benefits as % of GF Expenditures	86.0%	85.6%	86.1%
Teacher Pay			
Avg Salary	\$46,558	\$47,219	\$48,767
Avg Extended	\$188	\$206	\$267
Avg Extra Duty	\$748	\$674	\$797
Years of Experience			
0 (New)	5.1%	3.6%	5.8%
1-5	15.4%	24.1%	24.7%
6-10	19.0%	15.0%	17.7%
11-20	43.2%	39.1%	26.3%
21-25	11.2%	11.8%	19.8%
26-30	6.1%	5.5%	5.8%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	9%	16%	8%
Avg Years	12.7	12.2	12.2
Rank			
Rank IV	0.0%	0.0%	1.7%
Rank III	11.9%	15.9%	20.6%
Rank II	57.0%	59.1%	52.3%
Rank I	31.1%	24.1%	25.5%

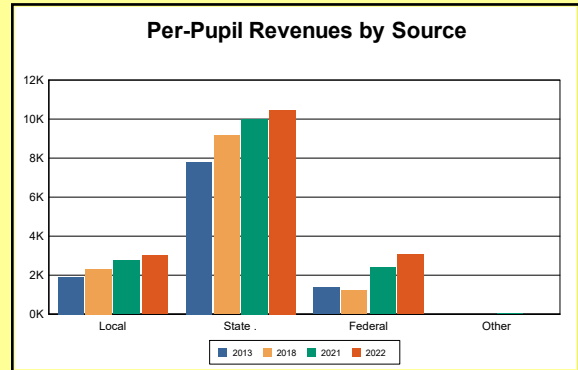
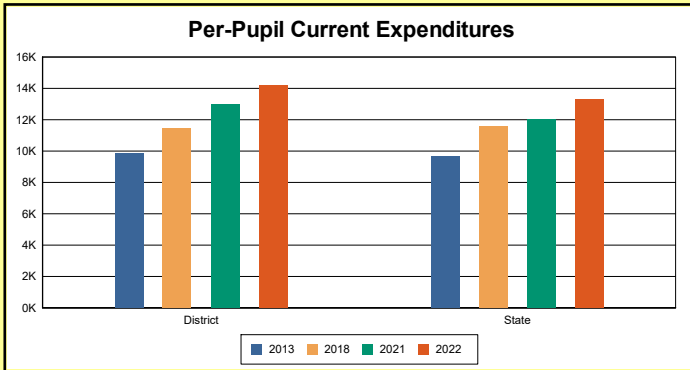
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(68%)	(63%)	(65%)	(65%)
Homeless	5 (-%)	4 (-%)	---	---
LEP	0 (0%)	11 (1%)	17 (1%)	14 (1%)
Migrant	20 (1%)	40 (3%)	39 (3%)	16 (1%)
Foster Care	N/A	N/A	N/A	28 (2%)
Exceptional Child				
Severe	40 (2%)	37 (2%)	38 (2%)	45 (3%)
Moderate	89 (6%)	122 (8%)	165 (11%)	154 (10%)
Speech	36 (2%)	39 (2%)	96 (6%)	114 (7%)
Membership				
Preschool	29 (2%)	59 (4%)	64 (4%)	69 (4%)
K-5	742 (45%)	726 (44%)	696 (43%)	727 (45%)
6-8	366 (22%)	355 (22%)	395 (24%)	379 (23%)
9-12	504 (31%)	493 (30%)	466 (29%)	455 (28%)
Race				
Cauc/White	1,497 (93%)	1,439 (91%)	1,419 (91%)	1,427 (91%)
Black	36 (2%)	31 (2%)	22 (1%)	23 (1%)
Hispanic	30 (2%)	39 (2%)	57 (4%)	60 (4%)
Other	49 (3%)	65 (4%)	59 (4%)	51 (3%)
Attainment				
Grad Rate	103 (95%)	117 (93%)	100 (88%)	101 (87%)
Students Leave District	N/A	N/A	82 (5%)	76 (5%)
Students Come into District	N/A	N/A	50 (3%)	58 (4%)
Retention Rate	(1.1%)	(1.8%)	(1.9%)	(3.0%)
Dropout Rate	(-%)	(0.5%)	(0.6%)	(0.7%)
Discipline				
Bullying/Harassment	0	30	12	46

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,572	\$35,616	\$36,512	\$37,060
10 Years	43,536	44,850	45,978	46,668
20 Years	45,767	47,150	48,336	49,061
30 Years	45,767	47,150	51,280	52,049
Rank II				
0 Years	38,534	39,697	40,695	41,305
10 Years	47,484	48,918	50,148	50,900
20 Years	50,073	51,585	52,883	53,676
30 Years	50,073	51,585	56,103	56,945
Rank I				
0 Years	42,432	43,713	44,812	45,484
10 Years	51,423	52,976	54,309	55,124
20 Years	54,000	55,631	57,030	57,885
30 Years	54,000	55,631	60,503	61,411

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	59%	61%	64%	66%
Instructional Support	6%	5%	6%	7%
District Admin Support	4%	4%	2%	2%
School Admin Support	5%	5%	6%	5%
Business Support	2%	2%	2%	3%
Plant Operations	8%	9%	8%	7%
Transportation	8%	7%	6%	6%
Food Services	8%	7%	6%	5%
Fund Balance Percent	10%	10%	19%	26%
End-of-Year Balance	\$1,129,308	\$1,199,526	\$2,278,775	\$3,300,805

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$8,799,526
Less 30 Cent Local Effort	\$1,588,223
State Tier I	\$889,312
Adjustments	\$0
Less Capital Outlay	\$151,704
Net General Fund SEEK	\$8,100,615
Per-Pupil Assessment	\$348,973
Levied Rate Type	4%
Real Estate Property Tax	55.1
Tangible Property Tax	55.1
Motor Vehicle Tax	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	45	38	45	45	38	28	40	36
Middle	42	37	45	44	35	26	39	34
High	28	36	37	44	23	25	31	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Orange
Science, Social Studies, Writing	Yellow	Yellow	Green
School Climate & Safety	Green	Yellow	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Blue

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	33	29	34	37	42	32
Middle	18	22	39	36	46	38
High	26	14	41	34	51	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	19.1	62.0%
Math	17.6	33.0%
Reading	20.2	48.0%
Science	19.9	N/A
Composite	19.4	N/A

Postsecondary Readiness

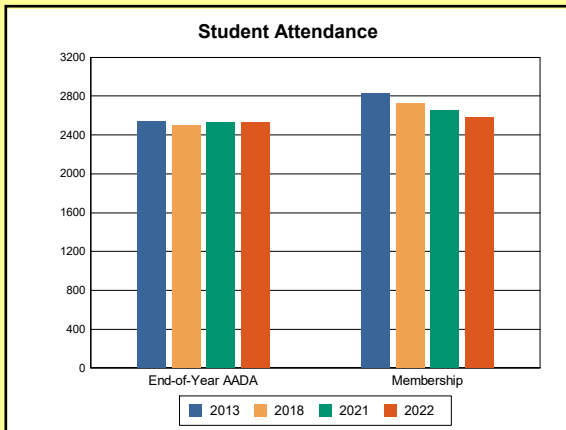
Total Postsecondary Readiness		86.7
Academic	Total Academic Readiness	55.2
	College Readiness Benchmark	47.6
	AP	8.6
	Dual Credit	36.2
Career	Total Career Readiness	81.9
	Industry Certification	42.9
	CTE End of Program Assessment	18.1
	Dual Credit	73.3
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. William Hodges
 402 East Hodgenville Ave
 Greensburg, KY
 (270) 932-6601

Greenup County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	7	7	7	7
EOY AADA	2,547	2,499	2,528	2,528
Membership	2,831	2,726	2,651	2,586
Attendance %	93.61	94.02	N/A	N/A
Chronic absent %	N/A	N/A	35.07	31.24

Staffing Data

	2013	2018	2022
Classified Personnel	218 (49%)	223 (51%)	221 (49%)
Certified Personnel	225 (51%)	218 (49%)	229 (51%)
Number FTE Teachers	185	178	193
Pupil/Teacher Ratio	15.3	15.3	13.4
NBCT Count	6	4	3
Students Per Counselor	353.9	340.8	323.3
Adminstrator FTE	21.7	22.7	22.0
Salary & Benefits as % of GF Expenditures	83.6%	83.8%	84.6%
Teacher Pay			
Avg Salary	\$44,625	\$46,469	\$47,493
Avg Extended	\$296	\$329	\$324
Avg Extra Duty	\$70	\$160	\$251
Years of Experience			
0 (New)	3.8%	11.2%	9.8%
1-5	19.5%	23.0%	28.0%
6-10	26.5%	16.3%	18.1%
11-20	31.4%	32.0%	26.4%
21-25	8.7%	11.2%	8.8%
26-30	4.3%	2.8%	5.2%
Over 30	3.2%	1.1%	1.0%
Teacher Turnover	13%	11%	20%
Avg Years	11.9	10.5	10.5
Rank			
Rank IV	0.0%	0.0%	2.1%
Rank III	21.6%	31.5%	35.2%
Rank II	61.1%	52.3%	44.6%
Rank I	14.6%	14.1%	15.5%

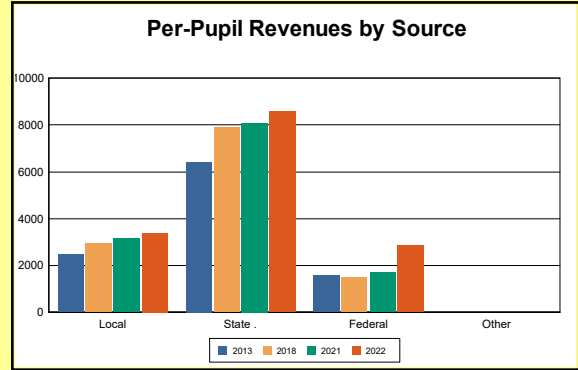
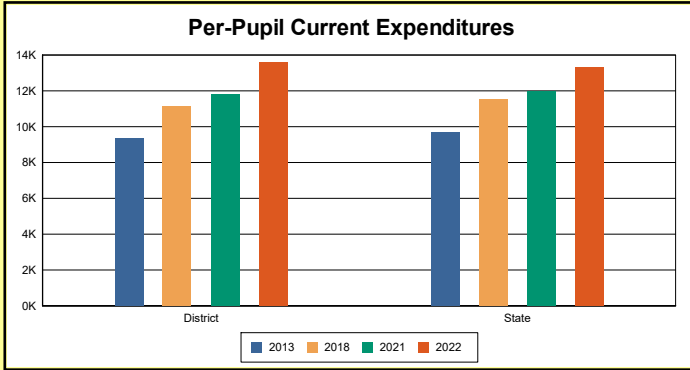
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(64%)	(66%)	(65%)	(67%)
Homeless	328 (12%)	226 (8%)	96 (4%)	67 (3%)
LEP	1 (-%)	3 (-%)	1 (-%)	2 (-%)
Migrant	0 (0%)	2 (-%)	---	---
Foster Care	N/A	N/A	N/A	79 (3%)
Exceptional Child				
Severe	84 (3%)	76 (3%)	101 (4%)	119 (5%)
Moderate	152 (5%)	188 (7%)	210 (8%)	223 (9%)
Speech	125 (4%)	99 (4%)	106 (4%)	92 (4%)
Membership				
Preschool	37 (1%)	133 (5%)	116 (4%)	113 (4%)
K-5	1,393 (49%)	1,244 (44%)	1,126 (41%)	1,100 (41%)
6-8	653 (23%)	701 (25%)	645 (23%)	641 (24%)
9-12	785 (27%)	780 (27%)	880 (32%)	845 (31%)
Race				
Cauc/White	2,751 (97%)	2,618 (96%)	2,524 (95%)	2,474 (96%)
Black	20 (1%)	18 (1%)	27 (1%)	16 (1%)
Hispanic	25 (1%)	37 (1%)	39 (1%)	41 (2%)
Other	35 (1%)	53 (2%)	61 (2%)	55 (2%)
Attainment				
Grad Rate	175 (89%)	185 (95%)	182 (94%)	200 (94%)
Students Leave District	N/A	N/A	27811%	271 10%
Students Come into District	N/A	N/A	79 (3%)	67 (3%)
Retention Rate	(1.4%)	(-%)	(-%)	(3.1%)
Dropout Rate	(0.9%)	(0.5%)	(-%)	(-%)
Discipline				
Bullying/Harassment	4	21	0	11

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,734	\$34,753	\$35,101	\$37,087
10 Years	42,328	43,607	44,043	44,814
20 Years	46,138	47,532	48,007	49,965
30 Years	50,702	52,233	52,755	55,115
Rank II				
0 Years	37,069	38,188	39,643	40,435
10 Years	45,727	47,108	49,238	50,222
20 Years	49,622	51,120	54,288	55,373
30 Years	54,247	55,885	57,823	60,524
Rank I				
0 Years	40,402	41,622	43,935	44,814
10 Years	49,196	50,682	53,530	54,601
20 Years	53,162	54,768	58,580	59,752
30 Years	57,788	59,533	62,115	64,902

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	51%	53%	54%	55%
Instructional Support	11%	13%	13%	13%
District Admin Support	4%	3%	4%	4%
School Admin Support	6%	7%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	8%	6%	5%	6%
Food Services	7%	7%	5%	6%
Fund Balance Percent	12%	21%	26%	24%
End-of-Year Balance	\$2,328,079	\$4,478,413	\$5,268,196	\$5,387,257

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$14,269,714
Less 30 Cent Local Effort	\$3,019,181
State Tier I	\$1,287,640
Adjustments	\$0
Less Capital Outlay	\$252,763
Net General Fund SEEK	\$12,538,173
Per-Pupil Assessment	\$398,156
Levied Rate Type	4%
Real Estate Property Tax	81.9
Tangible Property Tax	82.5
Motor Vehicle Tax	49.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	21	38	40	45	16	28	34	36
Middle	32	37	37	44	25	26	31	34
High	35	36	49	44	32	25	45	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Yellow	Green
School Climate & Safety	Green	Yellow	Orange
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	24	29	33	37	34	32
Middle	20	22	29	36	40	38
High	18	14	33	34	57	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.5	47.0%
Math	17.3	29.0%
Reading	18.3	41.0%
Science	18.5	N/A
Composite	18.0	N/A

Postsecondary Readiness

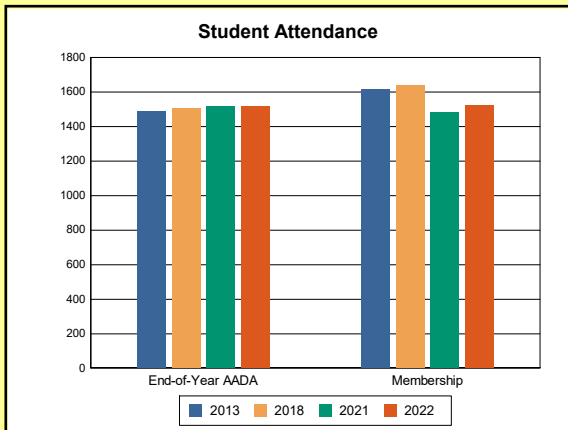
Total Postsecondary Readiness		76.6
Academic	Total Academic Readiness	71.6
	College Readiness Benchmark	70.1
	AP	2.0
	Dual Credit	29.9
Career	Total Career Readiness	54.2
	Industry Certification	37.3
	CTE End of Program Assessment	26.9
	Dual Credit	17.4
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Traysea Moresea
 45 Musketeer Drive
 Greenup, KY
 (606) 473-9819

Hancock County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	1,486	1,502	1,515	1,515
Membership	1,613	1,637	1,485	1,525
Attendance %	95.42	95.12	N/A	N/A
Chronic absent %	N/A	N/A	11.27	17.75

Staffing Data

	2013	2018	2022
Classified Personnel	138 (53%)	138 (52%)	131 (51%)
Certified Personnel	125 (47%)	126 (48%)	128 (49%)
Number FTE Teachers	107	105	107
Pupil/Teacher Ratio	15.0	15.6	14.3
NBCT Count	9	10	14
Students Per Counselor	537.7	409.3	305.0
Administrator FTE	13.0	12.0	12.0
Salary & Benefits as % of GF Expenditures	85.1%	84.7%	80.3%
Teacher Pay			
Avg Salary	\$47,779	\$51,284	\$52,678
Avg Extended	\$178	\$191	\$294
Avg Extra Duty	\$1,447	\$1,298	\$1,624
Years of Experience			
0 (New)	4.7%	4.8%	4.7%
1-5	24.7%	23.5%	23.5%
6-10	17.7%	15.2%	15.0%
11-20	40.8%	35.2%	31.0%
21-25	5.6%	18.5%	14.1%
26-30	2.8%	1.9%	11.7%
Over 30	3.7%	1.0%	0.0%
Teacher Turnover	16%	14%	10%
Avg Years	11.5	12.5	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.7%	15.0%	18.8%
Rank II	53.8%	61.3%	55.9%
Rank I	21.5%	23.8%	25.4%

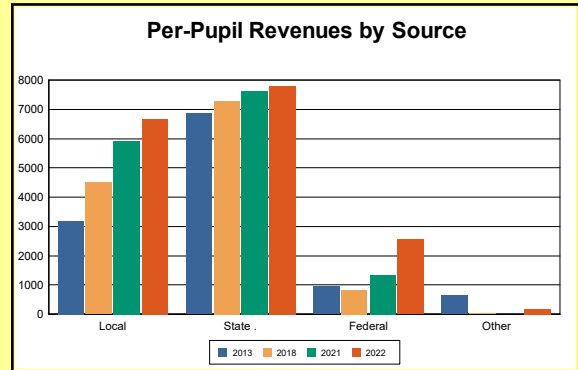
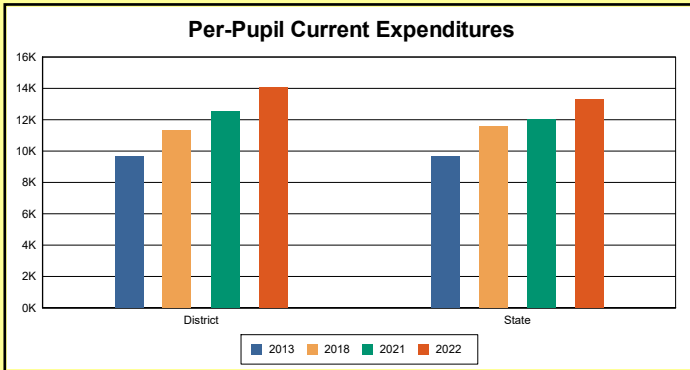
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(42%)	(53%)	(55%)	(57%)
Homeless	6 (-%)	3 (-%)	---	---
LEP	8 (-%)	11 (1%)	15 (1%)	14 (1%)
Migrant	6 (-%)	4 (-%)	---	---
Foster Care	N/A	N/A	N/A	30 (2%)
Exceptional Child				
Severe	58 (4%)	38 (2%)	38 (3%)	34 (2%)
Moderate	124 (8%)	114 (7%)	104 (7%)	105 (7%)
Speech	69 (4%)	81 (5%)	61 (4%)	71 (5%)
Membership				
Preschool	52 (3%)	75 (4%)	58 (4%)	73 (5%)
K-5	772 (46%)	718 (42%)	620 (40%)	651 (41%)
6-8	383 (23%)	402 (23%)	369 (24%)	359 (22%)
9-12	458 (28%)	516 (30%)	496 (32%)	515 (32%)
Race				
Cauc/White	1,545 (96%)	1,536 (94%)	1,379 (93%)	1,414 (93%)
Black	18 (1%)	12 (1%)	12 (1%)	12 (1%)
Hispanic	24 (1%)	41 (3%)	39 (3%)	43 (3%)
Other	26 (2%)	48 (3%)	55 (4%)	56 (4%)
Attainment				
Grad Rate	106 (96%)	126 (95%)	100 (91%)	116 (87%)
Students Leave District	N/A	N/A	25 (2%)	18 (1%)
Students Come into District	N/A	N/A	92 (6%)	99 (6%)
Retention Rate	(0.9%)	(0.9%)	(1.3%)	(2.2%)
Dropout Rate	(0.6%)	(0.9%)	(1.2%)	(0.9%)
Discipline				
Bullying/Harassment	3	21	0	14

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$36,224	\$38,407	\$38,983	\$39,373
10 Years	39,674	41,960	42,589	43,015
20 Years	39,674	41,960	42,589	43,015
30 Years	39,674	41,960	42,589	43,015
Rank II				
0 Years	37,816	39,348	39,938	40,338
10 Years	48,481	50,444	51,201	51,713
20 Years	55,890	58,154	59,026	59,617
30 Years	56,181	58,457	59,626	60,222
Rank I				
0 Years	41,807	43,501	44,154	44,595
10 Years	52,503	54,630	55,449	56,004
20 Years	61,012	63,483	64,435	65,080
30 Years	61,307	63,790	65,066	65,716

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	56%	59%	59%	58%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	4%	3%	5%
School Admin Support	7%	5%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	8%	7%	6%	7%
Food Services	7%	5%	7%	6%
Fund Balance Percent	28%	33%	33%	34%
End-of-Year Balance	\$3,315,005	\$4,471,210	\$4,216,628	\$4,854,578

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$7,991,807
Less 30 Cent Local Effort	\$2,738,101
State Tier I	\$435,818
Adjustments	\$0
Less Capital Outlay	\$151,503
Net General Fund SEEK	\$5,689,524
Per-Pupil Assessment	\$602,432
Levied Rate Type	under 4%
Real Estate Property Tax	72.9
Tangible Property Tax	72.9
Motor Vehicle Tax	40.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	39	38	42	45	28	28	36	36
Middle	50	37	51	44	37	26	41	34
High	56	36	60	44	42	25	45	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Green	Green
Science, Social Studies, Writing	Yellow	Green	Yellow
School Climate & Safety	Yellow	Red	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Red
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	32	29	29	37	46	32
Middle	26	22	40	36	46	38
High	11	14	36	34	37	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.8	50.0%
Math	18.0	29.0%
Reading	18.7	42.0%
Science	18.4	N/A
Composite	18.3	N/A

Postsecondary Readiness

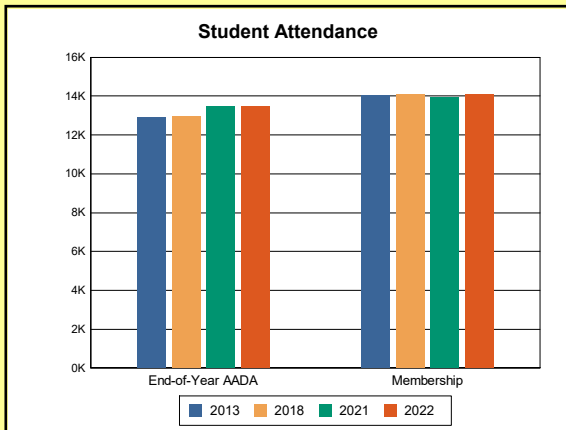
Total Postsecondary Readiness		73.6
Academic	Total Academic Readiness	59.2
	College Readiness Benchmark	51.2
	AP	4.0
	Dual Credit	24.8
Career	Total Career Readiness	59.2
	Industry Certification	16.0
	CTE End of Program Assessment	40.8
	Dual Credit	29.6
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Robert Asberry
 83 State Route 3543
 Hawesville, KY
 (270) 927-6914

Hardin County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	21	21	21	21
EOY AADA	12,902	12,945	13,440	13,440
Membership	14,051	14,100	13,951	14,094
Attendance %	95.01	94.51	N/A	N/A
Chronic absent %	N/A	N/A	11.19	24.35

Staffing Data

	2013	2018	2022
Classified Personnel	1,004 (49%)	1,062 (50%)	1,093 (50%)
Certified Personnel	1,059 (51%)	1,050 (50%)	1,097 (50%)
Number FTE Teachers	895	885	926
Pupil/Teacher Ratio	15.7	15.9	15.2
NBCT Count	61	62	52
Students Per Counselor	401.5	405.2	391.5
Administrator FTE	73.0	73.0	87.0
Salary & Benefits as % of GF Expenditures	86.9%	88.8%	90.3%
Teacher Pay			
Avg Salary	\$49,794	\$52,434	\$54,517
Avg Extended	\$298	\$384	\$325
Avg Extra Duty	\$987	\$923	\$944
Years of Experience			
0 (New)	3.7%	5.4%	7.0%
1-5	24.8%	21.4%	23.5%
6-10	23.1%	22.7%	20.4%
11-20	30.0%	33.8%	30.7%
21-25	10.7%	10.0%	11.0%
26-30	5.1%	4.6%	5.6%
Over 30	2.2%	1.6%	1.4%
Teacher Turnover	13%	13%	13%
Avg Years	11.7	11.7	11.5
Rank			
Rank IV	0.0%	0.3%	0.6%
Rank III	19.7%	19.4%	25.6%
Rank II	50.5%	52.3%	47.3%
Rank I	29.6%	27.4%	25.9%

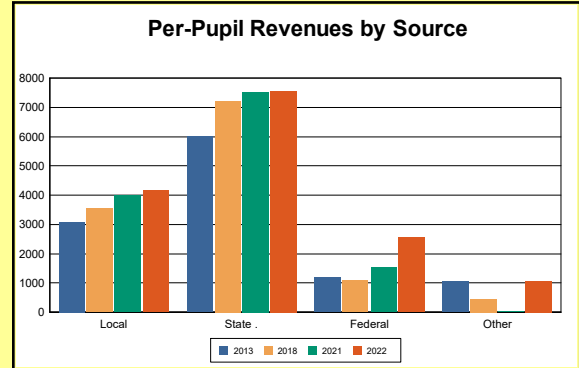
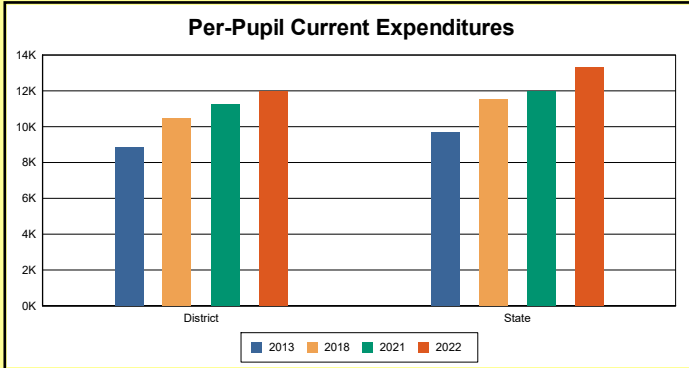
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(52%)	(60%)	(53%)	(57%)
Homeless	218 (2%)	50 (-%)	85 (1%)	151 (1%)
LEP	326 (2%)	275 (2%)	307 (2%)	311 (2%)
Migrant	33 (-%)	32 (-%)	43 (-%)	36 (-%)
Foster Care	N/A	N/A	N/A	356 (2%)
Exceptional Child				
Severe	419 (3%)	397 (3%)	444 (3%)	446 (3%)
Moderate	1317 (9%)	1358 (10%)	1337 (10%)	1332 (9%)
Speech	384 (3%)	471 (3%)	479 (3%)	487 (3%)
Membership				
Preschool	545 (4%)	0 (0%)	706 (5%)	791 (5%)
K-5	6,480 (44%)	6,449 (46%)	5,956 (41%)	6,208 (42%)
6-8	3,249 (22%)	3,275 (23%)	3,409 (23%)	3,264 (22%)
9-12	4,307 (30%)	4,368 (31%)	4,586 (31%)	4,622 (31%)
Race				
Cauc/White	9,898 (70%)	9,495 (67%)	9,310 (67%)	9,330 (66%)
Black	2,258 (16%)	2,062 (15%)	1,817 (13%)	1,757 (12%)
Hispanic	920 (7%)	1,145 (8%)	1,221 (9%)	1,307 (9%)
Other	975 (7%)	1,398 (10%)	1,603 (12%)	1,700(12%)
Attainment				
Grad Rate	906 (89%)	1,132 (91%)	1,051 (89%)	1,019 (90%)
Students Leave District	N/A	N/A	556 (4%)	714 (5%)
Students Come into District	N/A	N/A	267 (2%)	278 (2%)
Retention Rate	(2.8%)	(2.8%)	(1.8%)	(3.8%)
Dropout Rate	(0.6%)	(0.8%)	(-%)	(0.5%)
Discipline				
Bullying/Harassment	5	40	36	417

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$36,378	\$38,230	\$38,998	\$40,168
10 Years	43,659	45,882	46,804	48,208
20 Years	52,536	55,211	56,321	58,011
30 Years	55,839	58,681	59,861	61,657
Rank II				
0 Years	39,702	41,723	42,561	43,838
10 Years	47,713	50,141	51,148	52,682
20 Years	57,478	60,405	61,619	63,468
30 Years	61,108	64,219	65,510	67,475
Rank I				
0 Years	43,360	45,568	46,484	47,879
10 Years	52,172	54,828	55,930	57,608
20 Years	62,914	66,117	67,446	69,469
30 Years	66,906	70,312	71,725	73,877

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	58%	60%	57%	58%
Instructional Support	12%	12%	13%	13%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	6%	5%
Business Support	2%	1%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	6%	7%	8%
Food Services	7%	7%	7%	5%
Fund Balance Percent	26%	26%	32%	69%
End-of-Year Balance	\$24,785,789	\$27,074,716	\$32,033,420	\$73,580,704

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$75,389,488
Less 30 Cent Local Effort	\$22,707,335
State Tier I	\$4,631,646
Adjustments	\$0
Less Capital Outlay	\$1,343,974
Net General Fund SEEK	\$57,313,799
Per-Pupil Assessment	\$563,189
Levied Rate Type	under 4%
Real Estate Property Tax	65.2
Tangible Property Tax	65.2
Motor Vehicle Tax	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	37	38	46	45	26	28	36	36
Middle	33	37	43	44	25	26	35	34
High	39	36	46	44	30	25	36	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Yellow	Yellow
School Climate & Safety	Yellow	Red	Yellow
ELL Progress	Yellow	Red	Blue
Graduation Rate	N/A	N/A	Red
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	30	29	34	37	40	32
Middle	28	22	32	36	37	38
High	15	14	36	34	42	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.4	52.0%
Math	18.5	38.0%
Reading	19.3	47.0%
Science	18.7	N/A
Composite	18.9	N/A

Postsecondary Readiness

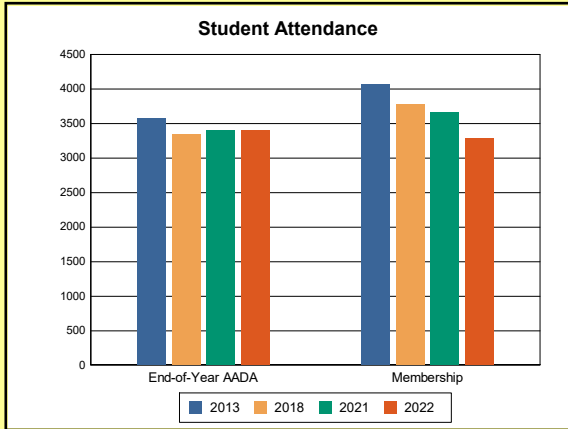
Total Postsecondary Readiness		76.9
Academic	Total Academic Readiness	64.0
	College Readiness Benchmark	62.4
	AP	6.7
	Dual Credit	33.5
Career	Total Career Readiness	62.4
	Industry Certification	29.6
	CTE End of Program Assessment	27.8
	Dual Credit	34.6
	Apprenticeship	0.2
Work-Based Experience	N/A	



Superintendent
 Teresa Morgan
 65 W A Jenkins Rd
 Elizabethtown, KY
 (270) 769-8800

Harlan County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	9	9	9	9
EOY AADA	3,571	3,346	3,398	3,398
Membership	4,068	3,773	3,657	3,288
Attendance %	90.99	89.62	N/A	N/A
Chronic absent %	N/A	N/A	16.13	50.34

Staffing Data

	2013	2018	2022
Classified Personnel	341 (51%)	345 (53%)	311 (50%)
Certified Personnel	325 (49%)	305 (47%)	305 (50%)
Number FTE Teachers	258	251	252
Pupil/Teacher Ratio	15.8	15.1	13.1
NBCT Count	2	3	5
Students Per Counselor	406.8	419.2	328.8
Administrator FTE	29.9	25.5	25.5
Salary & Benefits as % of GF Expenditures	87.4%	84.1%	81.6%
Teacher Pay			
Avg Salary	\$47,764	\$46,966	\$47,789
Avg Extended	\$163	\$154	\$331
Avg Extra Duty	\$776	\$542	\$612
Years of Experience			
0 (New)	2.1%	6.1%	3.9%
1-5	14.3%	23.8%	27.4%
6-10	16.3%	14.6%	16.7%
11-20	39.9%	29.7%	25.6%
21-25	19.4%	18.4%	11.7%
26-30	6.6%	6.3%	13.1%
Over 30	1.2%	0.8%	1.2%
Teacher Turnover	15%	11%	11%
Avg Years	14.9	12.6	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.5%	20.5%	19.8%
Rank II	46.5%	49.6%	49.2%
Rank I	38.8%	29.5%	30.6%

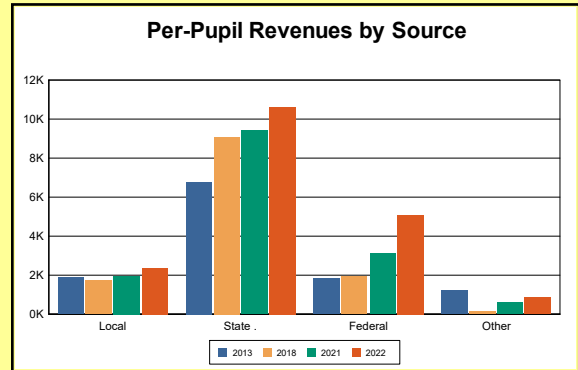
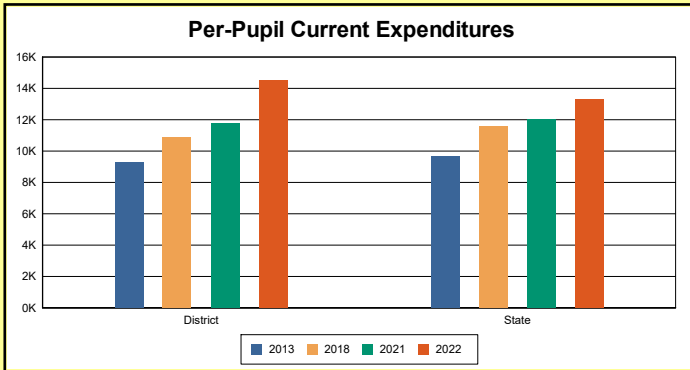
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(79%)	(83%)	(89%)	(84%)
Homeless	966 (24%)	1,111 (29%)	1,220 (33%)	1,183 (36%)
LEP	6 (-%)	4 (-%)	4 (-%)	3 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	7 (-%)
Exceptional Child				
Severe	75 (2%)	85 (2%)	88 (2%)	78 (2%)
Moderate	501 (12%)	616 (16%)	669 (18%)	611 (19%)
Speech	229 (6%)	226 (6%)	198 (5%)	183 (6%)
Membership				
Preschool	128 (3%)	168 (4%)	131 (3%)	136 (4%)
K-5	2,030 (48%)	1,895 (48%)	1,639 (43%)	1,528 (45%)
6-8	933 (22%)	867 (22%)	969 (26%)	825 (24%)
9-12	1,104 (26%)	1,010 (26%)	1,049 (28%)	935 (27%)
Race				
Cauc/White	3,943 (97%)	3,605 (96%)	3,487 (95%)	3,140 (96%)
Black	78 (2%)	76 (2%)	59 (2%)	47 (1%)
Hispanic	38 (1%)	58 (2%)	62 (2%)	52 (2%)
Other	9 (-%)	34 (1%)	49 (1%)	49 (1%)
Attainment				
Grad Rate	236 (86%)	248 (96%)	220 (90%)	187 (86%)
Students Leave District	N/A	N/A	337 (9%)	424 (13%)
Students Come into District	N/A	N/A	144 (4%)	156 (5%)
Retention Rate	(3.3%)	(1.4%)	(1.2%)	(6.6%)
Dropout Rate	(-%)	(1.0%)	(0.6%)	(0.6%)
Discipline				
Bullying/Harassment	1	5	0	15

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,506	\$34,518	\$34,518	\$35,208
10 Years	41,986	43,254	43,254	44,119
20 Years	48,036	49,486	49,486	50,476
30 Years	48,036	49,486	49,486	50,476
Rank II				
0 Years	37,182	38,305	38,305	39,071
10 Years	45,842	47,226	47,226	48,171
20 Years	51,784	53,348	53,348	54,415
30 Years	51,784	53,348	53,348	54,415
Rank I				
0 Years	41,029	42,268	42,268	43,113
10 Years	49,605	51,103	51,103	52,125
20 Years	55,694	57,376	57,376	58,524
30 Years	55,694	57,376	57,376	58,524

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	57%	57%	59%
Instructional Support	11%	9%	8%	8%
District Admin Support	3%	3%	3%	2%
School Admin Support	6%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	11%
Transportation	6%	7%	6%	7%
Food Services	7%	9%	10%	7%
Fund Balance Percent	1%	13%	28%	30%
End-of-Year Balance	\$299,121	\$3,720,470	\$7,234,009	\$8,135,721

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$20,791,205
Less 30 Cent Local Effort	\$2,558,295
State Tier I	\$2,364,549
Adjustments	\$0
Less Capital Outlay	\$339,837
Net General Fund SEEK	\$20,597,459
Per-Pupil Assessment	\$250,933
Levied Rate Type	under 4%
Real Estate Property Tax	54.8
Tangible Property Tax	54.8
Motor Vehicle Tax	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	23	38	39	45	23	28	38	36
Middle	34	37	47	44	32	26	47	34
High	18	36	30	44	17	25	28	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	21	29	34	37	15	32
Middle	22	22	38	36	27	38
High	7	14	19	34	26	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.0	27.0%
Math	16.2	14.0%
Reading	17.7	34.0%
Science	17.1	N/A
Composite	16.6	N/A

Postsecondary Readiness

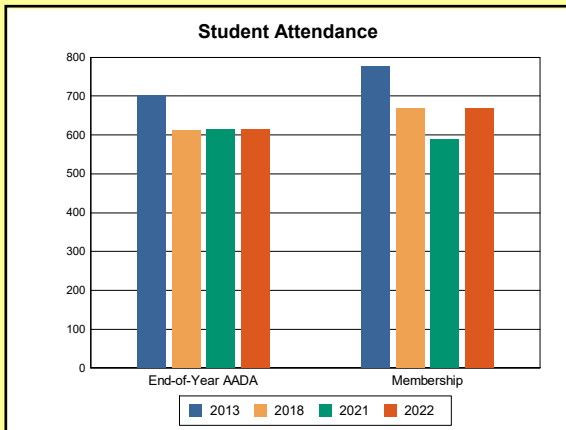
Total Postsecondary Readiness		63.4
Academic	Total Academic Readiness	47.8
	College Readiness Benchmark	35.1
	AP	0.0
	Dual Credit	33.2
Career	Total Career Readiness	41.5
	Industry Certification	7.8
	CTE End of Program Assessment	11.2
	Dual Credit	31.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Brent Roark
 251 Ball Park Rd
 Harlan, KY
 (606) 573-4330

Harlan Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	2	2
EOY AADA	702	613	614	614
Membership	778	668	589	668
Attendance %	93.62	94.17	N/A	N/A
Chronic absent %	N/A	N/A	27.07	35.73

Staffing Data

	2013	2018	2022
Classified Personnel	51 (46%)	41 (43%)	56 (49%)
Certified Personnel	60 (54%)	55 (57%)	59 (51%)
Number FTE Teachers	51	49	48
Pupil/Teacher Ratio	15.3	13.8	13.9
NBCT Count	5	3	4
Students Per Counselor	389.0	668.0	222.7
Administrator FTE	3.0	4.0	4.4
Salary & Benefits as % of GF Expenditures	83.8%	85.8%	85.1%
Teacher Pay			
Avg Salary	\$46,095	\$47,088	\$47,801
Avg Extended	\$175	\$261	\$197
Avg Extra Duty	\$921	\$838	\$799
Years of Experience			
0 (New)	2.0%	5.8%	2.1%
1-5	17.0%	14.4%	20.8%
6-10	27.6%	18.6%	18.7%
11-20	33.5%	39.2%	37.5%
21-25	15.7%	10.9%	10.4%
26-30	3.9%	11.2%	6.3%
Over 30	0.4%	0.0%	2.1%
Teacher Turnover	12%	16%	12%
Avg Years	12.7	13.4	13.3
Rank			
Rank IV	0.0%	3.7%	0.0%
Rank III	17.7%	14.4%	18.7%
Rank II	46.9%	52.1%	43.7%
Rank I	35.4%	29.8%	35.4%

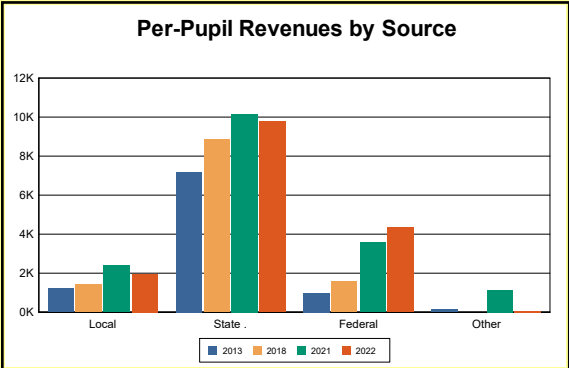
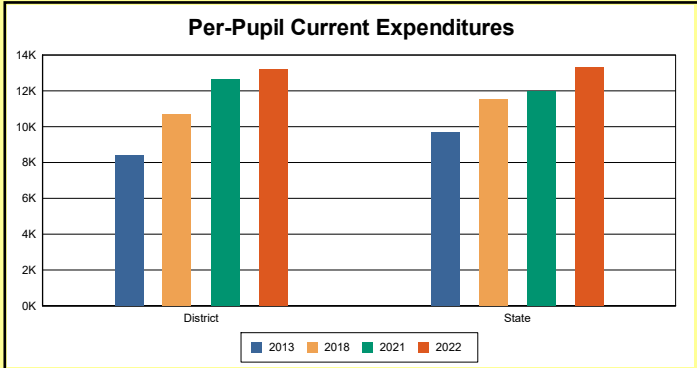
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(55%)	(62%)	(72%)	(69%)
Homeless	168 (22%)	165 (25%)	118 (20%)	138 (21%)
LEP	0 (0%)	0 (0%)	1 (-%)	1 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	2 (-%)
Exceptional Child				
Severe	15 (2%)	9 (1%)	11 (2%)	16 (2%)
Moderate	39 (5%)	66 (10%)	75 (13%)	93 (14%)
Speech	41 (5%)	40 (6%)	43 (7%)	59 (9%)
Membership				
Preschool	65 (8%)	98 (13%)	83 (12%)	91 (12%)
K-5	377 (45%)	322 (42%)	284 (42%)	345 (45%)
6-8	192 (23%)	144 (19%)	140 (21%)	151 (20%)
9-12	209 (25%)	202 (26%)	165 (25%)	172 (23%)
Race				
Cauc/White	696 (89%)	588 (88%)	505 (86%)	577 (86%)
Black	42 (5%)	30 (4%)	30 (5%)	36 (5%)
Hispanic	11 (1%)	9 (1%)	14 (2%)	12 (2%)
Other	29 (4%)	41 (6%)	40 (7%)	43 (6%)
Attainment				
Grad Rate	50 (94%)	43 (100%)	43 (98%)	33 (87%)
Students Leave District	N/A	N/A	77 (12%)	97 (15%)
Students Come into District	N/A	N/A	266 (11%)	367 (55%)
Retention Rate	(1.0%)	(2.2%)	(0.8%)	(1.7%)
Dropout Rate	(0.0%)	(0.0%)	(1.1%)	(1.9%)
Discipline				
Bullying/Harassment	0	2	0	1

Certified Salary Schedule

	2013 (187 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,685	\$34,331	\$34,331	\$35,020
10 Years	42,209	43,019	43,019	43,880
20 Years	45,694	46,570	46,570	47,510
30 Years	46,791	47,689	47,689	48,650
Rank II				
0 Years	37,558	38,278	38,278	39,050
10 Years	46,276	47,164	47,164	48,110
20 Years	49,825	50,781	50,781	51,800
30 Years	50,923	51,900	51,900	52,940
Rank I				
0 Years	41,626	42,424	42,424	43,280
10 Years	50,410	51,377	51,377	52,410
20 Years	54,217	55,257	55,257	56,370
30 Years	55,315	56,376	56,376	57,510

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	61%	67%	72%	68%
Instructional Support	10%	6%	10%	9%
District Admin Support	6%	5%	3%	5%
School Admin Support	5%	4%	6%	5%
Business Support	2%	2%	3%	2%
Plant Operations	8%	8%	4%	9%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	0%	0%
Fund Balance Percent	26%	39%	73%	59%
End-of-Year Balance	\$1,222,042	\$1,723,683	\$2,497,280	\$2,584,893

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$3,256,947
Less 30 Cent Local Effort	\$379,533
State Tier I	\$385,414
Adjustments	\$0
Less Capital Outlay	\$61,442
Net General Fund SEEK	\$3,262,828
Per-Pupil Assessment	\$205,903
Levied Rate Type	4%
Real Estate Property Tax	53.4
Tangible Property Tax	53.4
Motor Vehicle Tax	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading		Math		Reading		
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	41	38	62	45	36	28	53	36
Middle	42	37	56	44	37	26	52	34
High	50	36	57	44	N/A	25	37	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Green	Green
Science, Social Studies, Writing	Green	Blue	Green
School Climate & Safety	Green	Yellow	Blue
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Green

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	
Elem	42	29	46	37	39	32
Middle	40	22	49	36	69	38
High	14	14	40	34	43	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.0	40.0%
Math	17.3	17.0%
Reading	17.7	31.0%
Science	17.1	N/A
Composite	17.4	N/A

Postsecondary Readiness

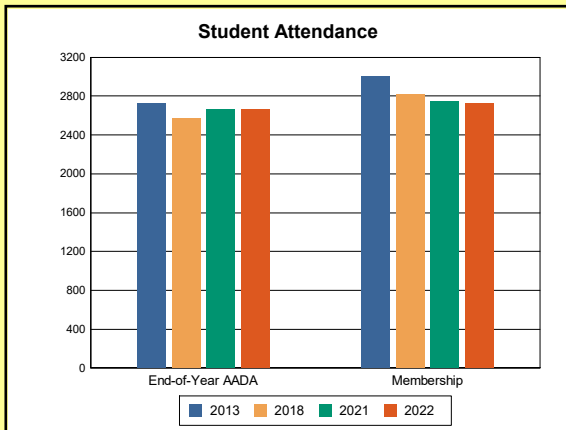
Total Postsecondary Readiness		90.9
Academic	Total Academic Readiness	75.8
	College Readiness Benchmark	63.6
	AP	18.2
	Dual Credit	42.4
Career	Total Career Readiness	69.7
	Industry Certification	0.0
	CTE End of Program Assessment	0.0
	Dual Credit	69.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Charles Morton
 420 E Central St
 Harlan, KY
 (606) 573-8700

Harrison County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	2,727	2,571	2,664	2,664
Membership	3,003	2,820	2,742	2,730
Attendance %	94.35	94.25	N/A	N/A
Chronic absent %	N/A	N/A	5.05	21.24

Staffing Data

	2013	2018	2022
Classified Personnel	212 (48%)	193 (47%)	188 (48%)
Certified Personnel	228 (52%)	213 (53%)	206 (52%)
Number FTE Teachers	188	178	175
Pupil/Teacher Ratio	16.0	15.8	15.6
NBCT Count	4	5	7
Students Per Counselor	750.8	705.0	910.0
Administrator FTE	18.6	16.2	17.7
Salary & Benefits as % of GF Expenditures	85.7%	87.7%	93.7%
Teacher Pay			
Avg Salary	\$46,304	\$49,492	\$50,408
Avg Extended	\$349	\$277	\$306
Avg Extra Duty	\$979	\$1,030	\$1,059
Years of Experience			
0 (New)	5.3%	2.2%	5.7%
1-5	15.4%	23.0%	19.4%
6-10	21.8%	12.3%	17.7%
11-20	38.3%	45.4%	29.2%
21-25	12.8%	10.7%	21.2%
26-30	4.3%	6.2%	6.9%
Over 30	0.5%	0.0%	0.0%
Teacher Turnover	10%	12%	13%
Avg Years	12.2	13.1	13.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.7%	12.3%	20.0%
Rank II	59.0%	58.8%	47.5%
Rank I	27.7%	28.6%	32.6%

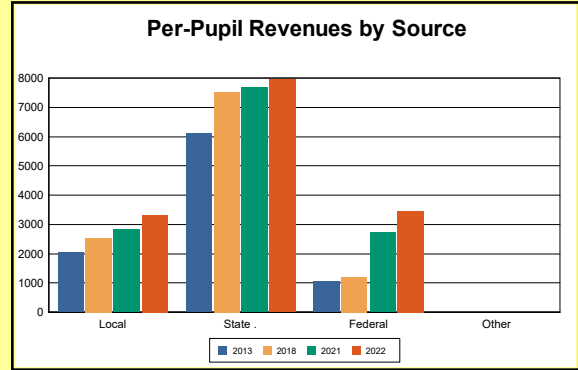
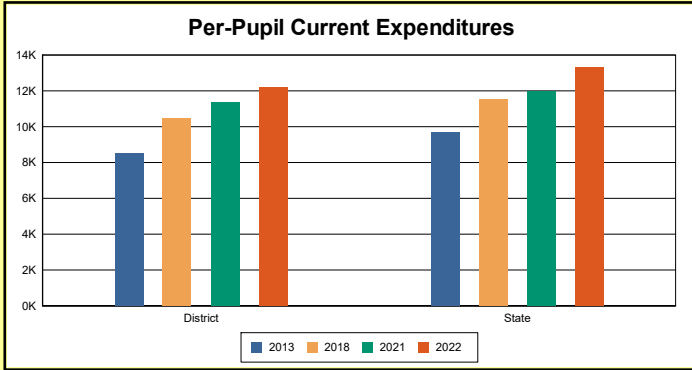
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(57%)	(60%)	(58%)	(59%)
Homeless	268 (9%)	316 (11%)	137 (5%)	195 (7%)
LEP	24 (1%)	22 (1%)	21 (1%)	22 (1%)
Migrant	31 (1%)	28 (1%)	18 (1%)	20 (1%)
Foster Care	N/A	N/A	N/A	41 (1%)
Exceptional Child				
Severe	68 (2%)	73 (3%)	81 (3%)	79 (3%)
Moderate	250 (8%)	263 (9%)	273 (10%)	270 (10%)
Speech	120 (4%)	107 (4%)	115 (4%)	128 (5%)
Membership				
Preschool	61 (2%)	99 (3%)	82 (3%)	107 (4%)
K-5	1,415 (46%)	1,280 (44%)	1,186 (42%)	1,236 (44%)
6-8	719 (23%)	677 (23%)	679 (24%)	648 (23%)
9-12	869 (28%)	863 (30%)	877 (31%)	846 (30%)
Race				
Cauc/White	2,780 (93%)	2,585 (92%)	2,518 (92%)	2,484 (91%)
Black	63 (2%)	43 (2%)	35 (1%)	29 (1%)
Hispanic	91 (3%)	112 (4%)	94 (3%)	109 (4%)
Other	69 (2%)	80 (3%)	95 (3%)	108 (4%)
Attainment				
Grad Rate	195 (90%)	194 (96%)	207 (94%)	198 (91%)
Students Leave District	N/A	N/A	72 (3%)	76 (3%)
Students Come into District	N/A	N/A	41 (2%)	49 (2%)
Retention Rate	(1.8%)	(1.2%)	(0.7%)	(2.5%)
Dropout Rate	(1.0%)	(0.9%)	(0.6%)	(0.5%)
Discipline				
Bullying/Harassment	1	41	7	126

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$33,842	\$35,738	\$36,453	\$36,818
10 Years	42,801	45,198	46,102	46,563
20 Years	45,821	48,387	49,355	49,849
30 Years	47,890	50,572	51,583	52,099
Rank II				
0 Years	37,921	40,045	40,846	41,254
10 Years	47,088	49,725	50,720	51,227
20 Years	49,785	52,574	53,625	54,161
30 Years	51,932	54,840	55,937	56,496
Rank I				
0 Years	41,695	44,029	44,910	45,359
10 Years	50,750	53,592	54,664	55,211
20 Years	53,814	56,827	57,964	58,544
30 Years	56,034	59,173	60,356	60,960

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	54%	54%	52%	52%
Instructional Support	10%	12%	15%	13%
District Admin Support	2%	3%	2%	2%
School Admin Support	7%	5%	5%	4%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	16%	18%	31%	46%
End-of-Year Balance	\$2,996,105	\$3,759,689	\$5,656,238	\$8,829,602

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$14,755,046
Less 30 Cent Local Effort	\$3,606,254
State Tier I	\$1,184,872
Adjustments	\$0
Less Capital Outlay	\$266,426
Net General Fund SEEK	\$12,333,664
Per-Pupil Assessment	\$451,190
Levied Rate Type	under 4%
Real Estate Property Tax	57.7
Tangible Property Tax	57.7
Motor Vehicle Tax	50.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	31	38	36	45	24	28	30	36
Middle	37	37	43	44	34	26	39	34
High	49	36	53	44	40	25	41	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Orange	Yellow	Green
Science, Social Studies, Writing	Orange	Orange	Green
School Climate & Safety	Yellow	Yellow	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Yellow

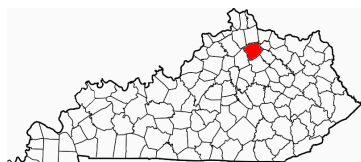
All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	23	29	19	37	19	32
Middle	16	22	33	36	8	38
High	18	14	43	34	44	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.9	49.0%
Math	17.0	24.0%
Reading	18.6	41.0%
Science	19.0	N/A
Composite	18.3	N/A

Postsecondary Readiness

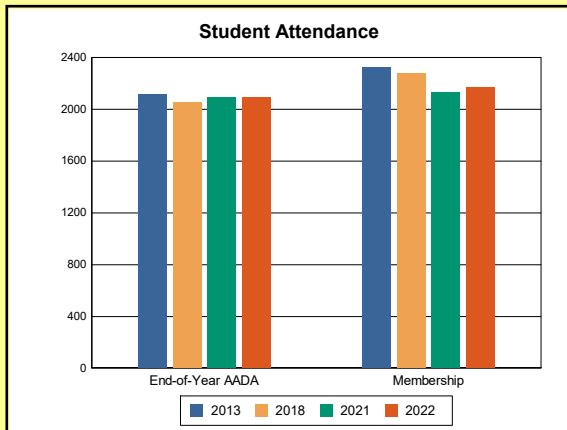
Total Postsecondary Readiness		75.0
Academic	Total Academic Readiness	44.9
	College Readiness Benchmark	43.4
	AP	15.3
	Dual Credit	20.9
Career	Total Career Readiness	67.9
	Industry Certification	32.7
	CTE End of Program Assessment	43.9
	Dual Credit	42.9
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Harry Burchett
 308 Webster Ave
 Cynthia, KY
 (859) 234-7110

Hart County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	2,117	2,050	2,094	2,094
Membership	2,326	2,281	2,133	2,167
Attendance %	94.40	93.74	N/A	N/A
Chronic absent %	N/A	N/A	9.58	23.56

Staffing Data

	2013	2018	2022
Classified Personnel	170 (47%)	171 (47%)	174 (47%)
Certified Personnel	193 (53%)	194 (53%)	197 (53%)
Number FTE Teachers	159	157	164
Pupil/Teacher Ratio	14.6	14.5	13.2
NBCT Count	10	16	13
Students Per Counselor	332.3	325.9	309.6
Administrator FTE	12.0	12.0	12.0
Salary & Benefits as % of GF Expenditures	85.4%	88.7%	83.6%
Teacher Pay			
Avg Salary	\$46,207	\$49,731	\$49,784
Avg Extended	\$347	\$323	\$458
Avg Extra Duty	\$78	\$149	\$149
Years of Experience			
0 (New)	3.8%	4.8%	8.8%
1-5	19.5%	16.6%	20.7%
6-10	28.3%	16.6%	17.0%
11-20	34.5%	41.1%	34.1%
21-25	8.8%	14.0%	9.1%
26-30	5.2%	5.7%	7.6%
Over 30	0.0%	1.3%	1.2%
Teacher Turnover	10%	17%	16%
Avg Years	11.6	13.3	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.6%	14.6%	24.0%
Rank II	56.5%	60.5%	49.0%
Rank I	20.9%	24.8%	25.6%

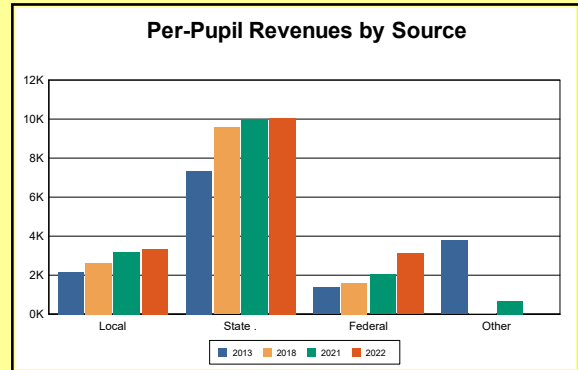
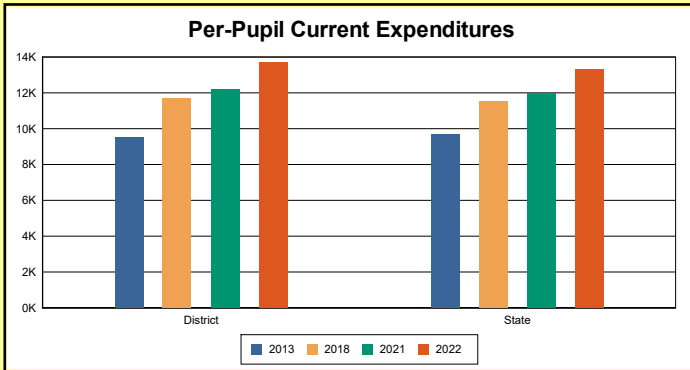
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(66%)	(69%)	(67%)	(67%)
Homeless	37 (2%)	31 (1%)	11 (1%)	10 (-%)
LEP	13 (1%)	14 (1%)	15 (1%)	16 (1%)
Migrant	18 (1%)	33 (1%)	11 (1%)	---
Foster Care	N/A	N/A	N/A	53 (2%)
Exceptional Child				
Severe	64 (3%)	62 (3%)	68 (3%)	64 (3%)
Moderate	202 (9%)	291 (13%)	320 (15%)	325 (15%)
Speech	101 (4%)	110 (5%)	117 (5%)	147 (7%)
Membership				
Preschool	135 (5%)	156 (6%)	141 (6%)	149 (6%)
K-5	1,059 (43%)	1,060 (43%)	957 (42%)	997 (43%)
6-8	549 (22%)	553 (23%)	505 (22%)	488 (21%)
9-12	713 (29%)	668 (27%)	671 (30%)	682 (29%)
Race				
Cauc/White	2,177 (94%)	2,119 (93%)	1,984 (93%)	2,012 (93%)
Black	57 (2%)	47 (2%)	36 (2%)	36 (2%)
Hispanic	49 (2%)	65 (3%)	66 (3%)	65 (3%)
Other	43 (2%)	50 (2%)	47 (2%)	54 (2%)
Attainment				
Grad Rate	169 (97%)	179 (98%)	137 (98%)	165 (97%)
Students Leave District	N/A	N/A	144 (7%)	142 (7%)
Students Come into District	N/A	N/A	184 (9%)	197 (9%)
Retention Rate	(0.8%)	(0.8%)	(-%)	(1.0%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	2	39	6	24

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,000	\$35,350	\$35,704	\$36,418
10 Years	40,370	42,005	42,425	43,274
20 Years	46,438	48,318	48,802	49,778
30 Years	48,936	50,917	51,427	52,455
Rank II				
0 Years	38,000	38,380	38,764	39,539
10 Years	44,664	46,473	46,938	47,877
20 Years	50,861	52,921	53,450	54,519
30 Years	54,002	56,189	56,751	57,886
Rank I				
0 Years	42,500	42,925	43,354	44,221
10 Years	48,891	50,872	51,380	52,408
20 Years	55,084	57,315	57,888	59,046
30 Years	59,393	61,799	62,417	63,665

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	60%	59%	58%
Instructional Support	10%	8%	10%	10%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	7%	9%	10%
Transportation	7%	6%	5%	5%
Food Services	7%	7%	6%	7%
Fund Balance Percent	5%	9%	20%	15%
End-of-Year Balance	\$804,639	\$1,527,634	\$3,264,303	\$2,863,016

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$12,333,125
Less 30 Cent Local Effort	\$2,615,917
State Tier I	\$1,066,219
Adjustments	\$0
Less Capital Outlay	\$209,380
Net General Fund SEEK	\$10,783,427
Per-Pupil Assessment	\$416,455
Levied Rate Type	under 4%
Real Estate Property Tax	60.6
Tangible Property Tax	60.6
Motor Vehicle Tax	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	28	38	41	45	22	28	35	36
Middle	31	37	42	44	22	26	37	34
High	22	36	34	44	18	25	31	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	19	29	33	37	16	32
Middle	22	22	31	36	39	38
High	14	14	32	34	29	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.8	36.0%
Math	16.5	17.0%
Reading	18.3	36.0%
Science	17.7	N/A
Composite	17.2	N/A

Postsecondary Readiness

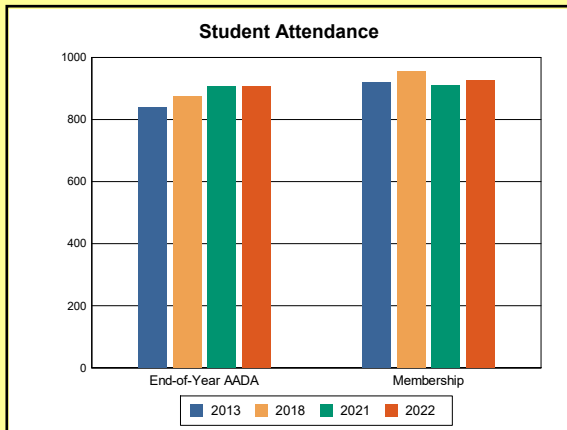
Total Postsecondary Readiness		90.9
Academic	Total Academic Readiness	65.9
	College Readiness Benchmark	58.5
	AP	4.3
	Dual Credit	37.2
Career	Total Career Readiness	85.4
	Industry Certification	68.9
	CTE End of Program Assessment	14.6
	Dual Credit	35.4
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Nathan Smith
 25 Quality Street
 Munfordville, KY
 (270) 524-2631

Hazard Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	840	876	906	906
Membership	922	957	910	925
Attendance %	93.49	93.25	N/A	N/A
Chronic absent %	N/A	N/A	15.26	39.07

Staffing Data

	2013	2018	2022
Classified Personnel	52 (40%)	58 (42%)	78 (49%)
Certified Personnel	78 (60%)	80 (58%)	82 (51%)
Number FTE Teachers	64	68	69
Pupil/Teacher Ratio	14.4	14.1	13.4
NBCT Count	4	4	2
Students Per Counselor	307.3	319.0	308.3
Adminstrator FTE	4.2	5.9	6.4
Salary & Benefits as % of GF Expenditures	86.0%	85.1%	82.8%
Teacher Pay			
Avg Salary	\$46,575	\$49,214	\$50,149
Avg Extended	\$345	\$213	\$191
Avg Extra Duty	\$1,220	\$1,441	\$1,191
Years of Experience			
0 (New)	7.8%	7.4%	4.4%
1-5	32.8%	25.0%	23.2%
6-10	9.4%	22.1%	26.1%
11-20	21.9%	27.9%	29.0%
21-25	7.8%	7.4%	8.7%
26-30	14.1%	7.4%	5.8%
Over 30	6.3%	2.9%	2.9%
Teacher Turnover	6%	7%	12%
Avg Years	12.7	11.7	11.2
Rank			
Rank IV	1.6%	1.5%	1.5%
Rank III	21.9%	17.7%	21.7%
Rank II	37.5%	45.6%	47.8%
Rank I	39.1%	35.2%	29.0%

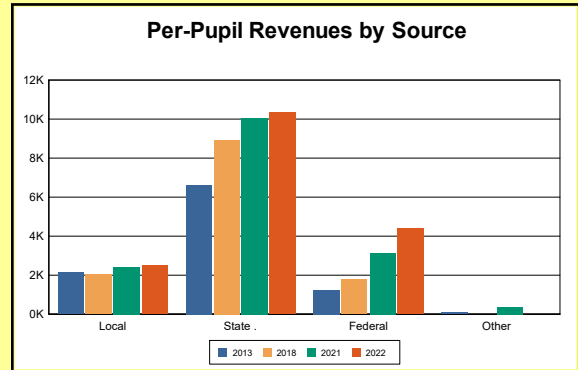
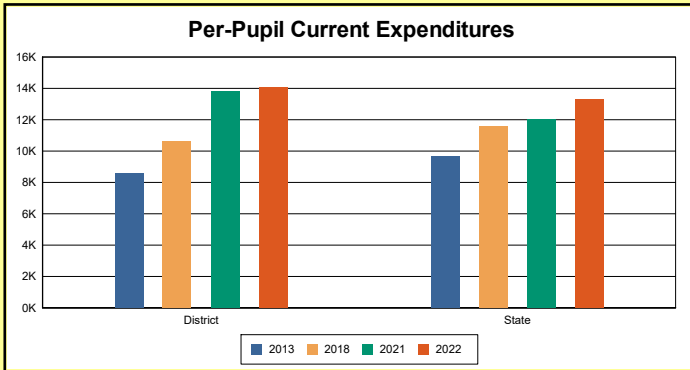
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(56%)	(64%)	(69%)	(63%)
Homeless	176 (19%)	165 (17%)	108 (12%)	93 (10%)
LEP	0 (0%)	6 (1%)	4 (-%)	5 (1%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	17 (2%)
Exceptional Child				
Severe	19 (2%)	25 (3%)	27 (3%)	30 (3%)
Moderate	66 (7%)	115 (12%)	105 (12%)	108 (12%)
Speech	30 (3%)	28 (3%)	25 (3%)	31 (3%)
Membership				
Preschool	40 (4%)	38 (4%)	49 (5%)	52 (5%)
K-5	420 (44%)	444 (45%)	420 (44%)	435 (45%)
6-8	199 (21%)	184 (18%)	213 (22%)	225 (23%)
9-12	303 (31%)	329 (33%)	277 (29%)	265 (27%)
Race				
Cauc/White	792 (86%)	819 (86%)	807 (89%)	822 (89%)
Black	70 (8%)	56 (6%)	49 (5%)	45 (5%)
Hispanic	4 (-%)	12 (1%)	8 (1%)	11 (1%)
Other	56 (6%)	70 (7%)	46 (5%)	47 (5%)
Attainment				
Grad Rate	67 (96%)	70 (96%)	82 (95%)	56 (90%)
Students Leave District	N/A	N/A	30 (3%)	20 (2%)
Students Come into District	N/A	N/A	94 (11%)	110 (12%)
Retention Rate	(2.8%)	(2.7%)	(1.2%)	(2.3%)
Dropout Rate	(-%)	(-%)	(-%)	(0.7%)
Discipline				
Bullying/Harassment	0	4	0	3

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$35,732	\$37,366	\$37,740	\$38,495
10 Years	44,611	46,651	47,117	48,059
20 Years	47,305	49,468	49,963	50,962
30 Years	47,305	49,468	49,963	50,962
Rank II				
0 Years	39,696	41,510	41,925	42,764
10 Years	48,732	50,961	51,471	52,500
20 Years	51,271	53,614	54,150	55,233
30 Years	51,271	54,686	55,233	56,338
Rank I				
0 Years	43,819	45,823	46,281	47,207
10 Years	52,855	55,271	55,824	56,940
20 Years	55,390	57,921	58,500	59,670
30 Years	55,390	59,081	59,672	60,865

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	61%	64%	62%	70%
Instructional Support	8%	7%	5%	5%
District Admin Support	5%	6%	4%	5%
School Admin Support	5%	5%	4%	4%
Business Support	3%	3%	3%	3%
Plant Operations	10%	8%	13%	8%
Transportation	2%	2%	2%	2%
Food Services	6%	7%	7%	2%
Fund Balance Percent	37%	44%	42%	49%
End-of-Year Balance	\$2,148,255	\$2,907,592	\$3,165,207	\$3,279,872

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$4,918,725
Less 30 Cent Local Effort	\$686,538
State Tier I	\$548,523
Adjustments	\$0
Less Capital Outlay	\$90,645
Net General Fund SEEK	\$4,780,710
Per-Pupil Assessment	\$252,463
Levied Rate Type	4%
Real Estate Property Tax	61.3
Tangible Property Tax	61.3
Motor Vehicle Tax	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	37	38	39	45	31	28	28	36
Middle	46	37	53	44	34	26	40	34
High	56	36	62	44	N/A	25	52	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Green	Blue
Science, Social Studies, Writing	Yellow	Green	Yellow
School Climate & Safety	Yellow	Yellow	Blue
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Green

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	28	29	39	37	43	32
Middle	34	22	41	36	45	38
High	13	14	32	34	49	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.5	45.0%
Math	17.4	33.0%
Reading	18.8	48.0%
Science	18.1	N/A
Composite	18.1	N/A

Postsecondary Readiness

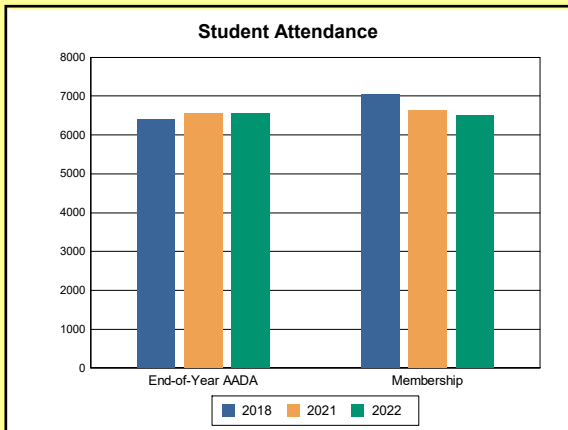
Total Postsecondary Readiness		80.4
Academic	Total Academic Readiness	66.1
	College Readiness Benchmark	58.9
	AP	10.7
	Dual Credit	42.9
Career	Total Career Readiness	75.0
	Industry Certification	46.4
	CTE End of Program Assessment	23.2
	Dual Credit	60.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Sondra Combs
 705 Main St
 Hazard, KY
 (606) 436-3911

Henderson County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	11	11	11	11
EOY AADA	6,443	6,417	6,565	6,565
Membership	7,062	7,035	6,621	6,516
Attendance %	95.09	94.47	N/A	N/A
Chronic absent %	N/A	N/A	43.08	20.15

Staffing Data

	2013	2018	2022
Classified Personnel	565 (50%)	555 (50%)	501 (47%)
Certified Personnel	576 (50%)	546 (50%)	555 (53%)
Number FTE Teachers	468	445	454
Pupil/Teacher Ratio	15.1	15.8	14.4
NBCT Count	7	25	26
Students Per Counselor	353.1	335.0	310.3
Adminstrator FTE	43.0	45.0	47.0
Salary & Benefits as % of GF Expenditures	82.9%	87.7%	85.6%
Teacher Pay			
Avg Salary	\$46,121	\$48,344	\$51,137
Avg Extended	\$114	\$70	\$92
Avg Extra Duty	\$962	\$971	\$1,065
Years of Experience			
0 (New)	5.1%	6.5%	6.0%
1-5	26.9%	23.9%	22.0%
6-10	19.7%	19.5%	22.3%
11-20	32.1%	32.2%	28.4%
21-25	7.9%	13.1%	13.4%
26-30	5.8%	3.2%	6.8%
Over 30	2.4%	1.4%	0.2%
Teacher Turnover	13%	13%	15%
Avg Years	11.6	11.6	11.8
Rank			
Rank IV	0.0%	0.9%	2.2%
Rank III	25.0%	25.7%	23.4%
Rank II	52.8%	49.4%	50.0%
Rank I	22.0%	23.6%	23.6%

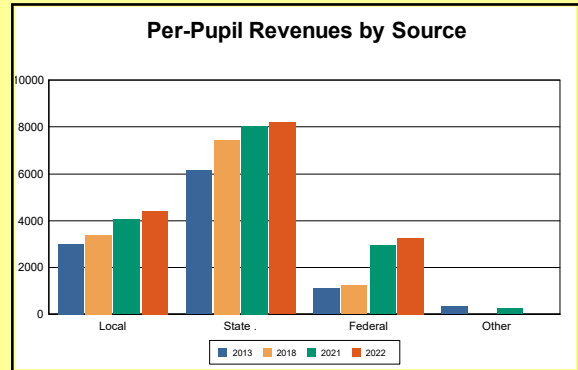
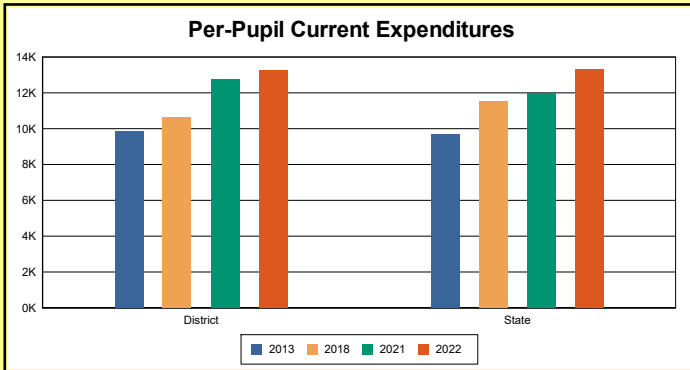
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(55%)	(60%)	(59%)	(54%)
Homeless	414 (6%)	389 (6%)	106 (2%)	73 (1%)
LEP	101 (1%)	127 (2%)	163 (2%)	184 (3%)
Migrant	23 (-%)	11 (-%)	18 (-%)	19 (-%)
Foster Care	N/A	N/A	N/A	54 (1%)
Exceptional Child				
Severe	189 (3%)	178 (3%)	188 (3%)	184 (3%)
Moderate	495 (7%)	515 (7%)	497 (8%)	479 (7%)
Speech	354 (5%)	326 (5%)	289 (4%)	251 (4%)
Membership				
Preschool	333 (5%)	410 (6%)	274 (4%)	397 (6%)
K-5	3,499 (47%)	3,286 (44%)	2,834 (41%)	2,870 (42%)
6-8	1,534 (21%)	1,601 (22%)	1,658 (24%)	1,493 (22%)
9-12	2,024 (27%)	2,141 (29%)	2,129 (31%)	2,153 (31%)
Race				
Cauc/White	5,822 (82%)	5,527 (79%)	4,998 (75%)	4,852 (74%)
Black	678 (10%)	625 (9%)	598 (9%)	586 (9%)
Hispanic	204 (3%)	309 (4%)	397 (6%)	412 (6%)
Other	358 (5%)	574 (8%)	628 (9%)	666(10%)
Attainment				
Grad Rate	462 (89%)	512 (88%)	465 (87%)	500 (90%)
Students Leave District	N/A	N/A	18 -%	29 -%
Students Come into District	N/A	N/A	32 -%	29 -%
Retention Rate	(1.7%)	(1.7%)	(1.2%)	(2.8%)
Dropout Rate	(1.5%)	(0.9%)	(0.9%)	(1.3%)
Discipline				
Bullying/Harassment	7	252	36	410

Certified Salary Schedule

	2013 (186 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,163	\$35,699	\$37,141	\$37,698
10 Years	43,600	45,560	47,401	48,112
20 Years	46,657	48,754	50,724	51,485
30 Years	48,163	50,328	52,361	53,146
Rank II				
0 Years	38,080	39,792	41,400	42,021
10 Years	47,836	49,986	52,005	52,785
20 Years	52,894	55,272	57,505	58,368
30 Years	54,401	56,846	59,143	60,030
Rank I				
0 Years	42,145	44,039	45,818	46,505
10 Years	52,208	54,555	56,759	57,610
20 Years	57,596	60,185	62,616	63,555
30 Years	59,104	61,761	64,256	65,220

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	61%	63%	63%
Instructional Support	9%	9%	10%	9%
District Admin Support	2%	1%	1%	1%
School Admin Support	6%	6%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	9%	9%	8%	8%
Transportation	5%	5%	3%	4%
Food Services	6%	6%	7%	7%
Fund Balance Percent	38%	47%	51%	50%
End-of-Year Balance	\$20,594,515	\$23,762,256	\$26,834,599	\$28,127,357

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$35,619,816
Less 30 Cent Local Effort	\$10,116,407
State Tier I	\$2,481,305
Adjustments	\$0
Less Capital Outlay	\$656,483
Net General Fund SEEK	\$27,984,714
Per-Pupil Assessment	\$513,667
Levied Rate Type	4%
Real Estate Property Tax	66.7
Tangible Property Tax	66.7
Motor Vehicle Tax	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	49	38	51	45	38	28	40	36
Middle	51	37	51	44	39	26	42	34
High	44	36	49	44	31	25	34	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Green	Yellow
Science, Social Studies, Writing	Yellow	Yellow	Orange
School Climate & Safety	Green	Orange	Orange
ELL Progress	Orange	N/A	Orange
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Yellow

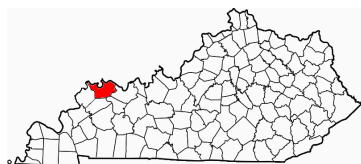
All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	33	29	38	37	38	32
Middle	30	22	40	36	44	38
High	12	14	30	34	35	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.0	43.0%
Math	17.8	30.0%
Reading	18.2	40.0%
Science	18.9	N/A
Composite	18.1	N/A

Postsecondary Readiness

Total Postsecondary Readiness		80.1
Academic	Total Academic Readiness	65.5
	College Readiness Benchmark	64.9
	AP	16.7
	Dual Credit	11.1
Career	Total Career Readiness	65.7
	Industry Certification	40.8
	CTE End of Program Assessment	18.4
	Dual Credit	45.5
	Apprenticeship	2.6
Work-Based Experience	N/A	

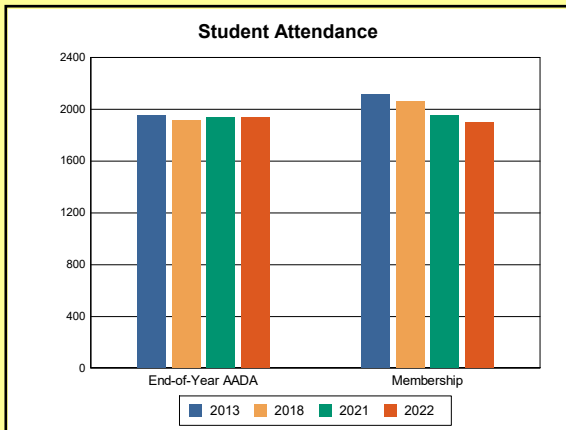


Superintendent

Mr. Bob Lawson
1805 Second St
Henderson, KY
(270) 831-5000

Henry County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	1,948	1,912	1,938	1,938
Membership	2,113	2,058	1,947	1,899
Attendance %	95.13	94.55	N/A	N/A
Chronic absent %	N/A	N/A	35.35	23.55

Staffing Data

	2013	2018	2022
Classified Personnel	164 (50%)	159 (50%)	174 (51%)
Certified Personnel	164 (50%)	161 (50%)	167 (49%)
Number FTE Teachers	137	131	134
Pupil/Teacher Ratio	15.5	15.7	14.2
NBCT Count	11	10	10
Students Per Counselor	469.6	588.0	328.5
Adminstrator FTE	8.5	9.5	12.5
Salary & Benefits as % of GF Expenditures	77.7%	85.0%	84.2%
Teacher Pay			
Avg Salary	\$45,836	\$47,299	\$49,424
Avg Extended	\$320	\$216	\$258
Avg Extra Duty	\$1,547	\$1,637	\$1,381
Years of Experience			
0 (New)	8.1%	6.9%	9.0%
1-5	37.4%	31.6%	30.2%
6-10	15.4%	24.0%	19.0%
11-20	23.8%	30.8%	27.2%
21-25	8.1%	3.8%	10.8%
26-30	5.1%	2.3%	2.2%
Over 30	1.5%	0.8%	0.8%
Teacher Turnover	16%	16%	20%
Avg Years	9.3	9.2	10.1
Rank			
Rank IV	0.0%	0.0%	0.8%
Rank III	27.8%	23.2%	22.0%
Rank II	44.3%	51.0%	48.5%
Rank I	27.1%	25.1%	28.0%

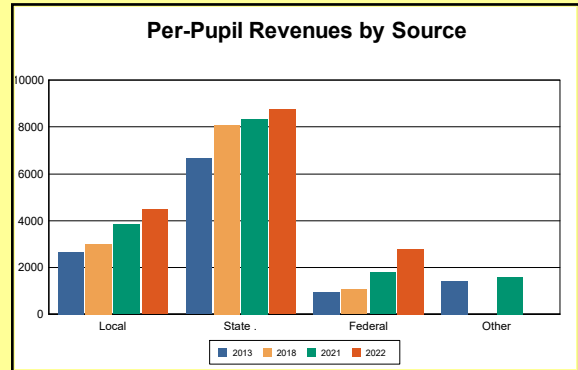
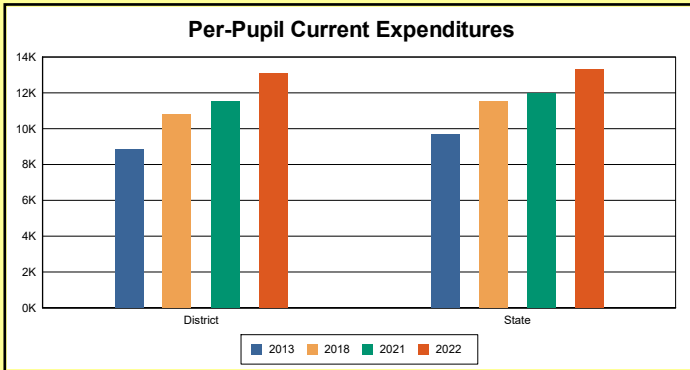
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(56%)	(57%)	(53%)	(55%)
Homeless	8 (-%)	28 (1%)	48 (2%)	32 (2%)
LEP	18 (1%)	21 (1%)	22 (1%)	25 (1%)
Migrant	11 (1%)	10 (-%)	---	---
Foster Care	N/A	N/A	N/A	15 (1%)
Exceptional Child				
Severe	43 (2%)	48 (2%)	48 (2%)	45 (2%)
Moderate	178 (8%)	143 (7%)	150 (8%)	155 (8%)
Speech	83 (4%)	83 (4%)	95 (5%)	97 (5%)
Membership				
Preschool	98 (4%)	125 (6%)	98 (5%)	115 (6%)
K-5	950 (43%)	905 (41%)	829 (41%)	832 (41%)
6-8	522 (24%)	454 (21%)	459 (22%)	444 (22%)
9-12	641 (29%)	697 (32%)	659 (32%)	623 (31%)
Race				
Cauc/White	1,960 (93%)	1,880 (91%)	1,754 (90%)	1,705 (90%)
Black	33 (2%)	26 (1%)	15 (1%)	16 (1%)
Hispanic	74 (4%)	94 (5%)	95 (5%)	97 (5%)
Other	46 (2%)	58 (3%)	83 (4%)	81 (4%)
Attainment				
Grad Rate	149 (89%)	164 (97%)	177 (91%)	121 (86%)
Students Leave District	N/A	N/A	136 (7%)	144 (8%)
Students Come into District	N/A	N/A	180 (9%)	265 (14%)
Retention Rate	(1.1%)	(0.7%)	(0.7%)	(2.3%)
Dropout Rate	(0.8%)	(-%)	(-%)	(0.7%)
Discipline				
Bullying/Harassment	9	20	5	99

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$34,776	\$35,826	\$36,543	\$36,908
10 Years	45,014	46,373	47,300	47,773
20 Years	49,036	50,517	51,527	52,042
30 Years	52,171	53,747	54,822	55,370
Rank II				
0 Years	38,699	39,868	40,665	41,072
10 Years	49,166	50,651	51,664	52,181
20 Years	53,471	55,086	56,188	56,750
30 Years	56,661	58,373	59,540	60,135
Rank I				
0 Years	42,688	43,977	44,857	45,306
10 Years	53,441	55,055	56,156	56,718
20 Years	57,904	59,653	60,846	61,454
30 Years	61,133	62,979	64,239	64,881

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	56%	57%	60%
Instructional Support	10%	9%	12%	12%
District Admin Support	4%	3%	4%	4%
School Admin Support	5%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	6%	5%	7%
Food Services	7%	9%	5%	2%
Fund Balance Percent	36%	36%	46%	47%
End-of-Year Balance	\$5,739,472	\$5,526,957	\$6,710,465	\$7,003,907

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$10,593,889
Less 30 Cent Local Effort	\$2,817,752
State Tier I	\$803,251
Adjustments	\$37,308
Less Capital Outlay	\$193,811
Net General Fund SEEK	\$8,616,696
Per-Pupil Assessment	\$484,623
Levied Rate Type	4%
Real Estate Property Tax	72.4
Tangible Property Tax	73.7
Motor Vehicle Tax	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	34	38	36	45	28	28	30	36
Middle	38	37	36	44	29	26	30	34
High	31	36	26	44	21	25	16	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	18	29	28	37	22	32
Middle	12	22	26	36	31	38
High	19	14	33	34	41	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.0	39.0%
Math	17.0	25.0%
Reading	18.5	41.0%
Science	18.2	N/A
Composite	17.8	N/A

Postsecondary Readiness

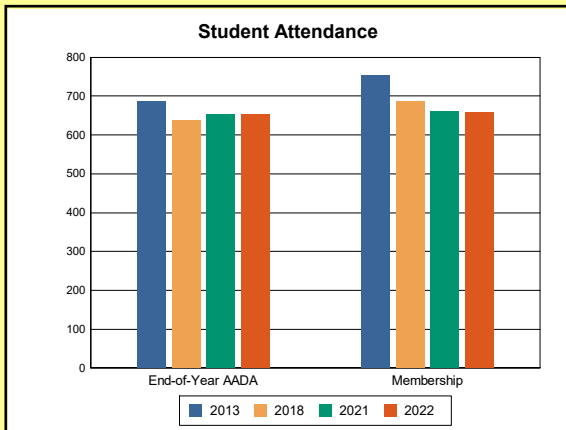
Total Postsecondary Readiness		84.2
Academic	Total Academic Readiness	60.2
	College Readiness Benchmark	52.6
	AP	0.8
	Dual Credit	43.6
Career	Total Career Readiness	79.7
	Industry Certification	31.6
	CTE End of Program Assessment	3.0
	Dual Credit	58.6
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. James Masters
 326 S Main St
 New Castle, KY
 (502) 845-8600

Hickman County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	2	2
EOY AADA	687	638	653	653
Membership	753	686	661	657
Attendance %	96.16	95.99	N/A	N/A
Chronic absent %	N/A	N/A	17.58	22.87

Staffing Data

	2013	2018	2022
Classified Personnel	64 (47%)	54 (45%)	51 (43%)
Certified Personnel	72 (53%)	66 (55%)	66 (57%)
Number FTE Teachers	59	54	55
Pupil/Teacher Ratio	12.7	12.7	11.9
NBCT Count	1	2	3
Students Per Counselor	376.5	343.0	328.5
Adminstrator FTE	5.5	5.0	4.0
Salary & Benefits as % of GF Expenditures	83.2%	83.5%	84.2%
Teacher Pay			
Avg Salary	\$45,482	\$46,937	\$48,282
Avg Extended	\$313	\$373	\$413
Avg Extra Duty	\$923	\$935	\$714
Years of Experience			
0 (New)	1.7%	3.7%	5.5%
1-5	25.2%	25.9%	16.4%
6-10	25.2%	16.7%	21.8%
11-20	29.4%	37.0%	30.9%
21-25	10.1%	11.1%	18.2%
26-30	6.7%	3.7%	5.5%
Over 30	0.0%	0.0%	1.8%
Teacher Turnover	15%	17%	24%
Avg Years	11.6	11.4	13.0
Rank			
Rank IV	0.0%	0.0%	1.8%
Rank III	20.2%	24.1%	23.6%
Rank II	61.3%	51.9%	45.5%
Rank I	16.8%	22.2%	29.1%

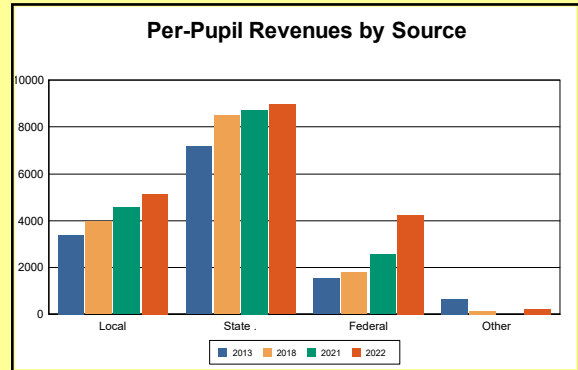
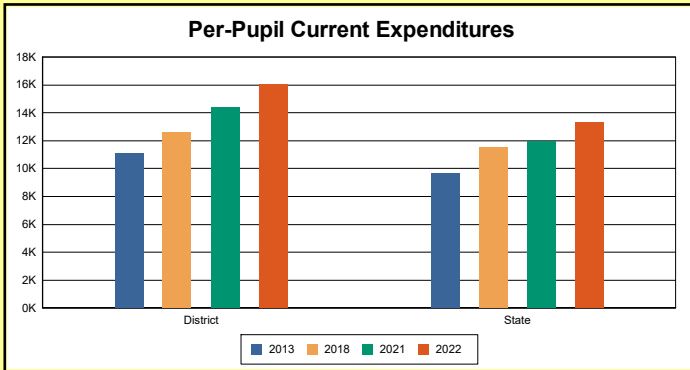
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(64%)	(62%)	(54%)	(61%)
Homeless	0 (0%)	23 (3%)	---	13 (2%)
LEP	2 (-%)	5 (1%)	5 (1%)	5 (1%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	19 (2%)
Exceptional Child				
Severe	13 (2%)	12 (2%)	21 (3%)	25 (4%)
Moderate	87 (12%)	71 (10%)	55 (8%)	56 (9%)
Speech	19 (3%)	24 (3%)	36 (5%)	33 (5%)
Membership				
Preschool	50 (6%)	71 (9%)	83 (11%)	82 (11%)
K-5	338 (42%)	316 (42%)	296 (40%)	306 (41%)
6-8	191 (24%)	171 (23%)	169 (23%)	150 (20%)
9-12	224 (28%)	199 (26%)	196 (26%)	201 (27%)
Race				
Cauc/White	651 (86%)	553 (81%)	523 (79%)	536 (82%)
Black	67 (9%)	60 (9%)	50 (8%)	55 (8%)
Hispanic	8 (1%)	23 (3%)	27 (4%)	20 (3%)
Other	27 (4%)	50 (7%)	61 (9%)	46 (7%)
Attainment				
Grad Rate	2(100%)	47 (94%)	38 (90%)	41 (95%)
Students Leave District	N/A	N/A	30 (4%)	30 (5%)
Students Come into District	N/A	N/A	34 (5%)	28 (4%)
Retention Rate	(0.6%)	(2.2%)	(2.1%)	(1.4%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	0	15	6	10

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$34,416	\$35,455	\$35,906	\$36,265
10 Years	43,907	45,233	45,685	46,142
20 Years	46,269	47,667	48,144	48,625
30 Years	46,269	47,667	48,144	48,625
Rank II				
0 Years	38,604	39,770	40,168	40,570
10 Years	48,083	49,535	50,030	50,530
20 Years	50,458	51,982	52,502	53,027
30 Years	50,458	51,982	52,502	53,027
Rank I				
0 Years	42,732	44,022	44,462	44,907
10 Years	52,260	53,839	54,377	54,921
20 Years	54,623	56,272	56,835	57,403
30 Years	54,623	56,272	56,835	57,403

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	56%	59%	55%
Instructional Support	8%	10%	9%	8%
District Admin Support	6%	6%	5%	5%
School Admin Support	5%	4%	4%	3%
Business Support	3%	3%	4%	3%
Plant Operations	9%	9%	9%	11%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	6%	8%
Fund Balance Percent	12%	23%	26%	38%
End-of-Year Balance	\$718,339	\$1,333,405	\$1,530,808	\$2,194,452

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$3,735,272
Less 30 Cent Local Effort	\$1,182,034
State Tier I	\$208,353
Adjustments	\$0
Less Capital Outlay	\$65,277
Net General Fund SEEK	\$2,761,591
Per-Pupil Assessment	\$603,599
Levied Rate Type	4%
Real Estate Property Tax	59.0
Tangible Property Tax	59.0
Motor Vehicle Tax	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	38	38	46	45	30	28	34	36
Middle	31	37	50	44	23	26	43	34
High	40	36	44	44	26	25	35	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Green	Green
School Climate & Safety	Green	Yellow	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Blue

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	27	29	45	37	14	32
Middle	24	22	34	36	79	38
High	11	14	40	34	66	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	19.3	54.0%
Math	19.6	48.0%
Reading	19.6	52.0%
Science	19.4	N/A
Composite	19.6	N/A

Postsecondary Readiness

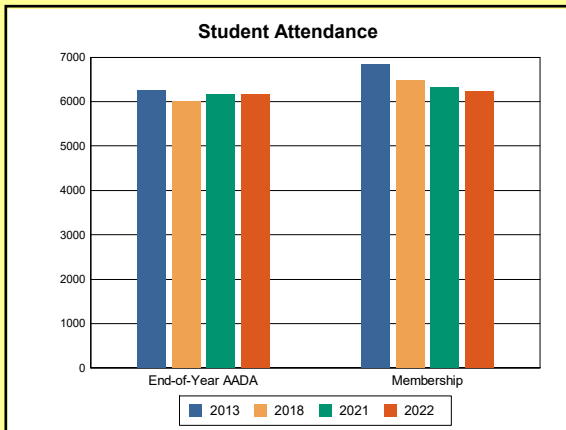
Total Postsecondary Readiness		90.2
Academic	Total Academic Readiness	87.8
	College Readiness Benchmark	87.8
	AP	0.0
	Dual Credit	73.2
Career	Total Career Readiness	75.6
	Industry Certification	43.9
	CTE End of Program Assessment	43.9
	Dual Credit	43.9
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Heather Spillman
 416 Waterfield Drive North
 Clinton, KY
 (270) 653-2341

Hopkins County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	13	13	13	13
EOY AADA	6,266	6,012	6,163	6,163
Membership	6,840	6,495	6,323	6,228
Attendance %	94.97	94.92	N/A	N/A
Chronic absent %	N/A	N/A	7.82	26.73

Staffing Data

	2013	2018	2022
Classified Personnel	453 (45%)	463 (47%)	428 (46%)
Certified Personnel	559 (55%)	517 (53%)	511 (54%)
Number FTE Teachers	472	436	431
Pupil/Teacher Ratio	14.5	14.9	14.5
NBCT Count	13	26	23
Students Per Counselor	402.4	360.8	327.8
Adminstrator FTE	40.0	41.0	44.0
Salary & Benefits as % of GF Expenditures	85.7%	88.0%	88.4%
Teacher Pay			
Avg Salary	\$44,300	\$46,484	\$47,313
Avg Extended	\$355	\$300	\$332
Avg Extra Duty	\$797	\$984	\$852
Years of Experience			
0 (New)	4.7%	5.2%	7.4%
1-5	24.8%	25.8%	24.3%
6-10	25.4%	18.1%	18.3%
11-20	28.4%	37.3%	33.3%
21-25	7.0%	8.9%	10.2%
26-30	6.4%	3.2%	5.6%
Over 30	2.5%	1.6%	0.7%
Teacher Turnover	13%	16%	14%
Avg Years	11.3	11.2	11.5
Rank			
Rank IV	0.0%	0.0%	0.9%
Rank III	26.1%	23.6%	26.9%
Rank II	51.7%	55.9%	49.3%
Rank I	21.4%	20.5%	22.7%

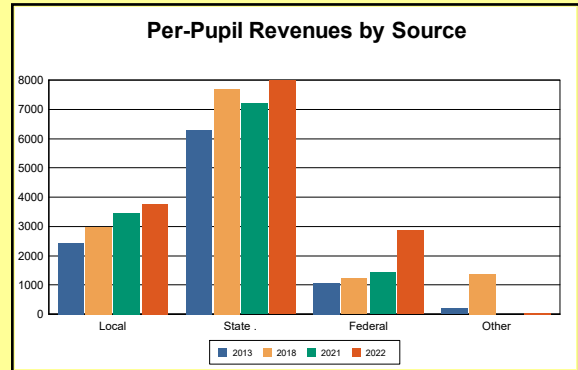
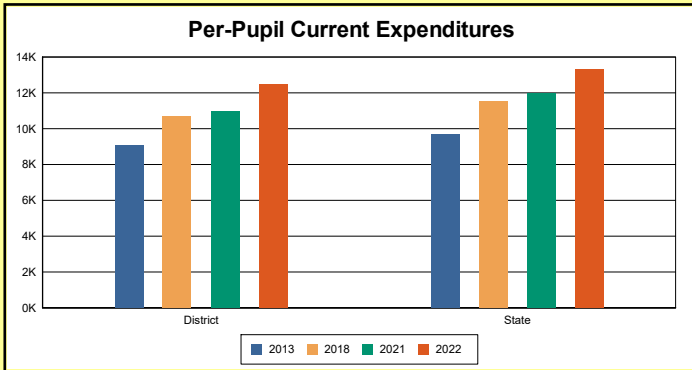
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(55%)	(63%)	(61%)	(61%)
Homeless	75 (1%)	33 (1%)	40 (1%)	96 (2%)
LEP	47 (1%)	80 (1%)	96 (2%)	105 (2%)
Migrant	17 (-%)	28 (-%)	20 (-%)	25 (-%)
Foster Care	N/A	N/A	N/A	100 (1%)
Exceptional Child				
Severe	185 (3%)	188 (3%)	197 (3%)	199 (3%)
Moderate	739 (11%)	723 (11%)	773 (12%)	758 (12%)
Speech	205 (3%)	208 (3%)	195 (3%)	198 (3%)
Membership				
Preschool	248 (4%)	263 (4%)	197 (3%)	232 (4%)
K-5	3,233 (46%)	3,077 (46%)	2,721 (42%)	2,669 (41%)
6-8	1,625 (23%)	1,534 (23%)	1,650 (25%)	1,596 (25%)
9-12	1,979 (28%)	1,882 (28%)	1,952 (30%)	1,963 (30%)
Race				
Cauc/White	5,604 (82%)	5,193 (80%)	4,955 (78%)	4,862 (78%)
Black	693 (10%)	569 (9%)	553 (9%)	552 (9%)
Hispanic	220 (3%)	278 (4%)	284 (4%)	284 (5%)
Other	323 (5%)	455 (7%)	531 (8%)	530 (9%)
Attainment				
Grad Rate	411 (87%)	411 (89%)	417 (88%)	417 (88%)
Students Leave District	N/A	N/A	142 (2%)	190 (3%)
Students Come into District	N/A	N/A	51 (1%)	60 (1%)
Retention Rate	(2.7%)	(1.9%)	(1.0%)	(2.1%)
Dropout Rate	(1.2%)	(0.7%)	(0.9%)	(1.4%)
Discipline				
Bullying/Harassment	1	150	6	117

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,894	\$36,307	\$37,033	\$37,033
10 Years	42,609	44,334	45,221	45,221
20 Years	46,014	47,878	48,836	48,836
30 Years	52,989	55,135	56,238	56,238
Rank II				
0 Years	36,443	37,919	38,677	38,677
10 Years	46,272	48,146	49,109	49,109
20 Years	49,682	51,695	52,729	52,729
30 Years	56,201	58,478	59,648	59,648
Rank I				
0 Years	40,887	42,543	43,394	43,394
10 Years	50,801	52,858	53,915	53,915
20 Years	57,044	59,354	60,541	60,541
30 Years	63,563	66,138	67,461	67,461

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	60%	59%	61%
Instructional Support	7%	7%	9%	7%
District Admin Support	3%	2%	2%	1%
School Admin Support	6%	6%	6%	6%
Business Support	2%	4%	4%	4%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	5%	6%
Food Services	6%	6%	5%	6%
Fund Balance Percent	14%	16%	31%	43%
End-of-Year Balance	\$6,605,970	\$7,625,171	\$13,381,339	\$19,876,932

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$35,079,093
Less 30 Cent Local Effort	\$9,348,109
State Tier I	\$2,489,210
Adjustments	\$0
Less Capital Outlay	\$616,339
Net General Fund SEEK	\$28,220,194
Per-Pupil Assessment	\$505,572
Levied Rate Type	under 4%
Real Estate Property Tax	68.2
Tangible Property Tax	68.2
Motor Vehicle Tax	54.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	47	38	48	45	42	28	43	36
Middle	32	37	39	44	25	26	33	34
High	35	36	46	44	25	25	38	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Orange	Yellow
Science, Social Studies, Writing	Yellow	Orange	Yellow
School Climate & Safety	Green	Yellow	Yellow
ELL Progress	Orange	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	36	29	46	37	40	32
Middle	19	22	32	36	29	38
High	18	14	35	34	30	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.3	40.0%
Math	17.8	29.0%
Reading	18.9	43.0%
Science	18.5	N/A
Composite	18.3	N/A

Postsecondary Readiness

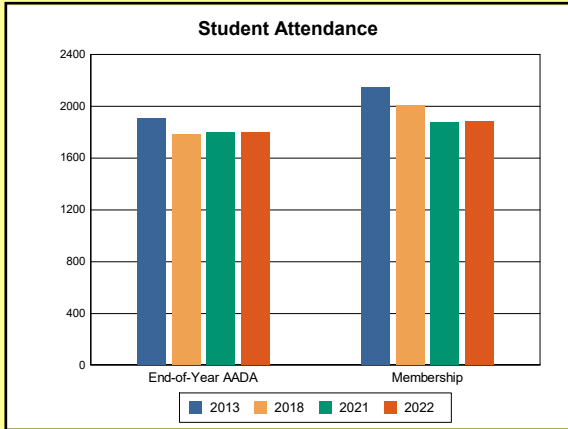
Total Postsecondary Readiness		78.1
Academic	Total Academic Readiness	49.4
	College Readiness Benchmark	45.0
	AP	13.4
	Dual Credit	24.4
Career	Total Career Readiness	62.0
	Industry Certification	20.4
	CTE End of Program Assessment	16.3
	Dual Credit	52.3
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Amy Michele Smith
 320 S Seminary St
 Madisonville, KY
 (270) 825-6000

Jackson County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	1,910	1,782	1,798	1,798
Membership	2,147	2,010	1,876	1,878
Attendance %	91.92	92.05	N/A	N/A
Chronic absent %	N/A	N/A	49.07	45.97

Staffing Data

	2013	2018	2022
Classified Personnel	209 (54%)	203 (53%)	175 (50%)
Certified Personnel	180 (46%)	184 (47%)	174 (50%)
Number FTE Teachers	152	157	149
Pupil/Teacher Ratio	14.1	12.8	12.6
NBCT Count	2	3	2
Students Per Counselor	429.4	502.5	469.5
Adminstrator FTE	12.0	11.0	11.0
Salary & Benefits as % of GF Expenditures	85.2%	86.7%	89.2%
Teacher Pay			
Avg Salary	\$48,390	\$49,210	\$48,783
Avg Extended	\$269	\$315	\$300
Avg Extra Duty	\$86	\$102	\$77
Years of Experience			
0 (New)	2.6%	1.9%	6.0%
1-5	11.2%	24.8%	20.1%
6-10	19.7%	13.4%	20.1%
11-20	44.7%	33.8%	28.9%
21-25	15.1%	20.4%	15.4%
26-30	6.6%	5.7%	8.1%
Over 30	0.0%	0.0%	1.3%
Teacher Turnover	9%	6%	10%
Avg Years	14.1	13.1	12.6
Rank			
Rank IV	0.0%	0.0%	1.3%
Rank III	12.5%	14.7%	17.5%
Rank II	40.1%	41.4%	39.6%
Rank I	47.4%	44.0%	41.6%

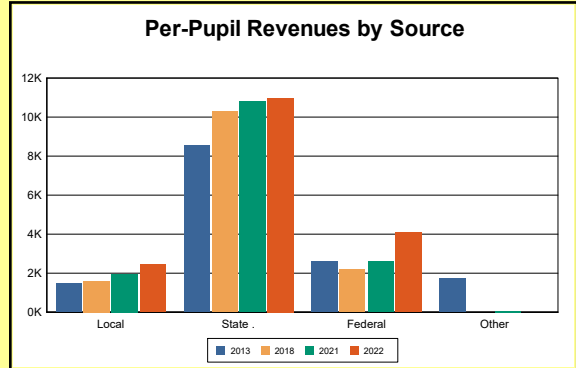
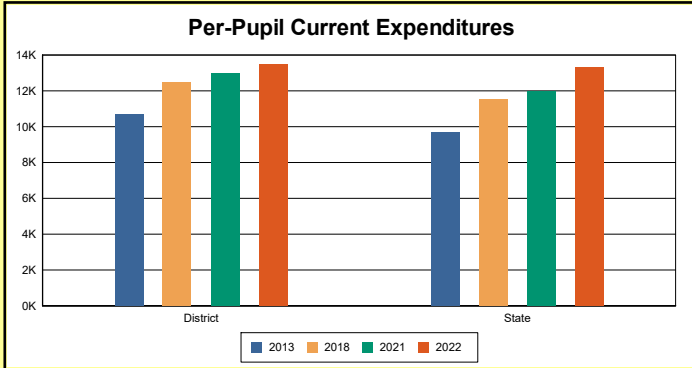
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(77%)	(73%)	(76%)	(72%)
Homeless	213 (10%)	147 (7%)	67 (4%)	130 (7%)
LEP	0 (0%)	1 (-%)	1 (-%)	0 (0%)
Migrant	0 (0%)	3 (-%)	---	---
Foster Care	N/A	N/A	N/A	105 (5%)
Exceptional Child				
Severe	68 (3%)	68 (3%)	61 (3%)	53 (3%)
Moderate	291 (14%)	362 (18%)	392 (21%)	379 (20%)
Speech	103 (5%)	80 (4%)	106 (6%)	108 (6%)
Membership				
Preschool	89 (4%)	203 (9%)	154 (8%)	162 (8%)
K-5	1,018 (46%)	966 (44%)	877 (43%)	917 (45%)
6-8	539 (24%)	454 (21%)	450 (22%)	433 (21%)
9-12	588 (26%)	588 (27%)	549 (27%)	528 (26%)
Race				
Cauc/White	2,126 (99%)	1,981 (99%)	1,829 (97%)	1,822 (97%)
Black	5 (-%)	4 (-%)	3 (-%)	6 (-%)
Hispanic	9 (-%)	16 (1%)	22 (1%)	29 (2%)
Other	7 (-%)	9 (-%)	22 (1%)	21 (1%)
Attainment				
Grad Rate	142 (87%)	143 (89%)	109 (88%)	90 (87%)
Students Leave District	N/A	N/A	72 (4%)	61 (3%)
Students Come into District	N/A	N/A	47 (3%)	23 (1%)
Retention Rate	(1.4%)	(1.6%)	(0.7%)	(7.2%)
Dropout Rate	(1.1%)	(0.8%)	(-%)	(-%)
Discipline				
Bullying/Harassment	0	12	11	14

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,752	\$35,981	\$35,981	\$36,341
10 Years	43,987	45,542	45,542	45,997
20 Years	46,249	47,884	47,884	48,363
30 Years	46,249	47,884	47,884	48,363
Rank II				
0 Years	38,587	39,951	39,951	40,351
10 Years	47,975	49,671	49,671	50,168
20 Years	50,272	52,049	52,049	52,569
30 Years	50,272	52,049	52,049	52,569
Rank I				
0 Years	42,858	44,373	44,373	44,817
10 Years	51,997	53,836	53,836	54,374
20 Years	54,324	56,245	56,245	56,807
30 Years	54,324	56,245	56,245	56,807

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	58%	59%	63%	64%
Instructional Support	10%	9%	9%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	3%	3%	3%	3%
Business Support	2%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	9%	8%	7%	7%
Food Services	7%	6%	5%	4%
Fund Balance Percent	16%	21%	41%	61%
End-of-Year Balance	\$2,456,059	\$3,468,212	\$5,365,229	\$8,131,669

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$11,427,906
Less 30 Cent Local Effort	\$1,293,851
State Tier I	\$1,350,660
Adjustments	\$0
Less Capital Outlay	\$179,760
Net General Fund SEEK	\$11,484,715
Per-Pupil Assessment	\$239,923
Levied Rate Type	4%
Real Estate Property Tax	61.5
Tangible Property Tax	62.3
Motor Vehicle Tax	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	51	38	61	45	45	28	57	36
Middle	18	37	33	44	15	26	28	34
High	34	36	40	44	29	25	35	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Orange	Yellow
Science, Social Studies, Writing	Green	Orange	Green
School Climate & Safety	Green	Orange	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	48	29	52	37	47	32
Middle	11	22	17	36	11	38
High	10	14	46	34	47	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.2	55.0%
Math	17.7	31.0%
Reading	19.4	56.0%
Science	18.8	N/A
Composite	18.7	N/A

Postsecondary Readiness

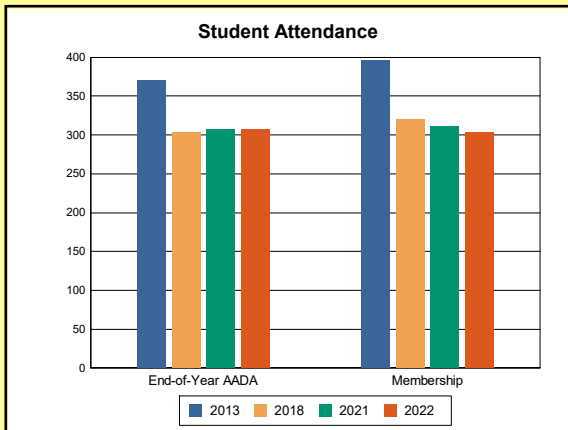
Total Postsecondary Readiness		77.8
Academic	Total Academic Readiness	45.5
	College Readiness Benchmark	37.4
	AP	6.1
	Dual Credit	25.3
Career	Total Career Readiness	71.7
	Industry Certification	49.5
	CTE End of Program Assessment	24.2
	Dual Credit	24.2
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Kellis Smith
 3331 Hwy 421 S
 McKee, KY
 (606) 287-7181

Jackson Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	1	1	1	1
EOY AADA	370	303	308	308
Membership	396	320	311	303
Attendance %	94.97	95.17	N/A	N/A
Chronic absent %	N/A	N/A	14.96	26.25

Staffing Data

	2013	2018	2022
Classified Personnel	30 (52%)	25 (49%)	27 (53%)
Certified Personnel	28 (48%)	26 (51%)	24 (47%)
Number FTE Teachers	23	21	20
Pupil/Teacher Ratio	17.4	15.5	15.2
NBCT Count	3	2	2
Students Per Counselor	0.0	0.0	0.0
Adminstrator FTE	2.5	2.0	2.2
Salary & Benefits as % of GF Expenditures	75.8%	83.3%	82.1%
Teacher Pay			
Avg Salary	\$48,861	\$49,568	\$52,797
Avg Extended	\$104	\$561	\$1,318
Avg Extra Duty	\$1,763	\$1,753	\$900
Years of Experience			
0 (New)	4.4%	8.4%	0.0%
1-5	13.2%	14.1%	20.0%
6-10	13.2%	14.6%	10.0%
11-20	52.7%	29.1%	30.0%
21-25	12.2%	24.3%	30.0%
26-30	4.4%	4.9%	10.0%
Over 30	0.0%	4.9%	0.0%
Teacher Turnover	22%	14%	15%
Avg Years	13.7	15.1	15.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.8%	18.4%	10.0%
Rank II	69.3%	57.3%	60.0%
Rank I	21.9%	24.3%	30.0%

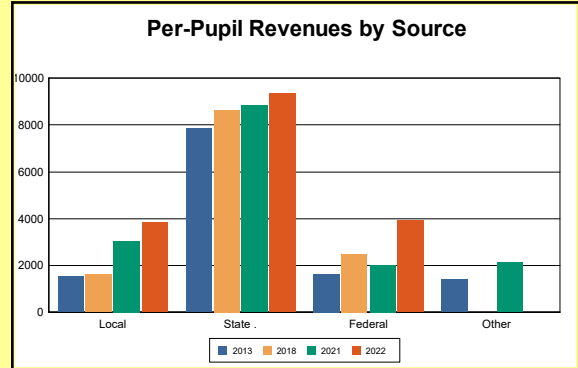
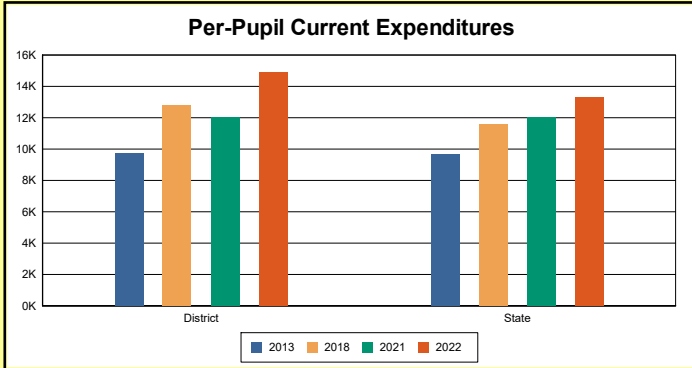
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(60%)	(56%)	(68%)	(61%)
Homeless	1 (-%)	0 (0%)	---	---
LEP	1 (-%)	2 (1%)	0 (0%)	0 (0%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	0 (0%)
Exceptional Child				
Severe	11 (3%)	7 (2%)	6 (2%)	9 (3%)
Moderate	22 (6%)	15 (5%)	19 (6%)	16 (5%)
Speech	14 (4%)	11 (3%)	13 (4%)	12 (4%)
Membership				
Preschool	15 (4%)	19 (6%)	17 (5%)	21 (6%)
K-5	201 (49%)	144 (42%)	160 (49%)	155 (48%)
6-8	95 (23%)	92 (27%)	65 (20%)	65 (20%)
9-12	100 (24%)	84 (25%)	86 (26%)	83 (26%)
Race				
Cauc/White	383 (97%)	314 (98%)	306 (98%)	297 (98%)
Black	8 (2%)	0 (-%)	1 (-%)	1 (-%)
Hispanic	1 (-%)	0 (-%)	0 (-%)	0 (-%)
Other	4 (1%)	6 (2%)	4 (1%)	5 (2%)
Attainment				
Grad Rate	20 (95%)	18 (95%)	17(100%)	23 (96%)
Students Leave District	N/A	N/A	43(14%)	38 (13%)
Students Come into District	N/A	N/A	173 (7%)	231 (76%)
Retention Rate	(2.1%)	(3.2%)	(1.3%)	(2.0%)
Dropout Rate	(1.9%)	(0.0%)	(0.0%)	(0.0%)
Discipline				
Bullying/Harassment	0	1	0	1

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$32,966	\$33,962	\$33,962	\$35,150
10 Years	44,868	46,223	46,223	47,840
20 Years	48,394	49,856	49,856	51,600
30 Years	48,394	49,856	49,856	52,891
Rank II				
0 Years	37,140	38,261	38,261	39,600
10 Years	49,009	50,489	50,489	52,256
20 Years	52,549	54,135	54,135	56,029
30 Years	52,549	54,135	54,135	57,430
Rank I				
0 Years	43,694	45,014	45,014	46,589
10 Years	53,165	54,771	54,771	56,687
20 Years	56,692	58,404	58,404	60,448
30 Years	56,692	58,404	58,404	61,959

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	65%	59%	64%	66%
Instructional Support	2%	2%	3%	2%
District Admin Support	6%	10%	9%	7%
School Admin Support	4%	4%	4%	4%
Business Support	3%	3%	3%	3%
Plant Operations	10%	11%	7%	6%
Transportation	3%	3%	2%	2%
Food Services	7%	8%	7%	11%
Fund Balance Percent	4%	8%	9%	19%
End-of-Year Balance	\$121,328	\$216,451	\$200,263	\$421,343

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$1,561,268
Less 30 Cent Local Effort	\$121,527
State Tier I	\$205,572
Adjustments	\$0
Less Capital Outlay	\$30,789
Net General Fund SEEK	\$1,645,313
Per-Pupil Assessment	\$131,568
Levied Rate Type	over 4%
Real Estate Property Tax	59.0
Tangible Property Tax	59.0
Motor Vehicle Tax	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	29	38	36	45	N/A	28	15	36
Middle	42	37	52	44	29	26	45	34
High	50	36	58	44	N/A	25	N/A	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	26	29	32	37	27	32
Middle	19	22	26	36	32	38
High	33	14	47	34	40	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	24.7	93.0%
Math	17.6	21.0%
Reading	21.3	64.0%
Science	19.3	N/A
Composite	20.9	N/A

Postsecondary Readiness

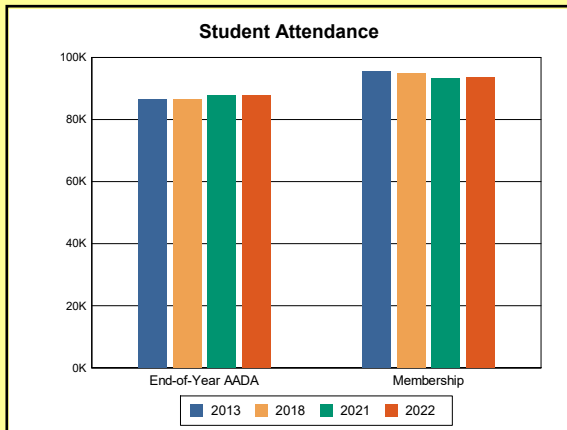
Total Postsecondary Readiness		91.7
Academic	Total Academic Readiness	91.7
	College Readiness Benchmark	91.7
	AP	0.0
	Dual Credit	87.5
Career	Total Career Readiness	75.0
	Industry Certification	8.3
	CTE End of Program Assessment	0.0
	Dual Credit	75.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Wayne Sizemore
 940 Highland Ave
 Jackson, KY
 (606) 666-4979

Jefferson County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	133	134	133	134
EOY AADA	86,604	86,296	87,753	87,753
Membership	95,475	95,005	93,317	93,446
Attendance %	94.26	93.24	N/A	N/A
Chronic absent %	N/A	N/A	41.69	34.36

Staffing Data

	2013	2018	2022
Classified Personnel	7,241 (49%)	7,136 (48%)	6,510 (46%)
Certified Personnel	7,494 (51%)	7,619 (52%)	7,783 (54%)
Number FTE Teachers	6,387	6,136	6,197
Pupil/Teacher Ratio	14.9	15.5	15.1
NBCT Count	235	438	513
Students Per Counselor	405.0	370.6	336.1
Adminstrator FTE	449.1	556.0	601.0
Salary & Benefits as % of GF Expenditures	89.3%	90.3%	90.9%
Teacher Pay			
Avg Salary	\$60,040	\$63,365	\$65,632
Avg Extended	\$144	\$66	\$74
Avg Extra Duty	\$122	\$25	\$21
Years of Experience			
0 (New)	5.5%	5.5%	3.4%
1-5	25.1%	25.3%	23.0%
6-10	21.7%	20.8%	21.3%
11-20	31.3%	34.8%	35.1%
21-25	7.9%	8.8%	12.1%
26-30	7.5%	3.2%	4.0%
Over 30	0.0%	1.4%	1.0%
Teacher Turnover	13%	10%	13%
Avg Years	11.0	11.0	12.0
Rank			
Rank IV	0.1%	0.1%	0.4%
Rank III	16.3%	18.8%	17.2%
Rank II	52.8%	50.4%	47.7%
Rank I	29.9%	30.5%	34.6%

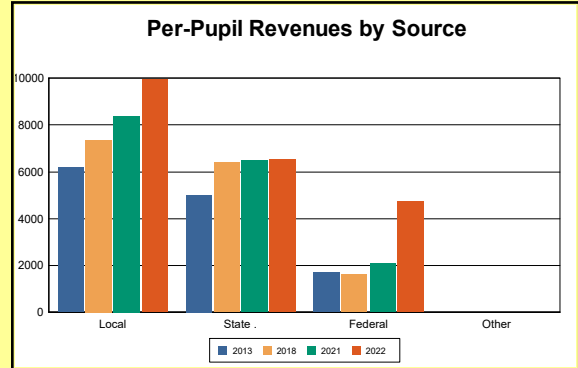
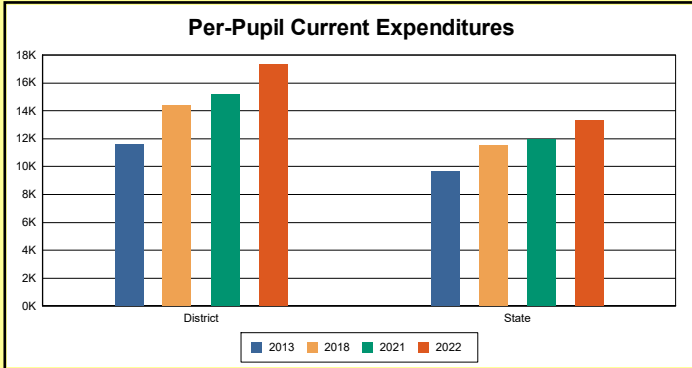
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(62%)	(67%)	(67%)	(67%)
Homeless	12,770 (13%)	4,576 (5%)	3,953 (4%)	3,568 (4%)
LEP	6,001 (6%)	8,751 (9%)	11,933 (13%)	13,283 (14%)
Migrant	1 (-%)	72 (-%)	83 (-%)	67 (-%)
Foster Care	N/A	N/A	N/A	1,329 (1%)
Exceptional Child				
Severe	2768 (3%)	2804 (3%)	2816 (3%)	2840 (3%)
Moderate	6662 (7%)	6738 (7%)	7135 (8%)	6917 (7%)
Speech	2488 (3%)	2213 (2%)	1844 (2%)	1814 (2%)
Membership				
Preschool	2,826 (3%)	3,465 (4%)	2,141 (2%)	2,490 (3%)
K-5	45,489 (46%)	44,681 (45%)	41,652 (44%)	42,171 (44%)
6-8	21,915 (22%)	21,284 (22%)	22,311 (23%)	21,742 (23%)
9-12	27,917 (28%)	28,863 (29%)	29,354 (31%)	29,533 (31%)
Race				
Cauc/White	48,115 (50%)	41,722 (44%)	37,340 (40%)	35,828 (38%)
Black	34,502 (36%)	34,298 (36%)	34,514 (37%)	34,575 (37%)
Hispanic	7,079 (7%)	10,575 (11%)	11,900 (13%)	13,092 (14%)
Other	5,779 (6%)	8,410 (9%)	9,563 (10%)	9,951 (11%)
Attainment				
Grad Rate	5,695 (77%)	6,240 (82%)	6,258 (84%)	6,045 (85%)
Students Leave District	N/A	N/A	257 -%	295 -%
Students Come into District	N/A	N/A	26 -%	49 -%
Retention Rate	(4.7%)	(4.5%)	(2.2%)	(4.5%)
Dropout Rate	(2.9%)	(2.9%)	(2.2%)	(1.5%)
Discipline				
Bullying/Harassment	94	2,743	98	4,753

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$40,118	\$42,700	\$43,128	\$43,128
10 Years	51,885	54,974	55,526	55,526
20 Years	67,331	71,086	71,799	71,799
30 Years	68,431	72,233	72,957	72,957
Rank II				
0 Years	45,638	48,458	48,944	48,944
10 Years	57,401	60,728	61,337	61,337
20 Years	72,846	76,838	77,608	77,608
30 Years	73,948	77,987	78,769	78,769
Rank I				
0 Years	51,152	54,209	54,753	54,753
10 Years	62,913	66,478	67,144	67,144
20 Years	78,362	82,591	83,419	83,419
30 Years	79,462	83,739	84,578	84,578

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	52%	54%	56%	53%
Instructional Support	15%	16%	16%	17%
District Admin Support	0%	0%	1%	1%
School Admin Support	8%	7%	8%	8%
Business Support	4%	3%	3%	4%
Plant Operations	9%	8%	8%	9%
Transportation	7%	6%	5%	5%
Food Services	5%	5%	4%	4%
Fund Balance Percent	15%	14%	16%	34%
End-of-Year Balance	\$122,247,501	\$135,433,706	\$149,418,083	\$339,103,805

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$487,533,302
Less 30 Cent Local Effort	\$257,326,302
State Tier I	\$0
Adjustments	\$2,881,270
Less Capital Outlay	\$8,775,318
Net General Fund SEEK	\$233,088,270
Per-Pupil Assessment	\$977,462
Levied Rate Type	4%
Real Estate Property Tax	79.6
Tangible Property Tax	79.6
Motor Vehicle Tax	58.5
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	27	38	36	45	17	28	26	36
Middle	26	37	32	44	16	26	23	34
High	29	36	38	44	19	25	28	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress			
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

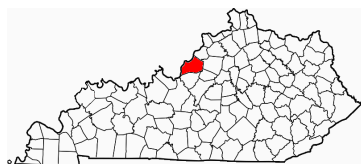
All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	19	29	28	37	22	32
Middle	16	22	28	36	24	38
High	13	14	32	34	30	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.8	40.0%
Math	17.2	26.0%
Reading	18.4	40.0%
Science	18.1	N/A
Composite	17.8	N/A

Postsecondary Readiness

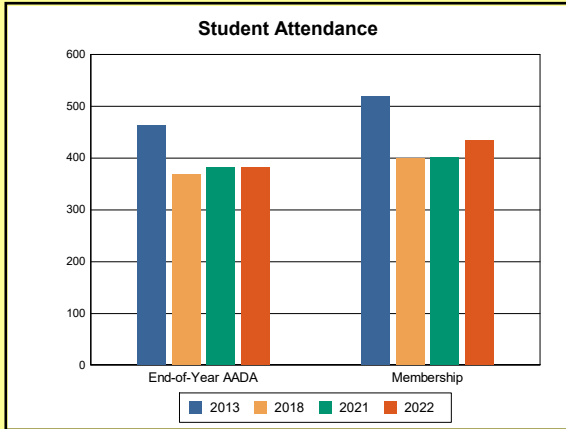
Total Postsecondary Readiness		68.1
Academic	Total Academic Readiness	56.1
	College Readiness Benchmark	52.4
	AP	17.9
	Dual Credit	18.9
Career	Total Career Readiness	42.2
	Industry Certification	21.3
	CTE End of Program Assessment	15.5
	Dual Credit	15.0
	Apprenticeship	0.2
Work-Based Experience	N/A	



Superintendent
 Marty Pollio
 3332 Newburg Rd
 Louisville, KY
 (502) 485-3011

Jenkins Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	1	1	1	1
EOY AADA	464	368	381	381
Membership	519	399	402	434
Attendance %	90.61	92.16	N/A	N/A
Chronic absent %	N/A	N/A	32.81	54.36

Staffing Data

	2013	2018	2022
Classified Personnel	39 (46%)	30 (44%)	25 (40%)
Certified Personnel	45 (54%)	38 (56%)	39 (60%)
Number FTE Teachers	35	28	30
Pupil/Teacher Ratio	14.8	14.3	14.5
NBCT Count	0	1	0
Students Per Counselor	519.0	399.0	434.0
Adminstrator FTE	3.0	2.0	3.0
Salary & Benefits as % of GF Expenditures	77.8%	81.0%	77.9%
Teacher Pay			
Avg Salary	\$42,008	\$47,544	\$47,429
Avg Extended	\$102	\$44	\$293
Avg Extra Duty	\$593	\$125	\$369
Years of Experience			
0 (New)	17.1%	3.6%	26.3%
1-5	28.6%	28.6%	20.1%
6-10	8.6%	17.9%	6.7%
11-20	28.6%	35.7%	16.8%
21-25	2.9%	7.1%	16.8%
26-30	14.3%	3.6%	0.0%
Over 30	0.0%	3.6%	6.7%
Teacher Turnover	34%	25%	27%
Avg Years	10.0	11.9	10.1
Rank			
Rank IV	0.0%	0.0%	3.2%
Rank III	40.0%	17.9%	33.2%
Rank II	48.6%	64.3%	43.6%
Rank I	11.4%	17.9%	13.4%

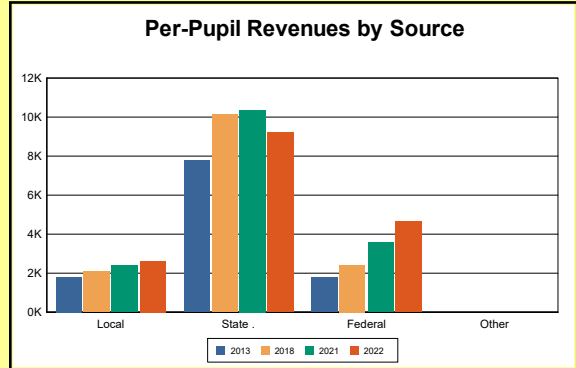
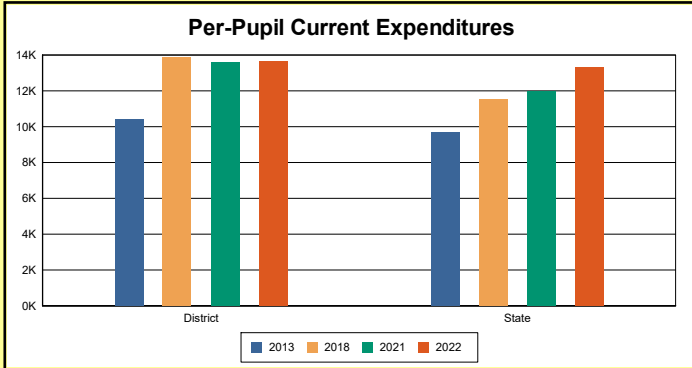
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(76%)	(85%)	(88%)	(82%)
Homeless	6 (1%)	3 (1%)	---	15 (3%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	2 (-%)
Exceptional Child				
Severe	16 (3%)	12 (3%)	11 (3%)	20 (5%)
Moderate	59 (11%)	56 (14%)	58 (14%)	59 (14%)
Speech	38 (7%)	32 (8%)	30 (7%)	35 (8%)
Membership				
Preschool	22 (4%)	19 (5%)	26 (6%)	27 (6%)
K-5	246 (45%)	176 (42%)	174 (41%)	177 (38%)
6-8	89 (16%)	105 (25%)	92 (21%)	100 (22%)
9-12	184 (34%)	118 (28%)	136 (32%)	157 (34%)
Race				
Cauc/White	507 (98%)	386 (97%)	391 (97%)	428 (99%)
Black	5 (1%)	3 (1%)	1 (-%)	2 (-%)
Hispanic	7 (1%)	8 (2%)	7 (2%)	3 (1%)
Other	0 (-%)	2 (1%)	3 (1%)	1 (-%)
Attainment				
Grad Rate	38 (95%)	14 (87%)	19 (87%)	36 (90%)
Students Leave District	N/A	N/A	10727%	65 15%
Students Come into District	N/A	N/A	51 13%	119 27%
Retention Rate	(4.0%)	(1.4%)	(0.5%)	(7.1%)
Dropout Rate	(1.0%)	(0.0%)	(0.5%)	(0.0%)
Discipline				
Bullying/Harassment	0	2	0	2

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,166	\$36,972	\$37,711	\$38,842
10 Years	42,581	46,079	47,001	48,411
20 Years	44,835	48,516	49,486	50,971
30 Years	44,835	48,516	49,486	50,971
Rank II				
0 Years	37,346	40,412	41,220	42,457
10 Years	46,374	50,182	51,186	52,722
20 Years	48,635	52,629	53,682	55,292
30 Years	48,635	52,629	53,682	55,292
Rank I				
0 Years	41,179	44,561	45,452	46,816
10 Years	50,157	54,276	55,362	57,023
20 Years	52,418	56,722	57,856	59,592
30 Years	52,418	56,722	57,856	59,592

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	56%	53%	52%	55%
Instructional Support	6%	7%	5%	6%
District Admin Support	9%	6%	6%	5%
School Admin Support	6%	6%	6%	6%
Business Support	5%	8%	8%	7%
Plant Operations	6%	8%	10%	13%
Transportation	5%	4%	5%	5%
Food Services	7%	8%	9%	2%
Fund Balance Percent	8%	25%	25%	26%
End-of-Year Balance	\$314,129	\$887,910	\$778,701	\$890,368

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$2,301,558
Less 30 Cent Local Effort	\$236,261
State Tier I	\$281,458
Adjustments	\$0
Less Capital Outlay	\$38,144
Net General Fund SEEK	\$2,346,755
Per-Pupil Assessment	\$206,463
Levied Rate Type	4%
Real Estate Property Tax	84.5
Tangible Property Tax	85.2
Motor Vehicle Tax	69.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	9	38	22	45	N/A	28	24	36
Middle	15	37	30	44	N/A	26	25	34
High	33	36	36	44	33	25	33	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Red	Orange	Yellow
Science, Social Studies, Writing	Orange	Orange	Yellow
School Climate & Safety	Yellow	Green	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Orange

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	8	29	18	37	9	32
Middle	5	22	26	36	19	38
High	7	14	27	34	27	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.9	45.0%
Math	15.9	21.0%
Reading	17.4	34.0%
Science	19.0	N/A
Composite	17.3	N/A

Postsecondary Readiness

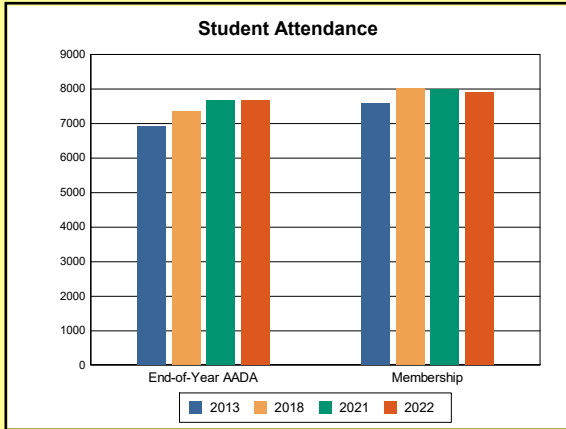
Total Postsecondary Readiness		71.8
Academic	Total Academic Readiness	69.2
	College Readiness Benchmark	53.8
	AP	0.0
	Dual Credit	48.7
Career	Total Career Readiness	46.2
	Industry Certification	0.0
	CTE End of Program Assessment	28.2
	Dual Credit	23.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Damian Johnson
 9409 Hwy 805
 Jenkins, KY
 (606) 832-2183

Jessamine County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	10	11	11	11
EOY AADA	6,915	7,345	7,672	7,672
Membership	7,574	8,020	8,001	7,907
Attendance %	93.86	94.29	N/A	N/A
Chronic absent %	N/A	N/A	14.76	21.04

Staffing Data

	2013	2018	2022
Classified Personnel	539 (48%)	554 (47%)	532 (44%)
Certified Personnel	585 (52%)	615 (53%)	680 (56%)
Number FTE Teachers	490	519	573
Pupil/Teacher Ratio	15.5	15.4	13.8
NBCT Count	19	30	24
Students Per Counselor	688.5	545.6	395.4
Adminstrator FTE	33.9	41.0	41.3
Salary & Benefits as % of GF Expenditures	85.3%	87.7%	87.0%
Teacher Pay			
Avg Salary	\$45,651	\$47,508	\$52,183
Avg Extended	\$476	\$544	\$341
Avg Extra Duty	\$720	\$784	\$961
Years of Experience			
0 (New)	7.4%	7.3%	8.8%
1-5	31.2%	29.7%	29.0%
6-10	21.1%	21.2%	19.1%
11-20	22.4%	27.6%	27.1%
21-25	8.4%	7.0%	9.1%
26-30	6.0%	4.3%	3.9%
Over 30	3.5%	1.9%	2.4%
Teacher Turnover	17%	13%	16%
Avg Years	10.7	10.1	10.6
Rank			
Rank IV	0.0%	0.0%	0.2%
Rank III	24.9%	24.6%	27.2%
Rank II	54.1%	54.8%	48.4%
Rank I	21.1%	19.6%	23.6%

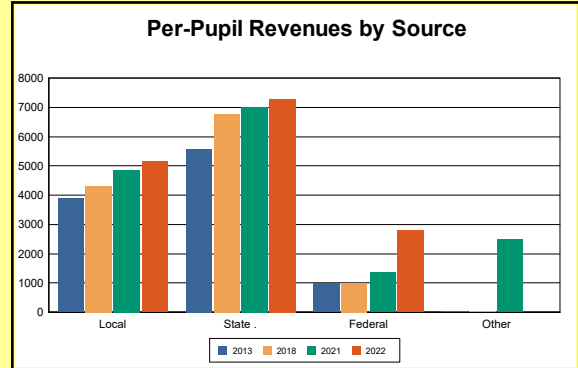
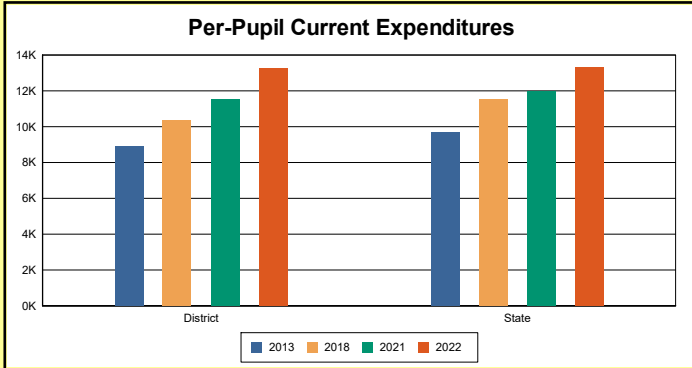
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(53%)	(55%)	(57%)	(55%)
Homeless	68 (1%)	342 (4%)	324 (4%)	480 (6%)
LEP	174 (2%)	303 (4%)	401 (5%)	470 (6%)
Migrant	12 (-%)	95 (1%)	72 (1%)	40 (1%)
Foster Care	N/A	N/A	N/A	134 (2%)
Exceptional Child				
Severe	175 (2%)	184 (2%)	202 (3%)	225 (3%)
Moderate	713 (9%)	730 (9%)	745 (9%)	709 (9%)
Speech	171 (2%)	203 (3%)	249 (3%)	243 (3%)
Membership				
Preschool	241 (3%)	319 (4%)	250 (3%)	285 (3%)
K-5	3,642 (47%)	3,849 (46%)	3,485 (42%)	3,562 (43%)
6-8	1,748 (22%)	1,826 (22%)	2,051 (25%)	1,875 (23%)
9-12	2,175 (28%)	2,332 (28%)	2,465 (30%)	2,470 (30%)
Race				
Cauc/White	6,614 (87%)	6,552 (82%)	6,336 (79%)	6,138 (78%)
Black	362 (5%)	513 (6%)	520 (7%)	529 (7%)
Hispanic	290 (4%)	507 (6%)	642 (8%)	699 (9%)
Other	308 (4%)	448 (6%)	503 (6%)	541 (7%)
Attainment				
Grad Rate	428 (81%)	537 (94%)	571 (95%)	531 (94%)
Students Leave District	N/A	N/A	71 (1%)	76 (1%)
Students Come into District	N/A	N/A	96 (1%)	114 (1%)
Retention Rate	(2.4%)	(2.5%)	(1.1%)	(1.4%)
Dropout Rate	(1.4%)	(0.5%)	(0.5%)	(0.5%)
Discipline				
Bullying/Harassment	2	192	33	292

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (188 Days)
Rank III				
0 Years	\$35,057	\$36,864	\$39,787	\$40,800
10 Years	42,456	44,213	46,914	48,110
20 Years	48,462	50,222	53,290	54,645
30 Years	53,220	55,152	58,522	60,010
Rank II				
0 Years	38,873	40,877	44,014	45,135
10 Years	46,271	48,186	51,141	52,445
20 Years	52,277	54,176	57,517	58,980
30 Years	57,035	59,106	62,750	64,345
Rank I				
0 Years	42,690	44,891	48,490	49,725
10 Years	50,089	52,162	55,617	57,035
20 Years	56,095	58,133	61,993	63,570
30 Years	60,850	63,060	67,226	68,935

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	58%	59%	58%
Instructional Support	8%	11%	11%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	8%	8%	8%	8%
Business Support	3%	4%	4%	4%
Plant Operations	9%	8%	8%	8%
Transportation	8%	6%	5%	6%
Food Services	5%	4%	3%	5%
Fund Balance Percent	18%	18%	21%	19%
End-of-Year Balance	\$9,214,845	\$10,343,603	\$12,214,828	\$12,351,504

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$42,632,476
Less 30 Cent Local Effort	\$15,888,166
State Tier I	\$1,666,006
Adjustments	\$92,423
Less Capital Outlay	\$767,249
Net General Fund SEEK	\$28,502,739
Per-Pupil Assessment	\$690,265
Levied Rate Type	4%
Real Estate Property Tax	68.7
Tangible Property Tax	69.2
Motor Vehicle Tax	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	45	38	49	45	31	28	37	36
Middle	39	37	48	44	27	26	37	34
High	37	36	44	44	27	25	35	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress			
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	29	29	44	37	31	32
Middle	28	22	38	36	38	38
High	14	14	37	34	35	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.6	53.0%
Math	18.4	38.0%
Reading	19.9	53.0%
Science	19.4	N/A
Composite	19.2	N/A

Postsecondary Readiness

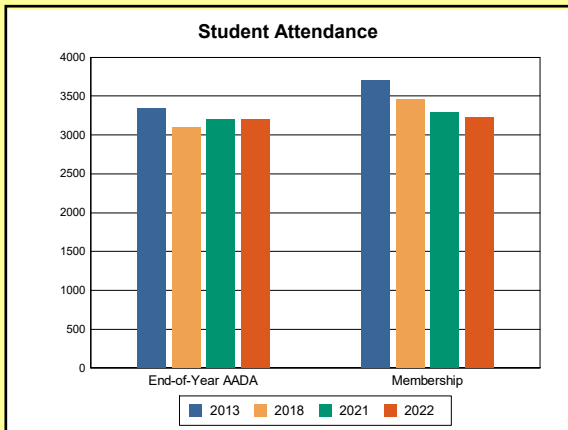
Total Postsecondary Readiness		82.2
Academic	Total Academic Readiness	72.1
	College Readiness Benchmark	71.1
	AP	21.5
	Dual Credit	33.0
Career	Total Career Readiness	67.2
	Industry Certification	34.0
	CTE End of Program Assessment	35.4
	Dual Credit	6.6
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Matthew Donald Moore
 871 Wilmore Rd
 Nicholasville, KY
 (859) 885-4179

Johnson County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	8	7	7	7
EOY AADA	3,335	3,101	3,204	3,204
Membership	3,698	3,461	3,289	3,235
Attendance %	92.98	92.71	N/A	N/A
Chronic absent %	N/A	N/A	2.04	42.94

Staffing Data

	2013	2018	2022
Classified Personnel	283 (49%)	251 (48%)	234 (44%)
Certified Personnel	298 (51%)	275 (52%)	292 (56%)
Number FTE Teachers	249	226	242
Pupil/Teacher Ratio	14.9	15.3	13.4
NBCT Count	7	12	12
Students Per Counselor	410.9	384.6	431.3
Adminstrator FTE	39.6	42.6	42.1
Salary & Benefits as % of GF Expenditures	85.2%	88.4%	79.2%
Teacher Pay			
Avg Salary	\$49,123	\$51,009	\$51,823
Avg Extended	\$302	\$324	\$542
Avg Extra Duty	\$593	\$454	\$584
Years of Experience			
0 (New)	2.4%	1.3%	5.8%
1-5	22.5%	16.8%	16.8%
6-10	20.1%	24.1%	18.6%
11-20	36.6%	35.6%	35.8%
21-25	13.3%	14.6%	15.1%
26-30	4.0%	7.5%	7.0%
Over 30	1.2%	0.0%	0.8%
Teacher Turnover	6%	8%	12%
Avg Years	12.3	13.2	13.0
Rank			
Rank IV	0.0%	0.9%	0.0%
Rank III	10.4%	9.7%	15.3%
Rank II	44.2%	42.0%	38.3%
Rank I	45.4%	47.4%	46.4%

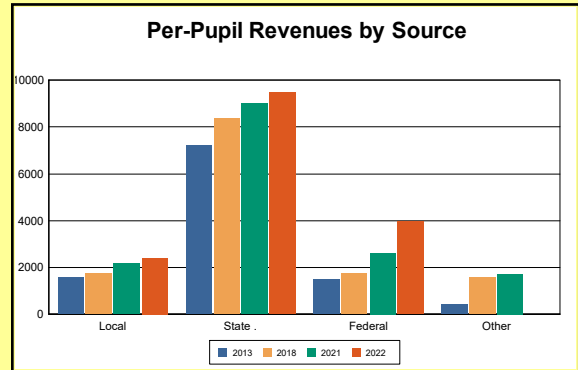
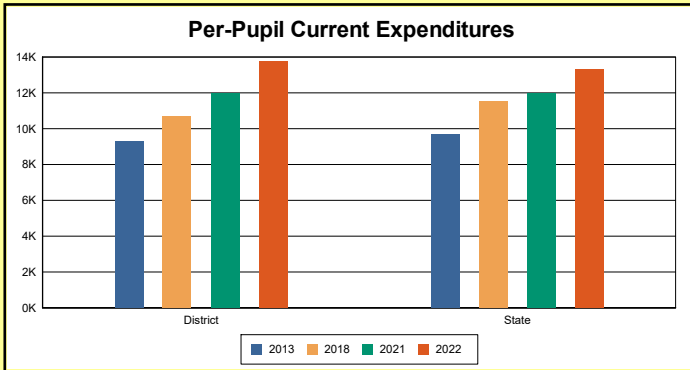
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(68%)	(69%)	(68%)	(63%)
Homeless	28 (1%)	72 (2%)	10 (-%)	68 (2%)
LEP	4 (-%)	14 (-%)	9 (-%)	11 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	51 (1%)
Exceptional Child				
Severe	68 (2%)	83 (2%)	116 (4%)	120 (4%)
Moderate	378 (10%)	398 (11%)	365 (11%)	335 (10%)
Speech	203 (5%)	164 (5%)	144 (4%)	141 (4%)
Membership				
Preschool	17 (-%)	107 (3%)	109 (3%)	127 (4%)
K-5	1,713 (46%)	1,570 (44%)	1,393 (41%)	1,388 (41%)
6-8	919 (25%)	809 (23%)	759 (22%)	750 (22%)
9-12	1,066 (29%)	1,082 (30%)	1,137 (33%)	1,097 (33%)
Race				
Cauc/White	3,642 (98%)	3,385 (98%)	3,190 (97%)	3,126 (97%)
Black	11 (-%)	6 (-%)	6 (-%)	12 (-%)
Hispanic	9 (-%)	23 (1%)	38 (1%)	35 (1%)
Other	36 (1%)	47 (1%)	55 (2%)	62 (2%)
Attainment				
Grad Rate	238 (97%)	266 (96%)	295 (97%)	277 (94%)
Students Leave District	N/A	N/A	207 (6%)	279 (9%)
Students Come into District	N/A	N/A	381 (12%)	440 (14%)
Retention Rate	(1.4%)	(1.9%)	(-%)	(1.9%)
Dropout Rate	(0.0%)	(-%)	(-%)	(0.0%)
Discipline				
Bullying/Harassment	2	7	0	13

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$36,010	\$37,097	\$37,839	\$37,839
10 Years	45,473	46,846	47,783	47,783
20 Years	47,897	49,344	50,331	50,331
30 Years	48,385	49,846	50,843	50,843
Rank II				
0 Years	40,185	41,399	42,227	42,227
10 Years	49,751	51,254	52,279	52,279
20 Years	52,200	53,776	54,852	54,852
30 Years	52,689	54,280	55,366	55,366
Rank I				
0 Years	44,287	45,625	46,538	46,538
10 Years	54,039	55,672	56,785	56,785
20 Years	56,459	58,164	59,327	59,327
30 Years	56,949	58,669	59,842	59,842

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	65%	67%	66%
Instructional Support	3%	4%	3%	3%
District Admin Support	2%	1%	2%	2%
School Admin Support	5%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	12%	9%	10%	9%
Transportation	6%	6%	4%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	27%	17%	24%	20%
End-of-Year Balance	\$6,845,106	\$4,237,244	\$5,700,372	\$5,459,056

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$18,472,270
Less 30 Cent Local Effort	\$2,552,312
State Tier I	\$2,081,110
Adjustments	\$0
Less Capital Outlay	\$320,419
Net General Fund SEEK	\$18,001,068
Per-Pupil Assessment	\$265,518
Levied Rate Type	4%
Real Estate Property Tax	59.2
Tangible Property Tax	59.6
Motor Vehicle Tax	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	33	38	47	45	28	28	40	36
Middle	42	37	49	44	36	26	42	34
High	34	36	47	44	28	25	38	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Yellow	Orange
School Climate & Safety	Green	Green	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Orange

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	32	29	44	37	39	32
Middle	29	22	37	36	44	38
High	12	14	20	34	27	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.5	38.0%
Math	17.0	26.0%
Reading	17.5	35.0%
Science	17.6	N/A
Composite	17.3	N/A

Postsecondary Readiness

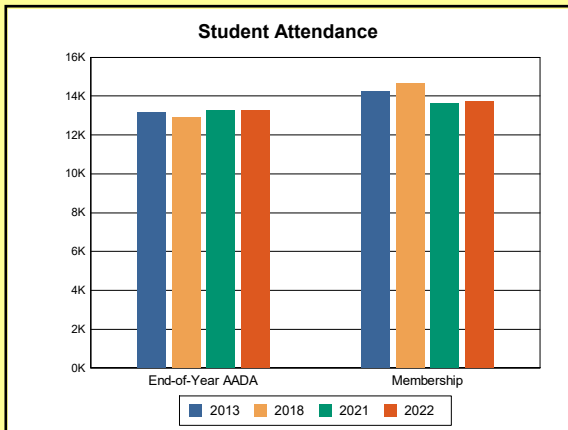
Total Postsecondary Readiness		70.2
Academic	Total Academic Readiness	67.3
	College Readiness Benchmark	65.5
	AP	5.5
	Dual Credit	42.2
Career	Total Career Readiness	44.0
	Industry Certification	25.8
	CTE End of Program Assessment	17.8
	Dual Credit	3.6
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Sean Cochran
 253 North Mayo Trail
 Paintsville, KY
 (606) 789-2530

Kenton County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	18	17	17	17
EOY AADA	13,160	12,926	13,275	13,275
Membership	14,253	14,622	13,614	13,701
Attendance %	95.79	95.83	N/A	N/A
Chronic absent %	N/A	N/A	11.88	13.58

Staffing Data

	2013	2018	2022
Classified Personnel	756 (44%)	726 (43%)	702 (43%)
Certified Personnel	980 (56%)	951 (57%)	946 (57%)
Number FTE Teachers	828	804	796
Pupil/Teacher Ratio	17.2	18.2	17.2
NBCT Count	72	82	77
Students Per Counselor	662.9	713.3	492.8
Administrator FTE	48.5	51.0	79.0
Salary & Benefits as % of GF Expenditures	86.4%	87.2%	86.5%
Teacher Pay			
Avg Salary	\$50,526	\$54,669	\$57,149
Avg Extended	\$37	\$24	\$29
Avg Extra Duty	\$910	\$1,142	\$894
Years of Experience			
0 (New)	3.9%	3.0%	5.0%
1-5	23.1%	22.6%	19.8%
6-10	25.2%	19.5%	22.6%
11-20	30.3%	37.8%	32.4%
21-25	7.1%	10.8%	13.0%
26-30	6.4%	4.0%	5.8%
Over 30	3.9%	2.2%	1.4%
Teacher Turnover	12%	14%	16%
Avg Years	11.9	12.3	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.2%	18.3%	23.1%
Rank II	56.7%	58.0%	52.6%
Rank I	23.0%	23.6%	24.3%

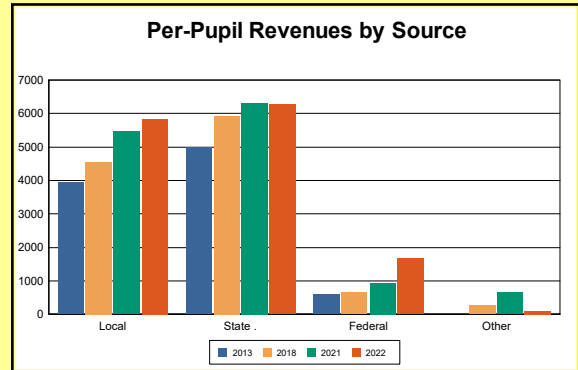
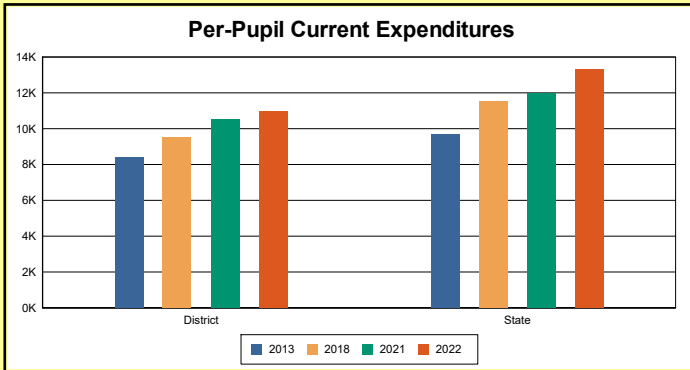
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(38%)	(44%)	(42%)	(42%)
Homeless	245 (2%)	642 (4%)	482 (4%)	525 (4%)
LEP	335 (2%)	341 (2%)	424 (3%)	473 (3%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	158 (1%)
Exceptional Child				
Severe	321 (2%)	338 (2%)	360 (3%)	375 (3%)
Moderate	1154 (8%)	1180 (8%)	1118 (8%)	1059 (8%)
Speech	419 (3%)	353 (2%)	336 (2%)	329 (2%)
Membership				
Preschool	400 (3%)	434 (3%)	311 (2%)	407 (3%)
K-5	6,857 (47%)	6,518 (43%)	5,961 (43%)	6,043 (43%)
6-8	3,401 (23%)	3,372 (22%)	3,365 (24%)	3,237 (23%)
9-12	3,979 (27%)	4,720 (31%)	4,288 (31%)	4,421 (31%)
Race				
Cauc/White	12,713 (89%)	12,671 (87%)	11,406 (84%)	11,340 (83%)
Black	312 (2%)	363 (2%)	387 (3%)	416 (3%)
Hispanic	513 (4%)	667 (5%)	806 (6%)	895 (7%)
Other	715 (5%)	921 (6%)	1,015 (7%)	1,050 (8%)
Attainment				
Grad Rate	885 (90%)	949 (94%)	975 (93%)	1,004 (94%)
Students Leave District	N/A	N/A	356 (3%)	366 (3%)
Students Come into District	N/A	N/A	467 (4%)	392 (3%)
Retention Rate	(2.3%)	(1.9%)	(1.4%)	(2.6%)
Dropout Rate	(-%)	(0.6%)	(0.6%)	(0.5%)
Discipline				
Bullying/Harassment	4	119	49	210

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$38,860	\$41,742	\$42,942	\$43,592
10 Years	43,330	46,286	49,328	50,592
20 Years	52,737	56,289	57,529	58,192
30 Years	60,011	64,680	65,552	66,092
Rank II				
0 Years	40,463	43,644	44,844	45,569
10 Years	47,825	50,852	53,021	54,069
20 Years	57,692	61,683	62,441	63,019
30 Years	65,334	70,374	72,039	72,919
Rank I				
0 Years	44,298	47,714	48,914	49,764
10 Years	52,565	55,922	57,716	58,764
20 Years	62,859	67,018	67,690	68,364
30 Years	71,082	76,522	77,866	78,764

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	59%	60%	61%	61%
Instructional Support	9%	10%	10%	11%
District Admin Support	2%	1%	2%	2%
School Admin Support	6%	7%	7%	7%
Business Support	1%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	8%	7%	5%	6%
Food Services	6%	4%	3%	3%
Fund Balance Percent	17%	16%	23%	27%
End-of-Year Balance	\$16,214,556	\$16,130,101	\$22,188,992	\$28,274,055

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$71,334,489
Less 30 Cent Local Effort	\$31,451,855
State Tier I	\$1,573,285
Adjustments	\$181,847
Less Capital Outlay	\$1,327,457
Net General Fund SEEK	\$41,637,766
Per-Pupil Assessment	\$789,777
Levied Rate Type	4%
Real Estate Property Tax	67.1
Tangible Property Tax	67.1
Motor Vehicle Tax	63.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	56	38	59	45	44	28	49	36
Middle	45	37	52	44	32	26	41	34
High	44	36	50	44	32	25	36	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Green	Yellow
Science, Social Studies, Writing	Green	Green	Yellow
School Climate & Safety	Green	Green	Green
ELL Progress	Green	Yellow	Blue
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Yellow

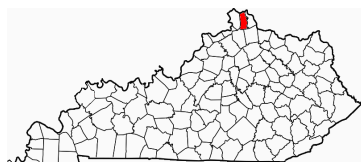
All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	44	29	51	37	52	32
Middle	23	22	46	36	50	38
High	13	14	36	34	41	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.2	51.0%
Math	18.3	33.0%
Reading	19.4	46.0%
Science	18.9	N/A
Composite	18.8	N/A

Postsecondary Readiness

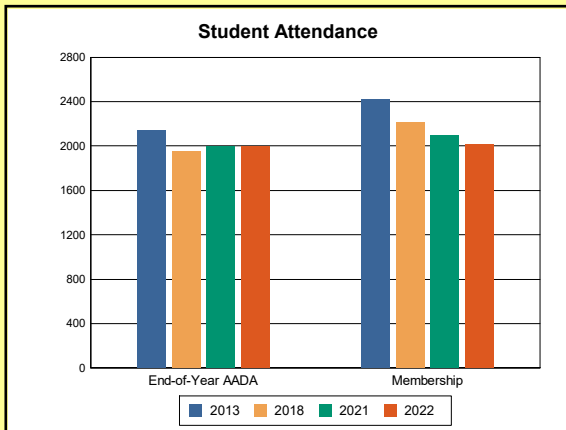
Total Postsecondary Readiness		79.8
Academic	Total Academic Readiness	75.7
	College Readiness Benchmark	73.9
	AP	15.4
	Dual Credit	32.2
Career	Total Career Readiness	38.5
	Industry Certification	11.7
	CTE End of Program Assessment	11.9
	Dual Credit	24.4
	Apprenticeship	0.4
Work-Based Experience	N/A	



Superintendent
 Dr. Henry Webb
 1055 Eaton Dr
 Fort Wright, KY
 (859) 344-8888

Knott County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	7	7	7	7
EOY AADA	2,145	1,958	1,994	1,994
Membership	2,418	2,208	2,102	2,022
Attendance %	92.33	90.43	N/A	N/A
Chronic absent %	N/A	N/A	21.21	55.39

Staffing Data

	2013	2018	2022
Classified Personnel	219 (52%)	212 (53%)	208 (51%)
Certified Personnel	203 (48%)	186 (47%)	200 (49%)
Number FTE Teachers	168	154	171
Pupil/Teacher Ratio	14.4	14.3	11.9
NBCT Count	2	3	6
Students Per Counselor	806.0	736.0	674.0
Administrator FTE	20.9	22.0	18.5
Salary & Benefits as % of GF Expenditures	83.3%	84.5%	80.3%
Teacher Pay			
Avg Salary	\$49,362	\$50,585	\$50,827
Avg Extended	\$412	\$268	\$202
Avg Extra Duty	\$39	\$16	\$51
Years of Experience			
0 (New)	6.6%	5.2%	5.3%
1-5	15.5%	23.7%	31.1%
6-10	11.9%	12.3%	17.9%
11-20	32.8%	26.3%	17.6%
21-25	17.3%	16.9%	14.7%
26-30	12.8%	11.7%	8.2%
Over 30	3.0%	3.9%	3.5%
Teacher Turnover	16%	19%	16%
Avg Years	15.0	14.1	11.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.5%	22.7%	27.0%
Rank II	53.7%	54.9%	44.3%
Rank I	24.8%	22.4%	27.0%

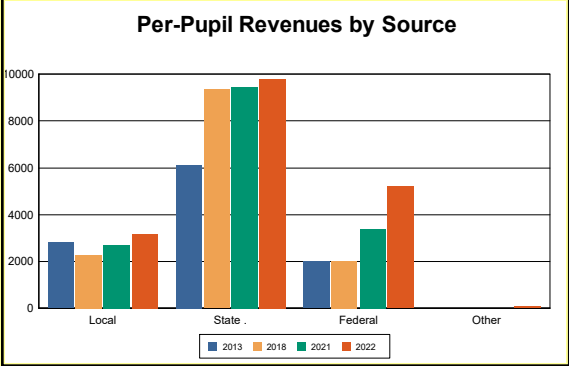
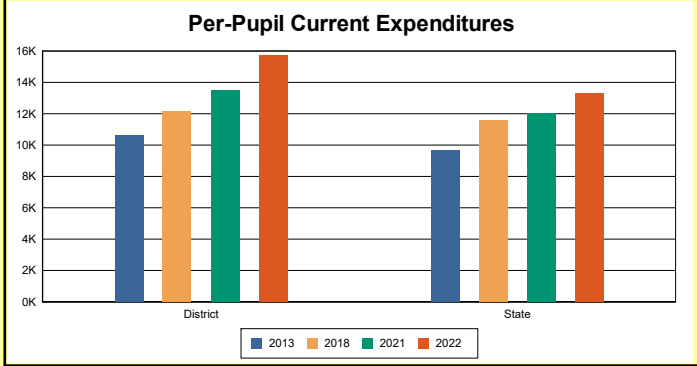
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(77%)	(77%)	(78%)	(73%)
Homeless	605 (25%)	392 (18%)	388 (18%)	604 (30%)
LEP	0 (0%)	2 (-%)	1 (-%)	0 (0%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	20 (1%)
Exceptional Child				
Severe	74 (3%)	88 (4%)	89 (4%)	79 (4%)
Moderate	248 (10%)	366 (17%)	374 (18%)	358 (18%)
Speech	100 (4%)	80 (4%)	91 (4%)	83 (4%)
Membership				
Preschool	89 (4%)	84 (4%)	53 (2%)	73 (3%)
K-5	1,153 (46%)	1,080 (47%)	909 (42%)	941 (45%)
6-8	569 (23%)	499 (22%)	542 (25%)	491 (23%)
9-12	695 (28%)	629 (27%)	651 (30%)	590 (28%)
Race				
Cauc/White	2,353 (97%)	2,147 (97%)	2,047 (97%)	1,968 (97%)
Black	43 (2%)	31 (1%)	27 (1%)	27 (1%)
Hispanic	14 (1%)	26 (1%)	22 (1%)	18 (1%)
Other	8 (-%)	4 (-%)	6 (-%)	9 (-%)
Attainment				
Grad Rate	152 (88%)	180 (96%)	166 (95%)	137 (87%)
Students Leave District	N/A	N/A	42 (2%)	45 (2%)
Students Come into District	N/A	N/A	30 (1%)	17 (1%)
Retention Rate	(0.0%)	(1.1%)	(-%)	(2.8%)
Dropout Rate	(-%)	(-%)	(0.6%)	(0.7%)
Discipline				
Bullying/Harassment	3	1	3	3

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$36,233	\$37,702	\$38,080	\$38,842
10 Years	45,834	47,692	48,169	49,133
20 Years	48,202	50,156	50,658	51,672
30 Years	51,197	53,272	53,805	54,882
Rank II				
0 Years	40,279	41,911	42,331	43,178
10 Years	49,911	51,935	52,455	53,505
20 Years	52,508	54,636	55,183	56,287
30 Years	55,526	57,777	58,355	59,523
Rank I				
0 Years	44,393	46,192	46,654	47,588
10 Years	54,215	56,413	56,978	58,118
20 Years	56,796	59,098	59,689	60,883
30 Years	59,814	62,239	62,862	64,120

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	59%	60%	62%	61%
Instructional Support	6%	5%	4%	4%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	6%	5%	5%
Business Support	2%	2%	3%	2%
Plant Operations	8%	8%	8%	11%
Transportation	10%	8%	7%	8%
Food Services	7%	8%	7%	7%
Fund Balance Percent	13%	30%	49%	48%
End-of-Year Balance	\$2,154,111	\$5,297,936	\$8,076,169	\$8,724,530

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$12,418,340
Less 30 Cent Local Effort	\$1,792,852
State Tier I	\$1,308,701
Adjustments	\$0
Less Capital Outlay	\$199,423
Net General Fund SEEK	\$11,934,189
Per-Pupil Assessment	\$299,673
Levied Rate Type	under 4%
Real Estate Property Tax	68.6
Tangible Property Tax	68.6
Motor Vehicle Tax	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	31	38	42	45	25	28	36	36
Middle	37	37	49	44	34	26	47	34
High	25	36	46	44	N/A	25	N/A	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	30	29	36	37	29	32
Middle	23	22	36	36	43	38
High	17	14	34	34	36	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.8	42.0%
Math	16.1	17.0%
Reading	17.9	40.0%
Science	17.1	N/A
Composite	17.1	N/A

Postsecondary Readiness

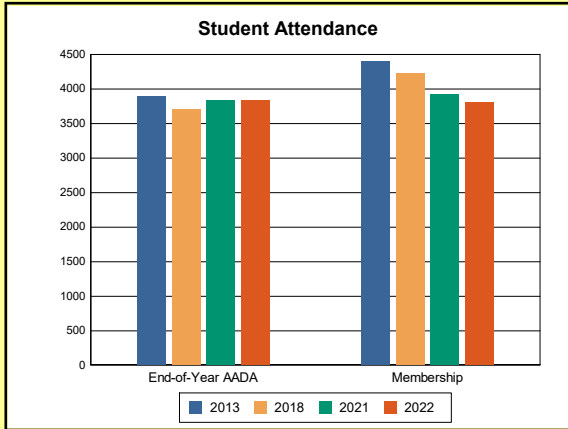
Total Postsecondary Readiness		71.2
Academic	Total Academic Readiness	54.1
	College Readiness Benchmark	51.4
	AP	4.1
	Dual Credit	24.0
Career	Total Career Readiness	45.9
	Industry Certification	20.5
	CTE End of Program Assessment	11.0
	Dual Credit	21.9
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Brent Hoover
 1156 Hindman Bypass
 Hindman, KY
 (606) 785-3153

Knox County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	9	9	9	9
EOY AADA	3,885	3,707	3,832	3,832
Membership	4,393	4,226	3,926	3,809
Attendance %	92.36	91.02	N/A	N/A
Chronic absent %	N/A	N/A	34.62	49.74

Staffing Data

	2013	2018	2022
Classified Personnel	393 (50%)	392 (51%)	383 (51%)
Certified Personnel	387 (50%)	374 (49%)	370 (49%)
Number FTE Teachers	327	320	313
Pupil/Teacher Ratio	13.4	13.2	12.2
NBCT Count	12	4	9
Students Per Counselor	488.1	469.6	380.9
Administrator FTE	27.0	24.8	25.0
Salary & Benefits as % of GF Expenditures	86.6%	87.8%	85.4%
Teacher Pay			
Avg Salary	\$46,151	\$49,173	\$49,566
Avg Extended	\$408	\$278	\$253
Avg Extra Duty	\$272	\$100	\$181
Years of Experience			
0 (New)	7.0%	6.3%	7.4%
1-5	19.3%	22.5%	24.9%
6-10	22.9%	16.3%	16.0%
11-20	32.1%	37.2%	30.4%
21-25	9.5%	9.1%	15.3%
26-30	6.1%	5.3%	3.8%
Over 30	2.8%	2.8%	1.3%
Teacher Turnover	10%	11%	14%
Avg Years	11.8	12.3	11.6
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	19.3%	18.1%	19.2%
Rank II	30.3%	35.3%	36.4%
Rank I	50.2%	45.0%	42.8%

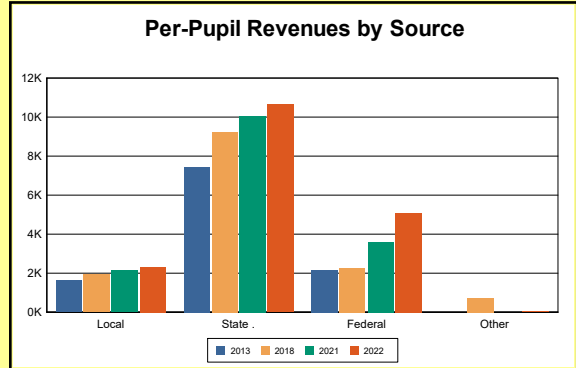
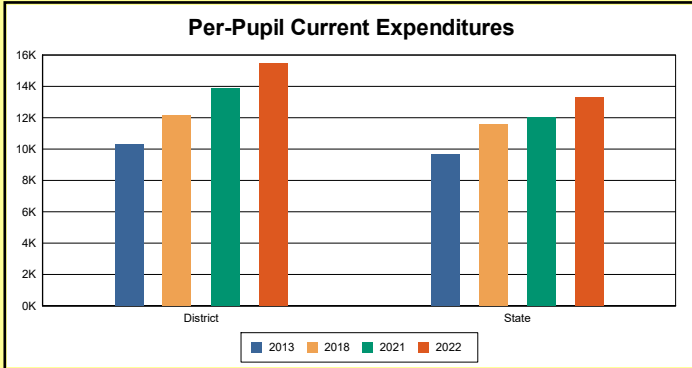
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(78%)	(82%)	(88%)	(83%)
Homeless	28 (1%)	67 (2%)	---	39 (1%)
LEP	27 (1%)	17 (-%)	12 (-%)	10 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	213 (5%)
Exceptional Child				
Severe	122 (3%)	184 (4%)	185 (5%)	170 (4%)
Moderate	376 (9%)	502 (12%)	516 (13%)	468 (12%)
Speech	156 (4%)	160 (4%)	180 (5%)	179 (5%)
Membership				
Preschool	151 (3%)	195 (4%)	149 (4%)	178 (4%)
K-5	2,176 (48%)	1,996 (45%)	1,715 (42%)	1,683 (42%)
6-8	1,031 (23%)	988 (22%)	974 (24%)	917 (23%)
9-12	1,183 (26%)	1,239 (28%)	1,237 (30%)	1,209 (30%)
Race				
Cauc/White	4,246 (97%)	4,041 (96%)	3,752 (96%)	3,639 (96%)
Black	61 (1%)	67 (2%)	46 (1%)	47 (1%)
Hispanic	42 (1%)	55 (1%)	57 (1%)	57 (2%)
Other	44 (1%)	63 (1%)	71 (2%)	66 (2%)
Attainment				
Grad Rate	246 (87%)	237 (88%)	261 (88%)	225 (81%)
Students Leave District	N/A	N/A	74820%	872 23%
Students Come into District	N/A	N/A	125 (3%)	235 (6%)
Retention Rate	(3.6%)	(1.4%)	(1.4%)	(1.5%)
Dropout Rate	(0.6%)	(1.5%)	(1.3%)	(1.1%)
Discipline				
Bullying/Harassment	8	58	9	83

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$32,653	\$34,649	\$35,342	\$35,342
10 Years	42,786	45,400	46,308	46,308
20 Years	45,708	48,501	49,471	49,471
30 Years	45,708	48,501	49,471	49,471
Rank II				
0 Years	36,459	38,687	39,461	39,461
10 Years	47,130	50,010	51,010	51,010
20 Years	49,712	52,749	53,804	53,804
30 Years	49,712	52,749	53,804	53,804
Rank I				
0 Years	40,200	42,656	43,509	43,509
10 Years	51,108	54,231	55,316	55,316
20 Years	53,763	57,049	58,190	58,190
30 Years	53,763	57,049	58,190	58,190

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	59%	62%	64%	64%
Instructional Support	8%	9%	9%	9%
District Admin Support	2%	2%	1%	1%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	8%	8%	8%
Transportation	8%	6%	6%	6%
Food Services	6%	6%	4%	5%
Fund Balance Percent	17%	12%	18%	25%
End-of-Year Balance	\$5,326,569	\$3,603,420	\$5,216,472	\$7,858,148

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$23,166,674
Less 30 Cent Local Effort	\$3,357,460
State Tier I	\$2,490,243
Adjustments	(\$4,000)
Less Capital Outlay	\$383,218
Net General Fund SEEK	\$22,295,457
Per-Pupil Assessment	\$292,041
Levied Rate Type	4%
Real Estate Property Tax	52.4
Tangible Property Tax	52.8
Motor Vehicle Tax	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	35	38	38	45	33	28	35	36
Middle	36	37	44	44	34	26	42	34
High	24	36	35	44	21	25	31	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Orange
Science, Social Studies, Writing	Yellow	Orange	Orange
School Climate & Safety	Green	Green	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Red
Postsecondary Readiness	N/A	N/A	Orange

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	24	29	45	37	16	32
Middle	15	22	34	36	37	38
High	9	14	21	34	31	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	14.7	27.0%
Math	15.9	10.0%
Reading	15.9	24.0%
Science	16.4	N/A
Composite	15.8	N/A

Postsecondary Readiness

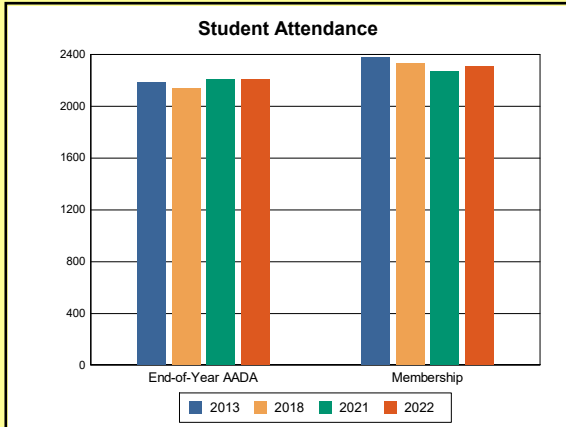
Total Postsecondary Readiness		67.8
Academic	Total Academic Readiness	45.1
	College Readiness Benchmark	45.1
	AP	2.4
	Dual Credit	0.0
Career	Total Career Readiness	52.9
	Industry Certification	17.3
	CTE End of Program Assessment	27.5
	Dual Credit	18.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Jeremy Ledford
 200 Daniel Boone Dr
 Barbourville, KY
 (606) 546-3157

LaRue County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	2,183	2,138	2,213	2,213
Membership	2,377	2,331	2,269	2,304
Attendance %	95.51	94.96	N/A	N/A
Chronic absent %	N/A	N/A	8.14	18.60

Staffing Data

	2013	2018	2022
Classified Personnel	154 (46%)	162 (47%)	154 (46%)
Certified Personnel	182 (54%)	181 (53%)	183 (54%)
Number FTE Teachers	151	149	152
Pupil/Teacher Ratio	15.7	15.6	15.2
NBCT Count	10	12	20
Students Per Counselor	475.4	466.2	460.8
Adminstrator FTE	16.0	16.0	15.0
Salary & Benefits as % of GF Expenditures	87.1%	88.2%	87.0%
Teacher Pay			
Avg Salary	\$49,940	\$53,634	\$53,901
Avg Extended	\$404	\$283	\$374
Avg Extra Duty	\$1,319	\$1,147	\$1,594
Years of Experience			
0 (New)	2.0%	4.0%	2.6%
1-5	19.2%	18.8%	16.5%
6-10	21.9%	17.5%	21.7%
11-20	41.1%	37.6%	35.6%
21-25	9.3%	16.8%	15.1%
26-30	3.3%	5.4%	7.2%
Over 30	2.7%	0.0%	1.3%
Teacher Turnover	17%	11%	13%
Avg Years	12.5	13.2	13.7
Rank			
Rank IV	0.0%	0.0%	0.7%
Rank III	15.2%	14.8%	16.4%
Rank II	55.6%	50.3%	43.5%
Rank I	28.5%	34.9%	39.5%

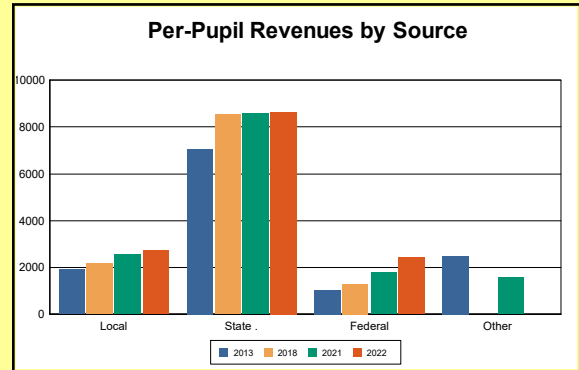
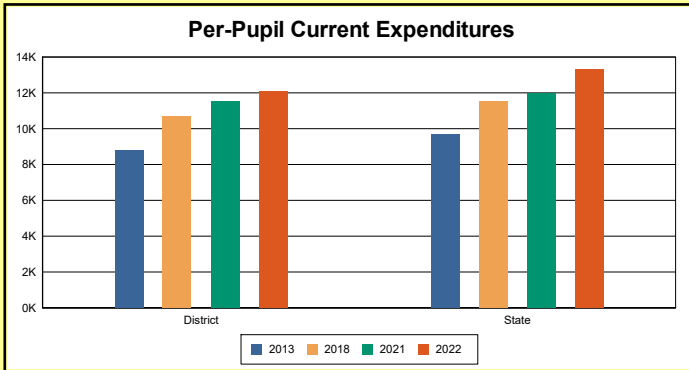
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(57%)	(60%)	(60%)	(58%)
Homeless	21 (1%)	7 (-%)	---	---
LEP	38 (2%)	34 (1%)	29 (1%)	35 (2%)
Migrant	5 (-%)	1 (-%)	---	---
Foster Care	N/A	N/A	N/A	86 (3%)
Exceptional Child				
Severe	55 (2%)	69 (3%)	81 (4%)	84 (4%)
Moderate	233 (10%)	221 (9%)	180 (8%)	195 (8%)
Speech	83 (3%)	100 (4%)	122 (5%)	134 (6%)
Membership				
Preschool	50 (2%)	64 (3%)	60 (3%)	91 (4%)
K-5	1,067 (44%)	1,023 (43%)	955 (41%)	982 (41%)
6-8	580 (24%)	565 (24%)	590 (25%)	564 (24%)
9-12	730 (30%)	741 (31%)	724 (31%)	758 (32%)
Race				
Cauc/White	2,061 (87%)	2,031 (87%)	1,971 (87%)	2,017 (88%)
Black	80 (3%)	56 (2%)	48 (2%)	45 (2%)
Hispanic	131 (6%)	145 (6%)	137 (6%)	136 (6%)
Other	105 (4%)	99 (4%)	113 (5%)	106 (5%)
Attainment				
Grad Rate	153 (99%)	199 (99%)	160 (98%)	163 (99%)
Students Leave District	N/A	N/A	113 (5%)	113 (5%)
Students Come into District	N/A	N/A	119 (5%)	141 (6%)
Retention Rate	(-%)	(-%)	(0.9%)	(1.3%)
Dropout Rate	(0.0%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	4	66	8	81

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$37,102	\$38,986	\$38,986	\$38,986
10 Years	44,903	47,184	47,184	47,184
20 Years	49,762	52,290	52,290	52,290
30 Years	51,620	54,243	54,243	54,243
Rank II				
0 Years	38,986	40,967	40,967	40,967
10 Years	48,932	51,417	51,417	51,417
20 Years	56,914	59,806	59,806	59,806
30 Years	58,782	61,768	61,768	61,768
Rank I				
0 Years	42,968	45,151	45,151	45,151
10 Years	53,016	55,709	55,709	55,709
20 Years	62,409	65,580	65,580	65,580
30 Years	64,840	68,134	68,134	68,134

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	61%	62%	61%	62%
Instructional Support	13%	12%	11%	10%
District Admin Support	2%	3%	2%	2%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	3%	3%
Plant Operations	7%	7%	7%	7%
Transportation	5%	5%	4%	5%
Food Services	5%	4%	6%	5%
Fund Balance Percent	49%	35%	32%	31%
End-of-Year Balance	\$7,591,823	\$5,828,395	\$5,066,042	\$5,177,204

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$12,267,836
Less 30 Cent Local Effort	\$2,777,233
State Tier I	\$1,060,873
Adjustments	\$26,209
Less Capital Outlay	\$221,252
Net General Fund SEEK	\$10,577,685
Per-Pupil Assessment	\$418,411
Levied Rate Type	4%
Real Estate Property Tax	51.5
Tangible Property Tax	51.5
Motor Vehicle Tax	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	42	38	50	45	31	28	42	36
Middle	38	37	47	44	30	26	39	34
High	39	36	51	44	27	25	42	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Green
Science, Social Studies, Writing	Green	Green	Yellow
School Climate & Safety	Yellow	Yellow	Orange
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Blue
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	33	29	50	37	47	32
Middle	20	22	48	36	67	38
High	19	14	42	34	34	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.0	51.0%
Math	17.8	29.0%
Reading	19.4	46.0%
Science	19.0	N/A
Composite	18.7	N/A

Postsecondary Readiness

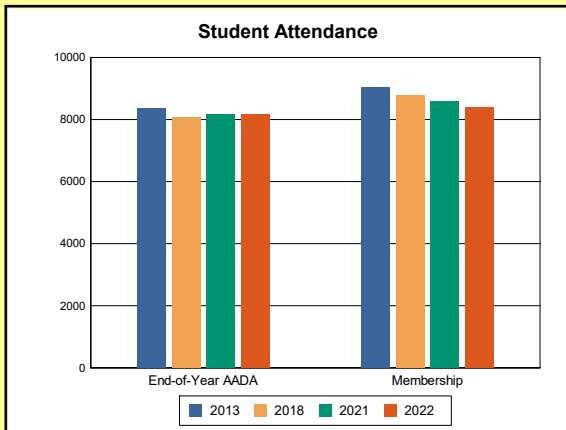
Total Postsecondary Readiness		82.5
Academic	Total Academic Readiness	77.1
	College Readiness Benchmark	75.9
	AP	4.2
	Dual Credit	36.1
Career	Total Career Readiness	51.8
	Industry Certification	10.8
	CTE End of Program Assessment	27.1
	Dual Credit	34.9
	Apprenticeship	0.6
Work-Based Experience	N/A	



Superintendent
 Mr. David Raleigh
 208 College St
 Hodgenville, KY
 (270) 358-4111

Laurel County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	15	15	15	15
EOY AADA	8,354	8,056	8,177	8,177
Membership	9,053	8,783	8,576	8,387
Attendance %	93.69	93.12	N/A	N/A
Chronic absent %	N/A	N/A	21.88	36.59

Staffing Data

	2013	2018	2022
Classified Personnel	608 (48%)	574 (47%)	551 (46%)
Certified Personnel	653 (52%)	642 (53%)	653 (54%)
Number FTE Teachers	536	541	550
Pupil/Teacher Ratio	16.9	16.2	15.2
NBCT Count	23	25	20
Students Per Counselor	452.7	462.3	399.4
Adminstrator FTE	41.0	42.0	39.0
Salary & Benefits as % of GF Expenditures	86.5%	87.8%	87.8%
Teacher Pay			
Avg Salary	\$48,614	\$50,732	\$51,662
Avg Extended	\$572	\$561	\$571
Avg Extra Duty	\$732	\$715	\$653
Years of Experience			
0 (New)	4.5%	3.9%	7.1%
1-5	23.0%	22.0%	22.7%
6-10	20.9%	21.1%	20.2%
11-20	30.4%	37.0%	31.5%
21-25	11.2%	9.1%	13.8%
26-30	9.0%	5.9%	3.6%
Over 30	1.1%	1.1%	1.1%
Teacher Turnover	8%	9%	11%
Avg Years	12.2	12.0	11.6
Rank			
Rank IV	0.2%	0.0%	0.7%
Rank III	14.0%	17.2%	21.1%
Rank II	44.2%	40.1%	42.6%
Rank I	41.6%	42.7%	35.6%

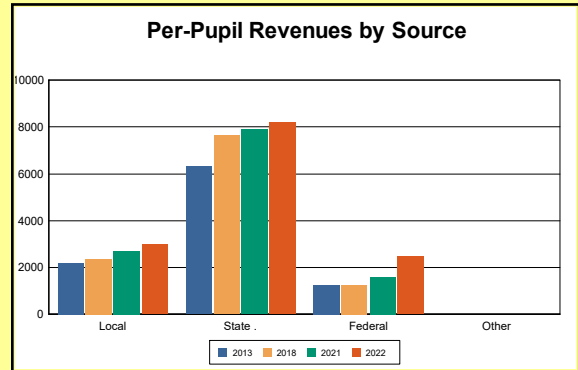
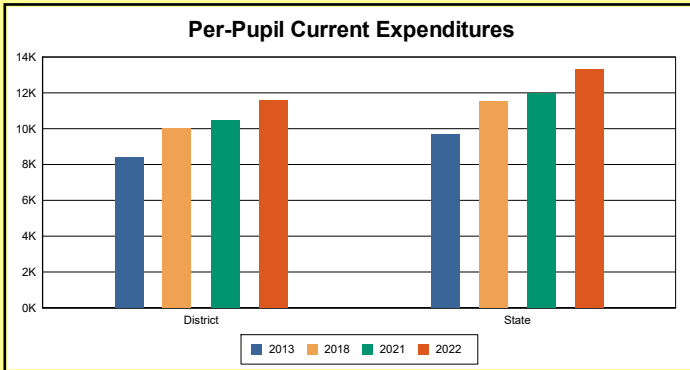
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(65%)	(71%)	(74%)	(68%)
Homeless	84 (1%)	104 (1%)	48 (1%)	48 (1%)
LEP	26 (-%)	46 (1%)	94 (1%)	114 (1%)
Migrant	8 (-%)	2 (-%)	---	---
Foster Care	N/A	N/A	N/A	293 (3%)
Exceptional Child				
Severe	248 (3%)	267 (3%)	281 (3%)	271 (3%)
Moderate	754 (8%)	953 (11%)	1046 (12%)	1031 (12%)
Speech	481 (5%)	503 (6%)	517 (6%)	494 (6%)
Membership				
Preschool	173 (2%)	278 (3%)	217 (2%)	330 (4%)
K-5	4,276 (46%)	4,113 (45%)	3,856 (44%)	3,918 (45%)
6-8	2,181 (24%)	2,064 (23%)	2,067 (24%)	2,036 (23%)
9-12	2,587 (28%)	2,597 (29%)	2,653 (30%)	2,433 (28%)
Race				
Cauc/White	8,707 (96%)	8,323 (95%)	8,090 (94%)	7,885 (94%)
Black	110 (1%)	99 (1%)	63 (1%)	69 (1%)
Hispanic	113 (1%)	166 (2%)	215 (3%)	228 (3%)
Other	123 (1%)	195 (2%)	208 (2%)	205 (2%)
Attainment				
Grad Rate	531 (79%)	530 (87%)	545 (79%)	494 (80%)
Students Leave District	N/A	N/A	535 (6%)	711 (8%)
Students Come into District	N/A	N/A	83 (1%)	55 (1%)
Retention Rate	(5.3%)	(2.9%)	(2.1%)	(6.3%)
Dropout Rate	(1.5%)	(1.6%)	(1.3%)	(1.5%)
Discipline				
Bullying/Harassment	2	57	15	79

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$35,972	\$37,613	\$37,990	\$38,940
10 Years	45,383	47,454	47,929	49,128
20 Years	47,796	49,976	50,477	51,739
30 Years	48,827	51,055	51,566	52,856
Rank II				
0 Years	40,118	41,948	42,369	43,428
10 Years	49,655	51,920	52,440	53,751
20 Years	52,092	54,468	55,015	56,390
30 Years	53,277	55,708	56,266	57,673
Rank I				
0 Years	44,230	46,248	46,711	47,879
10 Years	53,925	56,385	56,950	58,374
20 Years	56,340	58,911	59,501	60,989
30 Years	57,629	60,258	60,862	62,384

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	61%	62%	63%
Instructional Support	12%	11%	11%	11%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	5%	5%	4%
Business Support	2%	2%	3%	3%
Plant Operations	11%	9%	9%	8%
Transportation	5%	4%	4%	5%
Food Services	8%	7%	5%	5%
Fund Balance Percent	15%	17%	25%	22%
End-of-Year Balance	\$8,129,346	\$9,995,773	\$13,678,322	\$13,229,018

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$46,932,970
Less 30 Cent Local Effort	\$11,197,152
State Tier I	\$3,684,418
Adjustments	\$16,124
Less Capital Outlay	\$817,727
Net General Fund SEEK	\$39,436,360
Per-Pupil Assessment	\$456,434
Levied Rate Type	under 4%
Real Estate Property Tax	48.5
Tangible Property Tax	48.5
Motor Vehicle Tax	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	63	38	68	45	57	28	64	36
Middle	49	37	57	44	40	26	49	34
High	37	36	40	44	28	25	30	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Blue	Green	Yellow
Science, Social Studies, Writing	Blue	Green	Yellow
School Climate & Safety	Green	Yellow	Yellow
ELL Progress	Blue	N/A	N/A
Graduation Rate	N/A	N/A	Red
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	50	29	59	37	70	32
Middle	37	22	44	36	64	38
High	12	14	40	34	38	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	19.0	54.0%
Math	19.1	44.0%
Reading	20.0	54.0%
Science	19.4	N/A
Composite	19.5	N/A

Postsecondary Readiness

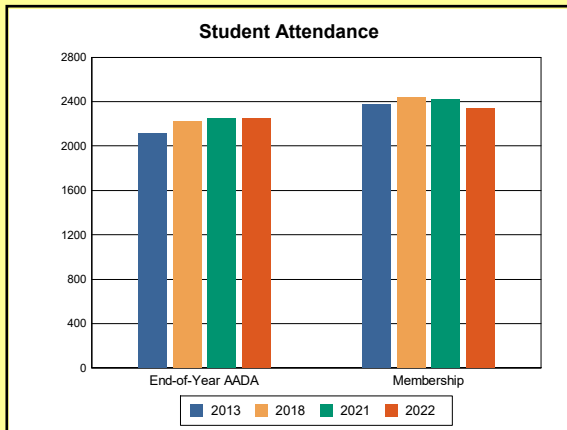
Total Postsecondary Readiness		76.3
Academic	Total Academic Readiness	73.2
	College Readiness Benchmark	73.2
	AP	17.1
	Dual Credit	24.3
Career	Total Career Readiness	41.4
	Industry Certification	7.5
	CTE End of Program Assessment	31.6
	Dual Credit	8.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Doug Bennett
 718 North Main Street
 London, KY
 (606) 862-4600

Lawrence County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	2,116	2,223	2,248	2,248
Membership	2,375	2,439	2,415	2,340
Attendance %	92.70	93.42	N/A	N/A
Chronic absent %	N/A	N/A	15.41	37.56

Staffing Data

	2013	2018	2022
Classified Personnel	158 (45%)	196 (49%)	192 (48%)
Certified Personnel	197 (55%)	206 (51%)	209 (52%)
Number FTE Teachers	160	171	179
Pupil/Teacher Ratio	14.8	14.3	13.1
NBCT Count	1	4	9
Students Per Counselor	395.8	406.5	469.9
Administrator FTE	13.0	11.1	11.3
Salary & Benefits as % of GF Expenditures	81.0%	84.5%	83.8%
Teacher Pay			
Avg Salary	\$43,741	\$46,441	\$47,731
Avg Extended	\$557	\$449	\$408
Avg Extra Duty	\$239	\$250	\$391
Years of Experience			
0 (New)	6.3%	5.2%	11.5%
1-5	25.6%	25.1%	19.6%
6-10	20.6%	21.6%	22.4%
11-20	33.1%	29.3%	27.4%
21-25	8.1%	12.3%	10.1%
26-30	5.0%	3.5%	5.0%
Over 30	1.3%	2.4%	2.2%
Teacher Turnover	8%	13%	17%
Avg Years	10.9	11.3	11.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.9%	18.0%	24.0%
Rank II	59.4%	66.2%	57.0%
Rank I	13.8%	15.3%	17.4%

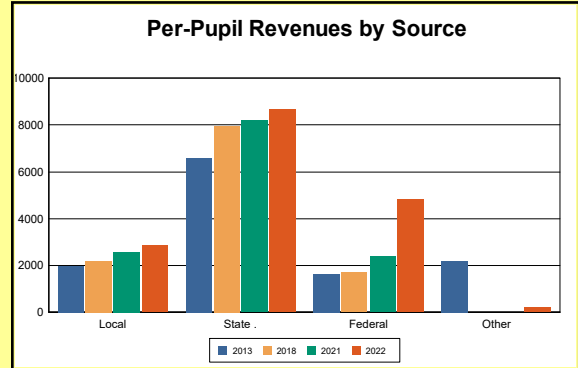
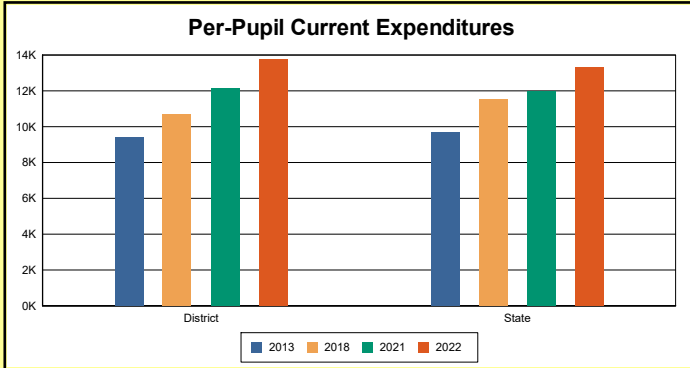
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(70%)	(69%)	(67%)	(65%)
Homeless	625 (26%)	613 (25%)	428 (18%)	347 (15%)
LEP	2 (-%)	6 (-%)	4 (-%)	5 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	72 (3%)
Exceptional Child				
Severe	64 (3%)	68 (3%)	85 (4%)	90 (4%)
Moderate	183 (8%)	213 (9%)	264 (11%)	253 (11%)
Speech	120 (5%)	122 (5%)	108 (4%)	133 (6%)
Membership				
Preschool	109 (4%)	121 (5%)	77 (3%)	129 (5%)
K-5	1,212 (49%)	1,187 (46%)	1,093 (44%)	1,011 (41%)
6-8	575 (23%)	579 (23%)	622 (25%)	601 (24%)
9-12	588 (24%)	672 (26%)	700 (28%)	728 (29%)
Race				
Cauc/White	2,330 (98%)	2,373 (97%)	2,348 (97%)	2,269 (97%)
Black	19 (1%)	20 (1%)	16 (1%)	14 (1%)
Hispanic	7 (-%)	22 (1%)	31 (1%)	26 (1%)
Other	19 (1%)	24 (1%)	20 (1%)	31 (1%)
Attainment				
Grad Rate	133 (95%)	169 (98%)	133 (86%)	157 (88%)
Students Leave District	N/A	N/A	170 (7%)	177 (8%)
Students Come into District	N/A	N/A	7 (-%)	24 (1%)
Retention Rate	(1.6%)	(1.6%)	(2.0%)	(4.4%)
Dropout Rate	(0.8%)	(0.5%)	(0.7%)	(0.6%)
Discipline				
Bullying/Harassment	0	22	10	49

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,850	\$35,398	\$35,752	\$36,467
10 Years	42,703	44,654	45,101	46,003
20 Years	45,765	47,857	48,336	49,303
30 Years	46,606	48,736	51,223	52,247
Rank II				
0 Years	37,605	39,324	39,717	40,511
10 Years	46,670	48,803	49,291	50,277
20 Years	49,715	51,987	52,507	53,557
30 Years	50,796	53,117	55,658	56,771
Rank I				
0 Years	41,602	43,502	43,937	44,816
10 Years	50,792	53,113	53,644	54,717
20 Years	53,700	56,154	56,716	57,850
30 Years	54,997	57,510	60,095	61,297

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	54%	62%	59%	64%
Instructional Support	9%	7%	6%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	14%	11%	13%	11%
Transportation	9%	7%	6%	7%
Food Services	6%	6%	9%	4%
Fund Balance Percent	11%	12%	12%	8%
End-of-Year Balance	\$1,708,414	\$1,994,136	\$2,244,047	\$1,533,881

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$12,881,655
Less 30 Cent Local Effort	\$2,644,065
State Tier I	\$1,157,126
Adjustments	\$0
Less Capital Outlay	\$224,818
Net General Fund SEEK	\$11,394,716
Per-Pupil Assessment	\$392,031
Levied Rate Type	4%
Real Estate Property Tax	57.5
Tangible Property Tax	58.7
Motor Vehicle Tax	35.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	31	38	47	45	26	28	40	36
Middle	36	37	42	44	31	26	39	34
High	34	36	37	44	26	25	35	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Orange
Science, Social Studies, Writing	Yellow	Yellow	Orange
School Climate & Safety	Blue	Green	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Orange

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	17	29	35	37	46	32
Middle	18	22	26	36	42	38
High	11	14	25	34	22	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.2	43.0%
Math	17.1	23.0%
Reading	18.5	45.0%
Science	17.8	N/A
Composite	17.8	N/A

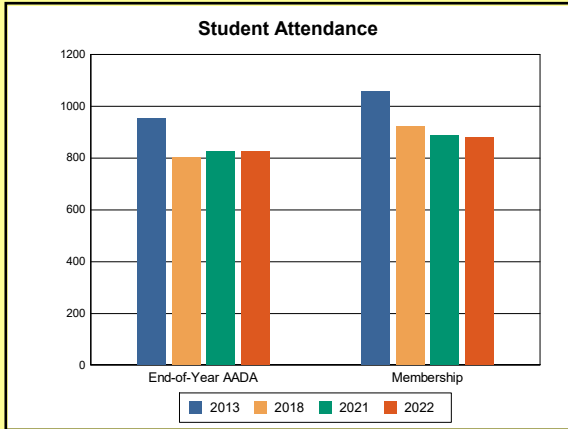
Postsecondary Readiness

Total Postsecondary Readiness		65.2
Academic	Total Academic Readiness	48.1
	College Readiness Benchmark	41.8
	AP	8.2
	Dual Credit	29.1
Career	Total Career Readiness	53.8
	Industry Certification	25.3
	CTE End of Program Assessment	28.5
	Dual Credit	13.9
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. Robbie Fletcher
 Hwy 644
 Louisa, KY
 (606) 638-9671

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	2	2	2
EOY AADA	953	801	825	825
Membership	1,059	922	887	877
Attendance %	92.81	92.35	N/A	N/A
Chronic absent %	N/A	N/A	47.94	47.31

Staffing Data

	2013	2018	2022
Classified Personnel	81 (48%)	61 (47%)	75 (51%)
Certified Personnel	87 (52%)	68 (53%)	72 (49%)
Number FTE Teachers	70	55	59
Pupil/Teacher Ratio	15.2	16.7	14.9
NBCT Count	0	5	4
Students Per Counselor	353.0	307.3	292.3
Adminstrator FTE	8.0	6.0	7.0
Salary & Benefits as % of GF Expenditures	86.2%	83.9%	76.4%
Teacher Pay			
Avg Salary	\$47,333	\$49,709	\$46,090
Avg Extended	\$574	\$805	\$273
Avg Extra Duty	\$747	\$487	\$422
Years of Experience			
0 (New)	4.3%	3.6%	15.2%
1-5	17.3%	12.7%	25.4%
6-10	17.3%	14.5%	15.3%
11-20	34.5%	39.4%	20.3%
21-25	13.7%	10.9%	11.9%
26-30	10.1%	14.5%	6.8%
Over 30	1.4%	3.6%	5.1%
Teacher Turnover	16%	13%	22%
Avg Years	13.3	15.3	11.5
Rank			
Rank IV	0.0%	1.8%	6.8%
Rank III	20.1%	16.3%	28.8%
Rank II	44.6%	43.4%	45.8%
Rank I	33.8%	37.6%	18.7%

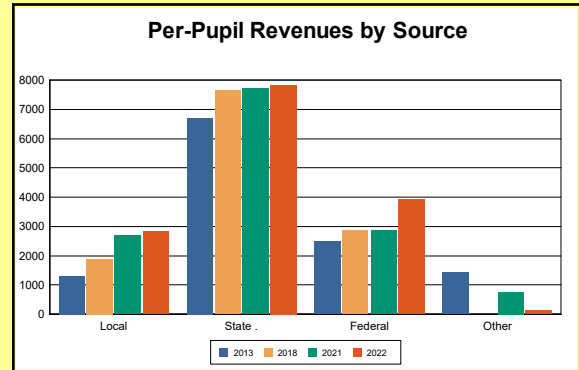
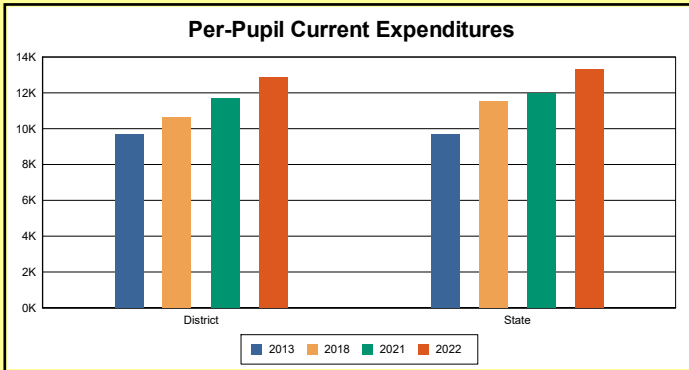
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(78%)	(79%)	(84%)	(83%)
Homeless	216 (20%)	181 (20%)	145 (16%)	112 (13%)
LEP	2 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	7 (1%)	---	---
Foster Care	N/A	N/A	N/A	19 (2%)
Exceptional Child				
Severe	22 (2%)	25 (3%)	25 (3%)	26 (3%)
Moderate	53 (5%)	44 (5%)	49 (6%)	43 (5%)
Speech	70 (7%)	65 (7%)	64 (7%)	53 (6%)
Membership				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	500 (47%)	414 (45%)	418 (47%)	443 (51%)
6-8	234 (22%)	218 (24%)	190 (21%)	182 (21%)
9-12	325 (31%)	290 (31%)	279 (31%)	252 (29%)
Race				
Cauc/White	1,036 (98%)	903 (98%)	868 (98%)	851 (97%)
Black	7 (1%)	9 (1%)	9 (1%)	8 (1%)
Hispanic	4 (-%)	2 (-%)	5 (1%)	6 (1%)
Other	12 (1%)	8 (1%)	5 (1%)	12 (1%)
Attainment				
Grad Rate	76 (88%)	51 (93%)	64 (87%)	46 (84%)
Students Leave District	N/A	N/A	32 (4%)	46 (5%)
Students Come into District	N/A	N/A	35 (4%)	36 (4%)
Retention Rate	(2.7%)	(2.7%)	(1.1%)	(7.5%)
Dropout Rate	(0.5%)	(0.0%)	(2.2%)	(0.7%)
Discipline				
Bullying/Harassment	1	20	15	52

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,326	\$36,393	\$36,393	\$36,393
10 Years	44,200	45,535	45,535	45,535
20 Years	46,669	48,079	48,079	48,079
30 Years	46,669	48,079	48,079	50,537
Rank II				
0 Years	39,236	40,421	40,421	40,421
10 Years	48,109	49,562	49,562	49,562
20 Years	50,639	52,168	52,168	52,168
30 Years	50,639	52,168	52,168	54,836
Rank I				
0 Years	43,113	44,415	44,415	44,415
10 Years	52,104	53,678	53,678	53,678
20 Years	54,636	56,286	56,286	56,286
30 Years	54,636	56,286	56,286	59,164

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	53%	52%	49%	53%
Instructional Support	11%	12%	11%	12%
District Admin Support	4%	5%	5%	5%
School Admin Support	7%	5%	5%	5%
Business Support	4%	4%	5%	4%
Plant Operations	8%	8%	13%	9%
Transportation	6%	6%	6%	6%
Food Services	8%	7%	5%	6%
Fund Balance Percent	9%	22%	33%	21%
End-of-Year Balance	\$578,132	\$1,318,076	\$2,242,994	\$1,524,477

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$4,632,299
Less 30 Cent Local Effort	\$1,021,260
State Tier I	\$406,404
Adjustments	\$3,187
Less Capital Outlay	\$82,510
Net General Fund SEEK	\$4,020,630
Per-Pupil Assessment	\$412,581
Levied Rate Type	over 4%
Real Estate Property Tax	49.5
Tangible Property Tax	49.5
Motor Vehicle Tax	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	30	38	30	45	29	28	32	36
Middle	23	37	27	44	22	26	25	34
High	27	36	39	44	22	25	37	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	20	29	36	37	13	32
Middle	7	22	24	36	16	38
High	12	14	34	34	47	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.0	46.0%
Math	16.7	23.0%
Reading	18.4	32.0%
Science	18.0	N/A
Composite	17.9	N/A

Postsecondary Readiness

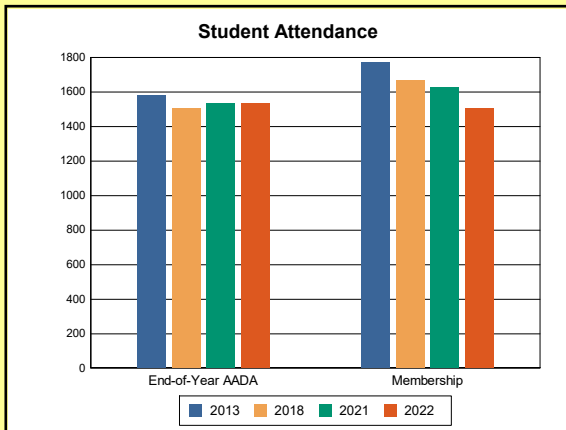
Total Postsecondary Readiness		94.1
Academic	Total Academic Readiness	58.8
	College Readiness Benchmark	56.9
	AP	0.0
	Dual Credit	35.3
Career	Total Career Readiness	90.2
	Industry Certification	43.1
	CTE End of Program Assessment	19.6
	Dual Credit	88.2
	Apprenticeship	3.9
Work-Based Experience	N/A	



Superintendent
 Earl Shuler
 242 Lee Avenue
 Beattyville, KY
 (606) 464-5000

Leslie County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	5	5	5
EOY AADA	1,579	1,503	1,534	1,534
Membership	1,768	1,667	1,624	1,502
Attendance %	92.64	92.86	N/A	N/A
Chronic absent %	N/A	N/A	22.51	45.80

Staffing Data

	2013	2018	2022
Classified Personnel	143 (49%)	141 (52%)	146 (54%)
Certified Personnel	149 (51%)	130 (48%)	126 (46%)
Number FTE Teachers	115	106	103
Pupil/Teacher Ratio	15.4	15.7	14.6
NBCT Count	5	4	4
Students Per Counselor	353.6	555.7	375.5
Adminstrator FTE	11.0	11.0	7.9
Salary & Benefits as % of GF Expenditures	81.3%	85.1%	78.8%
Teacher Pay			
Avg Salary	\$48,015	\$49,552	\$48,720
Avg Extended	\$68	\$0	\$59
Avg Extra Duty	\$563	\$315	\$272
Years of Experience			
0 (New)	4.4%	1.9%	9.7%
1-5	19.1%	22.6%	14.6%
6-10	16.5%	13.2%	21.3%
11-20	32.2%	30.2%	24.3%
21-25	20.0%	16.0%	12.7%
26-30	6.1%	15.1%	13.6%
Over 30	1.7%	0.9%	2.9%
Teacher Turnover	11%	11%	18%
Avg Years	13.8	14.4	13.6
Rank			
Rank IV	0.0%	0.0%	2.9%
Rank III	16.5%	16.0%	13.5%
Rank II	32.2%	30.2%	33.1%
Rank I	51.3%	53.8%	49.6%

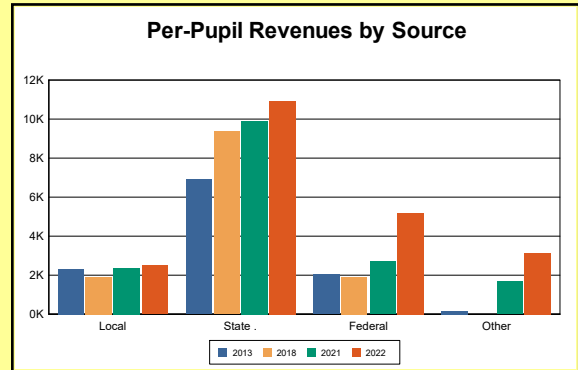
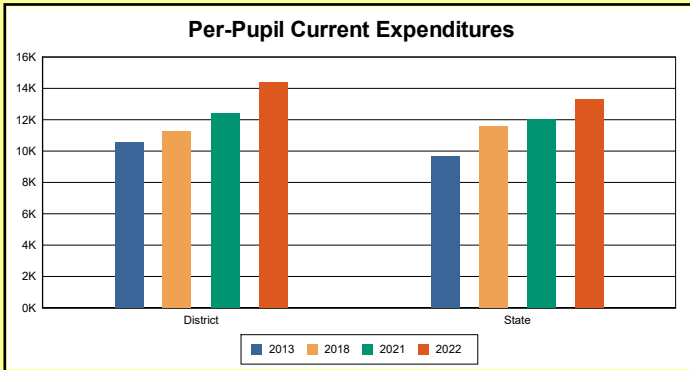
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(68%)	(75%)	(80%)	(74%)
Homeless	152 (9%)	152 (9%)	127 (8%)	36 (2%)
LEP	3 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	1 (-%)	---	---
Foster Care	N/A	N/A	N/A	32 (2%)
Exceptional Child				
Severe	36 (2%)	63 (4%)	62 (4%)	65 (4%)
Moderate	249 (14%)	213 (13%)	255 (16%)	216 (14%)
Speech	59 (3%)	54 (3%)	45 (3%)	54 (4%)
Membership				
Preschool	93 (5%)	19 (1%)	111 (6%)	0 (0%)
K-5	865 (46%)	816 (48%)	751 (43%)	678 (45%)
6-8	418 (22%)	367 (22%)	401 (23%)	391 (26%)
9-12	485 (26%)	484 (29%)	472 (27%)	433 (29%)
Race				
Cauc/White	1,741 (98%)	1,642 (99%)	1,607 (99%)	1,482 (99%)
Black	11 (1%)	14 (1%)	9 (1%)	7 -%
Hispanic	11 (1%)	5 -%	4 -%	7 -%
Other	5 -%	6 -%	4 -%	6 -%
Attainment				
Grad Rate	119 (99%)	104 (99%)	110 (93%)	88 (93%)
Students Leave District	N/A	N/A	34 (2%)	32 (2%)
Students Come into District	N/A	N/A	26 (2%)	17 (1%)
Retention Rate	(1.8%)	(1.1%)	(-%)	(1.6%)
Dropout Rate	(-%)	(0.5%)	(-%)	(0.0%)
Discipline				
Bullying/Harassment	0	2	0	7

Certified Salary Schedule

	2013 (187 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,932	\$35,602	\$35,602	\$35,602
10 Years	44,040	44,885	44,885	44,885
20 Years	46,852	47,751	47,751	47,751
30 Years	48,165	49,090	49,090	49,090
Rank II				
0 Years	38,948	39,694	39,694	39,694
10 Years	48,058	48,979	48,979	48,979
20 Years	51,007	51,985	51,985	51,985
30 Years	52,444	53,450	53,450	53,450
Rank I				
0 Years	42,927	43,751	43,751	43,751
10 Years	52,153	53,153	53,153	53,153
20 Years	55,232	56,291	56,291	56,291
30 Years	56,797	57,887	57,887	57,887

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	53%	55%	60%	60%
Instructional Support	10%	9%	10%	9%
District Admin Support	3%	2%	3%	3%
School Admin Support	6%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	9%	8%	9%
Transportation	9%	9%	7%	7%
Food Services	7%	8%	5%	6%
Fund Balance Percent	7%	12%	36%	28%
End-of-Year Balance	\$909,323	\$1,470,832	\$4,107,565	\$3,723,167

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$9,337,239
Less 30 Cent Local Effort	\$1,141,700
State Tier I	\$1,080,143
Adjustments	\$0
Less Capital Outlay	\$153,401
Net General Fund SEEK	\$9,275,682
Per-Pupil Assessment	\$248,086
Levied Rate Type	4%
Real Estate Property Tax	72.0
Tangible Property Tax	72.0
Motor Vehicle Tax	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	41	38	43	45	37	28	39	36
Middle	43	37	47	44	39	26	41	34
High	59	36	63	44	57	25	61	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Blue
Science, Social Studies, Writing	Yellow	Yellow	Blue
School Climate & Safety	Green	Green	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Green

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	24	29	38	37	37	32
Middle	25	22	37	36	31	38
High	29	14	50	34	45	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.8	47.0%
Math	18.4	36.0%
Reading	19.8	60.0%
Science	18.8	N/A
Composite	18.8	N/A

Postsecondary Readiness

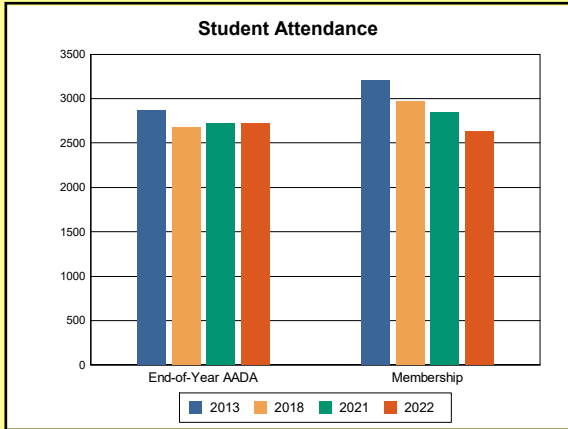
Total Postsecondary Readiness		82.4
Academic	Total Academic Readiness	46.2
	College Readiness Benchmark	45.1
	AP	0.0
	Dual Credit	26.4
Career	Total Career Readiness	72.5
	Industry Certification	24.2
	CTE End of Program Assessment	13.2
	Dual Credit	57.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Brett Wilson
 108 Maple St
 Hyden, KY
 (606) 672-2397

Letcher County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	9	9	9	9
EOY AADA	2,871	2,682	2,729	2,729
Membership	3,204	2,974	2,839	2,632
Attendance %	92.50	92.06	N/A	N/A
Chronic absent %	N/A	N/A	7.45	55.31

Staffing Data

	2013	2018	2022
Classified Personnel	292 (53%)	255 (51%)	225 (49%)
Certified Personnel	254 (47%)	242 (49%)	239 (51%)
Number FTE Teachers	218	204	204
Pupil/Teacher Ratio	14.7	14.6	12.9
NBCT Count	11	13	9
Students Per Counselor	534.0	495.7	438.7
Adminstrator FTE	25.0	20.0	20.0
Salary & Benefits as % of GF Expenditures	85.8%	87.1%	83.0%
Teacher Pay			
Avg Salary	\$48,291	\$48,801	\$50,425
Avg Extended	\$257	\$167	\$156
Avg Extra Duty	\$746	\$938	\$375
Years of Experience			
0 (New)	2.8%	7.4%	4.4%
1-5	17.4%	22.6%	29.5%
6-10	11.5%	17.2%	16.2%
11-20	36.7%	28.3%	24.1%
21-25	20.2%	11.3%	13.6%
26-30	7.8%	11.8%	8.4%
Over 30	2.8%	1.0%	2.5%
Teacher Turnover	12%	13%	7%
Avg Years	14.6	12.8	12.1
Rank			
Rank IV	0.0%	0.5%	2.5%
Rank III	16.1%	18.7%	19.2%
Rank II	52.8%	52.9%	44.0%
Rank I	30.3%	27.5%	32.9%

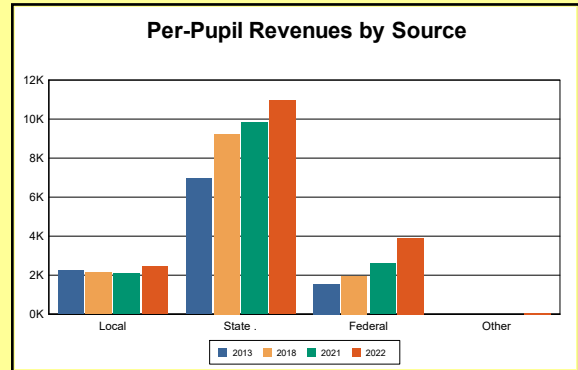
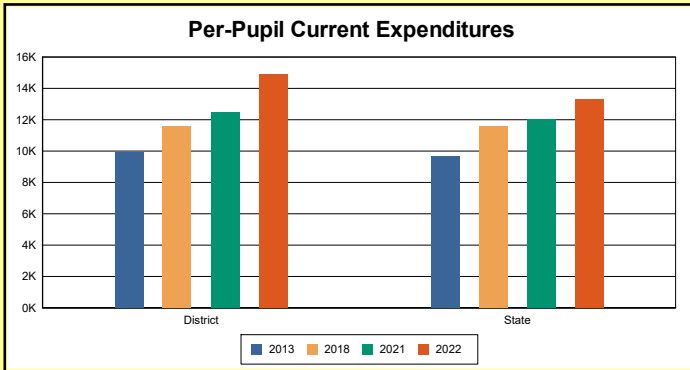
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(70%)	(74%)	(78%)	(73%)
Homeless	418 (13%)	421 (14%)	492 (17%)	439 (17%)
LEP	3 (-%)	1 (-%)	1 (-%)	2 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	35 (1%)
Exceptional Child				
Severe	105 (3%)	126 (4%)	135 (5%)	125 (5%)
Moderate	445 (14%)	614 (21%)	624 (22%)	566 (22%)
Speech	163 (5%)	146 (5%)	118 (4%)	132 (5%)
Membership				
Preschool	48 (1%)	71 (2%)	75 (3%)	61 (2%)
K-5	1,541 (47%)	1,399 (46%)	1,255 (43%)	1,190 (44%)
6-8	750 (23%)	763 (25%)	669 (23%)	632 (23%)
9-12	913 (28%)	810 (27%)	915 (31%)	810 (30%)
Race				
Cauc/White	3,152 (98%)	2,915 (98%)	2,766 (97%)	2,560 (97%)
Black	14 (-%)	8 (-%)	12 (-%)	10 (-%)
Hispanic	17 (1%)	23 (1%)	22 (1%)	26 (1%)
Other	21 (1%)	28 (1%)	39 (1%)	36 (1%)
Attainment				
Grad Rate	217 (92%)	171 (97%)	203 (93%)	183 (93%)
Students Leave District	N/A	N/A	104 (4%)	155 (6%)
Students Come into District	N/A	N/A	140 (5%)	91 (3%)
Retention Rate	(2.7%)	(0.5%)	(-%)	(2.0%)
Dropout Rate	(-%)	(-%)	(0.0%)	(0.0%)
Discipline				
Bullying/Harassment	4	25	0	32

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,864	\$37,317	\$38,063	\$38,824
10 Years	44,766	46,579	47,511	48,461
20 Years	47,036	48,941	49,920	50,918
30 Years	47,036	48,941	49,920	50,918
Rank II				
0 Years	39,866	41,481	42,311	43,157
10 Years	48,766	50,742	51,757	52,792
20 Years	50,975	53,040	54,101	55,183
30 Years	50,975	53,040	54,101	55,183
Rank I				
0 Years	43,704	45,474	46,383	47,310
10 Years	52,781	54,919	56,017	57,137
20 Years	54,901	57,125	58,268	59,433
30 Years	54,901	57,125	58,268	59,433

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	54%	59%	58%	61%
Instructional Support	10%	8%	8%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	4%
Business Support	3%	2%	2%	2%
Plant Operations	11%	10%	11%	12%
Transportation	8%	7%	6%	7%
Food Services	7%	7%	7%	5%
Fund Balance Percent	10%	35%	48%	50%
End-of-Year Balance	\$2,393,811	\$8,173,504	\$10,783,791	\$11,959,600

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$17,666,007
Less 30 Cent Local Effort	\$1,901,512
State Tier I	\$2,086,345
Adjustments	\$0
Less Capital Outlay	\$272,880
Net General Fund SEEK	\$17,850,840
Per-Pupil Assessment	\$232,277
Levied Rate Type	under 4%
Real Estate Property Tax	69.7
Tangible Property Tax	69.7
Motor Vehicle Tax	49.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	27	38	37	45	20	28	31	36
Middle	31	37	41	44	26	26	37	34
High	42	36	51	44	35	25	44	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	24	29	33	37	21	32
Middle	17	22	35	36	50	38
High	14	14	37	34	33	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.6	49.0%
Math	16.9	24.0%
Reading	18.5	44.0%
Science	18.2	N/A
Composite	17.9	N/A

Postsecondary Readiness

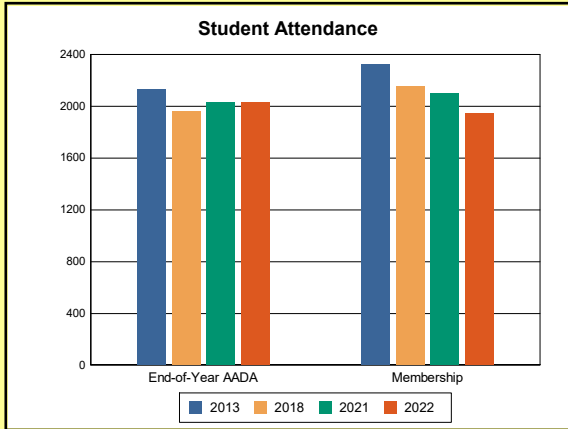
Total Postsecondary Readiness		73.0
Academic	Total Academic Readiness	43.9
	College Readiness Benchmark	43.9
	AP	2.1
	Dual Credit	0.0
Career	Total Career Readiness	59.3
	Industry Certification	58.2
	CTE End of Program Assessment	5.8
	Dual Credit	0.5
	Apprenticeship	0.5
Work-Based Experience	N/A	



Superintendent
 Cheryl Yonts
 224 Park St
 Whitesburg, KY
 (606) 633-4455

Lewis County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	2,127	1,960	2,027	2,027
Membership	2,326	2,157	2,098	1,944
Attendance %	93.88	93.27	N/A	N/A
Chronic absent %	N/A	N/A	10.30	38.12

Staffing Data

	2013	2018	2022
Classified Personnel	191 (52%)	162 (50%)	184 (52%)
Certified Personnel	175 (48%)	165 (50%)	171 (48%)
Number FTE Teachers	147	138	147
Pupil/Teacher Ratio	15.8	15.7	13.3
NBCT Count	1	2	2
Students Per Counselor	465.2	359.5	324.0
Adminstrator FTE	15.0	12.0	15.0
Salary & Benefits as % of GF Expenditures	83.5%	81.0%	84.5%
Teacher Pay			
Avg Salary	\$45,693	\$47,609	\$47,682
Avg Extended	\$521	\$301	\$186
Avg Extra Duty	\$540	\$596	\$662
Years of Experience			
0 (New)	4.1%	5.1%	7.5%
1-5	12.9%	18.7%	23.2%
6-10	30.6%	15.2%	12.3%
11-20	33.3%	46.4%	38.2%
21-25	11.6%	10.9%	12.6%
26-30	4.8%	3.6%	2.7%
Over 30	0.7%	0.0%	0.7%
Teacher Turnover	11%	7%	12%
Avg Years	12.2	12.1	11.8
Rank			
Rank IV	0.0%	1.4%	4.1%
Rank III	11.6%	13.8%	19.1%
Rank II	62.5%	58.1%	49.8%
Rank I	23.8%	26.8%	24.2%

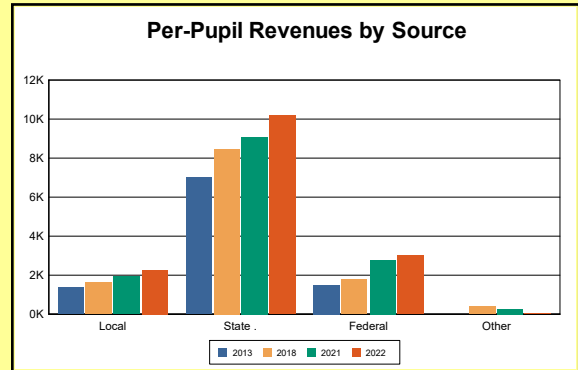
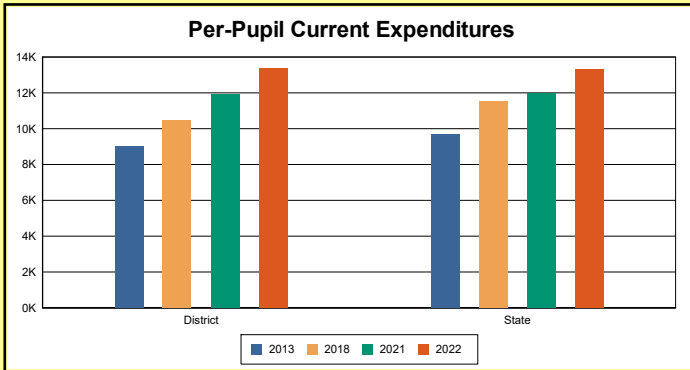
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(74%)	(73%)	(78%)	(71%)
Homeless	182 (8%)	94 (4%)	---	14 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Migrant	0 (0%)	10 (-%)	---	---
Foster Care	N/A	N/A	N/A	76 (3%)
Exceptional Child				
Severe	43 (2%)	50 (2%)	75 (4%)	75 (4%)
Moderate	132 (6%)	163 (8%)	176 (8%)	168 (9%)
Speech	96 (4%)	112 (5%)	112 (5%)	112 (6%)
Membership				
Preschool	65 (3%)	81 (4%)	46 (2%)	76 (4%)
K-5	1,072 (45%)	970 (43%)	917 (43%)	856 (42%)
6-8	564 (24%)	516 (23%)	498 (23%)	434 (21%)
9-12	688 (29%)	671 (30%)	683 (32%)	654 (32%)
Race				
Cauc/White	2,270 (98%)	2,086 (97%)	2,028 (97%)	1,880 (97%)
Black	4 (-%)	9 (-%)	7 (-%)	5 (-%)
Hispanic	10 (-%)	9 (-%)	10 (-%)	13 (1%)
Other	42 (2%)	53 (2%)	53 (3%)	46 (2%)
Attainment				
Grad Rate	172 (97%)	162 (96%)	127 (92%)	157 (94%)
Students Leave District	N/A	N/A	75 (4%)	81 (4%)
Students Come into District	N/A	N/A	52 (3%)	21 (1%)
Retention Rate	(1.1%)	(1.6%)	(1.8%)	(3.8%)
Dropout Rate	(0.5%)	(-%)	(0.7%)	(-%)
Discipline				
Bullying/Harassment	2	2	4	48

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,962	\$36,018	\$36,378	\$36,842
10 Years	39,936	41,142	41,553	42,069
20 Years	46,511	47,916	48,395	48,979
30 Years	52,366	53,948	54,487	55,132
Rank II				
0 Years	38,610	39,776	40,174	40,676
10 Years	43,758	45,080	45,531	46,086
20 Years	50,066	51,578	52,094	52,715
30 Years	53,226	54,833	55,381	56,035
Rank I				
0 Years	43,939	45,266	45,719	46,276
10 Years	46,665	48,075	48,556	49,142
20 Years	54,138	55,773	56,331	56,994
30 Years	57,354	59,087	59,678	60,375

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	54%	54%	54%	55%
Instructional Support	8%	9%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	7%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	9%
Transportation	9%	9%	9%	10%
Food Services	7%	7%	9%	7%
Fund Balance Percent	6%	9%	15%	15%
End-of-Year Balance	\$852,132	\$1,450,522	\$2,384,251	\$2,413,808

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$11,692,481
Less 30 Cent Local Effort	\$1,864,872
State Tier I	\$1,251,465
Adjustments	\$0
Less Capital Outlay	\$202,680
Net General Fund SEEK	\$11,079,074
Per-Pupil Assessment	\$306,702
Levied Rate Type	4%
Real Estate Property Tax	46.8
Tangible Property Tax	47.0
Motor Vehicle Tax	49.0
Utility Gross Receipts Tax (%)	2.5
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	35	38	41	45	28	28	36	36
Middle	37	37	45	44	N/A	26	N/A	34
High	29	36	41	44	24	25	36	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Orange
Science, Social Studies, Writing	Yellow	Yellow	Green
School Climate & Safety	Green	Green	Orange
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Green

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	29	29	30	37	48	32
Middle	18	22	38	36	51	38
High	17	14	42	34	62	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.1	43.0%
Math	17.7	30.0%
Reading	18.8	44.0%
Science	18.6	N/A
Composite	18.2	N/A

Postsecondary Readiness

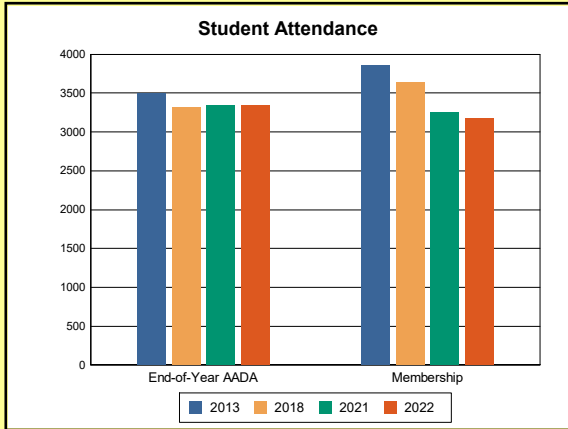
Total Postsecondary Readiness		78.8
Academic	Total Academic Readiness	37.8
	College Readiness Benchmark	37.2
	AP	0.0
	Dual Credit	0.0
Career	Total Career Readiness	75.0
	Industry Certification	39.1
	CTE End of Program Assessment	14.1
	Dual Credit	71.2
	Apprenticeship	1.9
Work-Based Experience	N/A	



Superintendent
 Jamie Weddington
 65 Central Elementary
 Vanceburg, KY
 (606) 796-2811

Lincoln County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	9	8	7	8
EOY AADA	3,507	3,311	3,335	3,335
Membership	3,859	3,644	3,258	3,184
Attendance %	94.05	94.43	N/A	N/A
Chronic absent %	N/A	N/A	19.37	26.95

Staffing Data

	2013	2018	2022
Classified Personnel	330 (51%)	317 (52%)	268 (48%)
Certified Personnel	317 (49%)	294 (48%)	289 (52%)
Number FTE Teachers	263	238	241
Pupil/Teacher Ratio	14.7	15.3	13.2
NBCT Count	16	23	9
Students Per Counselor	385.9	383.6	318.4
Adminstrator FTE	25.0	27.0	28.0
Salary & Benefits as % of GF Expenditures	85.1%	77.2%	81.2%
Teacher Pay			
Avg Salary	\$46,246	\$47,502	\$47,266
Avg Extended	\$255	\$198	\$312
Avg Extra Duty	\$639	\$618	\$583
Years of Experience			
0 (New)	1.9%	5.9%	11.9%
1-5	19.4%	16.4%	24.5%
6-10	22.5%	17.3%	14.1%
11-20	42.1%	45.9%	28.2%
21-25	7.2%	10.1%	15.2%
26-30	3.4%	2.5%	3.7%
Over 30	1.1%	1.7%	2.5%
Teacher Turnover	11%	17%	19%
Avg Years	11.8	12.5	11.5
Rank			
Rank IV	0.0%	0.0%	5.6%
Rank III	15.5%	17.7%	25.7%
Rank II	56.0%	56.4%	49.2%
Rank I	26.3%	25.7%	19.5%

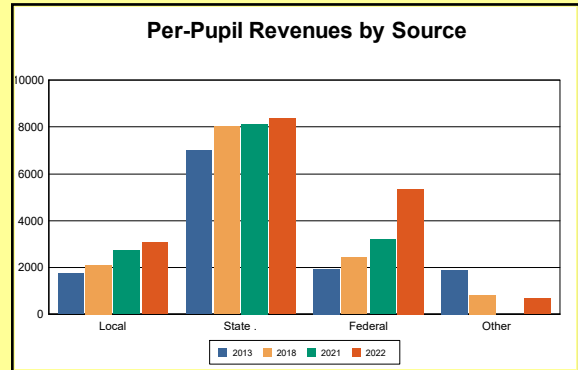
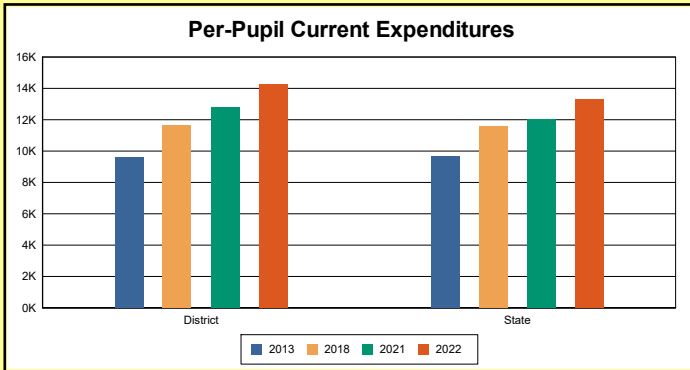
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(68%)	(66%)	(69%)	(65%)
Homeless	131 (3%)	11 (-%)	49 (2%)	72 (2%)
LEP	32 (1%)	44 (1%)	41 (1%)	35 (1%)
Migrant	37 (1%)	102 (3%)	88 (3%)	59 (2%)
Foster Care	N/A	N/A	N/A	96 (3%)
Exceptional Child				
Severe	105 (3%)	116 (3%)	93 (3%)	90 (3%)
Moderate	391 (10%)	364 (10%)	337 (10%)	323 (10%)
Speech	107 (3%)	98 (3%)	121 (4%)	118 (4%)
Membership				
Preschool	24 (1%)	208 (5%)	187 (5%)	209 (6%)
K-5	1,840 (47%)	1,686 (44%)	1,453 (42%)	1,488 (44%)
6-8	880 (23%)	862 (22%)	800 (23%)	772 (23%)
9-12	1,139 (29%)	1,093 (28%)	1,005 (29%)	924 (27%)
Race				
Cauc/White	3,540 (92%)	3,305 (91%)	2,944 (90%)	2,846 (89%)
Black	66 (2%)	56 (2%)	44 (1%)	56 (2%)
Hispanic	108 (3%)	141 (4%)	142 (4%)	141 (4%)
Other	145 (4%)	142 (4%)	128 (4%)	141 (4%)
Attainment				
Grad Rate	212 (90%)	236 (93%)	224 (91%)	202 (91%)
Students Leave District	N/A	N/A	86 (3%)	124 (4%)
Students Come into District	N/A	N/A	55 (2%)	55 (2%)
Retention Rate	(2.8%)	(-%)	(-%)	(2.9%)
Dropout Rate	(1.1%)	(1.3%)	(0.7%)	(1.0%)
Discipline				
Bullying/Harassment	14	37	19	112

Certified Salary Schedule

	2013 (186 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,055	\$35,919	\$36,638	\$37,371
10 Years	43,666	44,742	45,637	46,550
20 Years	45,904	47,037	47,977	48,937
30 Years	47,307	48,474	49,443	50,432
Rank II				
0 Years	38,649	39,602	40,395	41,203
10 Years	47,616	48,790	49,766	50,761
20 Years	49,859	51,089	52,110	53,152
30 Years	51,377	52,644	53,696	54,779
Rank I				
0 Years	42,561	43,610	44,482	45,372
10 Years	51,553	52,825	53,881	54,959
20 Years	53,793	55,120	56,221	57,345
30 Years	55,443	56,810	57,946	59,105

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	63%	64%	63%
Instructional Support	9%	7%	6%	7%
District Admin Support	1%	2%	3%	2%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	6%	5%	5%	6%
Food Services	6%	8%	6%	5%
Fund Balance Percent	22%	14%	20%	34%
End-of-Year Balance	\$5,658,306	\$3,738,382	\$4,760,337	\$7,995,744

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$18,551,620
Less 30 Cent Local Effort	\$4,167,718
State Tier I	\$1,607,305
Adjustments	\$69,205
Less Capital Outlay	\$333,480
Net General Fund SEEK	\$16,060,412
Per-Pupil Assessment	\$416,589
Levied Rate Type	4%
Real Estate Property Tax	53.2
Tangible Property Tax	54.5
Motor Vehicle Tax	54.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	40	38	44	45	34	28	37	36
Middle	24	37	38	44	19	26	32	34
High	41	36	50	44	37	25	43	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	23	29	43	37	44	32
Middle	20	22	30	36	31	38
High	16	14	37	34	47	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.2	33.0%
Math	16.8	25.0%
Reading	17.4	36.0%
Science	17.6	N/A
Composite	17.1	N/A

Postsecondary Readiness

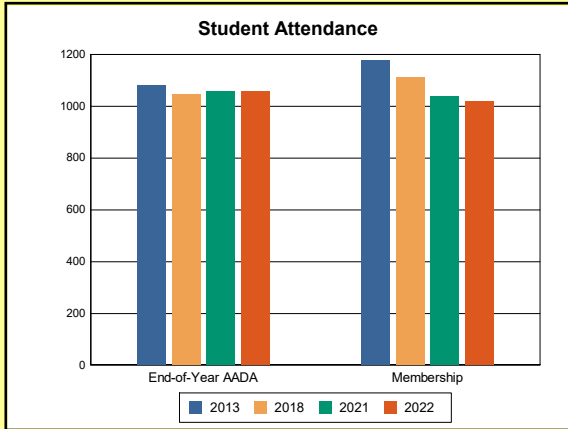
Total Postsecondary Readiness		68.8
Academic	Total Academic Readiness	60.9
	College Readiness Benchmark	60.9
	AP	17.3
	Dual Credit	6.4
Career	Total Career Readiness	52.5
	Industry Certification	21.3
	CTE End of Program Assessment	36.6
	Dual Credit	20.8
	Apprenticeship	1.0
Work-Based Experience	N/A	



Superintendent
 Mr. Michael Rowe
 305 Danville Ave
 Stanford, KY
 (606) 365-2124

Livingston County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	1,082	1,046	1,056	1,056
Membership	1,176	1,109	1,036	1,020
Attendance %	94.71	94.29	N/A	N/A
Chronic absent %	N/A	N/A	18.38	27.41

Staffing Data

	2013	2018	2022
Classified Personnel	108 (50%)	115 (54%)	114 (54%)
Certified Personnel	106 (50%)	100 (46%)	96 (46%)
Number FTE Teachers	83	77	72
Pupil/Teacher Ratio	14.1	14.4	14.2
NBCT Count	2	2	3
Students Per Counselor	392.0	369.7	185.5
Administrator FTE	8.0	9.0	11.0
Salary & Benefits as % of GF Expenditures	83.3%	84.4%	86.2%
Teacher Pay			
Avg Salary	\$46,559	\$50,445	\$53,534
Avg Extended	\$225	\$555	\$335
Avg Extra Duty	\$362	\$818	\$996
Years of Experience			
0 (New)	2.4%	2.6%	2.8%
1-5	16.8%	14.3%	13.9%
6-10	24.6%	16.9%	23.6%
11-20	39.4%	41.5%	31.9%
21-25	9.6%	18.2%	17.8%
26-30	4.8%	2.6%	9.5%
Over 30	2.4%	3.9%	0.0%
Teacher Turnover	13%	13%	18%
Avg Years	12.6	14.2	14.4
Rank			
Rank IV	0.0%	0.0%	1.4%
Rank III	19.2%	16.9%	19.4%
Rank II	49.6%	58.4%	59.2%
Rank I	31.2%	24.7%	19.4%

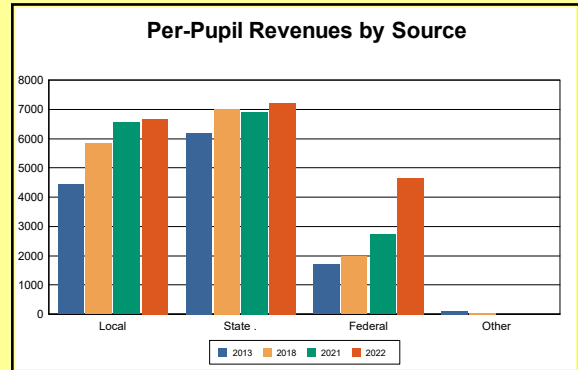
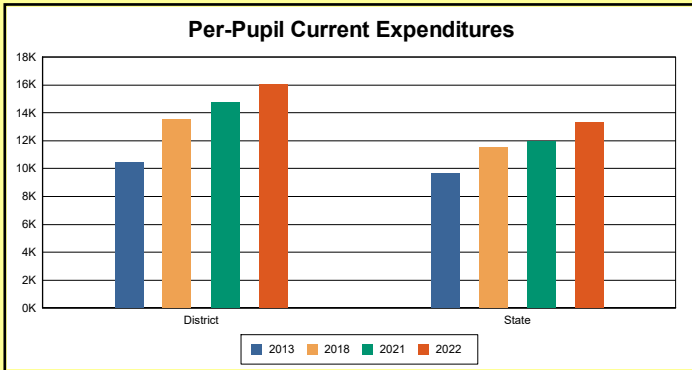
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(61%)	(66%)	(62%)	(61%)
Homeless	14 (1%)	26 (2%)	23 (2%)	15 (1%)
LEP	13 (1%)	8 (1%)	6 (1%)	3 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	31 (3%)
Exceptional Child				
Severe	18 (2%)	25 (2%)	23 (2%)	16 (2%)
Moderate	97 (8%)	102 (9%)	60 (6%)	58 (6%)
Speech	56 (5%)	62 (6%)	67 (6%)	65 (6%)
Membership				
Preschool	63 (5%)	84 (7%)	53 (5%)	78 (7%)
K-5	561 (45%)	527 (44%)	452 (42%)	449 (41%)
6-8	273 (22%)	261 (22%)	274 (25%)	248 (23%)
9-12	342 (28%)	319 (27%)	310 (28%)	323 (29%)
Race				
Cauc/White	1,099 (93%)	1,007 (91%)	941 (91%)	918 (90%)
Black	3 (-%)	7 (1%)	11 (1%)	11 (1%)
Hispanic	40 (3%)	48 (4%)	44 (4%)	47 (5%)
Other	34 (3%)	47 (4%)	40 (4%)	44 (4%)
Attainment				
Grad Rate	99 (95%)	84 (93%)	69 (91%)	69 (95%)
Students Leave District	N/A	N/A	97 (9%)	131 (13%)
Students Come into District	N/A	N/A	8 (1%)	21 (2%)
Retention Rate	(1.8%)	(1.6%)	(-%)	(2.1%)
Dropout Rate	(0.6%)	(-%)	(-%)	(0.8%)
Discipline				
Bullying/Harassment	2	19	7	87

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,983	\$37,128	\$38,250	\$39,015
10 Years	43,983	46,679	48,089	49,051
20 Years	46,281	49,118	51,758	52,793
30 Years	46,281	49,934	54,345	55,432
Rank II				
0 Years	38,948	41,336	42,585	43,437
10 Years	48,056	51,002	52,542	53,593
20 Years	50,380	53,469	57,354	58,501
30 Years	50,380	54,284	60,221	61,425
Rank I				
0 Years	42,879	45,508	46,882	47,820
10 Years	52,142	55,339	57,010	58,150
20 Years	54,453	57,792	62,232	63,477
30 Years	54,453	59,680	65,343	66,650

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	54%	53%	54%
Instructional Support	5%	8%	8%	8%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	8%	7%	6%
Business Support	2%	2%	3%	3%
Plant Operations	7%	8%	9%	10%
Transportation	7%	9%	8%	10%
Food Services	7%	7%	8%	5%
Fund Balance Percent	18%	41%	33%	30%
End-of-Year Balance	\$1,535,839	\$4,055,742	\$3,279,445	\$2,923,446

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$5,689,663
Less 30 Cent Local Effort	\$3,099,330
State Tier I	\$0
Adjustments	\$0
Less Capital Outlay	\$105,629
Net General Fund SEEK	\$2,798,685
Per-Pupil Assessment	\$978,058
Levied Rate Type	4%
Real Estate Property Tax	44.4
Tangible Property Tax	45.4
Motor Vehicle Tax	45.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	37	38	41	45	34	28	37	36
Middle	36	37	50	44	29	26	43	34
High	32	36	33	44	N/A	25	29	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	24	29	28	37	19	32
Middle	22	22	46	36	34	38
High	17	14	30	34	47	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.6	47.0%
Math	17.0	25.0%
Reading	18.7	45.0%
Science	17.9	N/A
Composite	17.9	N/A

Postsecondary Readiness

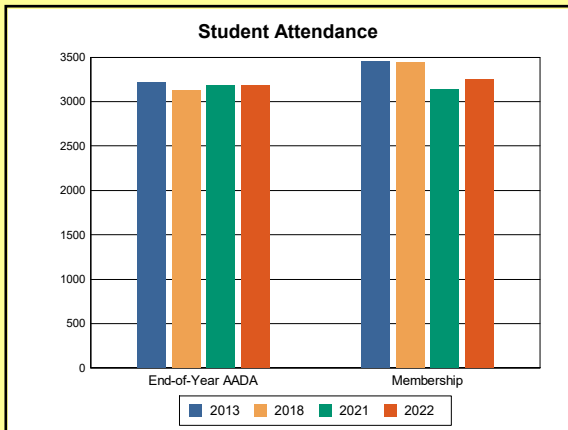
Total Postsecondary Readiness		77.3
Academic	Total Academic Readiness	52.0
	College Readiness Benchmark	49.3
	AP	5.3
	Dual Credit	20.0
Career	Total Career Readiness	61.3
	Industry Certification	33.3
	CTE End of Program Assessment	33.3
	Dual Credit	10.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 David Meinschein
 127 E Adair St
 Smithland, KY
 (270) 928-2111

Logan County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	3,222	3,125	3,188	3,188
Membership	3,451	3,440	3,142	3,251
Attendance %	95.23	94.87	N/A	N/A
Chronic absent %	N/A	N/A	19.99	20.39

Staffing Data

	2013	2018	2022
Classified Personnel	266 (50%)	240 (48%)	227 (45%)
Certified Personnel	264 (50%)	260 (52%)	281 (55%)
Number FTE Teachers	227	219	237
Pupil/Teacher Ratio	15.2	15.7	13.7
NBCT Count	33	32	29
Students Per Counselor	445.3	430.0	406.4
Adminstrator FTE	17.5	17.0	18.5
Salary & Benefits as % of GF Expenditures	84.3%	85.6%	80.0%
Teacher Pay			
Avg Salary	\$45,394	\$47,397	\$47,258
Avg Extended	\$479	\$346	\$307
Avg Extra Duty	\$538	\$539	\$529
Years of Experience			
0 (New)	7.1%	3.2%	11.4%
1-5	28.2%	26.5%	19.8%
6-10	21.6%	23.3%	20.3%
11-20	26.3%	32.9%	32.5%
21-25	10.6%	10.5%	10.1%
26-30	4.9%	2.7%	5.5%
Over 30	0.9%	0.5%	0.4%
Teacher Turnover	12%	12%	19%
Avg Years	10.9	10.9	10.9
Rank			
Rank IV	0.0%	0.0%	2.5%
Rank III	29.1%	19.6%	24.9%
Rank II	48.3%	57.5%	49.4%
Rank I	22.1%	22.4%	23.2%

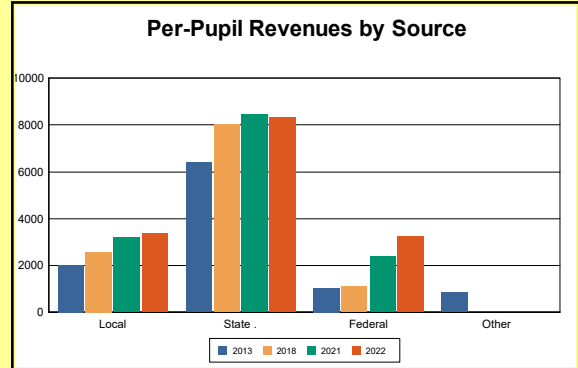
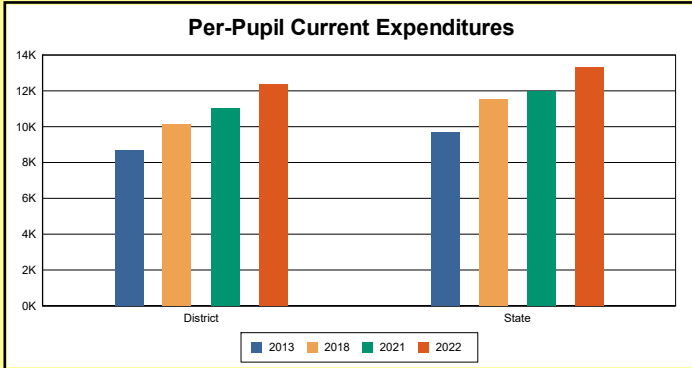
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(53%)	(56%)	(53%)	(52%)
Homeless	216 (6%)	118 (3%)	89 (3%)	118 (4%)
LEP	10 (-%)	24 (1%)	35 (1%)	51 (2%)
Migrant	31 (1%)	29 (1%)	26 (1%)	28 (1%)
Foster Care	N/A	N/A	N/A	92 (2%)
Exceptional Child				
Severe	58 (2%)	81 (2%)	103 (3%)	111 (3%)
Moderate	221 (6%)	336 (10%)	372 (12%)	389 (12%)
Speech	125 (4%)	119 (3%)	113 (4%)	114 (4%)
Membership				
Preschool	161 (4%)	219 (6%)	130 (4%)	217 (6%)
K-5	1,531 (42%)	1,526 (42%)	1,401 (43%)	1,471 (42%)
6-8	841 (23%)	824 (23%)	715 (22%)	718 (21%)
9-12	1,078 (30%)	1,086 (30%)	1,026 (31%)	1,062 (31%)
Race				
Cauc/White	3,213 (93%)	3,100 (90%)	2,795 (89%)	2,873 (88%)
Black	103 (3%)	103 (3%)	71 (2%)	84 (3%)
Hispanic	69 (2%)	126 (4%)	155 (5%)	166 (5%)
Other	66 (2%)	111 (3%)	121 (4%)	128 (4%)
Attainment				
Grad Rate	238 (92%)	43 (91%)	218 (89%)	219 (89%)
Students Leave District	N/A	N/A	270 (9%)	225 (7%)
Students Come into District	N/A	N/A	145 (5%)	151 (5%)
Retention Rate	(1.1%)	(1.6%)	(0.9%)	(2.7%)
Dropout Rate	(1.5%)	(1.5%)	(0.6%)	(1.3%)
Discipline				
Bullying/Harassment	1	37	4	46

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,500	\$36,575	\$36,575	\$36,945
10 Years	43,250	44,560	44,560	45,010
20 Years	47,070	48,500	48,500	48,985
30 Years	48,975	50,455	50,455	50,960
Rank II				
0 Years	38,500	39,665	39,665	40,065
10 Years	47,300	48,735	48,735	49,225
20 Years	51,000	52,540	52,540	53,065
30 Years	52,925	54,525	54,525	55,070
Rank I				
0 Years	42,400	43,685	43,685	44,125
10 Years	51,300	52,855	52,855	53,385
20 Years	55,100	56,770	56,770	57,340
30 Years	57,100	58,830	58,830	59,420

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	62%	61%	64%	61%
Instructional Support	8%	9%	11%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	9%	9%
Transportation	7%	6%	5%	5%
Food Services	7%	6%	1%	5%
Fund Balance Percent	40%	35%	34%	37%
End-of-Year Balance	\$9,027,124	\$8,256,874	\$7,282,588	\$8,343,227

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$17,803,003
Less 30 Cent Local Effort	\$4,670,427
State Tier I	\$1,317,787
Adjustments	\$111,956
Less Capital Outlay	\$318,768
Net General Fund SEEK	\$14,562,319
Per-Pupil Assessment	\$488,383
Levied Rate Type	4%
Real Estate Property Tax	46.6
Tangible Property Tax	47.4
Motor Vehicle Tax	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	34	38	38	45	27	28	28	36
Middle	45	37	46	44	36	26	36	34
High	41	36	43	44	26	25	32	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Orange	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Yellow	Orange
School Climate & Safety	Yellow	Green	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Yellow

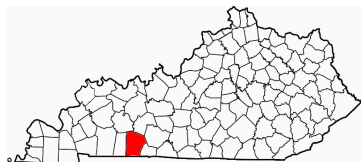
All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	22	29	33	37	16	32
Middle	22	22	36	36	35	38
High	11	14	35	34	34	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.0	43.0%
Math	18.6	41.0%
Reading	18.9	49.0%
Science	18.7	N/A
Composite	18.4	N/A

Postsecondary Readiness

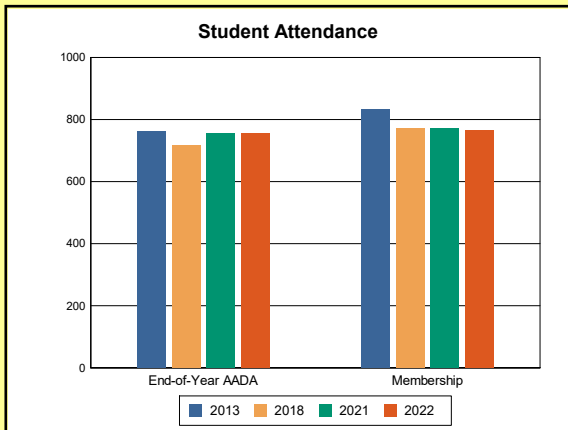
Total Postsecondary Readiness		81.3
Academic	Total Academic Readiness	60.4
	College Readiness Benchmark	53.8
	AP	7.1
	Dual Credit	46.3
Career	Total Career Readiness	70.0
	Industry Certification	30.4
	CTE End of Program Assessment	25.0
	Dual Credit	60.0
	Apprenticeship	1.3
Work-Based Experience	N/A	



Superintendent
 Mr. Paul Mullins
 2222 Bowling Green Rd
 Russellville, KY
 (270) 726-2436

Ludlow Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	2	2
EOY AADA	762	718	754	754
Membership	832	773	770	764
Attendance %	95.10	94.97	N/A	N/A
Chronic absent %	N/A	N/A	22.81	22.19

Staffing Data

	2013	2018	2022
Classified Personnel	33 (32%)	31 (32%)	27 (28%)
Certified Personnel	72 (68%)	66 (68%)	70 (72%)
Number FTE Teachers	60	56	57
Pupil/Teacher Ratio	13.9	13.7	13.4
NBCT Count	2	2	3
Students Per Counselor	416.0	773.0	382.0
Adminstrator FTE	6.0	4.0	4.0
Salary & Benefits as % of GF Expenditures	86.2%	88.2%	86.8%
Teacher Pay			
Avg Salary	\$51,199	\$56,344	\$57,698
Avg Extended	\$0	\$454	\$0
Avg Extra Duty	\$533	\$54	\$35
Years of Experience			
0 (New)	3.3%	1.8%	10.6%
1-5	34.3%	10.6%	12.3%
6-10	10.6%	35.4%	7.7%
11-20	25.1%	30.1%	45.7%
21-25	13.4%	5.3%	10.6%
26-30	8.4%	7.1%	1.8%
Over 30	5.0%	3.5%	7.0%
Teacher Turnover	14%	7%	10%
Avg Years	12.6	13.3	14.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.5%	3.5%	22.9%
Rank II	57.4%	44.3%	42.9%
Rank I	25.1%	46.1%	29.9%

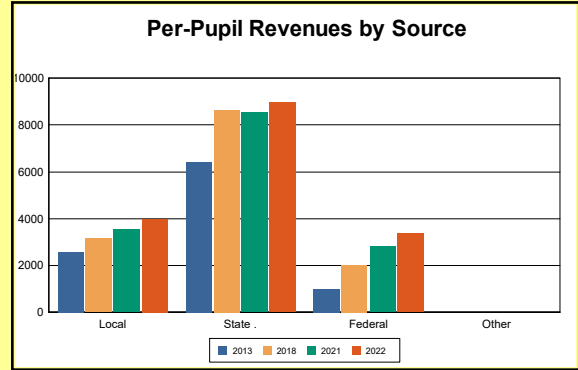
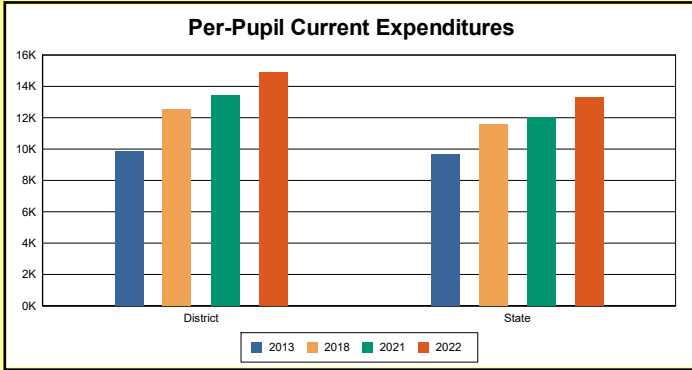
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(65%)	(74%)	(64%)	(64%)
Homeless	4 (-%)	18 (2%)	---	---
LEP	8 (1%)	6 (1%)	9 (1%)	12 (2%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	19 (2%)
Exceptional Child				
Severe	17 (2%)	31 (4%)	29 (4%)	22 (3%)
Moderate	94 (11%)	71 (9%)	92 (12%)	90 (12%)
Speech	30 (4%)	23 (3%)	29 (4%)	26 (3%)
Membership				
Preschool	39 (4%)	52 (6%)	40 (5%)	44 (5%)
K-5	359 (41%)	336 (41%)	314 (39%)	348 (43%)
6-8	194 (22%)	201 (24%)	189 (23%)	195 (24%)
9-12	279 (32%)	236 (29%)	267 (33%)	221 (27%)
Race				
Cauc/White	798 (96%)	693 (90%)	665 (86%)	659 (86%)
Black	3 (-%)	9 (1%)	14 (2%)	11 (1%)
Hispanic	13 (2%)	22 (3%)	40 (5%)	40 (5%)
Other	18 (2%)	49 (6%)	51 (7%)	54 (7%)
Attainment				
Grad Rate	71 (93%)	56 (95%)	70 (95%)	52 (95%)
Students Leave District	N/A	N/A	33 (4%)	9 (1%)
Students Come into District	N/A	N/A	151 (20%)	190 (25%)
Retention Rate	(0.5%)	(3.4%)	(1.2%)	(4.2%)
Dropout Rate	(0.6%)	(0.0%)	(0.8%)	(1.3%)
Discipline				
Bullying/Harassment	0	14	5	7

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$37,635	\$40,000	\$40,804	\$40,804
10 Years	47,119	49,027	46,762	49,221
20 Years	54,111	56,302	57,111	57,665
30 Years	55,776	58,036	61,206	64,329
Rank II				
0 Years	39,651	41,257	41,824	41,824
10 Years	50,447	52,490	52,117	52,211
20 Years	56,176	58,452	59,291	61,168
30 Years	59,181	61,578	64,776	68,234
Rank I				
0 Years	44,915	46,734	47,435	47,435
10 Years	57,257	59,577	58,077	59,667
20 Years	63,719	66,299	67,270	69,903
30 Years	67,117	69,835	73,447	77,981

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	58%	55%	54%
Instructional Support	12%	13%	17%	18%
District Admin Support	6%	6%	6%	7%
School Admin Support	6%	7%	6%	5%
Business Support	2%	2%	2%	1%
Plant Operations	9%	7%	8%	9%
Transportation	1%	0%	0%	0%
Food Services	6%	7%	6%	5%
Fund Balance Percent	16%	6%	27%	26%
End-of-Year Balance	\$1,010,394	\$404,255	\$1,646,069	\$1,788,485

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$4,068,876
Less 30 Cent Local Effort	\$786,046
State Tier I	\$379,332
Adjustments	\$0
Less Capital Outlay	\$75,434
Net General Fund SEEK	\$3,662,162
Per-Pupil Assessment	\$347,342
Levied Rate Type	over 4%
Real Estate Property Tax	97.6
Tangible Property Tax	97.6
Motor Vehicle Tax	74.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	32	38	41	45	26	28	38	36
Middle	37	37	45	44	30	26	40	34
High	59	36	80	44	63	25	78	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Blue
Science, Social Studies, Writing	Orange	Orange	Blue
School Climate & Safety	Orange	Yellow	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Orange

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	20	29	19	37	15	32
Middle	13	22	32	36	22	38
High	16	14	55	34	78	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	19.2	63.0%
Math	17.7	28.0%
Reading	19.4	43.0%
Science	17.6	N/A
Composite	18.7	N/A

Postsecondary Readiness

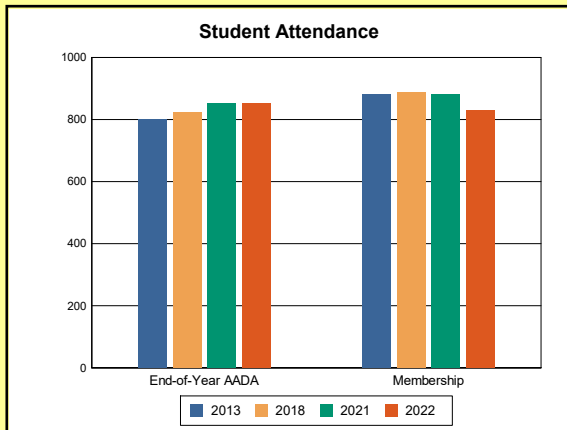
Total Postsecondary Readiness		66.0
Academic	Total Academic Readiness	64.2
	College Readiness Benchmark	41.5
	AP	0.0
	Dual Credit	54.7
Career	Total Career Readiness	5.7
	Industry Certification	0.0
	CTE End of Program Assessment	0.0
	Dual Credit	5.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Michael Borchers
 525 Elm St
 Ludlow, KY
 (859) 261-8210

Lyon County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	803	825	853	853
Membership	882	887	882	830
Attendance %	95.12	95.60	N/A	N/A
Chronic absent %	N/A	N/A	23.03	16.20

Staffing Data

	2013	2018	2022
Classified Personnel	66 (49%)	60 (47%)	65 (49%)
Certified Personnel	69 (51%)	69 (53%)	68 (51%)
Number FTE Teachers	57	57	55
Pupil/Teacher Ratio	15.4	15.6	15.2
NBCT Count	1	2	4
Students Per Counselor	383.5	295.7	276.7
Administrator FTE	5.7	5.0	5.0
Salary & Benefits as % of GF Expenditures	84.4%	84.4%	87.8%
Teacher Pay			
Avg Salary	\$45,938	\$48,318	\$52,422
Avg Extended	\$265	\$243	\$267
Avg Extra Duty	\$459	\$737	\$334
Years of Experience			
0 (New)	4.4%	5.3%	1.8%
1-5	21.0%	24.6%	22.9%
6-10	20.5%	12.3%	14.7%
11-20	38.5%	43.9%	31.2%
21-25	8.7%	5.3%	18.4%
26-30	5.2%	8.8%	5.5%
Over 30	1.8%	0.0%	5.5%
Teacher Turnover	15%	5%	9%
Avg Years	11.8	12.1	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.4%	26.3%	15.6%
Rank II	62.9%	59.7%	60.6%
Rank I	18.7%	14.0%	23.9%

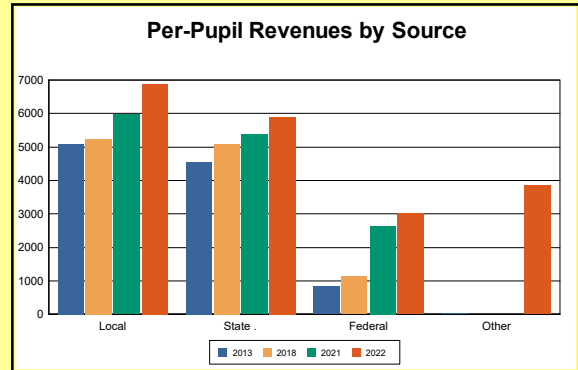
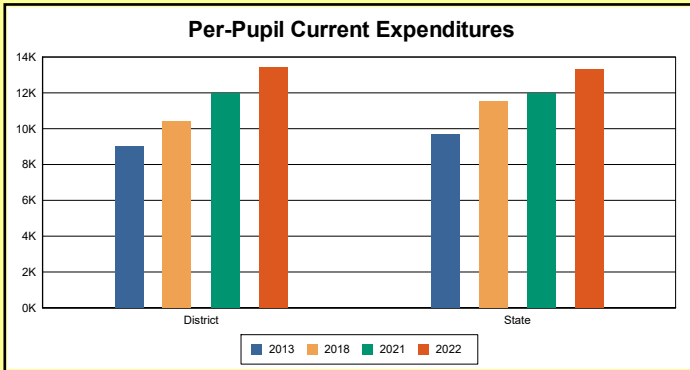
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(54%)	(62%)	(59%)	(61%)
Homeless	40 (5%)	6 (1%)	21 (2%)	---
LEP	5 (1%)	4 (-%)	3 (-%)	4 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	18 (2%)
Exceptional Child				
Severe	20 (2%)	20 (2%)	22 (2%)	25 (3%)
Moderate	32 (4%)	44 (5%)	56 (6%)	62 (7%)
Speech	26 (3%)	20 (2%)	22 (2%)	25 (3%)
Membership				
Preschool	25 (3%)	69 (7%)	58 (6%)	74 (8%)
K-5	404 (45%)	398 (42%)	369 (39%)	347 (38%)
6-8	209 (23%)	221 (23%)	225 (24%)	213 (24%)
9-12	269 (30%)	268 (28%)	288 (31%)	270 (30%)
Race				
Cauc/White	792 (90%)	785 (89%)	779 (88%)	721 (87%)
Black	37 (4%)	20 (2%)	21 (2%)	21 (3%)
Hispanic	19 (2%)	35 (4%)	31 (4%)	32 (4%)
Other	34 (4%)	47 (5%)	51 (6%)	56 (7%)
Attainment				
Grad Rate	65 (97%)	60 (98%)	66 (96%)	62 (100%)
Students Leave District	N/A	N/A	49 (5%)	57 (7%)
Students Come into District	N/A	N/A	40 (4%)	49 (6%)
Retention Rate	(0.5%)	(-%)	(-%)	(1.0%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(1.8%)
Discipline				
Bullying/Harassment	1	3	6	36

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,141	\$37,299	\$38,425	\$39,001
10 Years	44,198	46,912	48,329	49,054
20 Years	46,454	49,307	50,796	51,558
30 Years	46,454	50,307	51,826	52,603
Rank II				
0 Years	39,131	41,533	42,787	43,429
10 Years	48,185	51,144	52,688	53,478
20 Years	50,483	53,584	55,202	56,030
30 Years	50,483	54,584	56,233	57,076
Rank I				
0 Years	43,088	45,734	47,115	47,822
10 Years	52,250	55,460	57,135	57,992
20 Years	54,564	57,915	59,664	60,559
30 Years	54,564	58,915	60,694	61,604

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	56%	55%	56%
Instructional Support	11%	12%	12%	12%
District Admin Support	7%	5%	4%	4%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	8%	9%
Transportation	6%	4%	4%	4%
Food Services	6%	6%	9%	7%
Fund Balance Percent	19%	29%	27%	30%
End-of-Year Balance	\$1,137,532	\$1,873,729	\$1,765,445	\$2,086,370

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$4,478,065
Less 30 Cent Local Effort	\$2,796,113
State Tier I	\$0
Adjustments	\$0
Less Capital Outlay	\$85,300
Net General Fund SEEK	\$1,943,118
Per-Pupil Assessment	\$1,092,653
Levied Rate Type	under 4%
Real Estate Property Tax	44.7
Tangible Property Tax	44.9
Motor Vehicle Tax	43.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading		Math		Reading		
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	39	38	59	45	34	28	50	36
Middle	49	37	51	44	41	26	41	34
High	36	36	45	44	28	25	36	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	
Elem	55	29	38	37	42	32
Middle	32	22	41	36	41	38
High	9	14	23	34	32	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.0	45.0%
Math	17.0	30.0%
Reading	17.4	40.0%
Science	18.0	N/A
Composite	17.5	N/A

Postsecondary Readiness

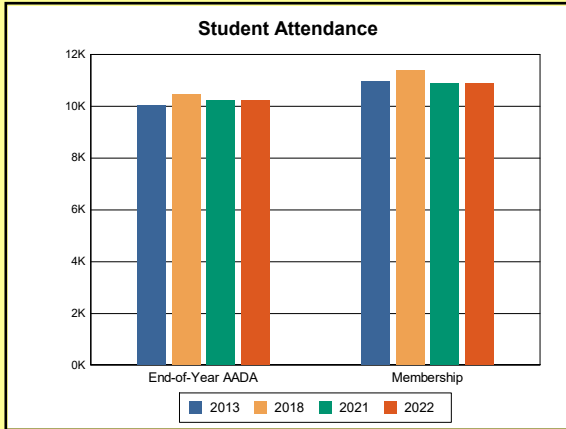
Total Postsecondary Readiness		73.0
Academic	Total Academic Readiness	55.6
	College Readiness Benchmark	52.4
	AP	12.7
	Dual Credit	36.5
Career	Total Career Readiness	61.9
	Industry Certification	9.5
	CTE End of Program Assessment	42.9
	Dual Credit	27.0
	Apprenticeship	3.2
Work-Based Experience	N/A	



Superintendent
 Russell Tilford
 217 Jenkins Rd
 Eddyville, KY
 (270) 388-9715

Madison County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	20	20	18	21
EOY AADA	10,019	10,450	10,210	10,210
Membership	10,966	11,406	10,873	10,887
Attendance %	94.55	94.00	N/A	N/A
Chronic absent %	N/A	N/A	22.95	26.88

Staffing Data

	2013	2018	2022
Classified Personnel	665 (46%)	719 (47%)	738 (47%)
Certified Personnel	787 (54%)	796 (53%)	847 (53%)
Number FTE Teachers	651	679	714
Pupil/Teacher Ratio	16.8	16.8	15.2
NBCT Count	39	44	44
Students Per Counselor	498.5	570.3	544.4
Adminstrator FTE	45.0	42.0	44.0
Salary & Benefits as % of GF Expenditures	83.9%	84.0%	83.7%
Teacher Pay			
Avg Salary	\$47,859	\$50,171	\$52,226
Avg Extended	\$630	\$440	\$241
Avg Extra Duty	\$733	\$822	\$802
Years of Experience			
0 (New)	4.1%	5.0%	5.2%
1-5	21.0%	19.7%	22.7%
6-10	22.4%	20.0%	19.1%
11-20	36.5%	39.0%	34.6%
21-25	8.3%	11.5%	12.6%
26-30	6.1%	4.0%	5.0%
Over 30	1.4%	0.7%	0.6%
Teacher Turnover	9%	12%	14%
Avg Years	11.8	12.0	11.9
Rank			
Rank IV	0.3%	0.0%	0.7%
Rank III	15.9%	18.1%	21.3%
Rank II	56.0%	55.7%	50.3%
Rank I	27.6%	26.1%	27.5%

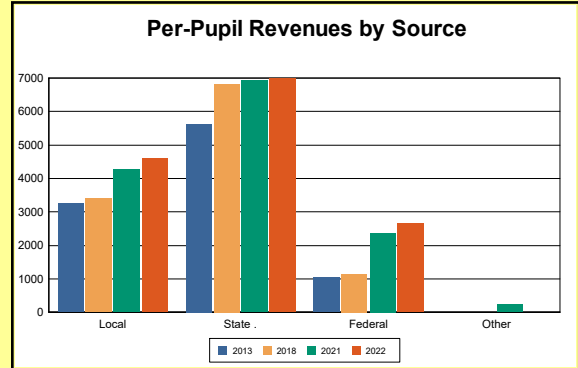
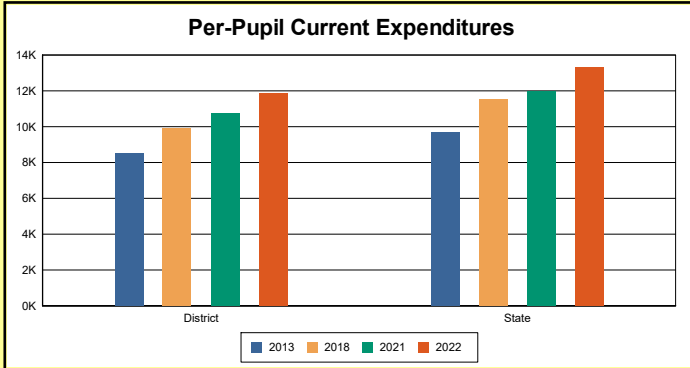
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(50%)	(52%)	(56%)	(54%)
Homeless	240 (2%)	51 (-%)	33 (-%)	96 (1%)
LEP	193 (2%)	235 (2%)	192 (2%)	221 (2%)
Migrant	55 (1%)	124 (1%)	64 (1%)	36 (-%)
Foster Care	N/A	N/A	N/A	197 (2%)
Exceptional Child				
Severe	220 (2%)	284 (2%)	310 (3%)	325 (3%)
Moderate	787 (7%)	886 (8%)	1003 (9%)	990 (9%)
Speech	476 (4%)	530 (5%)	528 (5%)	488 (4%)
Membership				
Preschool	303 (3%)	307 (3%)	198 (2%)	250 (2%)
K-5	5,384 (48%)	5,294 (45%)	4,749 (43%)	4,930 (44%)
6-8	2,575 (23%)	2,753 (24%)	2,749 (25%)	2,610 (23%)
9-12	3,000 (27%)	3,351 (29%)	3,375 (30%)	3,347 (30%)
Race				
Cauc/White	9,589 (87%)	9,756 (86%)	9,207 (85%)	9,159 (84%)
Black	485 (4%)	448 (4%)	444 (4%)	430 (4%)
Hispanic	348 (3%)	515 (5%)	571 (5%)	606 (6%)
Other	544 (5%)	687 (6%)	651 (6%)	692 (6%)
Attainment				
Grad Rate	642 (92%)	779 (94%)	762 (94%)	721 (93%)
Students Leave District	N/A	N/A	1128(11%)	1101(10%)
Students Come into District	N/A	N/A	259(2%)	162(1%)
Retention Rate	(-%)	(-%)	(-%)	(-%)
Dropout Rate	(1.6%)	(0.9%)	(0.9%)	(-%)
Discipline				
Bullying/Harassment	12	61	18	251

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$35,850	\$37,489	\$37,864	\$39,364
10 Years	45,085	47,144	47,615	49,115
20 Years	48,680	50,904	51,413	52,913
30 Years	49,226	51,475	54,090	55,590
Rank II				
0 Years	39,833	41,653	42,070	43,570
10 Years	49,226	51,475	51,990	53,490
20 Years	52,919	55,336	55,889	57,389
30 Years	53,478	55,921	58,580	60,080
Rank I				
0 Years	43,820	45,823	46,281	47,781
10 Years	53,454	55,896	56,455	57,955
20 Years	57,152	59,763	60,361	61,861
30 Years	57,708	60,344	63,047	64,547

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	61%	61%	60%
Instructional Support	11%	11%	12%	12%
District Admin Support	1%	1%	2%	2%
School Admin Support	5%	4%	4%	4%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	7%	8%
Transportation	7%	7%	5%	6%
Food Services	6%	6%	7%	7%
Fund Balance Percent	20%	23%	42%	44%
End-of-Year Balance	\$13,910,509	\$18,066,585	\$30,653,168	\$36,182,257

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$56,061,068
Less 30 Cent Local Effort	\$20,061,890
State Tier I	\$2,521,462
Adjustments	\$394,323
Less Capital Outlay	\$1,021,006
Net General Fund SEEK	\$40,721,339
Per-Pupil Assessment	\$654,971
Levied Rate Type	under 4%
Real Estate Property Tax	62.8
Tangible Property Tax	63.8
Motor Vehicle Tax	55.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	40	38	51	45	31	28	42	36
Middle	44	37	54	44	31	26	42	34
High	44	36	56	44	32	25	43	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Green	Green
Science, Social Studies, Writing	Yellow	Green	Yellow
School Climate & Safety	Yellow	Yellow	Yellow
ELL Progress	Yellow	Yellow	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	33	29	49	37	40	32
Middle	32	22	50	36	48	38
High	14	14	44	34	37	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.5	46.0%
Math	17.4	28.0%
Reading	19.2	48.0%
Science	18.5	N/A
Composite	18.3	N/A

Postsecondary Readiness

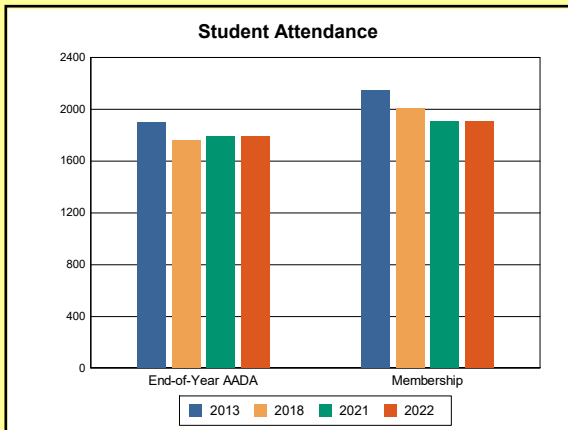
Total Postsecondary Readiness		79.5
Academic	Total Academic Readiness	75.6
	College Readiness Benchmark	75.4
	AP	17.4
	Dual Credit	27.8
Career	Total Career Readiness	33.2
	Industry Certification	19.2
	CTE End of Program Assessment	10.6
	Dual Credit	10.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. David Gilliam
 301 Highland Park Dr.
 Richmond, KY
 (859) 624-4500

Magoffin County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	1,896	1,758	1,792	1,792
Membership	2,143	2,002	1,909	1,907
Attendance %	90.49	90.54	N/A	N/A
Chronic absent %	N/A	N/A	36.25	63.19

Staffing Data

	2013	2018	2022
Classified Personnel	167 (47%)	189 (53%)	162 (50%)
Certified Personnel	187 (53%)	170 (47%)	163 (50%)
Number FTE Teachers	151	139	133
Pupil/Teacher Ratio	14.2	14.4	14.3
NBCT Count	0	0	4
Students Per Counselor	357.2	333.7	317.8
Adminstrator FTE	14.0	18.0	18.0
Salary & Benefits as % of GF Expenditures	85.5%	84.0%	80.5%
Teacher Pay			
Avg Salary	\$49,803	\$48,994	\$48,161
Avg Extended	\$317	\$388	\$434
Avg Extra Duty	\$146	\$148	\$117
Years of Experience			
0 (New)	0.7%	4.9%	6.0%
1-5	11.3%	20.7%	21.8%
6-10	19.9%	13.6%	21.1%
11-20	39.1%	44.5%	30.9%
21-25	18.5%	7.2%	15.8%
26-30	8.0%	7.9%	4.5%
Over 30	2.7%	1.3%	0.0%
Teacher Turnover	9%	5%	9%
Avg Years	15.1	13.0	11.9
Rank			
Rank IV	0.0%	1.3%	0.0%
Rank III	6.6%	17.1%	20.3%
Rank II	28.5%	32.3%	33.1%
Rank I	64.9%	49.4%	46.7%

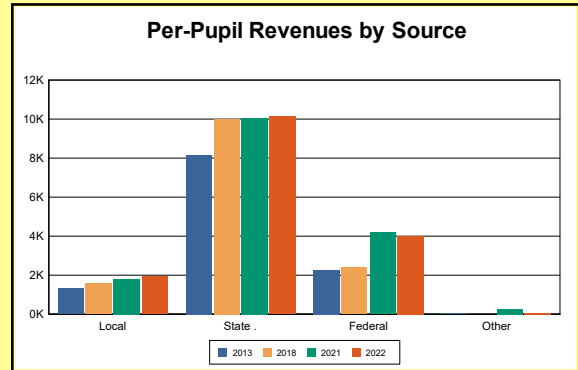
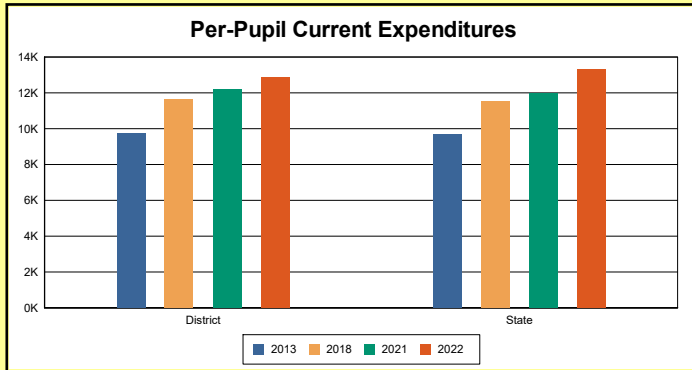
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(83%)	(77%)	(79%)	(74%)
Homeless	174 (8%)	101 (5%)	72 (4%)	63 (3%)
LEP	7 (-%)	6 (-%)	7 (-%)	8 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	37 (2%)
Exceptional Child				
Severe	63 (3%)	60 (3%)	53 (3%)	59 (3%)
Moderate	245 (11%)	275 (14%)	259 (14%)	254 (13%)
Speech	135 (6%)	105 (5%)	89 (5%)	111 (6%)
Membership				
Preschool	14 (1%)	124 (6%)	129 (6%)	136 (7%)
K-5	1,037 (48%)	931 (44%)	850 (42%)	858 (42%)
6-8	505 (23%)	485 (23%)	443 (22%)	414 (20%)
9-12	600 (28%)	585 (28%)	616 (30%)	635 (31%)
Race				
Cauc/White	2,125 (99%)	1,978 (99%)	1,880 (98%)	1,866 (98%)
Black	1 (-%)	1 (-%)	1 (-%)	1 (-%)
Hispanic	12 (1%)	10 (1%)	14 (1%)	24 (1%)
Other	5 (-%)	13 (1%)	14 (1%)	16 (1%)
Attainment				
Grad Rate	139 (92%)	153 (94%)	135 (92%)	132 (89%)
Students Leave District	N/A	N/A	71 (4%)	60 (3%)
Students Come into District	N/A	N/A	14 (1%)	19 (1%)
Retention Rate	(0.5%)	(-%)	(-%)	(-%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	0	2	0	9

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,074	\$36,134	\$36,134	\$36,134
10 Years	43,866	45,191	45,191	45,191
20 Years	46,464	47,868	47,868	47,868
30 Years	47,690	49,130	49,130	49,130
Rank II				
0 Years	38,920	40,095	40,095	40,095
10 Years	47,849	49,294	49,294	49,294
20 Years	50,411	51,933	51,933	51,933
30 Years	51,635	53,194	53,194	53,194
Rank I				
0 Years	42,764	44,056	44,056	44,056
10 Years	51,696	53,257	53,257	53,257
20 Years	54,084	55,718	55,718	55,718
30 Years	55,307	56,977	56,977	56,977

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	54%	56%	57%
Instructional Support	12%	10%	11%	9%
District Admin Support	3%	4%	3%	4%
School Admin Support	6%	7%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	8%	9%
Transportation	7%	7%	7%	7%
Food Services	6%	8%	7%	6%
Fund Balance Percent	21%	15%	37%	48%
End-of-Year Balance	\$3,004,969	\$2,310,385	\$4,959,521	\$6,588,790

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$10,689,395
Less 30 Cent Local Effort	\$1,118,234
State Tier I	\$1,311,583
Adjustments	\$5,957
Less Capital Outlay	\$179,177
Net General Fund SEEK	\$10,888,701
Per-Pupil Assessment	\$208,031
Levied Rate Type	4%
Real Estate Property Tax	59.1
Tangible Property Tax	62.0
Motor Vehicle Tax	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	16	38	31	45	13	28	28	36
Middle	23	37	38	44	20	26	35	34
High	25	36	39	44	19	25	35	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	18	29	23	37	14	32
Middle	11	22	28	36	28	38
High	12	14	18	34	36	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	14.7	28.0%
Math	15.2	11.0%
Reading	16.1	28.0%
Science	16.1	N/A
Composite	15.7	N/A

Postsecondary Readiness

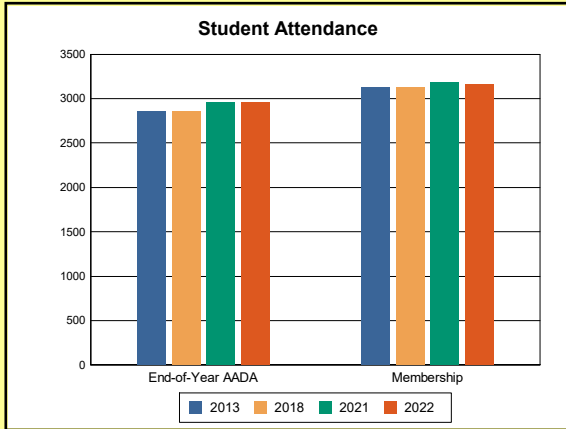
Total Postsecondary Readiness		66.4
Academic	Total Academic Readiness	60.8
	College Readiness Benchmark	58.7
	AP	7.0
	Dual Credit	28.7
Career	Total Career Readiness	21.0
	Industry Certification	13.3
	CTE End of Program Assessment	7.7
	Dual Credit	0.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Christopher Meadows
 109 Gardner Trail
 Salyersville, KY
 (606) 349-6117

Marion County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	7	7	7	7
EOY AADA	2,864	2,859	2,965	2,965
Membership	3,133	3,128	3,180	3,167
Attendance %	94.88	94.06	N/A	N/A
Chronic absent %	N/A	N/A	23.54	24.92

Staffing Data

	2013	2018	2022
Classified Personnel	231 (49%)	225 (46%)	209 (45%)
Certified Personnel	238 (51%)	260 (54%)	255 (55%)
Number FTE Teachers	201	206	197
Pupil/Teacher Ratio	15.6	15.2	16.1
NBCT Count	25	33	24
Students Per Counselor	422.2	391.0	351.9
Adminstrator FTE	20.0	22.0	23.9
Salary & Benefits as % of GF Expenditures	84.2%	87.2%	87.5%
Teacher Pay			
Avg Salary	\$48,808	\$51,294	\$54,694
Avg Extended	\$201	\$248	\$403
Avg Extra Duty	\$802	\$469	\$493
Years of Experience			
0 (New)	2.2%	4.6%	3.5%
1-5	22.2%	19.4%	17.8%
6-10	20.9%	20.9%	19.3%
11-20	34.3%	36.0%	37.1%
21-25	15.4%	11.7%	17.3%
26-30	3.0%	6.3%	4.1%
Over 30	2.0%	0.5%	0.5%
Teacher Turnover	10%	13%	16%
Avg Years	12.5	12.3	12.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.0%	18.7%	21.8%
Rank II	45.7%	49.1%	51.9%
Rank I	40.3%	31.6%	25.9%

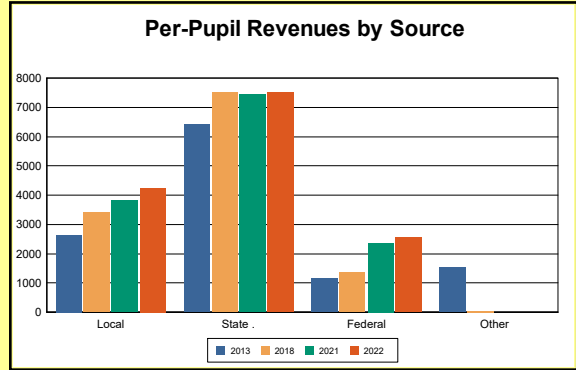
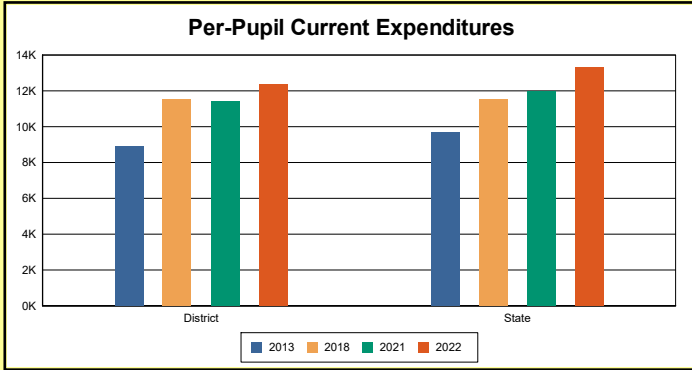
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(61%)	(66%)	(61%)	(61%)
Homeless	20 (1%)	26 (1%)	12 (-)	19 (1%)
LEP	18 (1%)	78 (2%)	113 (4%)	132 (4%)
Migrant	31 (1%)	58 (2%)	61 (2%)	86 (3%)
Foster Care	N/A	N/A	N/A	23 (1%)
Exceptional Child				
Severe	86 (3%)	85 (3%)	71 (2%)	69 (2%)
Moderate	200 (6%)	205 (7%)	236 (7%)	229 (7%)
Speech	156 (5%)	148 (5%)	118 (4%)	138 (4%)
Membership				
Preschool	74 (2%)	136 (4%)	103 (3%)	121 (4%)
K-5	1,498 (47%)	1,471 (45%)	1,355 (41%)	1,387 (42%)
6-8	693 (22%)	714 (22%)	798 (24%)	770 (23%)
9-12	940 (29%)	936 (29%)	1,027 (31%)	1,010 (31%)
Race				
Cauc/White	2,727 (87%)	2,641 (84%)	2,586 (81%)	2,543 (80%)
Black	246 (8%)	221 (7%)	191 (6%)	191 (6%)
Hispanic	112 (4%)	169 (5%)	249 (8%)	250 (8%)
Other	48 (2%)	97 (3%)	154 (5%)	183 (6%)
Attainment				
Grad Rate	206 (93%)	211 (95%)	254 (95%)	246 (94%)
Students Leave District	N/A	N/A	38 (1%)	57 (2%)
Students Come into District	N/A	N/A	83 (3%)	64 (2%)
Retention Rate	(1.7%)	(1.3%)	(1.0%)	(2.0%)
Dropout Rate	(-)	(-)	(-)	(-)
Discipline				
Bullying/Harassment	2	29	24	139

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$35,454	\$38,193	\$38,957	\$40,531
10 Years	44,872	47,608	48,560	50,522
20 Years	47,881	51,933	52,972	55,112
30 Years	50,204	53,304	54,370	56,567
Rank II				
0 Years	39,605	41,987	42,827	44,557
10 Years	49,150	51,839	52,876	55,012
20 Years	52,176	56,785	57,921	60,261
30 Years	54,971	58,424	59,592	62,000
Rank I				
0 Years	43,738	46,209	47,133	49,037
10 Years	53,424	56,095	57,267	59,581
20 Years	56,448	61,465	62,694	65,227
30 Years	59,810	63,274	64,539	67,146

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	65%	64%	65%	63%
Instructional Support	6%	7%	8%	8%
District Admin Support	3%	3%	4%	4%
School Admin Support	5%	4%	5%	5%
Business Support	2%	3%	3%	3%
Plant Operations	7%	6%	6%	6%
Transportation	5%	5%	4%	5%
Food Services	8%	8%	5%	7%
Fund Balance Percent	33%	24%	28%	24%
End-of-Year Balance	\$6,948,977	\$5,940,459	\$6,491,474	\$6,081,228

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$16,044,827
Less 30 Cent Local Effort	\$5,101,288
State Tier I	\$956,200
Adjustments	\$11,192
Less Capital Outlay	\$296,461
Net General Fund SEEK	\$11,910,931
Per-Pupil Assessment	\$573,575
Levied Rate Type	4%
Real Estate Property Tax	59.0
Tangible Property Tax	59.0
Motor Vehicle Tax	52.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading		Math		Reading		
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	43	38	45	45	29	28	33	36
Middle	28	37	38	44	19	26	29	34
High	31	36	34	44	18	25	22	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Orange	Orange
Science, Social Studies, Writing	Yellow	Orange	Orange
School Climate & Safety	Green	Green	Green
ELL Progress	Yellow	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Orange

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	
Elem	28	29	43	37	49	32
Middle	16	22	27	36	25	38
High	11	14	24	34	26	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.1	45.0%
Math	17.1	26.0%
Reading	18.2	39.0%
Science	18.5	N/A
Composite	17.9	N/A

Postsecondary Readiness

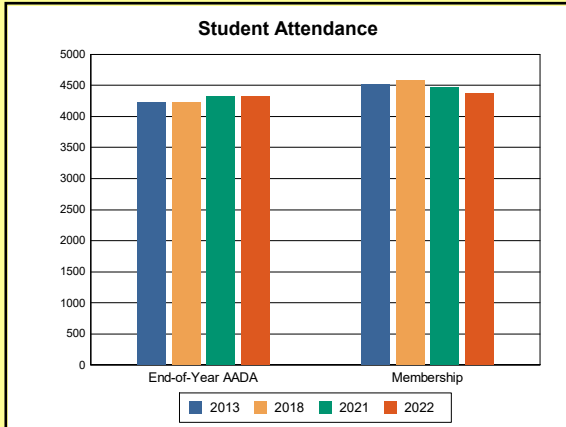
Total Postsecondary Readiness		69.0
Academic	Total Academic Readiness	52.7
	College Readiness Benchmark	50.0
	AP	7.1
	Dual Credit	30.1
Career	Total Career Readiness	61.9
	Industry Certification	29.6
	CTE End of Program Assessment	30.5
	Dual Credit	35.4
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Christopher Brady
 755 E Main St
 Lebanon, KY
 (270) 692-3721

Marshall County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	10	9	9	9
EOY AADA	4,235	4,221	4,317	4,317
Membership	4,528	4,581	4,467	4,374
Attendance %	95.53	94.51	N/A	N/A
Chronic absent %	N/A	N/A	7.30	16.64

Staffing Data

	2013	2018	2022
Classified Personnel	317 (47%)	320 (48%)	300 (46%)
Certified Personnel	361 (53%)	352 (52%)	354 (54%)
Number FTE Teachers	297	292	291
Pupil/Teacher Ratio	15.2	15.7	15.1
NBCT Count	21	30	32
Students Per Counselor	323.4	327.2	273.4
Adminstrator FTE	32.0	31.9	28.0
Salary & Benefits as % of GF Expenditures	84.7%	85.8%	85.8%
Teacher Pay			
Avg Salary	\$48,107	\$52,746	\$55,627
Avg Extended	\$353	\$283	\$264
Avg Extra Duty	\$1,234	\$1,309	\$1,254
Years of Experience			
0 (New)	3.3%	2.4%	3.8%
1-5	22.7%	20.9%	16.9%
6-10	18.2%	21.3%	18.7%
11-20	41.0%	33.8%	34.0%
21-25	7.7%	18.2%	17.0%
26-30	4.7%	2.7%	9.0%
Over 30	2.4%	0.7%	0.3%
Teacher Turnover	11%	11%	10%
Avg Years	12.2	12.6	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.3%	21.3%	20.3%
Rank II	50.7%	51.8%	50.3%
Rank I	28.9%	26.9%	29.1%

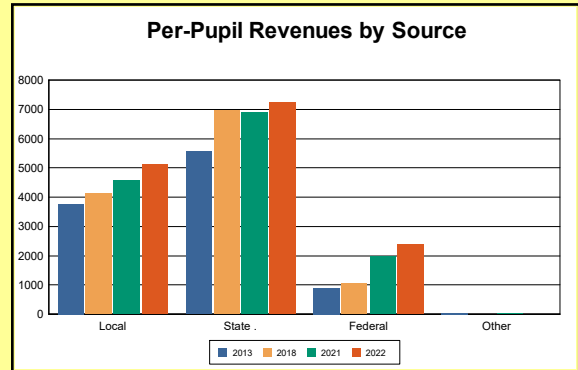
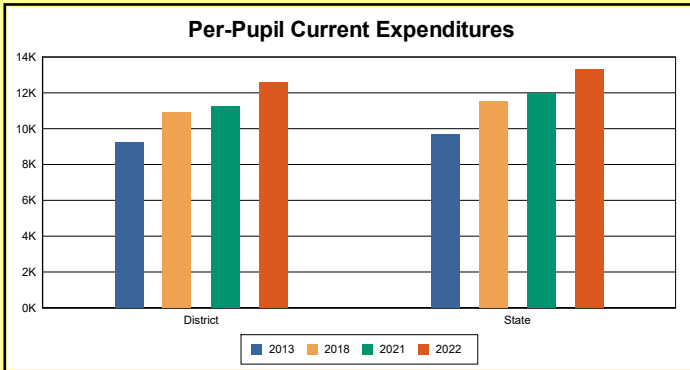
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(48%)	(52%)	(52%)	(54%)
Homeless	81 (2%)	248 (5%)	292 (7%)	314 (7%)
LEP	15 (-%)	9 (-%)	27 (1%)	32 (1%)
Migrant	0 (0%)	13 (-%)	---	---
Foster Care	N/A	N/A	N/A	64 (1%)
Exceptional Child				
Severe	99 (2%)	99 (2%)	114 (3%)	108 (2%)
Moderate	208 (5%)	265 (6%)	296 (7%)	317 (7%)
Speech	193 (4%)	152 (3%)	200 (4%)	234 (5%)
Membership				
Preschool	126 (3%)	203 (4%)	160 (3%)	193 (4%)
K-5	2,157 (46%)	2,093 (44%)	2,004 (43%)	1,951 (43%)
6-8	1,085 (23%)	1,114 (23%)	1,044 (23%)	1,026 (22%)
9-12	1,280 (28%)	1,372 (29%)	1,419 (31%)	1,398 (31%)
Race				
Cauc/White	4,420 (98%)	4,378 (96%)	4,140 (93%)	4,078 (93%)
Black	6 (-%)	11 (-%)	30 (1%)	22 (1%)
Hispanic	46 (1%)	97 (2%)	145 (3%)	140 (3%)
Other	56 (1%)	95 (2%)	152 (3%)	134 (3%)
Attainment				
Grad Rate	302 (92%)	343 (95%)	296 (87%)	334 (92%)
Students Leave District	N/A	N/A	107 (2%)	155 (4%)
Students Come into District	N/A	N/A	213 (5%)	140 (3%)
Retention Rate	(0.8%)	(0.6%)	(1.0%)	(1.9%)
Dropout Rate	(1.0%)	(0.5%)	(0.7%)	(0.6%)
Discipline				
Bullying/Harassment	1	58	13	76

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$36,006	\$39,356	\$40,147	\$40,950
10 Years	45,010	49,198	50,187	51,191
20 Years	47,825	52,275	53,477	54,547
30 Years	49,039	53,602	55,285	56,391
Rank II				
0 Years	39,911	43,624	44,501	45,391
10 Years	49,126	53,697	54,776	55,872
20 Years	52,353	57,224	58,526	59,696
30 Years	53,733	58,733	60,519	61,729
Rank I				
0 Years	43,857	47,938	48,901	49,879
10 Years	53,241	58,195	59,364	60,552
20 Years	56,452	61,705	63,096	64,358
30 Years	57,831	63,212	65,088	66,390

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	61%	62%	61%	61%
Instructional Support	7%	7%	8%	8%
District Admin Support	4%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	9%	10%
Transportation	5%	5%	4%	4%
Food Services	7%	6%	6%	6%
Fund Balance Percent	19%	24%	25%	25%
End-of-Year Balance	\$5,977,316	\$8,363,979	\$8,061,521	\$8,951,990

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$22,888,672
Less 30 Cent Local Effort	\$8,533,414
State Tier I	\$1,020,779
Adjustments	(\$2,000)
Less Capital Outlay	\$431,722
Net General Fund SEEK	\$15,374,037
Per-Pupil Assessment	\$658,866
Levied Rate Type	under 4%
Real Estate Property Tax	47.4
Tangible Property Tax	47.4
Motor Vehicle Tax	45.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	38	38	47	45	27	28	37	36
Middle	32	37	38	44	23	26	32	34
High	29	36	37	44	21	25	31	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	25	29	37	37	39	32
Middle	20	22	33	36	32	38
High	8	14	22	34	16	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.2	45.0%
Math	17.0	25.0%
Reading	18.3	44.0%
Science	18.3	N/A
Composite	17.8	N/A

Postsecondary Readiness

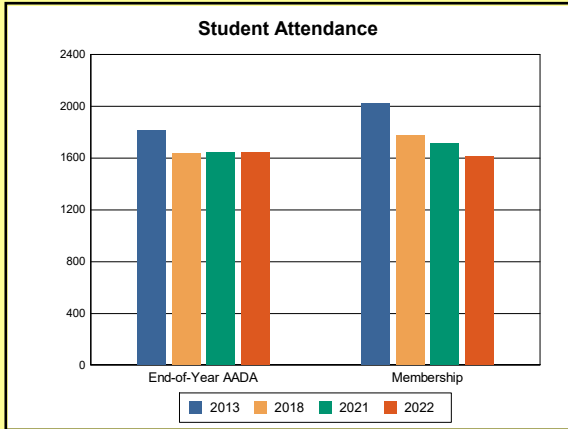
Total Postsecondary Readiness		78.7
Academic	Total Academic Readiness	65.5
	College Readiness Benchmark	64.6
	AP	16.3
	Dual Credit	36.4
Career	Total Career Readiness	54.2
	Industry Certification	43.6
	CTE End of Program Assessment	17.6
	Dual Credit	1.9
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Steven Miracle
 86 High School Rd
 Benton, KY
 (270) 527-8628

Martin County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	5	5	5
EOY AADA	1,814	1,636	1,643	1,643
Membership	2,022	1,776	1,714	1,611
Attendance %	91.57	93.71	N/A	N/A
Chronic absent %	N/A	N/A	16.90	48.45

Staffing Data

	2013	2018	2022
Classified Personnel	220 (55%)	189 (55%)	152 (52%)
Certified Personnel	178 (45%)	154 (45%)	143 (48%)
Number FTE Teachers	146	123	112
Pupil/Teacher Ratio	13.8	14.4	14.4
NBCT Count	4	3	3
Students Per Counselor	337.0	253.7	230.1
Adminstrator FTE	14.0	8.0	9.0
Salary & Benefits as % of GF Expenditures	83.8%	80.8%	78.5%
Teacher Pay			
Avg Salary	\$46,368	\$47,060	\$48,415
Avg Extended	\$527	\$310	\$195
Avg Extra Duty	\$226	\$649	\$479
Years of Experience			
0 (New)	4.1%	6.5%	7.1%
1-5	28.8%	23.6%	25.9%
6-10	12.3%	22.0%	13.4%
11-20	30.8%	26.8%	33.0%
21-25	13.7%	8.9%	12.5%
26-30	6.9%	8.9%	4.5%
Over 30	2.1%	2.4%	3.6%
Teacher Turnover	12%	14%	12%
Avg Years	12.3	12.2	11.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.5%	30.1%	31.3%
Rank II	56.2%	48.0%	42.0%
Rank I	24.0%	21.1%	26.8%

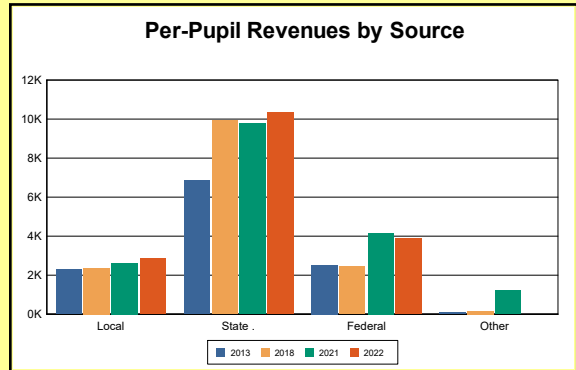
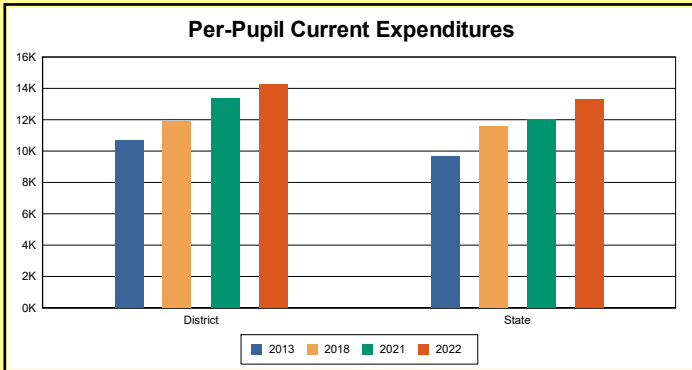
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(71%)	(76%)	(75%)	(67%)
Homeless	10 (-%)	15 (1%)	14 (1%)	86 (5%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	80 (4%)
Exceptional Child				
Severe	49 (2%)	56 (3%)	48 (3%)	41 (3%)
Moderate	176 (9%)	152 (9%)	165 (10%)	152 (9%)
Speech	166 (8%)	128 (7%)	104 (6%)	97 (6%)
Membership				
Preschool	13 (1%)	29 (2%)	123 (7%)	117 (7%)
K-5	977 (48%)	869 (48%)	747 (41%)	720 (42%)
6-8	472 (23%)	388 (21%)	463 (25%)	407 (24%)
9-12	573 (28%)	519 (29%)	504 (27%)	484 (28%)
Race				
Cauc/White	1,998 (99%)	1,758 (99%)	1,684 (98%)	1,579 (98%)
Black	11 (1%)	8 (-%)	5 (-%)	8 (1%)
Hispanic	11 (1%)	5 (-%)	6 (-%)	10 (1%)
Other	2 (-%)	5 (-%)	19 (1%)	14 (1%)
Attainment				
Grad Rate	137 (92%)	120 (95%)	119 (96%)	105 (95%)
Students Leave District	N/A	N/A	38 (2%)	29 (2%)
Students Come into District	N/A	N/A	79 (5%)	81 (5%)
Retention Rate	(0.9%)	(0.7%)	(0.8%)	(-%)
Dropout Rate	(-%)	(-%)	(0.0%)	(-%)
Discipline				
Bullying/Harassment	2	8	3	7

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,112	\$36,172	\$36,895	\$36,895
10 Years	44,037	45,367	46,274	46,274
20 Years	46,339	47,738	48,693	48,693
30 Years	47,532	48,967	49,946	49,946
Rank II				
0 Years	39,010	40,188	40,992	40,992
10 Years	47,928	49,375	50,363	50,363
20 Years	50,388	51,910	52,948	52,948
30 Years	51,695	53,256	54,321	54,321
Rank I				
0 Years	42,896	44,192	45,076	45,076
10 Years	51,818	53,383	54,451	54,451
20 Years	54,293	55,933	57,052	57,052
30 Years	55,711	57,393	58,541	58,541

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	53%	54%	59%	58%
Instructional Support	12%	12%	10%	9%
District Admin Support	5%	4%	3%	3%
School Admin Support	3%	5%	3%	4%
Business Support	1%	2%	2%	2%
Plant Operations	10%	9%	12%	13%
Transportation	8%	7%	5%	5%
Food Services	7%	6%	7%	6%
Fund Balance Percent	1%	21%	40%	34%
End-of-Year Balance	\$151,093	\$3,015,788	\$4,852,760	\$4,744,907

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$9,323,752
Less 30 Cent Local Effort	\$1,254,963
State Tier I	\$1,069,813
Adjustments	\$0
Less Capital Outlay	\$164,275
Net General Fund SEEK	\$9,138,602
Per-Pupil Assessment	\$254,647
Levied Rate Type	under 4%
Real Estate Property Tax	80.9
Tangible Property Tax	80.9
Motor Vehicle Tax	22.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	21	38	29	45	17	28	25	36
Middle	28	37	38	44	23	26	32	34
High	25	36	40	44	17	25	30	33

Accountability Ratings

Overall Performance	Elem	Middle	High
	Indicator		
Reading and Math	Orange	Orange	Orange
Science, Social Studies, Writing	Yellow	Orange	Orange
School Climate & Safety	Green	Green	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Orange

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	22	29	29	37	39	32
Middle	13	22	24	36	25	38
High	8	14	18	34	22	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.4	37.0%
Math	16.6	20.0%
Reading	18.0	35.0%
Science	18.4	N/A
Composite	17.5	N/A

Postsecondary Readiness

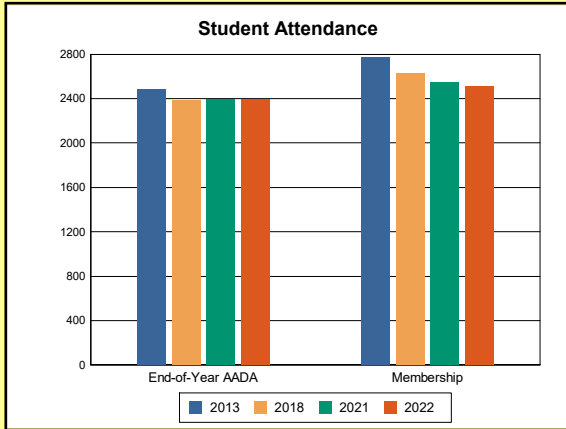
Total Postsecondary Readiness		62.0
Academic	Total Academic Readiness	40.7
	College Readiness Benchmark	37.0
	AP	6.5
	Dual Credit	32.4
Career	Total Career Readiness	53.7
	Industry Certification	32.4
	CTE End of Program Assessment	11.1
	Dual Credit	23.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Larry James
 104 East Main St.
 Inez, KY
 (606) 298-3572

Mason County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	2,487	2,391	2,397	2,397
Membership	2,774	2,633	2,543	2,516
Attendance %	93.67	93.66	N/A	N/A
Chronic absent %	N/A	N/A	51.37	33.12

Staffing Data

	2013	2018	2022
Classified Personnel	192 (47%)	170 (46%)	165 (45%)
Certified Personnel	219 (53%)	198 (54%)	199 (55%)
Number FTE Teachers	193	167	171
Pupil/Teacher Ratio	14.4	15.8	14.7
NBCT Count	8	12	13
Students Per Counselor	462.3	478.7	419.3
Adminstrator FTE	11.2	13.0	14.0
Salary & Benefits as % of GF Expenditures	84.2%	86.9%	84.7%
Teacher Pay			
Avg Salary	\$50,318	\$52,574	\$54,698
Avg Extended	\$353	\$399	\$298
Avg Extra Duty	\$904	\$1,016	\$1,067
Years of Experience			
0 (New)	6.8%	4.2%	5.9%
1-5	20.3%	16.8%	18.1%
6-10	20.3%	20.4%	13.5%
11-20	33.8%	39.5%	34.5%
21-25	10.9%	13.8%	15.8%
26-30	5.2%	4.8%	9.4%
Over 30	1.6%	0.0%	1.2%
Teacher Turnover	9%	10%	16%
Avg Years	11.8	12.8	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.2%	13.2%	18.1%
Rank II	50.9%	57.5%	49.7%
Rank I	28.6%	28.7%	30.4%

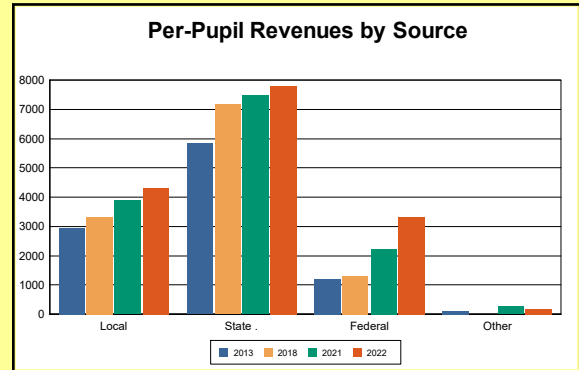
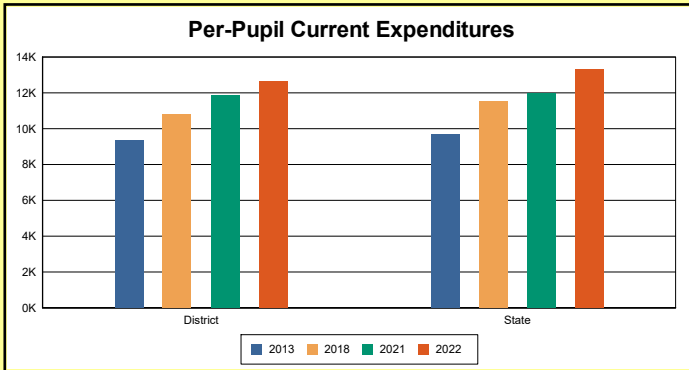
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(60%)	(62%)	(65%)	(65%)
Homeless	0 (0%)	20 (1%)	31 (1%)	32 (1%)
LEP	28 (1%)	17 (1%)	10 (-%)	8 (-%)
Migrant	27 (1%)	9 (-%)	---	---
Foster Care	N/A	N/A	N/A	57 (2%)
Exceptional Child				
Severe	40 (1%)	66 (3%)	64 (3%)	68 (3%)
Moderate	214 (8%)	280 (11%)	302 (12%)	284 (11%)
Speech	104 (4%)	76 (3%)	101 (4%)	102 (4%)
Membership				
Preschool	114 (4%)	139 (5%)	107 (4%)	129 (5%)
K-5	1,312 (45%)	1,271 (46%)	1,090 (41%)	1,080 (41%)
6-8	657 (23%)	596 (22%)	674 (25%)	604 (23%)
9-12	803 (28%)	765 (28%)	779 (29%)	832 (31%)
Race				
Cauc/White	2,352 (85%)	2,136 (81%)	2,014 (79%)	1,962 (78%)
Black	226 (8%)	197 (7%)	190 (7%)	202 (8%)
Hispanic	58 (2%)	104 (4%)	108 (4%)	120 (5%)
Other	138 (5%)	196 (7%)	231 (9%)	232 (9%)
Attainment				
Grad Rate	169 (91%)	211 (94%)	175 (91%)	205 (95%)
Students Leave District	N/A	N/A	55 (2%)	102 (4%)
Students Come into District	N/A	N/A	65 (3%)	98 (4%)
Retention Rate	(0.9%)	(1.5%)	(0.9%)	(1.0%)
Dropout Rate	(1.1%)	(1.4%)	(0.9%)	(0.6%)
Discipline				
Bullying/Harassment	4	70	19	129

Certified Salary Schedule

	2013 (187 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$37,000	\$37,710	\$37,710	\$38,710
10 Years	48,091	49,013	49,013	50,013
20 Years	51,932	52,928	54,428	55,428
30 Years	51,932	53,528	57,428	58,728
Rank II				
0 Years	41,292	42,084	42,084	43,084
10 Years	52,181	53,182	53,182	54,182
20 Years	56,146	57,223	58,723	59,723
30 Years	56,146	57,823	61,723	63,023
Rank I				
0 Years	45,327	46,196	46,196	47,196
10 Years	56,518	57,602	57,602	58,602
20 Years	60,362	61,644	63,144	64,144
30 Years	60,362	62,244	66,144	67,444

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	62%	60%	61%	59%
Instructional Support	6%	7%	8%	8%
District Admin Support	3%	3%	2%	3%
School Admin Support	4%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	7%	8%
Transportation	6%	6%	8%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	13%	25%	25%	33%
End-of-Year Balance	\$2,667,318	\$4,833,709	\$4,878,585	\$6,296,814

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$13,637,572
Less 30 Cent Local Effort	\$4,409,620
State Tier I	\$718,152
Adjustments	\$0
Less Capital Outlay	\$239,683
Net General Fund SEEK	\$9,946,104
Per-Pupil Assessment	\$613,259
Levied Rate Type	under 4%
Real Estate Property Tax	54.7
Tangible Property Tax	55.0
Motor Vehicle Tax	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	32	38	36	45	25	28	29	36
Middle	38	37	43	44	28	26	36	34
High	36	36	36	44	N/A	25	25	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	22	29	22	37	12	32
Middle	21	22	32	36	38	38
High	11	14	32	34	34	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.6	47.0%
Math	17.5	26.0%
Reading	19.0	42.0%
Science	19.2	N/A
Composite	18.5	N/A

Postsecondary Readiness

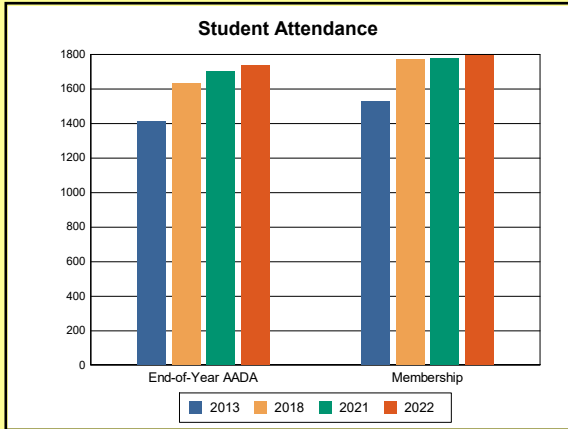
Total Postsecondary Readiness		67.6
Academic	Total Academic Readiness	48.3
	College Readiness Benchmark	45.9
	AP	13.0
	Dual Credit	32.9
Career	Total Career Readiness	42.5
	Industry Certification	29.5
	CTE End of Program Assessment	7.7
	Dual Credit	24.2
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Rick Ross
 34 East 2nd Street
 Maysville, KY
 (606) 564-5563

Mayfield Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	1,412	1,632	1,700	1,734
Membership	1,530	1,768	1,778	1,792
Attendance %	95.97	95.49	N/A	N/A
Chronic absent %	N/A	N/A	8.28	23.83

Staffing Data

	2013	2018	2022
Classified Personnel	131 (51%)	157 (53%)	162 (54%)
Certified Personnel	126 (49%)	137 (47%)	139 (46%)
Number FTE Teachers	102	112	114
Pupil/Teacher Ratio	15.0	15.8	15.7
NBCT Count	5	5	4
Students Per Counselor	382.5	442.0	448.0
Adminstrator FTE	11.0	9.0	7.0
Salary & Benefits as % of GF Expenditures	82.5%	85.9%	90.2%
Teacher Pay			
Avg Salary	\$45,813	\$48,229	\$50,448
Avg Extended	\$699	\$180	\$133
Avg Extra Duty	\$1,968	\$2,076	\$1,780
Years of Experience			
0 (New)	3.0%	2.7%	6.1%
1-5	29.2%	26.8%	22.8%
6-10	23.6%	25.0%	23.7%
11-20	29.5%	31.3%	34.2%
21-25	6.9%	6.3%	10.5%
26-30	3.9%	4.5%	0.9%
Over 30	3.9%	3.6%	1.8%
Teacher Turnover	10%	13%	15%
Avg Years	11.0	11.7	10.8
Rank			
Rank IV	0.0%	0.9%	1.8%
Rank III	25.3%	22.3%	25.4%
Rank II	54.1%	63.4%	58.8%
Rank I	20.7%	13.4%	14.0%

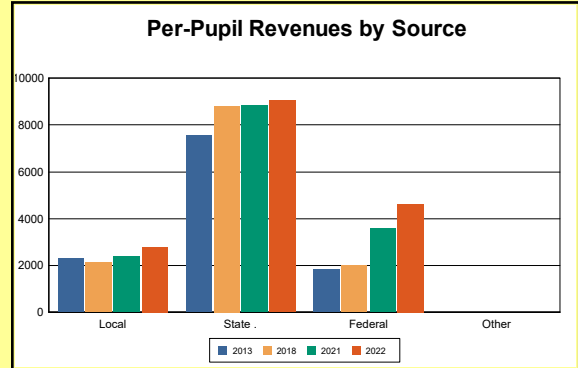
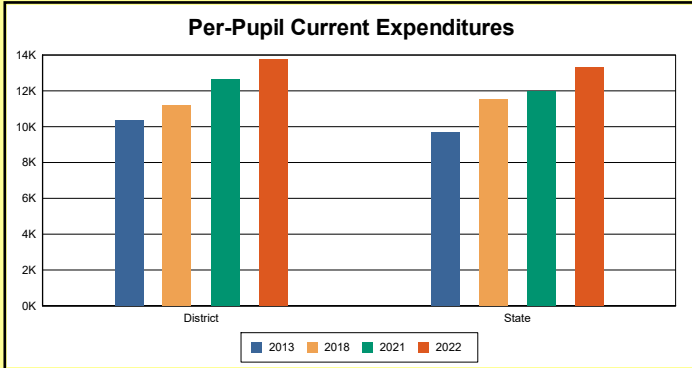
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(79%)	(81%)	(74%)	(72%)
Homeless	109 (7%)	70 (4%)	36 (2%)	150 (8%)
LEP	222 (15%)	305 (17%)	329 (19%)	354 (20%)
Migrant	53 (3%)	52 (3%)	80 (4%)	108 (6%)
Foster Care	N/A	N/A	N/A	25 (1%)
Exceptional Child				
Severe	37 (2%)	42 (2%)	53 (3%)	56 (3%)
Moderate	97 (6%)	91 (5%)	110 (6%)	116 (6%)
Speech	112 (7%)	145 (8%)	152 (9%)	147 (8%)
Membership				
Preschool	79 (5%)	0 (0%)	156 (8%)	175 (9%)
K-5	797 (50%)	898 (51%)	840 (43%)	851 (43%)
6-8	335 (21%)	402 (23%)	441 (23%)	427 (22%)
9-12	398 (25%)	467 (26%)	497 (26%)	514 (26%)
Race				
Cauc/White	753 (49%)	771 (44%)	785 (44%)	760 (42%)
Black	264 (17%)	291 (16%)	246 (14%)	223 (12%)
Hispanic	370 (24%)	511 (29%)	561 (32%)	623 (35%)
Other	143 (9%)	195 (11%)	186 (10%)	186 (10%)
Attainment				
Grad Rate	80 (92%)	96 (95%)	103 (96%)	100 (95%)
Students Leave District	N/A	N/A	234 (13%)	209 (12%)
Students Come into District	N/A	N/A	327 (18%)	330 (18%)
Retention Rate	(-%)	(-%)	(-%)	(1.3%)
Dropout Rate	(0.8%)	(-%)	(0.0%)	(0.5%)
Discipline				
Bullying/Harassment	0	44	3	10

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$35,414	\$37,215	\$38,340	\$39,107
10 Years	44,633	46,902	48,319	49,285
20 Years	47,381	49,790	51,294	52,320
30 Years	47,843	50,274	51,793	52,829
Rank II				
0 Years	39,505	41,513	42,768	43,623
10 Years	48,727	51,204	52,751	53,806
20 Years	51,526	54,145	55,781	56,897
30 Years	51,995	54,638	56,289	57,415
Rank I				
0 Years	43,518	45,730	47,111	48,053
10 Years	52,860	55,547	57,225	58,370
20 Years	55,722	58,555	60,324	61,530
30 Years	56,195	59,051	60,835	62,052

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	61%	62%	61%	60%
Instructional Support	7%	8%	11%	10%
District Admin Support	4%	3%	3%	4%
School Admin Support	5%	5%	5%	4%
Business Support	1%	2%	2%	2%
Plant Operations	10%	10%	8%	9%
Transportation	4%	4%	3%	3%
Food Services	7%	8%	7%	8%
Fund Balance Percent	26%	29%	56%	64%
End-of-Year Balance	\$2,956,792	\$3,817,865	\$6,917,269	\$8,568,468

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$9,286,944
Less 30 Cent Local Effort	\$1,205,417
State Tier I	\$1,069,552
Adjustments	\$0
Less Capital Outlay	\$170,030
Net General Fund SEEK	\$9,151,079
Per-Pupil Assessment	\$236,315
Levied Rate Type	under 4%
Real Estate Property Tax	72.1
Tangible Property Tax	72.1
Motor Vehicle Tax	68.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	34	38	45	45	29	28	40	36
Middle	33	37	35	44	26	26	26	34
High	38	36	47	44	25	25	37	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Orange	Yellow
Science, Social Studies, Writing	Yellow	Orange	Orange
School Climate & Safety	Yellow	Yellow	Green
ELL Progress	Yellow	Orange	Orange
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	41	29	28	37	35	32
Middle	19	22	32	36	36	38
High	11	14	27	34	41	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.6	42.0%
Math	16.2	16.0%
Reading	16.8	27.0%
Science	17.7	N/A
Composite	17.0	N/A

Postsecondary Readiness

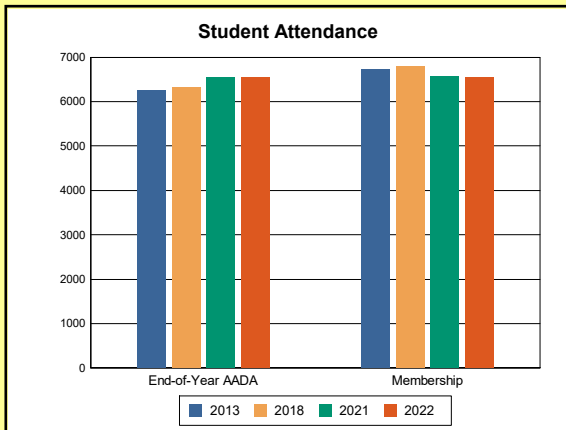
Total Postsecondary Readiness		75.2
Academic	Total Academic Readiness	66.3
	College Readiness Benchmark	65.3
	AP	3.0
	Dual Credit	31.7
Career	Total Career Readiness	52.5
	Industry Certification	9.9
	CTE End of Program Assessment	32.7
	Dual Credit	27.7
	Apprenticeship	1.0
Work-Based Experience	N/A	



Superintendent
 Mr. Joe Henderson
 914 E College St
 Mayfield, KY
 (270) 247-3868

McCracken County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	12	11	11	11
EOY AADA	6,262	6,321	6,555	6,555
Membership	6,728	6,802	6,581	6,553
Attendance %	95.78	95.44	N/A	N/A
Chronic absent %	N/A	N/A	10.49	16.55

Staffing Data

	2013	2018	2022
Classified Personnel	364 (43%)	386 (44%)	410 (45%)
Certified Personnel	479 (57%)	491 (56%)	498 (55%)
Number FTE Teachers	406	414	420
Pupil/Teacher Ratio	16.6	16.4	15.6
NBCT Count	26	31	40
Students Per Counselor	395.8	377.9	364.1
Administrator FTE	28.8	33.0	37.5
Salary & Benefits as % of GF Expenditures	82.3%	83.9%	87.1%
Teacher Pay			
Avg Salary	\$49,936	\$52,582	\$56,914
Avg Extended	\$702	\$567	\$542
Avg Extra Duty	\$816	\$853	\$855
Years of Experience			
0 (New)	4.7%	1.3%	3.2%
1-5	23.3%	19.3%	14.6%
6-10	16.2%	20.6%	20.7%
11-20	34.9%	37.1%	37.0%
21-25	9.4%	14.0%	14.1%
26-30	8.0%	5.6%	8.6%
Over 30	2.0%	1.3%	1.4%
Teacher Turnover	19%	10%	12%
Avg Years	12.6	13.1	14.0
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.8%	19.8%	17.8%
Rank II	47.2%	55.5%	55.7%
Rank I	25.4%	23.9%	26.2%

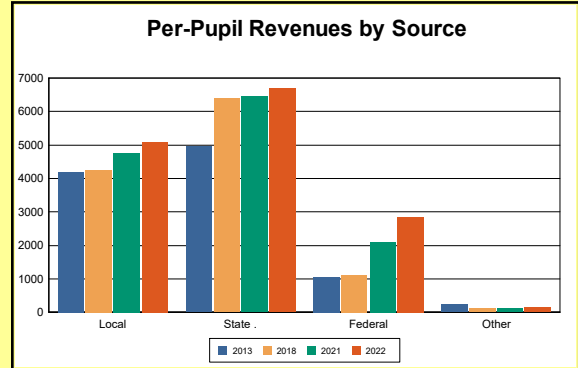
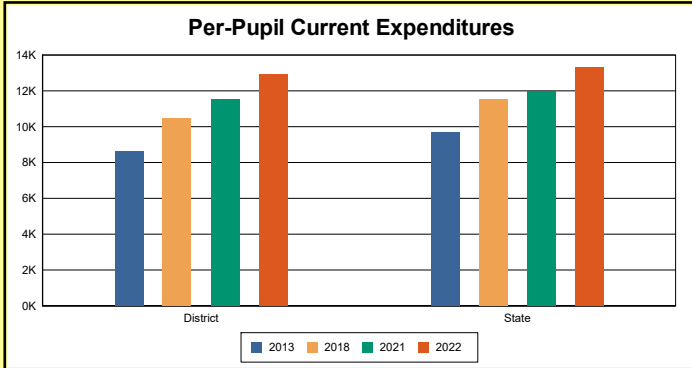
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(49%)	(50%)	(50%)	(52%)
Homeless	63 (1%)	63 (1%)	37 (1%)	162 (2%)
LEP	10 (-%)	52 (1%)	86 (1%)	98 (1%)
Migrant	6 (-%)	15 (-%)	11 (-%)	11 (-%)
Foster Care	N/A	N/A	N/A	118 (2%)
Exceptional Child				
Severe	142 (2%)	150 (2%)	166 (3%)	182 (3%)
Moderate	371 (6%)	364 (5%)	345 (5%)	373 (6%)
Speech	186 (3%)	315 (5%)	342 (5%)	336 (5%)
Membership				
Preschool	157 (2%)	291 (4%)	248 (4%)	292 (4%)
K-5	3,276 (48%)	3,126 (44%)	2,962 (43%)	2,989 (44%)
6-8	1,639 (24%)	1,604 (23%)	1,550 (23%)	1,555 (23%)
9-12	1,812 (26%)	2,072 (29%)	2,069 (30%)	2,009 (29%)
Race				
Cauc/White	5,956 (89%)	5,778 (85%)	5,480 (83%)	5,412 (83%)
Black	331 (5%)	342 (5%)	380 (6%)	362 (6%)
Hispanic	189 (3%)	290 (4%)	318 (5%)	348 (5%)
Other	252 (4%)	392 (6%)	403 (6%)	431 (7%)
Attainment				
Grad Rate	452 (89%)	474 (93%)	481 (92%)	429 (92%)
Students Leave District	N/A	N/A	595 (9%)	509 (8%)
Students Come into District	N/A	N/A	535 (8%)	637 (10%)
Retention Rate	(2.5%)	(2.2%)	(1.5%)	(2.9%)
Dropout Rate	(0.8%)	(-%)	(-%)	(0.7%)
Discipline				
Bullying/Harassment	5	73	10	131

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$36,672	\$37,969	\$39,870	\$41,266
10 Years	47,454	49,132	49,537	51,271
20 Years	51,541	53,362	53,723	55,604
30 Years	51,541	53,362	54,111	56,484
Rank II				
0 Years	40,618	42,053	43,936	45,473
10 Years	51,454	53,273	54,279	56,179
20 Years	56,188	58,174	59,388	61,467
30 Years	57,508	59,541	59,950	62,049
Rank I				
0 Years	44,550	46,125	48,133	49,972
10 Years	55,407	57,365	58,886	60,947
20 Years	60,275	62,406	64,581	66,842
30 Years	61,595	63,772	65,192	67,474

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	62%	64%	64%
Instructional Support	6%	6%	6%	5%
District Admin Support	4%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	10%	8%	10%
Transportation	5%	5%	5%	5%
Food Services	7%	6%	7%	6%
Fund Balance Percent	37%	27%	28%	22%
End-of-Year Balance	\$16,775,773	\$13,845,887	\$13,983,032	\$12,072,621

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$33,797,777
Less 30 Cent Local Effort	\$13,857,124
State Tier I	\$1,229,697
Adjustments	(\$4,000)
Less Capital Outlay	\$655,492
Net General Fund SEEK	\$21,166,350
Per-Pupil Assessment	\$704,668
Levied Rate Type	under 4%
Real Estate Property Tax	53.8
Tangible Property Tax	53.8
Motor Vehicle Tax	52.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	54	38	58	45	44	28	50	36
Middle	46	37	58	44	35	26	46	34
High	44	36	50	44	31	25	43	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Green	Yellow
Science, Social Studies, Writing	Green	Green	Yellow
School Climate & Safety	Yellow	Yellow	Red
ELL Progress	Red	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	40	29	46	37	38	32
Middle	25	22	46	36	51	38
High	14	14	40	34	47	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	19.5	60.0%
Math	18.4	35.0%
Reading	20.3	53.0%
Science	19.5	N/A
Composite	19.6	N/A

Postsecondary Readiness

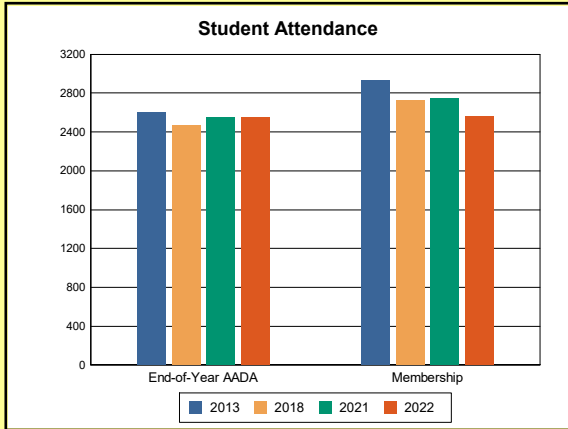
Total Postsecondary Readiness		78.8
Academic	Total Academic Readiness	70.7
	College Readiness Benchmark	70.3
	AP	18.0
	Dual Credit	30.4
Career	Total Career Readiness	44.2
	Industry Certification	24.4
	CTE End of Program Assessment	18.9
	Dual Credit	9.4
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Steven Carter
 5347 Benton Rd
 Paducah, KY
 (270) 538-4000

McCreary County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	4	4	4
EOY AADA	2,603	2,465	2,552	2,552
Membership	2,931	2,727	2,747	2,567
Attendance %	92.32	93.17	N/A	N/A
Chronic absent %	N/A	N/A	10.18	39.32

Staffing Data

	2013	2018	2022
Classified Personnel	256 (53%)	239 (54%)	248 (52%)
Certified Personnel	223 (47%)	205 (46%)	225 (48%)
Number FTE Teachers	184	171	187
Pupil/Teacher Ratio	15.9	15.9	13.7
NBCT Count	1	0	2
Students Per Counselor	418.7	681.8	366.7
Adminstrator FTE	18.0	16.0	18.0
Salary & Benefits as % of GF Expenditures	86.7%	84.6%	86.5%
Teacher Pay			
Avg Salary	\$50,986	\$50,795	\$49,808
Avg Extended	\$149	\$88	\$152
Avg Extra Duty	\$149	\$257	\$244
Years of Experience			
0 (New)	0.5%	2.3%	5.9%
1-5	9.8%	22.2%	28.4%
6-10	21.7%	13.5%	15.5%
11-20	44.6%	46.2%	30.5%
21-25	11.4%	11.7%	11.3%
26-30	7.6%	2.3%	5.8%
Over 30	3.3%	1.8%	2.7%
Teacher Turnover	13%	12%	14%
Avg Years	14.8	13.1	12.0
Rank			
Rank IV	0.0%	0.0%	0.5%
Rank III	6.5%	14.0%	24.6%
Rank II	35.9%	45.0%	44.8%
Rank I	56.5%	40.9%	30.0%

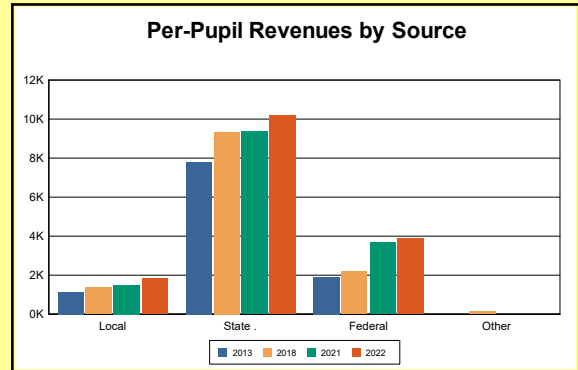
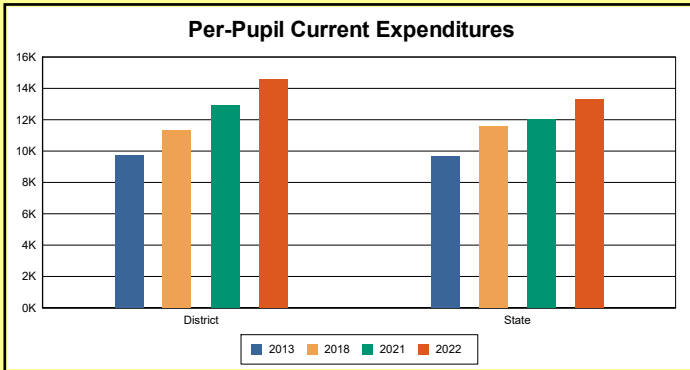
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(77%)	(83%)	(81%)	(81%)
Homeless	35 (1%)	6 (-%)	---	16 (1%)
LEP	0 (0%)	0 (0%)	2 (-%)	2 (-%)
Migrant	0 (0%)	5 (-%)	---	---
Foster Care	N/A	N/A	N/A	167 (6%)
Exceptional Child				
Severe	70 (2%)	70 (3%)	83 (3%)	86 (3%)
Moderate	317 (11%)	384 (14%)	373 (14%)	355 (14%)
Speech	157 (5%)	119 (4%)	120 (4%)	97 (4%)
Membership				
Preschool	135 (4%)	211 (7%)	153 (5%)	145 (5%)
K-5	1,378 (45%)	1,285 (44%)	1,307 (45%)	1,260 (46%)
6-8	656 (21%)	647 (22%)	600 (21%)	548 (20%)
9-12	894 (29%)	793 (27%)	840 (29%)	759 (28%)
Race				
Cauc/White	2,857 (97%)	2,663 (98%)	2,677 (97%)	2,491 (97%)
Black	40 (1%)	18 (1%)	8 (-%)	7 (-%)
Hispanic	20 (1%)	30 (1%)	35 (1%)	35 (1%)
Other	14 (-%)	16 (1%)	27 (1%)	34 (1%)
Attainment				
Grad Rate	178 (94%)	189 (97%)	181 (94%)	184 (91%)
Students Leave District	N/A	N/A	47 (2%)	61 (2%)
Students Come into District	N/A	N/A	6 (-%)	12 (-%)
Retention Rate	(1.4%)	(0.9%)	(0.8%)	(6.2%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	4	43	9	46

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,198	\$36,261	\$36,987	\$36,987
10 Years	44,447	45,789	46,706	46,706
20 Years	47,957	49,405	50,394	50,394
30 Years	47,957	50,000	53,251	53,251
Rank II				
0 Years	39,183	40,366	41,174	41,174
10 Years	48,433	49,895	50,894	50,894
20 Years	51,702	53,263	54,329	54,329
30 Years	51,702	54,000	57,331	57,331
Rank I				
0 Years	43,330	44,638	45,532	45,532
10 Years	52,682	54,273	55,359	55,359
20 Years	57,472	59,207	60,392	60,392
30 Years	57,472	60,000	63,451	63,451

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	63%	59%	59%
Instructional Support	10%	6%	8%	7%
District Admin Support	2%	3%	3%	3%
School Admin Support	6%	3%	4%	4%
Business Support	3%	2%	3%	3%
Plant Operations	9%	7%	8%	9%
Transportation	6%	7%	6%	8%
Food Services	7%	8%	9%	7%
Fund Balance Percent	5%	17%	23%	22%
End-of-Year Balance	\$898,292	\$3,430,634	\$4,907,316	\$4,823,441

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$15,306,203
Less 30 Cent Local Effort	\$1,781,921
State Tier I	\$1,817,846
Adjustments	(\$2,000)
Less Capital Outlay	\$255,227
Net General Fund SEEK	\$15,340,128
Per-Pupil Assessment	\$232,724
Levied Rate Type	4%
Real Estate Property Tax	39.0
Tangible Property Tax	39.8
Motor Vehicle Tax	46.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	35	38	44	45	33	28	42	36
Middle	32	37	43	44	27	26	39	34
High	36	36	52	44	34	25	48	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

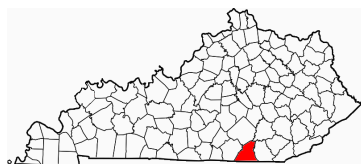
All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	37	29	27	37	19	32
Middle	26	22	25	36	31	38
High	17	14	33	34	33	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.5	37.0%
Math	15.9	18.0%
Reading	17.7	33.0%
Science	17.7	N/A
Composite	17.1	N/A

Postsecondary Readiness

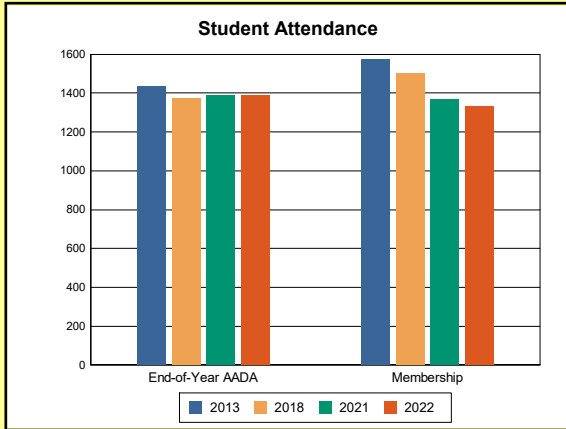
Total Postsecondary Readiness		75.8
Academic	Total Academic Readiness	58.8
	College Readiness Benchmark	58.8
	AP	0.5
	Dual Credit	12.6
Career	Total Career Readiness	61.5
	Industry Certification	46.7
	CTE End of Program Assessment	27.5
	Dual Credit	15.9
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 John Gunn
 120 Raider Way
 Stearns, KY
 (606) 376-2591

McLean County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	1,433	1,373	1,392	1,392
Membership	1,576	1,503	1,367	1,332
Attendance %	94.75	93.87	N/A	N/A
Chronic absent %	N/A	N/A	11.41	22.46

Staffing Data

	2013	2018	2022
Classified Personnel	126 (48%)	115 (47%)	114 (46%)
Certified Personnel	138 (52%)	131 (53%)	135 (54%)
Number FTE Teachers	113	109	111
Pupil/Teacher Ratio	14.0	13.8	12.0
NBCT Count	7	3	4
Students Per Counselor	788.0	751.5	444.0
Adminstrator FTE	10.0	13.7	13.7
Salary & Benefits as % of GF Expenditures	85.0%	86.3%	86.9%
Teacher Pay			
Avg Salary	\$43,277	\$44,747	\$46,372
Avg Extended	\$463	\$359	\$366
Avg Extra Duty	\$690	\$979	\$1,201
Years of Experience			
0 (New)	5.3%	6.4%	9.0%
1-5	22.0%	19.1%	24.4%
6-10	21.3%	21.2%	21.5%
11-20	31.9%	42.3%	23.5%
21-25	5.3%	4.6%	16.3%
26-30	5.3%	0.9%	1.8%
Over 30	4.4%	2.8%	0.0%
Teacher Turnover	9%	16%	14%
Avg Years	11.6	11.3	10.6
Rank			
Rank IV	0.0%	0.9%	5.4%
Rank III	22.2%	20.9%	23.5%
Rank II	52.1%	60.7%	51.3%
Rank I	21.3%	14.7%	16.3%

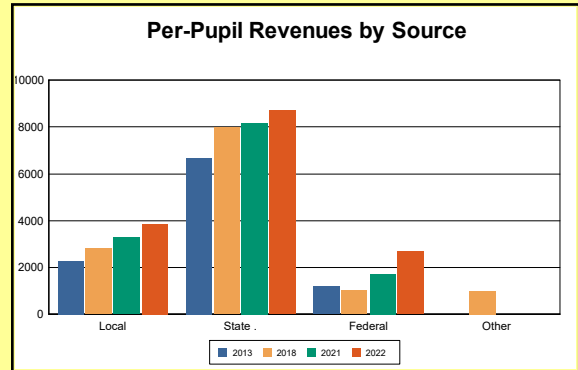
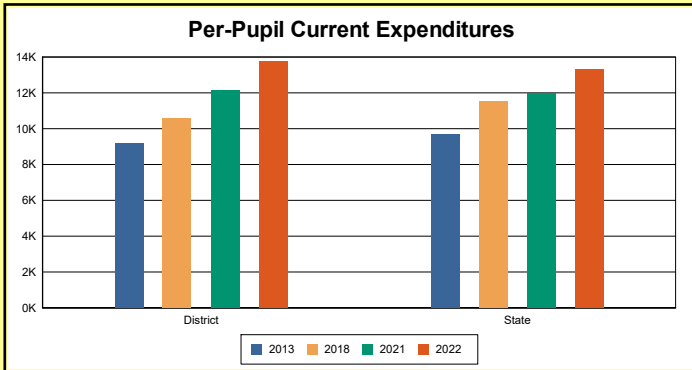
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(55%)	(58%)	(54%)	(58%)
Homeless	8 (1%)	0 (0%)	---	---
LEP	9 (1%)	12 (1%)	22 (2%)	19 (1%)
Migrant	23 (1%)	10 (1%)	---	---
Foster Care	N/A	N/A	N/A	21 (1%)
Exceptional Child				
Severe	29 (2%)	26 (2%)	20 (1%)	19 (1%)
Moderate	150 (10%)	137 (9%)	118 (9%)	111 (8%)
Speech	62 (4%)	69 (5%)	59 (4%)	53 (4%)
Membership				
Preschool	42 (3%)	31 (2%)	69 (5%)	80 (6%)
K-5	759 (47%)	691 (45%)	604 (42%)	582 (41%)
6-8	394 (24%)	339 (22%)	339 (24%)	313 (22%)
9-12	421 (26%)	470 (31%)	424 (30%)	437 (31%)
Race				
Cauc/White	1,518 (96%)	1,415 (94%)	1,275 (93%)	1,237 (93%)
Black	18 (1%)	16 (1%)	15 (1%)	14 (1%)
Hispanic	31 (2%)	58 (4%)	54 (4%)	55 (4%)
Other	9 (1%)	14 (1%)	23 (2%)	26 (2%)
Attainment				
Grad Rate	75 (86%)	117 (94%)	97 (91%)	104 (91%)
Students Leave District	N/A	N/A	57 (4%)	70 (5%)
Students Come into District	N/A	N/A	41 (3%)	32 (2%)
Retention Rate	(2.0%)	(-%)	(0.6%)	(-%)
Dropout Rate	(0.7%)	(0.6%)	(-%)	(1.2%)
Discipline				
Bullying/Harassment	0	27	0	14

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$33,022	\$34,359	\$36,000	\$37,360
10 Years	41,354	43,029	44,329	44,772
20 Years	44,460	46,261	47,658	48,135
30 Years	45,377	47,215	51,510	52,025
Rank II				
0 Years	35,937	37,392	38,521	38,906
10 Years	44,831	46,647	48,056	48,537
20 Years	48,400	50,361	51,882	52,901
30 Years	51,500	53,586	57,570	58,146
Rank I				
0 Years	39,485	41,085	42,326	42,749
10 Years	48,425	50,386	51,908	52,427
20 Years	52,000	54,106	55,740	57,797
30 Years	55,000	57,228	61,105	61,716

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	56%	60%	57%
Instructional Support	8%	7%	7%	10%
District Admin Support	5%	5%	5%	4%
School Admin Support	6%	8%	7%	7%
Business Support	3%	2%	3%	3%
Plant Operations	8%	9%	8%	8%
Transportation	6%	5%	4%	5%
Food Services	7%	7%	6%	6%
Fund Balance Percent	22%	32%	37%	37%
End-of-Year Balance	\$2,381,706	\$3,498,952	\$3,730,981	\$4,113,334

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$7,312,177
Less 30 Cent Local Effort	\$1,869,195
State Tier I	\$590,881
Adjustments	\$0
Less Capital Outlay	\$139,156
Net General Fund SEEK	\$6,033,863
Per-Pupil Assessment	\$447,745
Levied Rate Type	4%
Real Estate Property Tax	61.7
Tangible Property Tax	61.7
Motor Vehicle Tax	51.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	47	38	49	45	32	28	39	36
Middle	46	37	58	44	40	26	49	34
High	47	36	51	44	44	25	44	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Green	Green
Science, Social Studies, Writing	Yellow	Blue	Green
School Climate & Safety	Green	Yellow	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Green

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	29	29	48	37	39	32
Middle	31	22	49	36	74	38
High	14	14	38	34	54	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.3	45.0%
Math	17.6	38.0%
Reading	18.7	45.0%
Science	18.9	N/A
Composite	18.2	N/A

Postsecondary Readiness

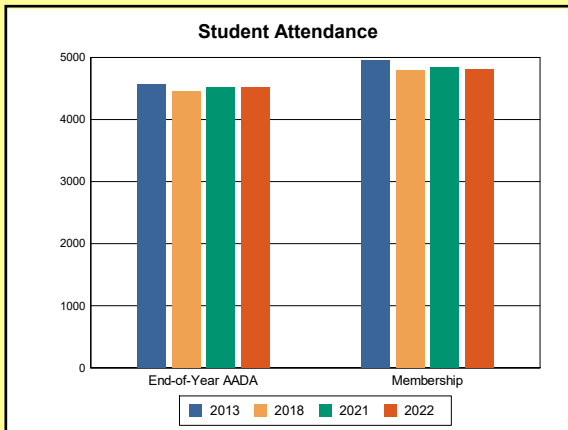
Total Postsecondary Readiness		86.4
Academic	Total Academic Readiness	69.1
	College Readiness Benchmark	58.2
	AP	1.8
	Dual Credit	54.5
Career	Total Career Readiness	64.5
	Industry Certification	25.5
	CTE End of Program Assessment	27.3
	Dual Credit	25.5
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Gerald Burrough
 410 Highway 136 East
 Calhoun, KY
 (270) 273-5257

Meade County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	8	8	8	8
EOY AADA	4,564	4,453	4,513	4,513
Membership	4,946	4,792	4,837	4,810
Attendance %	94.93	94.62	N/A	N/A
Chronic absent %	N/A	N/A	8.02	23.36

Staffing Data

	2013	2018	2022
Classified Personnel	338 (50%)	315 (50%)	312 (49%)
Certified Personnel	343 (50%)	313 (50%)	322 (51%)
Number FTE Teachers	292	268	273
Pupil/Teacher Ratio	16.9	17.9	17.6
NBCT Count	28	29	29
Students Per Counselor	412.2	479.2	481.0
Adminstrator FTE	16.4	22.0	21.0
Salary & Benefits as % of GF Expenditures	86.6%	83.2%	86.5%
Teacher Pay			
Avg Salary	\$48,036	\$51,883	\$54,056
Avg Extended	\$553	\$189	\$228
Avg Extra Duty	\$836	\$1,541	\$1,418
Years of Experience			
0 (New)	2.7%	2.2%	5.1%
1-5	23.3%	16.4%	18.7%
6-10	25.9%	21.3%	14.7%
11-20	31.8%	39.6%	39.2%
21-25	8.9%	12.0%	11.7%
26-30	4.8%	6.7%	8.4%
Over 30	2.1%	0.8%	1.5%
Teacher Turnover	9%	10%	14%
Avg Years	11.6	13.1	13.4
Rank			
Rank IV	0.7%	0.4%	0.7%
Rank III	15.7%	8.6%	14.3%
Rank II	52.3%	53.0%	45.1%
Rank I	30.8%	37.0%	39.2%

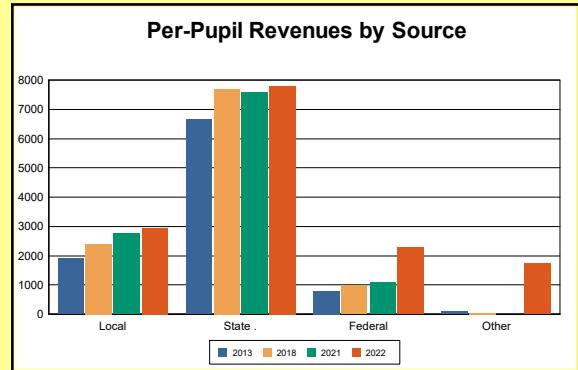
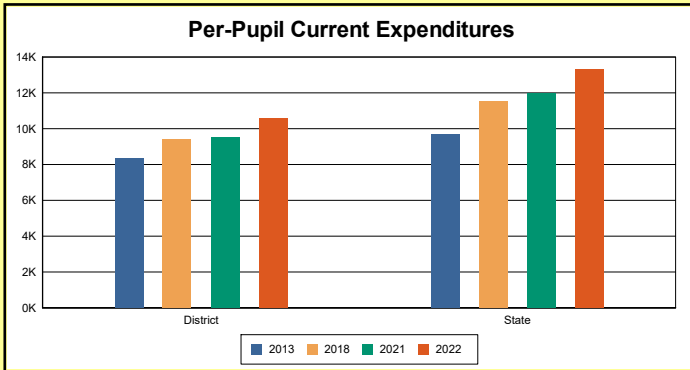
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(51%)	(54%)	(52%)	(53%)
Homeless	10 (-%)	133 (3%)	137 (3%)	150 (3%)
LEP	12 (-%)	19 (-%)	24 (-%)	33 (1%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	81 (2%)
Exceptional Child				
Severe	123 (2%)	128 (3%)	120 (2%)	124 (3%)
Moderate	359 (7%)	347 (7%)	364 (8%)	387 (8%)
Speech	96 (2%)	230 (5%)	282 (6%)	348 (7%)
Membership				
Preschool	136 (3%)	151 (3%)	108 (2%)	192 (4%)
K-5	2,152 (42%)	2,083 (42%)	2,128 (43%)	2,117 (42%)
6-8	1,197 (24%)	1,157 (23%)	1,144 (23%)	1,148 (23%)
9-12	1,591 (31%)	1,550 (31%)	1,565 (32%)	1,545 (31%)
Race				
Cauc/White	4,580 (93%)	4,304 (90%)	4,226 (87%)	4,207 (87%)
Black	87 (2%)	81 (2%)	113 (2%)	81 (2%)
Hispanic	108 (2%)	157 (3%)	232 (5%)	246 (5%)
Other	171 (3%)	250 (5%)	266 (6%)	276 (6%)
Attainment				
Grad Rate	342 (94%)	393 (93%)	361 (95%)	392 (96%)
Students Leave District	N/A	N/A	61 (1%)	46 (1%)
Students Come into District	N/A	N/A	76 (2%)	134 (3%)
Retention Rate	(1.0%)	(-%)	(-%)	(1.4%)
Dropout Rate	(-%)	(0.9%)	(0.5%)	(0.7%)
Discipline				
Bullying/Harassment	3	41	7	31

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$34,458	\$37,499	\$39,050	\$39,050
10 Years	45,259	46,626	48,025	48,025
20 Years	49,714	51,215	54,751	54,751
30 Years	50,020	52,438	60,125	60,125
Rank II				
0 Years	38,683	39,851	42,047	42,047
10 Years	49,816	51,320	52,860	52,860
20 Years	54,268	55,907	59,584	59,584
30 Years	54,575	57,131	64,845	64,845
Rank I				
0 Years	42,914	44,210	46,536	46,536
10 Years	54,184	55,821	57,496	57,496
20 Years	58,638	60,408	64,220	64,220
30 Years	58,948	61,637	68,486	68,486

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	62%	61%	63%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	2%	2%	2%
School Admin Support	4%	5%	5%	4%
Business Support	1%	1%	2%	2%
Plant Operations	10%	9%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	6%	7%
Fund Balance Percent	21%	26%	30%	31%
End-of-Year Balance	\$6,791,052	\$8,912,864	\$9,167,399	\$10,424,952

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$24,284,380
Less 30 Cent Local Effort	\$5,718,082
State Tier I	\$2,080,629
Adjustments	\$0
Less Capital Outlay	\$451,344
Net General Fund SEEK	\$20,646,927
Per-Pupil Assessment	\$422,300
Levied Rate Type	under 4%
Real Estate Property Tax	59.5
Tangible Property Tax	59.5
Motor Vehicle Tax	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	48	38	55	45	39	28	46	36
Middle	47	37	49	44	36	26	39	34
High	35	36	45	44	27	25	35	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Green	Yellow
Science, Social Studies, Writing	Yellow	Yellow	Orange
School Climate & Safety	Green	Yellow	Orange
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Green

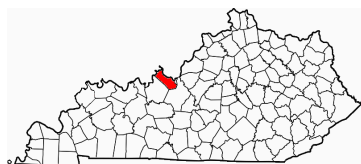
All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	37	29	42	37	41	32
Middle	22	22	38	36	26	38
High	7	14	23	34	19	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.2	47.0%
Math	17.3	28.0%
Reading	18.6	47.0%
Science	17.7	N/A
Composite	17.8	N/A

Postsecondary Readiness

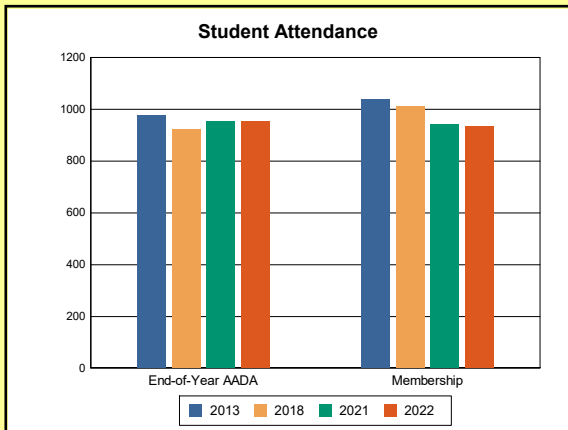
Total Postsecondary Readiness		81.0
Academic	Total Academic Readiness	67.3
	College Readiness Benchmark	66.5
	AP	10.7
	Dual Credit	23.9
Career	Total Career Readiness	66.0
	Industry Certification	41.4
	CTE End of Program Assessment	21.6
	Dual Credit	31.0
	Apprenticeship	2.0
Work-Based Experience	N/A	



Superintendent
 Mark Martin
 1155 Old Ekron Rd
 Brandenburg, KY
 (270) 422-7500

Menifee County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	977	923	952	952
Membership	1,035	1,010	943	935
Attendance %	94.90	93.90	N/A	N/A
Chronic absent %	N/A	N/A	23.68	42.01

Staffing Data

	2013	2018	2022
Classified Personnel	103 (53%)	76 (48%)	74 (46%)
Certified Personnel	92 (47%)	83 (52%)	88 (54%)
Number FTE Teachers	75	69	71
Pupil/Teacher Ratio	13.7	14.7	13.2
NBCT Count	5	2	4
Students Per Counselor	345.0	336.7	311.7
Adminstrator FTE	6.9	6.0	9.4
Salary & Benefits as % of GF Expenditures	84.3%	82.3%	79.2%
Teacher Pay			
Avg Salary	\$45,659	\$44,743	\$44,611
Avg Extended	\$686	\$433	\$602
Avg Extra Duty	\$173	\$39	\$204
Years of Experience			
0 (New)	2.7%	11.7%	11.3%
1-5	19.9%	24.8%	35.2%
6-10	16.6%	17.5%	12.7%
11-20	38.5%	27.0%	23.9%
21-25	12.0%	16.1%	11.3%
26-30	10.4%	1.5%	5.6%
Over 30	0.0%	1.5%	0.0%
Teacher Turnover	12%	17%	27%
Avg Years	13.5	11.2	9.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.9%	30.7%	36.6%
Rank II	44.5%	48.2%	46.5%
Rank I	35.6%	21.2%	16.9%

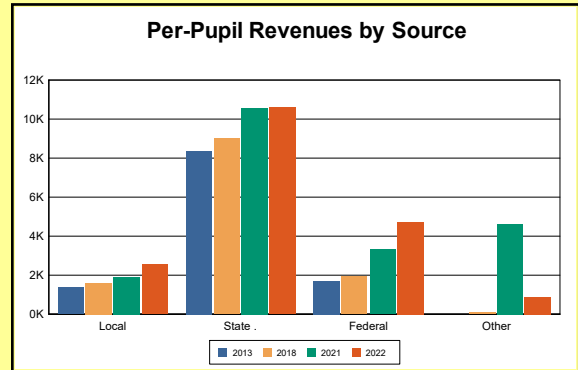
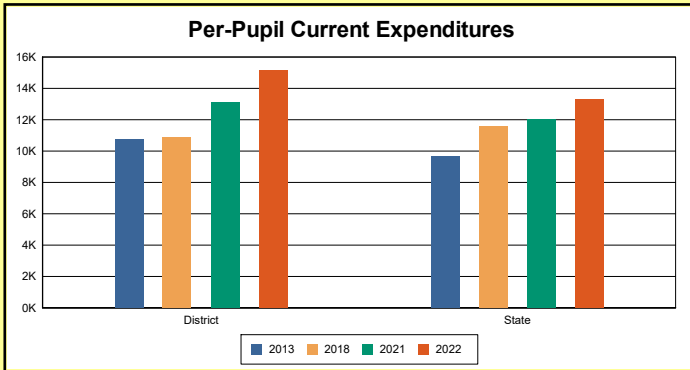
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(72%)	(84%)	(84%)	(82%)
Homeless	140 (14%)	3 (-%)	51 (5%)	68 (7%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	23 (2%)	10 (1%)	11 (1%)
Foster Care	N/A	N/A	N/A	36 (3%)
Exceptional Child				
Severe	28 (3%)	26 (3%)	37 (4%)	35 (4%)
Moderate	68 (7%)	81 (8%)	96 (10%)	99 (11%)
Speech	42 (4%)	50 (5%)	45 (5%)	42 (4%)
Membership				
Preschool	1 (-%)	20 (2%)	8 (1%)	22 (2%)
K-5	476 (46%)	468 (45%)	396 (42%)	401 (42%)
6-8	244 (24%)	201 (20%)	244 (26%)	236 (25%)
9-12	315 (30%)	341 (33%)	303 (32%)	298 (31%)
Race				
Cauc/White	981 (95%)	954 (94%)	908 (96%)	893 (96%)
Black	18 (2%)	18 (2%)	5 (1%)	7 (1%)
Hispanic	25 (2%)	26 (3%)	20 (2%)	23 (2%)
Other	11 (1%)	12 (1%)	10 (1%)	12 (1%)
Attainment				
Grad Rate	67 (91%)	95 (92%)	88 (94%)	61 (87%)
Students Leave District	N/A	N/A	53 (6%)	54 (6%)
Students Come into District	N/A	N/A	44 (5%)	27 (3%)
Retention Rate	(-%)	(1.6%)	(-%)	(1.8%)
Dropout Rate	(-%)	(-%)	(-%)	(0.9%)
Discipline				
Bullying/Harassment	0	10	0	20

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,657	\$34,900	\$35,249	\$35,954
10 Years	41,774	41,864	42,282	43,128
20 Years	44,442	45,774	46,231	47,156
30 Years	46,259	47,400	47,874	48,831
Rank II				
0 Years	37,171	38,350	38,734	39,508
10 Years	45,411	46,002	46,462	47,391
20 Years	48,075	50,298	50,801	51,817
30 Years	49,783	52,085	52,606	53,658
Rank I				
0 Years	40,805	41,784	42,202	43,046
10 Years	49,045	50,121	50,623	51,635
20 Years	51,773	54,802	55,350	56,457
30 Years	53,514	56,749	57,317	58,463

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	54%	52%	53%	52%
Instructional Support	12%	15%	15%	14%
District Admin Support	4%	2%	4%	4%
School Admin Support	4%	5%	4%	4%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	11%
Transportation	7%	7%	5%	5%
Food Services	8%	9%	7%	7%
Fund Balance Percent	3%	20%	20%	26%
End-of-Year Balance	\$245,754	\$1,487,088	\$1,410,528	\$2,202,749

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$5,497,448
Less 30 Cent Local Effort	\$789,269
State Tier I	\$611,197
Adjustments	\$6,225
Less Capital Outlay	\$95,153
Net General Fund SEEK	\$5,325,601
Per-Pupil Assessment	\$276,492
Levied Rate Type	4%
Real Estate Property Tax	51.6
Tangible Property Tax	54.3
Motor Vehicle Tax	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	24	38	29	45	20	28	24	36
Middle	24	37	39	44	21	26	33	34
High	17	36	33	44	N/A	25	33	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	19	29	23	37	21	32
Middle	7	22	33	36	22	38
High	13	14	32	34	40	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.6	36.0%
Math	16.5	18.0%
Reading	18.3	47.0%
Science	17.4	N/A
Composite	17.1	N/A

Postsecondary Readiness

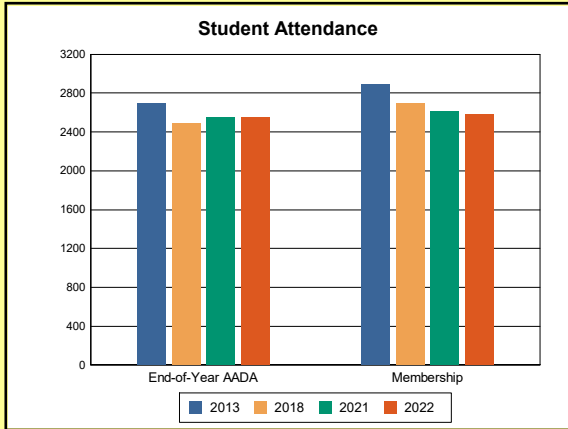
Total Postsecondary Readiness		56.7
Academic	Total Academic Readiness	44.8
	College Readiness Benchmark	43.3
	AP	6.0
	Dual Credit	22.4
Career	Total Career Readiness	29.9
	Industry Certification	20.9
	CTE End of Program Assessment	9.0
	Dual Credit	7.5
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Timothy Spencer
 202 Back Street
 Frenchburg, KY
 (606) 768-8002

Mercer County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	4	4	4
EOY AADA	2,690	2,489	2,549	2,549
Membership	2,892	2,691	2,611	2,587
Attendance %	95.41	94.93	N/A	N/A
Chronic absent %	N/A	N/A	8.02	18.35

Staffing Data

	2013	2018	2022
Classified Personnel	223 (50%)	194 (47%)	190 (46%)
Certified Personnel	222 (50%)	216 (53%)	222 (54%)
Number FTE Teachers	183	179	177
Pupil/Teacher Ratio	15.8	15.0	14.7
NBCT Count	12	8	6
Students Per Counselor	482.0	538.2	470.4
Administrator FTE	14.0	17.0	19.0
Salary & Benefits as % of GF Expenditures	84.2%	83.8%	83.9%
Teacher Pay			
Avg Salary	\$48,482	\$51,521	\$51,891
Avg Extended	\$433	\$449	\$488
Avg Extra Duty	\$699	\$620	\$353
Years of Experience			
0 (New)	3.7%	3.9%	7.9%
1-5	15.1%	20.1%	23.8%
6-10	24.1%	12.3%	15.3%
11-20	38.6%	40.2%	34.0%
21-25	10.9%	15.6%	10.5%
26-30	4.9%	5.6%	6.8%
Over 30	2.1%	2.2%	1.7%
Teacher Turnover	10%	10%	23%
Avg Years	12.9	13.4	12.0
Rank			
Rank IV	0.0%	0.0%	1.1%
Rank III	13.8%	15.1%	19.3%
Rank II	51.1%	54.2%	54.4%
Rank I	34.5%	30.7%	25.2%

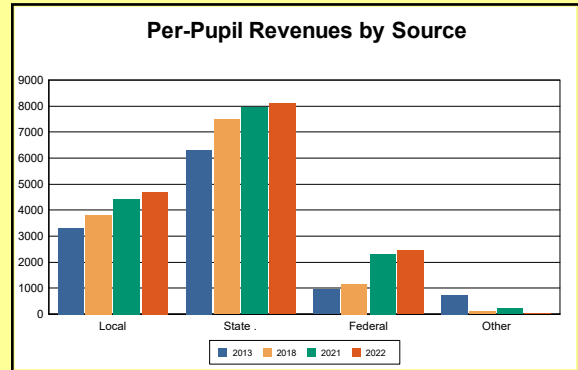
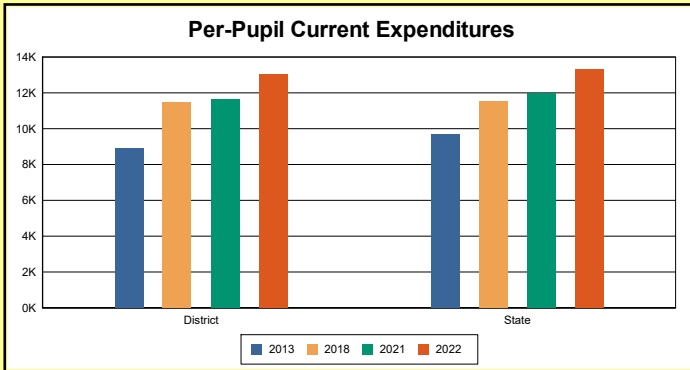
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(51%)	(59%)	(63%)	(60%)
Homeless	67 (2%)	32 (1%)	96 (4%)	112 (4%)
LEP	38 (1%)	44 (2%)	37 (1%)	47 (2%)
Migrant	13 (-%)	8 (-%)	27 (1%)	27 (1%)
Foster Care	N/A	N/A	N/A	23 (1%)
Exceptional Child				
Severe	85 (3%)	92 (3%)	107 (4%)	107 (4%)
Moderate	266 (9%)	268 (10%)	299 (11%)	285 (11%)
Speech	87 (3%)	105 (4%)	101 (4%)	112 (4%)
Membership				
Preschool	116 (4%)	137 (5%)	120 (4%)	160 (6%)
K-5	1,306 (43%)	1,270 (45%)	1,177 (43%)	1,160 (42%)
6-8	671 (22%)	590 (21%)	653 (24%)	644 (23%)
9-12	915 (30%)	831 (29%)	781 (29%)	783 (29%)
Race				
Cauc/White	2,484 (86%)	2,241 (83%)	2,162 (83%)	2,144 (83%)
Black	99 (3%)	107 (4%)	83 (3%)	87 (3%)
Hispanic	131 (5%)	161 (6%)	179 (7%)	174 (7%)
Other	178 (6%)	182 (7%)	187 (7%)	182 (7%)
Attainment				
Grad Rate	215 (98%)	202 (97%)	198 (98%)	188 (97%)
Students Leave District	N/A	N/A	125 (5%)	128 (5%)
Students Come into District	N/A	N/A	61 (2%)	75 (3%)
Retention Rate	(0.8%)	(1.7%)	(-%)	(0.7%)
Dropout Rate	(-%)	(0.0%)	(-%)	(-%)
Discipline				
Bullying/Harassment	1	58	17	113

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,063	\$37,217	\$37,961	\$38,720
10 Years	44,719	47,465	48,415	49,383
20 Years	47,738	50,670	51,683	52,717
30 Years	49,055	52,067	53,109	54,171
Rank II				
0 Years	39,225	41,634	42,467	43,316
10 Years	48,879	51,881	52,918	53,977
20 Years	52,141	55,343	56,450	57,579
30 Years	53,477	56,762	57,897	59,055
Rank I				
0 Years	43,405	46,071	46,993	47,932
10 Years	53,141	56,405	57,533	58,684
20 Years	56,251	59,706	60,900	62,118
30 Years	57,598	61,136	62,359	63,606

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	65%	64%	61%
Instructional Support	7%	6%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	7%	6%
Business Support	2%	2%	3%	2%
Plant Operations	8%	8%	7%	8%
Transportation	8%	6%	6%	7%
Food Services	7%	5%	4%	6%
Fund Balance Percent	19%	18%	24%	25%
End-of-Year Balance	\$3,554,406	\$3,838,448	\$4,990,516	\$5,618,847

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$14,613,797
Less 30 Cent Local Effort	\$4,499,396
State Tier I	\$830,075
Adjustments	\$18,201
Less Capital Outlay	\$254,910
Net General Fund SEEK	\$10,962,677
Per-Pupil Assessment	\$588,363
Levied Rate Type	under 4%
Real Estate Property Tax	70.1
Tangible Property Tax	72.0
Motor Vehicle Tax	49.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading		Math		Reading		
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	28	38	35	45	24	28	30	36
Middle	40	37	44	44	30	26	35	34
High	45	36	46	44	37	25	43	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

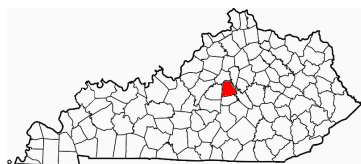
All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	
Elem	21	29	30	37	13	32
Middle	22	22	34	36	38	38
High	10	14	31	34	36	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.8	33.0%
Math	17.4	26.0%
Reading	17.8	34.0%
Science	17.8	N/A
Composite	17.4	N/A

Postsecondary Readiness

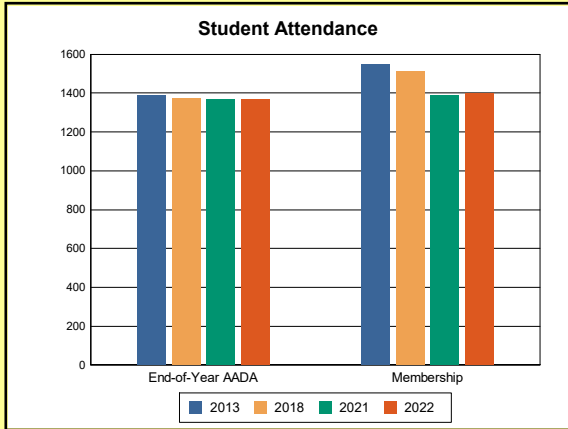
Total Postsecondary Readiness		70.1
Academic	Total Academic Readiness	52.2
	College Readiness Benchmark	48.8
	AP	9.5
	Dual Credit	28.4
Career	Total Career Readiness	48.8
	Industry Certification	14.9
	CTE End of Program Assessment	36.3
	Dual Credit	9.5
	Apprenticeship	0.5
Work-Based Experience	N/A	



Superintendent
 Mr. Jason Booher
 530 Perryville Rd
 Harrodsburg, KY
 (859) 733-7000

Metcalfe County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	3	3	3
EOY AADA	1,390	1,370	1,367	1,367
Membership	1,547	1,513	1,389	1,398
Attendance %	93.94	93.65	N/A	N/A
Chronic absent %	N/A	N/A	20.47	32.86

Staffing Data

	2013	2018	2022
Classified Personnel	132 (48%)	123 (51%)	116 (52%)
Certified Personnel	144 (52%)	120 (49%)	107 (48%)
Number FTE Teachers	109	96	86
Pupil/Teacher Ratio	14.2	15.8	16.3
NBCT Count	5	6	4
Students Per Counselor	221.0	378.3	466.0
Adminstrator FTE	13.0	17.0	16.0
Salary & Benefits as % of GF Expenditures	83.2%	84.8%	83.4%
Teacher Pay			
Avg Salary	\$43,320	\$48,741	\$50,367
Avg Extended	\$229	\$252	\$357
Avg Extra Duty	\$645	\$439	\$659
Years of Experience			
0 (New)	11.9%	4.2%	3.5%
1-5	34.9%	18.8%	15.1%
6-10	19.3%	30.2%	19.8%
11-20	23.9%	34.4%	39.5%
21-25	7.3%	8.3%	12.8%
26-30	1.8%	4.2%	9.3%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	12%	18%	8%
Avg Years	8.3	11.2	13.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	33.9%	19.8%	16.3%
Rank II	50.5%	52.1%	57.0%
Rank I	14.7%	28.1%	26.7%

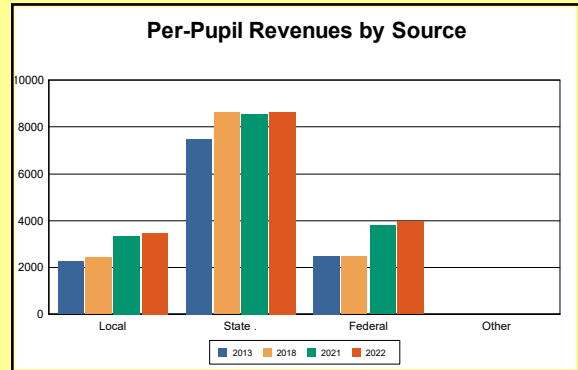
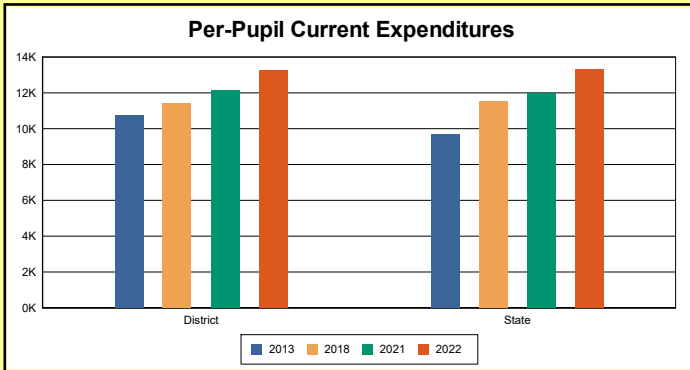
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(73%)	(72%)	(73%)	(74%)
Homeless	11 (1%)	7 (-%)	---	---
LEP	8 (1%)	12 (1%)	8 (1%)	5 (-%)
Migrant	27 (2%)	34 (2%)	18 (1%)	19 (1%)
Foster Care	N/A	N/A	N/A	45 (3%)
Exceptional Child				
Severe	42 (3%)	31 (2%)	24 (2%)	29 (2%)
Moderate	100 (6%)	131 (9%)	126 (9%)	122 (9%)
Speech	66 (4%)	61 (4%)	52 (4%)	52 (4%)
Membership				
Preschool	71 (4%)	99 (6%)	51 (4%)	61 (4%)
K-5	722 (45%)	695 (43%)	591 (41%)	593 (41%)
6-8	365 (23%)	339 (21%)	351 (24%)	354 (24%)
9-12	457 (28%)	478 (30%)	447 (31%)	451 (31%)
Race				
Cauc/White	1,501 (97%)	1,431 (95%)	1,323 (95%)	1,324 (95%)
Black	15 (1%)	18 (1%)	10 (1%)	11 (1%)
Hispanic	26 (2%)	50 (3%)	38 (3%)	41 (3%)
Other	5 (-%)	14 (1%)	18 (1%)	22 (2%)
Attainment				
Grad Rate	104 (87%)	120 (89%)	107 (94%)	101 (84%)
Students Leave District	N/A	N/A	199 (15%)	197 (14%)
Students Come into District	N/A	N/A	48 (4%)	41 (3%)
Retention Rate	(1.2%)	(-%)	(0.8%)	(2.1%)
Dropout Rate	(0.7%)	(1.0%)	(0.7%)	(0.9%)
Discipline				
Bullying/Harassment	6	45	12	78

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,841	\$35,211	\$35,563	\$35,563
10 Years	41,887	43,584	44,020	44,020
20 Years	44,699	46,645	47,111	47,111
30 Years	47,549	50,228	50,730	50,730
Rank II				
0 Years	38,227	39,775	40,173	40,173
10 Years	47,159	49,069	49,560	49,560
20 Years	50,277	52,448	52,972	52,972
30 Years	52,436	55,380	55,934	55,934
Rank I				
0 Years	46,028	47,892	48,371	48,371
10 Years	52,174	54,287	54,830	54,830
20 Years	55,216	57,639	58,215	58,215
30 Years	57,411	60,603	61,209	61,209

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	56%	55%	55%
Instructional Support	9%	7%	6%	5%
District Admin Support	4%	4%	5%	4%
School Admin Support	7%	7%	7%	6%
Business Support	4%	3%	4%	4%
Plant Operations	9%	9%	9%	10%
Transportation	6%	6%	6%	7%
Food Services	7%	8%	9%	8%
Fund Balance Percent	27%	6%	30%	30%
End-of-Year Balance	\$3,229,927	\$720,283	\$2,955,963	\$3,329,033

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$7,462,002
Less 30 Cent Local Effort	\$1,626,696
State Tier I	\$672,278
Adjustments	\$0
Less Capital Outlay	\$136,695
Net General Fund SEEK	\$6,507,584
Per-Pupil Assessment	\$396,673
Levied Rate Type	4%
Real Estate Property Tax	52.0
Tangible Property Tax	52.0
Motor Vehicle Tax	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	28	38	31	45	23	28	27	36
Middle	16	37	24	44	12	26	19	34
High	24	36	30	44	N/A	25	28	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	21	29	30	37	18	32
Middle	19	22	18	36	17	38
High	3	14	13	34	13	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	14.7	31.0%
Math	15.8	13.0%
Reading	16.3	28.0%
Science	17.1	N/A
Composite	16.1	N/A

Postsecondary Readiness

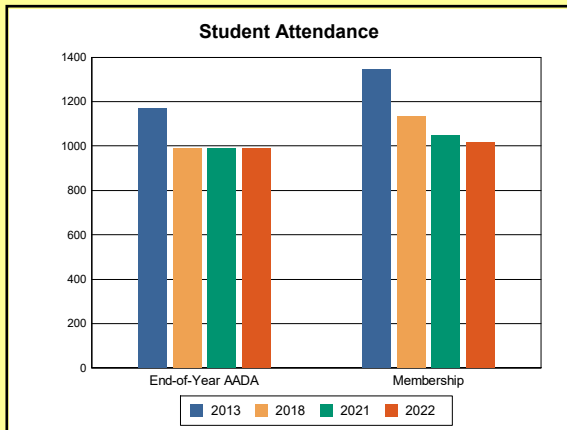
Total Postsecondary Readiness		76.1
Academic	Total Academic Readiness	63.0
	College Readiness Benchmark	58.7
	AP	13.0
	Dual Credit	34.8
Career	Total Career Readiness	59.8
	Industry Certification	19.6
	CTE End of Program Assessment	22.8
	Dual Credit	40.2
	Apprenticeship	1.1
Work-Based Experience	N/A	



Superintendent
 Joshua Hurt
 709 West Stockton Street
 Edmonton, KY
 (270) 432-3171

Middlesboro Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	1,173	990	989	989
Membership	1,346	1,135	1,048	1,018
Attendance %	91.62	92.10	N/A	N/A
Chronic absent %	N/A	N/A	25.47	53.49

Staffing Data

	2013	2018	2022
Classified Personnel	69 (37%)	65 (39%)	65 (37%)
Certified Personnel	117 (63%)	102 (61%)	109 (63%)
Number FTE Teachers	97	82	88
Pupil/Teacher Ratio	13.9	13.8	11.6
NBCT Count	2	4	6
Students Per Counselor	336.5	378.3	339.3
Administrator FTE	9.0	7.0	8.0
Salary & Benefits as % of GF Expenditures	84.2%	81.9%	80.8%
Teacher Pay			
Avg Salary	\$47,432	\$49,271	\$48,509
Avg Extended	\$369	\$74	\$118
Avg Extra Duty	\$1,596	\$490	\$107
Years of Experience			
0 (New)	3.1%	6.1%	5.7%
1-5	11.3%	17.1%	23.9%
6-10	22.7%	9.8%	11.4%
11-20	35.1%	37.8%	29.6%
21-25	16.5%	9.8%	17.1%
26-30	3.1%	9.8%	4.6%
Over 30	5.2%	1.2%	2.3%
Teacher Turnover	13%	17%	13%
Avg Years	14.3	13.5	13.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.3%	18.3%	20.5%
Rank II	46.4%	36.6%	45.5%
Rank I	41.2%	36.6%	28.4%

Demographic Profile

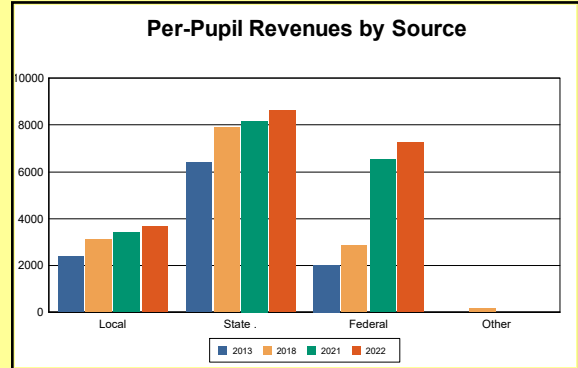
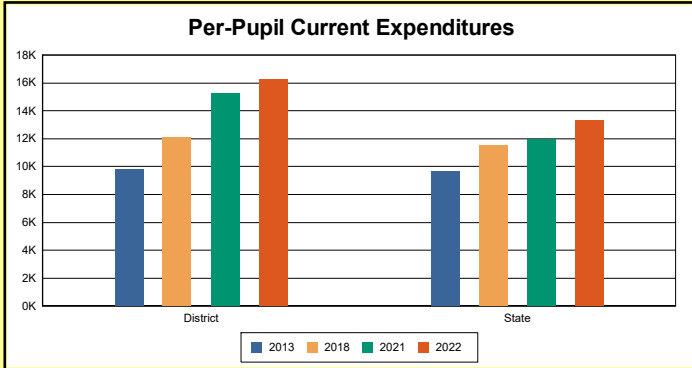
	2013	2018	2021	2022
Free & Reduced Lunch	(73%)	(77%)	(79%)	(76%)
Homeless	38 (3%)	92 (8%)	59 (6%)	57 (6%)
LEP	7 (1%)	10 (1%)	12 (1%)	6 (1%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	6 (1%)
Exceptional Child				
Severe	41 (3%)	44 (4%)	48 (5%)	55 (5%)
Moderate	130 (10%)	128 (11%)	136 (13%)	126 (12%)
Speech	22 (2%)	16 (1%)	38 (4%)	33 (3%)
Membership				
Preschool	47 (3%)	92 (8%)	65 (6%)	71 (7%)
K-5	571 (41%)	473 (39%)	382 (34%)	395 (36%)
6-8	322 (23%)	263 (21%)	289 (26%)	254 (23%)
9-12	452 (32%)	398 (32%)	377 (34%)	369 (34%)
Race				
Cauc/White	1,196 (89%)	974 (86%)	884 (84%)	842 (83%)
Black	82 (6%)	74 (7%)	57 (5%)	72 (7%)
Hispanic	9 (1%)	13 (1%)	16 (2%)	19 (2%)
Other	59 (4%)	74 (7%)	91 (9%)	85 (8%)
Attainment				
Grad Rate	90 (89%)	90 (95%)	91 (92%)	80 (92%)
Students Leave District	N/A	N/A	38036%	46746%
Students Come into District	N/A	N/A	24623%	18018%
Retention Rate	(7.2%)	(2.8%)	(-%)	(3.4%)
Dropout Rate	(-%)	(0.7%)	(0.7%)	(0.7%)
Discipline				
Bullying/Harassment	1	3	0	7

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,845	\$35,920	\$35,920	\$35,920
10 Years	42,532	45,139	45,139	45,139
20 Years	46,146	48,974	48,974	48,974
30 Years	47,404	50,310	50,310	50,310
Rank II				
0 Years	37,488	39,786	39,786	39,786
10 Years	46,176	49,008	49,008	49,008
20 Years	49,792	52,845	52,845	52,845
30 Years	51,157	54,294	54,294	54,294
Rank I				
0 Years	41,134	43,656	43,656	43,656
10 Years	49,822	52,876	52,876	52,876
20 Years	53,434	56,709	56,709	56,709
30 Years	54,910	58,277	58,277	58,277

Middlesboro Independent

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	56%	51%	50%
Instructional Support	10%	13%	14%	16%
District Admin Support	4%	5%	5%	6%
School Admin Support	6%	6%	5%	5%
Business Support	1%	1%	2%	2%
Plant Operations	9%	8%	9%	9%
Transportation	4%	3%	2%	3%
Food Services	8%	8%	12%	8%
Fund Balance Percent	5%	33%	26%	35%
End-of-Year Balance	\$498,019	\$2,971,664	\$2,345,659	\$3,071,202

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$5,909,569
Less 30 Cent Local Effort	\$1,423,115
State Tier I	\$440,783
Adjustments	\$0
Less Capital Outlay	\$98,924
Net General Fund SEEK	\$4,927,237
Per-Pupil Assessment	\$479,533
Levied Rate Type	4%
Real Estate Property Tax	51.4
Tangible Property Tax	51.4
Motor Vehicle Tax	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	11	38	29	45	N/A	28	25	36
Middle	25	37	41	44	21	26	37	34
High	15	36	24	44	N/A	25	N/A	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Orange	Orange	Red
Science, Social Studies, Writing	Orange	Orange	Red
School Climate & Safety	Yellow	Green	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Red

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	14	29	30	37	19	32
Middle	11	22	27	36	16	38
High	9	14	15	34	11	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	14.3	26.0%
Math	15.5	12.0%
Reading	16.5	27.0%
Science	16.2	N/A
Composite	15.8	N/A

Postsecondary Readiness

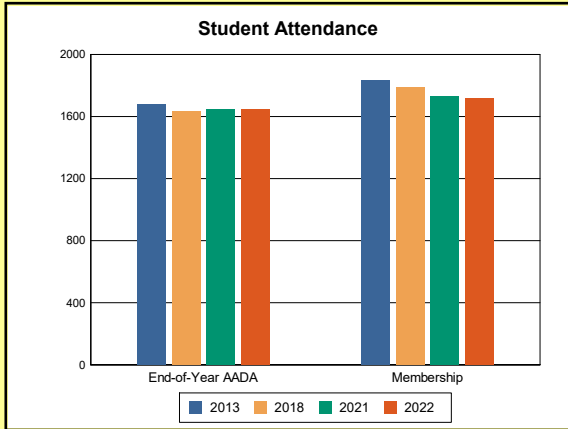
Total Postsecondary Readiness		51.8
Academic	Total Academic Readiness	45.8
	College Readiness Benchmark	39.8
	AP	2.4
	Dual Credit	21.7
Career	Total Career Readiness	20.5
	Industry Certification	3.6
	CTE End of Program Assessment	10.8
	Dual Credit	6.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Tommy Waylon Allen
 220 N 20th St
 Middlesboro, KY
 (606) 242-8800

Monroe County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	1,679	1,637	1,650	1,650
Membership	1,833	1,787	1,726	1,717
Attendance %	94.89	94.44	N/A	N/A
Chronic absent %	N/A	N/A	9.47	30.95

Staffing Data

	2013	2018	2022
Classified Personnel	171 (51%)	176 (53%)	184 (53%)
Certified Personnel	165 (49%)	158 (47%)	160 (47%)
Number FTE Teachers	126	124	126
Pupil/Teacher Ratio	14.6	14.4	13.7
NBCT Count	13	8	20
Students Per Counselor	366.6	595.7	572.3
Adminstrator FTE	12.8	15.7	17.0
Salary & Benefits as % of GF Expenditures	85.7%	84.8%	83.2%
Teacher Pay			
Avg Salary	\$44,618	\$45,465	\$46,635
Avg Extended	\$646	\$817	\$742
Avg Extra Duty	\$742	\$1,055	\$720
Years of Experience			
0 (New)	2.4%	3.7%	4.0%
1-5	19.1%	23.8%	28.5%
6-10	19.9%	16.2%	15.0%
11-20	37.5%	36.4%	30.2%
21-25	10.4%	12.1%	16.7%
26-30	9.6%	6.3%	4.0%
Over 30	1.2%	1.6%	1.6%
Teacher Turnover	7%	8%	12%
Avg Years	13.5	13.0	11.9
Rank			
Rank IV	0.0%	0.0%	2.4%
Rank III	12.8%	15.8%	19.6%
Rank II	50.2%	52.1%	47.0%
Rank I	37.1%	32.2%	31.0%

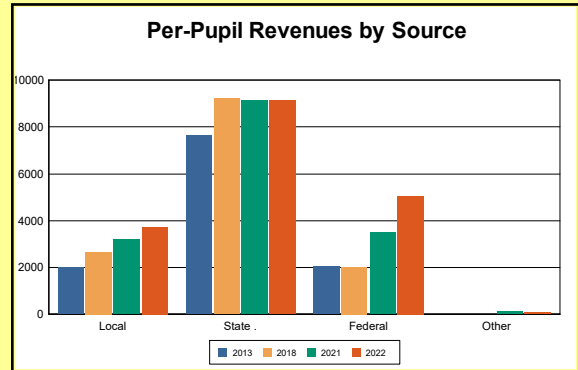
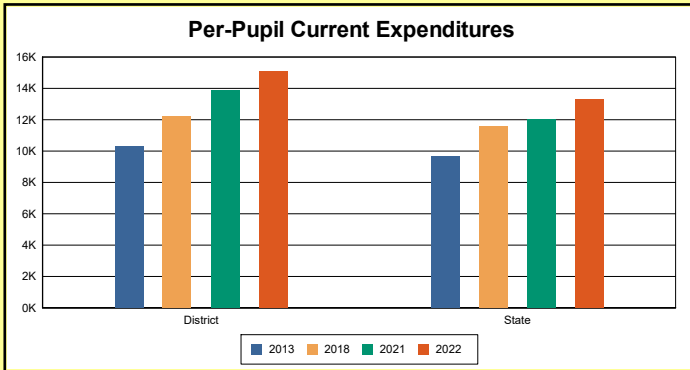
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(67%)	(70%)	(70%)	(71%)
Homeless	41 (2%)	52 (3%)	47 (3%)	35 (2%)
LEP	40 (2%)	50 (3%)	44 (3%)	48 (3%)
Migrant	84 (5%)	64 (4%)	57 (3%)	61 (4%)
Foster Care	N/A	N/A	N/A	37 (2%)
Exceptional Child				
Severe	31 (2%)	33 (2%)	42 (2%)	55 (3%)
Moderate	125 (7%)	191 (11%)	171 (10%)	167 (10%)
Speech	71 (4%)	110 (6%)	95 (6%)	92 (5%)
Membership				
Preschool	88 (5%)	101 (5%)	77 (4%)	87 (5%)
K-5	830 (43%)	810 (43%)	789 (44%)	806 (45%)
6-8	440 (23%)	422 (22%)	408 (23%)	400 (22%)
9-12	560 (29%)	553 (29%)	529 (29%)	511 (28%)
Race				
Cauc/White	1,671 (91%)	1,590 (89%)	1,534 (89%)	1,486 (87%)
Black	45 (2%)	31 (2%)	29 (2%)	38 (2%)
Hispanic	82 (4%)	124 (7%)	118 (7%)	144 (8%)
Other	35 (2%)	42 (2%)	45 (3%)	49 (3%)
Attainment				
Grad Rate	121 (95%)	156 (99%)	121 (100%)	126 (93%)
Students Leave District	N/A	N/A	55 (3%)	55 (3%)
Students Come into District	N/A	N/A	33 (2%)	30 (2%)
Retention Rate	(0.9%)	(0.6%)	(-)	(1.8%)
Dropout Rate	(0.0%)	(-)	(0.0%)	(0.0%)
Discipline				
Bullying/Harassment	0	6	5	23

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,438	\$34,447	\$34,791	\$36,193
10 Years	40,922	42,158	42,580	44,296
20 Years	42,984	44,282	44,725	46,527
30 Years	44,212	45,547	46,002	47,856
Rank II				
0 Years	37,181	38,304	38,687	40,246
10 Years	44,879	46,235	46,697	48,579
20 Years	47,253	48,681	49,168	51,150
30 Years	48,598	50,066	50,567	52,605
Rank I				
0 Years	41,294	42,541	42,966	44,698
10 Years	48,303	49,762	50,260	52,286
20 Years	51,064	52,607	53,133	55,274
30 Years	52,409	53,992	54,532	56,729

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	54%	54%	55%	56%
Instructional Support	9%	8%	8%	9%
District Admin Support	2%	2%	2%	3%
School Admin Support	7%	8%	7%	7%
Business Support	2%	2%	3%	3%
Plant Operations	11%	10%	10%	10%
Transportation	6%	5%	4%	4%
Food Services	8%	10%	10%	9%
Fund Balance Percent	11%	22%	29%	31%
End-of-Year Balance	\$1,347,752	\$3,026,187	\$4,096,578	\$4,580,625

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$9,395,081
Less 30 Cent Local Effort	\$2,102,926
State Tier I	\$807,180
Adjustments	\$0
Less Capital Outlay	\$164,958
Net General Fund SEEK	\$8,099,335
Per-Pupil Assessment	\$424,942
Levied Rate Type	4%
Real Estate Property Tax	50.8
Tangible Property Tax	55.8
Motor Vehicle Tax	56.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	56	38	67	45	51	28	63	36
Middle	32	37	40	44	26	26	34	34
High	44	36	52	44	34	25	45	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Blue	Orange	Green
Science, Social Studies, Writing	Blue	Orange	Orange
School Climate & Safety	Blue	Green	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Blue

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	51	29	61	37	52	32
Middle	12	22	32	36	26	38
High	10	14	30	34	36	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.1	37.0%
Math	17.2	29.0%
Reading	17.1	34.0%
Science	17.6	N/A
Composite	17.1	N/A

Postsecondary Readiness

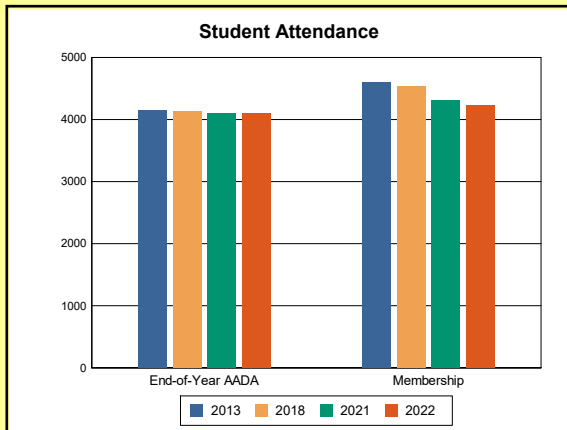
Total Postsecondary Readiness		93.8
Academic	Total Academic Readiness	48.4
	College Readiness Benchmark	39.8
	AP	0.0
	Dual Credit	29.7
Career	Total Career Readiness	90.6
	Industry Certification	72.7
	CTE End of Program Assessment	32.0
	Dual Credit	25.0
	Apprenticeship	10.2
Work-Based Experience	N/A	



Superintendent
 Mrs. Amy Thompson
 309 Emberton St
 Tompkinsville, KY
 (270) 487-5456

Montgomery County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	4,145	4,130	4,097	4,097
Membership	4,600	4,530	4,305	4,223
Attendance %	93.75	93.32	N/A	N/A
Chronic absent %	N/A	N/A	11.64	39.71

Staffing Data

	2013	2018	2022
Classified Personnel	294 (44%)	311 (47%)	272 (46%)
Certified Personnel	371 (56%)	355 (53%)	325 (54%)
Number FTE Teachers	315	303	276
Pupil/Teacher Ratio	14.6	14.9	15.3
NBCT Count	17	14	9
Students Per Counselor	418.2	566.3	422.3
Administrator FTE	16.9	20.0	20.0
Salary & Benefits as % of GF Expenditures	84.2%	86.9%	84.8%
Teacher Pay			
Avg Salary	\$45,263	\$47,811	\$49,544
Avg Extended	\$435	\$442	\$384
Avg Extra Duty	\$892	\$1,181	\$1,237
Years of Experience			
0 (New)	15.9%	3.3%	8.9%
1-5	24.1%	32.6%	22.8%
6-10	18.9%	20.4%	21.7%
11-20	27.0%	31.0%	27.5%
21-25	8.3%	7.6%	13.0%
26-30	4.1%	3.6%	4.0%
Over 30	1.3%	1.3%	1.5%
Teacher Turnover	16%	19%	23%
Avg Years	9.7	10.5	11.1
Rank			
Rank IV	0.0%	0.0%	2.2%
Rank III	29.9%	21.8%	19.5%
Rank II	49.6%	57.3%	52.8%
Rank I	20.0%	20.8%	24.8%

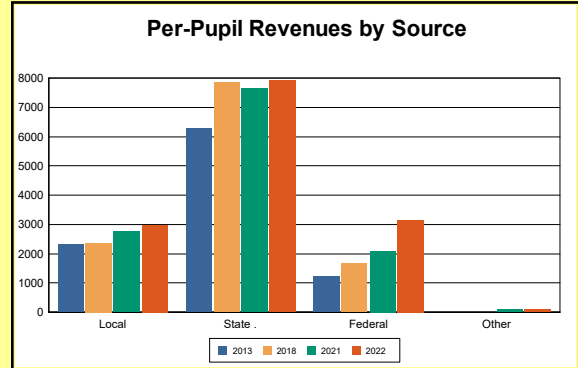
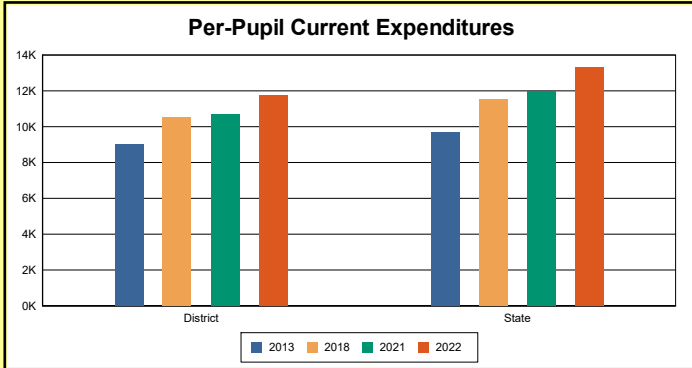
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(61%)	(62%)	(60%)	(58%)
Homeless	467 (10%)	242 (5%)	---	43 (1%)
LEP	94 (2%)	106 (2%)	114 (3%)	122 (3%)
Migrant	100 (2%)	99 (2%)	78 (2%)	80 (2%)
Foster Care	N/A	N/A	N/A	134 (3%)
Exceptional Child				
Severe	90 (2%)	105 (2%)	108 (3%)	111 (3%)
Moderate	353 (8%)	394 (9%)	392 (9%)	381 (9%)
Speech	126 (3%)	191 (4%)	250 (6%)	275 (7%)
Membership				
Preschool	113 (2%)	191 (4%)	167 (4%)	202 (5%)
K-5	2,200 (47%)	2,152 (46%)	1,904 (43%)	1,910 (43%)
6-8	1,121 (24%)	1,018 (22%)	1,082 (24%)	1,027 (23%)
9-12	1,277 (27%)	1,358 (29%)	1,319 (29%)	1,286 (29%)
Race				
Cauc/White	4,232 (92%)	4,039 (89%)	3,821 (89%)	3,732 (88%)
Black	108 (2%)	104 (2%)	72 (2%)	68 (2%)
Hispanic	176 (4%)	267 (6%)	272 (6%)	274 (6%)
Other	84 (2%)	120 (3%)	140 (3%)	149 (4%)
Attainment				
Grad Rate	233 (92%)	319 (91%)	316 (92%)	277 (89%)
Students Leave District	N/A	N/A	93 (2%)	112 (3%)
Students Come into District	N/A	N/A	123 (3%)	111 (3%)
Retention Rate	(0.7%)	(1.6%)	(0.7%)	(1.1%)
Dropout Rate	(0.7%)	(0.8%)	(0.6%)	(-)
Discipline				
Bullying/Harassment	4	42	8	70

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$35,593	\$36,668	\$37,035	\$37,591
10 Years	43,472	44,785	45,233	45,911
20 Years	48,030	49,480	49,975	50,725
30 Years	52,275	53,854	54,937	55,761
Rank II				
0 Years	39,617	40,814	41,223	41,841
10 Years	47,462	48,896	49,385	50,126
20 Years	52,245	53,822	54,361	55,176
30 Years	56,700	58,412	59,587	60,481
Rank I				
0 Years	43,562	44,877	45,326	46,006
10 Years	51,469	53,024	53,555	54,358
20 Years	56,548	58,256	58,839	59,722
30 Years	61,227	63,076	64,344	65,309

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	58%	57%	55%	54%
Instructional Support	10%	13%	14%	15%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	5%	4%
Business Support	3%	3%	4%	3%
Plant Operations	9%	8%	10%	9%
Transportation	6%	5%	5%	5%
Food Services	8%	7%	6%	6%
Fund Balance Percent	29%	15%	23%	24%
End-of-Year Balance	\$8,955,988	\$4,706,978	\$6,424,251	\$7,499,797

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$22,527,849
Less 30 Cent Local Effort	\$5,246,563
State Tier I	\$1,899,396
Adjustments	(\$2,000)
Less Capital Outlay	\$409,687
Net General Fund SEEK	\$19,178,682
Per-Pupil Assessment	\$426,876
Levied Rate Type	under 4%
Real Estate Property Tax	52.3
Tangible Property Tax	52.3
Motor Vehicle Tax	46.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	41	38	50	45	33	28	42	36
Middle	36	37	53	44	26	26	44	34
High	33	36	49	44	28	25	43	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

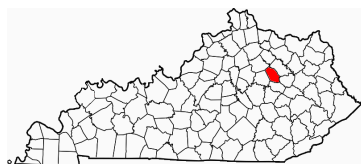
All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	32	29	43	37	38	32
Middle	27	22	40	36	34	38
High	6	14	26	34	31	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.2	44.0%
Math	17.5	29.0%
Reading	18.9	46.0%
Science	18.9	N/A
Composite	18.3	N/A

Postsecondary Readiness

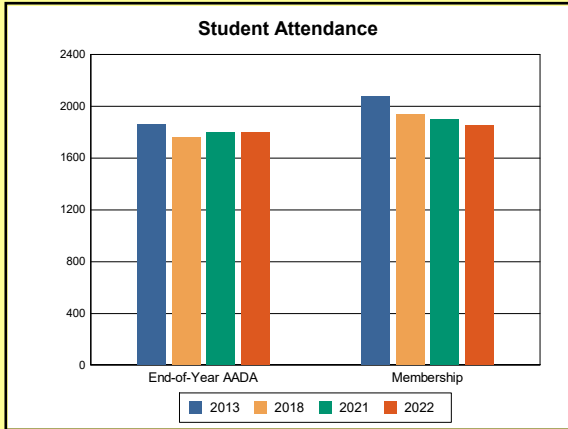
Total Postsecondary Readiness		69.8
Academic	Total Academic Readiness	62.3
	College Readiness Benchmark	61.9
	AP	12.8
	Dual Credit	31.7
Career	Total Career Readiness	43.8
	Industry Certification	17.8
	CTE End of Program Assessment	32.0
	Dual Credit	0.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. Matthew Thompson
 700 Woodford Dr
 Mount Sterling, KY
 (859) 497-8760

Morgan County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	1,858	1,755	1,799	1,799
Membership	2,071	1,939	1,894	1,848
Attendance %	93.32	92.53	N/A	N/A
Chronic absent %	N/A	N/A	7.02	38.24

Staffing Data

	2013	2018	2022
Classified Personnel	176 (55%)	176 (56%)	175 (52%)
Certified Personnel	147 (45%)	137 (44%)	158 (48%)
Number FTE Teachers	125	114	134
Pupil/Teacher Ratio	16.6	17.0	13.8
NBCT Count	4	2	3
Students Per Counselor	1,035.5	969.5	924.0
Adminstrator FTE	17.0	15.0	15.0
Salary & Benefits as % of GF Expenditures	67.7%	80.7%	83.6%
Teacher Pay			
Avg Salary	\$46,816	\$48,998	\$48,944
Avg Extended	\$757	\$572	\$645
Avg Extra Duty	\$384	\$437	\$385
Years of Experience			
0 (New)	0.0%	3.4%	6.0%
1-5	8.0%	15.8%	20.2%
6-10	22.4%	8.8%	15.7%
11-20	50.5%	49.2%	25.4%
21-25	9.4%	14.1%	21.6%
26-30	8.8%	7.0%	7.5%
Over 30	0.8%	0.9%	2.2%
Teacher Turnover	8%	14%	19%
Avg Years	14.6	14.8	13.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.6%	10.4%	20.9%
Rank II	52.1%	44.8%	41.0%
Rank I	42.3%	43.9%	36.6%

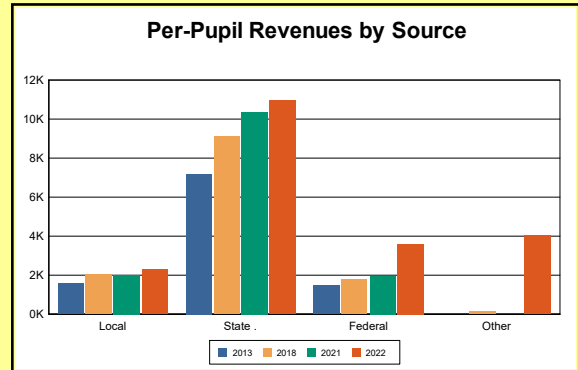
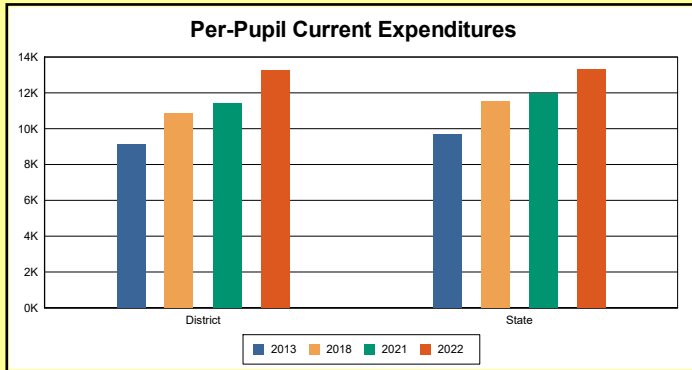
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(75%)	(71%)	(76%)	(74%)
Homeless	69 (3%)	5 (-%)	20 (1%)	22 (1%)
LEP	2 (-%)	6 (-%)	1 (-%)	5 (-%)
Migrant	0 (0%)	7 (-%)	---	---
Foster Care	N/A	N/A	N/A	91 (4%)
Exceptional Child				
Severe	45 (2%)	64 (3%)	92 (5%)	81 (4%)
Moderate	91 (4%)	192 (10%)	189 (10%)	186 (10%)
Speech	179 (9%)	91 (5%)	103 (5%)	103 (6%)
Membership				
Preschool	4 (-%)	2 (-%)	28 (1%)	26 (1%)
K-5	996 (48%)	862 (44%)	833 (43%)	825 (44%)
6-8	466 (22%)	457 (24%)	454 (24%)	429 (23%)
9-12	609 (29%)	619 (32%)	607 (32%)	594 (32%)
Race				
Cauc/White	2,030 (98%)	1,888 (97%)	1,850 (98%)	1,785 (97%)
Black	25 (1%)	28 (1%)	25 (1%)	36 (2%)
Hispanic	6 (-%)	15 (1%)	12 (1%)	20 (1%)
Other	10 (-%)	8 (-%)	7 (-%)	7 (-%)
Attainment				
Grad Rate	0 (87%)	129 (94%)	151 (100%)	121 (98%)
Students Leave District	N/A	N/A	30 (2%)	28 (2%)
Students Come into District	N/A	N/A	67 (4%)	67 (4%)
Retention Rate	(2.7%)	(3.6%)	(1.0%)	(3.3%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	0	10	0	20

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$34,302	\$35,954	\$37,000	\$37,000
10 Years	38,575	40,910	44,000	44,000
20 Years	43,867	46,216	48,500	48,500
30 Years	47,391	49,349	49,500	49,500
Rank II				
0 Years	36,270	38,238	40,232	40,232
10 Years	42,794	45,549	49,632	49,632
20 Years	48,208	50,631	52,509	52,509
30 Years	51,778	54,000	54,500	54,500
Rank I				
0 Years	39,897	42,078	44,338	44,338
10 Years	46,888	49,786	53,776	53,776
20 Years	51,861	54,496	56,632	56,632
30 Years	57,147	59,780	61,050	61,050

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	52%	53%	53%	54%
Instructional Support	10%	10%	10%	11%
District Admin Support	3%	3%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	12%	11%	12%	11%
Transportation	8%	7%	6%	6%
Food Services	8%	8%	8%	6%
Fund Balance Percent	16%	34%	27%	26%
End-of-Year Balance	\$2,259,005	\$5,039,511	\$3,857,365	\$3,978,035

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$10,652,670
Less 30 Cent Local Effort	\$1,374,011
State Tier I	\$1,224,565
Adjustments	\$0
Less Capital Outlay	\$179,862
Net General Fund SEEK	\$10,503,224
Per-Pupil Assessment	\$254,642
Levied Rate Type	4%
Real Estate Property Tax	62.6
Tangible Property Tax	62.6
Motor Vehicle Tax	53.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	26	38	44	45	23	28	41	36
Middle	34	37	40	44	29	26	31	34
High	37	36	46	44	30	25	43	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Orange	Yellow
Science, Social Studies, Writing	Yellow	Orange	Green
School Climate & Safety	Blue	Green	Blue
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Blue
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	23	29	32	37	34	32
Middle	15	22	31	36	38	38
High	18	14	41	34	42	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.6	45.0%
Math	16.8	24.0%
Reading	17.8	41.0%
Science	18.2	N/A
Composite	17.5	N/A

Postsecondary Readiness

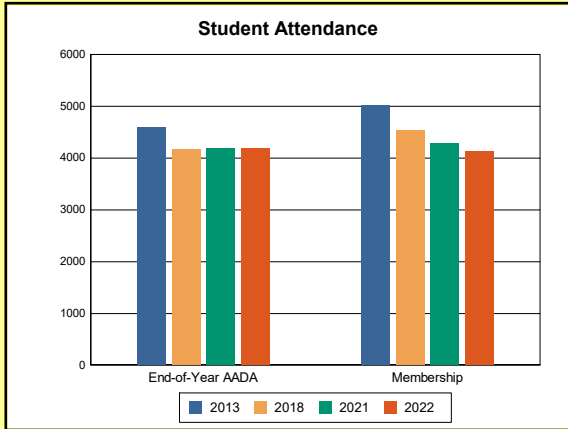
Total Postsecondary Readiness		72.6
Academic	Total Academic Readiness	48.4
	College Readiness Benchmark	41.1
	AP	12.1
	Dual Credit	30.6
Career	Total Career Readiness	55.6
	Industry Certification	16.9
	CTE End of Program Assessment	32.3
	Dual Credit	33.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. Ralph Hamilton
 155 University Drive
 West Liberty, KY
 (606) 743-8002

Muhlenberg County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	8	8	8	8
EOY AADA	4,601	4,162	4,181	4,181
Membership	5,013	4,542	4,278	4,136
Attendance %	95.18	93.85	N/A	N/A
Chronic absent %	N/A	N/A	14.79	32.88

Staffing Data

	2013	2018	2022
Classified Personnel	422 (48%)	375 (51%)	345 (50%)
Certified Personnel	454 (52%)	353 (49%)	350 (50%)
Number FTE Teachers	383	293	290
Pupil/Teacher Ratio	13.1	15.5	14.2
NBCT Count	28	31	25
Students Per Counselor	334.2	378.5	344.7
Administrator FTE	33.7	25.0	27.0
Salary & Benefits as % of GF Expenditures	78.9%	85.6%	76.7%
Teacher Pay			
Avg Salary	\$48,864	\$50,224	\$53,015
Avg Extended	\$457	\$608	\$300
Avg Extra Duty	\$742	\$831	\$673
Years of Experience			
0 (New)	3.9%	2.7%	4.5%
1-5	19.3%	13.3%	12.4%
6-10	20.1%	22.2%	13.8%
11-20	34.5%	41.6%	43.2%
21-25	10.4%	14.7%	15.5%
26-30	7.8%	4.4%	8.3%
Over 30	2.4%	0.7%	0.3%
Teacher Turnover	6%	9%	10%
Avg Years	13.0	13.3	14.3
Rank			
Rank IV	0.5%	1.0%	0.7%
Rank III	20.4%	11.6%	14.8%
Rank II	48.0%	60.2%	58.0%
Rank I	29.5%	26.8%	24.5%

Demographic Profile

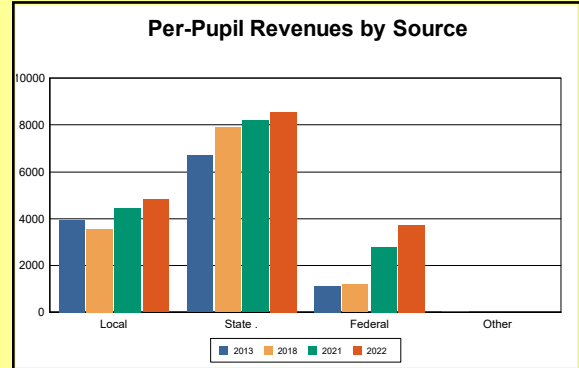
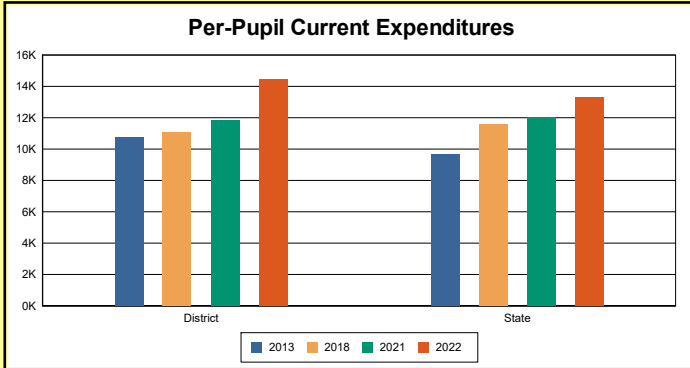
	2013	2018	2021	2022
Free & Reduced Lunch	(57%)	(61%)	(65%)	(64%)
Homeless	7 (-%)	12 (-%)	---	---
LEP	15 (-%)	19 (-%)	27 (1%)	37 (1%)
Migrant	4 (-%)	7 (-%)	19 (-%)	39 (1%)
Foster Care	N/A	N/A	N/A	66 (1%)
Exceptional Child				
Severe	98 (2%)	113 (2%)	118 (3%)	126 (3%)
Moderate	281 (6%)	285 (6%)	337 (8%)	361 (9%)
Speech	271 (5%)	235 (5%)	263 (6%)	261 (6%)
Membership				
Preschool	165 (3%)	279 (6%)	214 (5%)	0 (0%)
K-5	2,290 (44%)	2,016 (42%)	1,973 (44%)	1,965 (48%)
6-8	1,233 (24%)	1,082 (22%)	1,009 (22%)	948 (23%)
9-12	1,488 (29%)	1,441 (30%)	1,296 (29%)	1,223 (30%)
Race				
Cauc/White	4,585 (91%)	4,118 (91%)	3,888 (91%)	3,750 (91%)
Black	203 (4%)	150 (3%)	87 (2%)	78 (2%)
Hispanic	83 (2%)	104 (2%)	129 (3%)	130 (3%)
Other	142 (3%)	170 (4%)	174 (4%)	178 (4%)
Attainment				
Grad Rate	319 (88%)	383 (89%)	245 (88%)	288 (87%)
Students Leave District	N/A	N/A	21 (1%)	37 (1%)
Students Come into District	N/A	N/A	8 -%	17 -%
Retention Rate	(1.3%)	(1.4%)	(4.4%)	(6.6%)
Dropout Rate	(1.0%)	(1.5%)	(1.2%)	(0.9%)
Discipline				
Bullying/Harassment	8	14	0	52

Certified Salary Schedule

	2013 (187 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$36,455	\$36,621	\$37,536	\$38,287
10 Years	46,845	47,058	48,234	49,199
20 Years	49,292	49,516	50,754	51,769
30 Years	49,966	50,193	51,448	52,477
Rank II				
0 Years	40,538	40,722	41,740	42,575
10 Years	51,013	51,247	52,528	53,579
20 Years	53,567	53,809	55,154	56,257
30 Years	54,324	54,570	55,935	57,054
Rank I				
0 Years	44,587	44,791	45,910	46,828
10 Years	55,321	55,573	56,962	58,101
20 Years	57,876	58,139	59,593	60,785
30 Years	58,697	58,965	60,440	61,649

Muhlenberg County

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	62%	63%	66%
Instructional Support	5%	5%	6%	5%
District Admin Support	3%	3%	2%	2%
School Admin Support	4%	5%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	11%
Transportation	7%	7%	6%	6%
Food Services	6%	6%	5%	4%
Fund Balance Percent	9%	49%	86%	71%
End-of-Year Balance	\$3,831,941	\$17,566,292	\$26,690,910	\$25,590,473

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$22,851,865
Less 30 Cent Local Effort	\$5,310,228
State Tier I	\$1,951,300
Adjustments	\$0
Less Capital Outlay	\$418,074
Net General Fund SEEK	\$19,492,937
Per-Pupil Assessment	\$423,388
Levied Rate Type	under 4%
Real Estate Property Tax	55.3
Tangible Property Tax	55.3
Motor Vehicle Tax	49.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	32	38	40	45	26	28	33	36
Middle	36	37	40	44	28	26	32	34
High	35	36	42	44	28	25	33	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	25	29	38	37	29	32
Middle	19	22	29	36	24	38
High	13	14	31	34	23	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.5	32.0%
Math	16.6	19.0%
Reading	17.6	37.0%
Science	17.3	N/A
Composite	16.9	N/A

Postsecondary Readiness

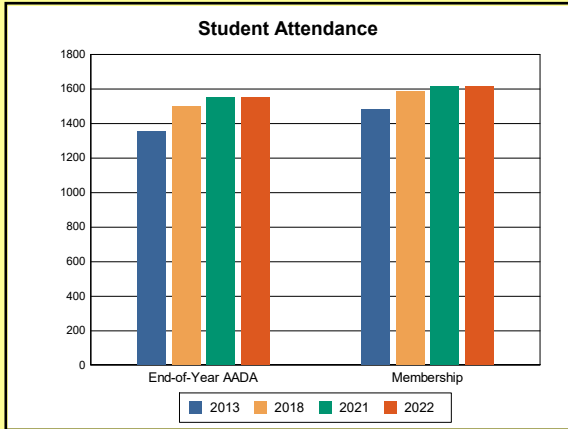
Total Postsecondary Readiness		79.0
Academic	Total Academic Readiness	55.3
	College Readiness Benchmark	52.0
	AP	6.3
	Dual Credit	39.0
Career	Total Career Readiness	72.0
	Industry Certification	13.3
	CTE End of Program Assessment	32.3
	Dual Credit	60.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Contessa Orr
 510 W Main St
 Powderly, KY
 (270) 338-2871

Murray Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	1,355	1,499	1,549	1,549
Membership	1,481	1,582	1,618	1,617
Attendance %	96.24	96.36	N/A	N/A
Chronic absent %	N/A	N/A	4.75	11.44

Staffing Data

	2013	2018	2022
Classified Personnel	154 (57%)	172 (57%)	190 (57%)
Certified Personnel	117 (43%)	129 (43%)	143 (43%)
Number FTE Teachers	99	110	118
Pupil/Teacher Ratio	15.0	14.4	13.7
NBCT Count	13	14	12
Students Per Counselor	493.7	333.1	269.5
Adminstrator FTE	8.1	16.0	21.0
Salary & Benefits as % of GF Expenditures	83.6%	86.3%	88.9%
Teacher Pay			
Avg Salary	\$47,803	\$50,509	\$52,781
Avg Extended	\$135	\$67	\$257
Avg Extra Duty	\$1,069	\$924	\$843
Years of Experience			
0 (New)	2.2%	5.9%	5.1%
1-5	23.8%	16.6%	20.3%
6-10	24.4%	16.4%	20.3%
11-20	34.5%	37.4%	26.3%
21-25	7.1%	16.4%	17.8%
26-30	7.1%	3.7%	8.5%
Over 30	1.0%	3.7%	1.7%
Teacher Turnover	10%	12%	14%
Avg Years	12.0	13.1	13.1
Rank			
Rank IV	0.0%	0.5%	0.9%
Rank III	19.2%	19.3%	22.9%
Rank II	64.6%	57.5%	48.3%
Rank I	16.2%	22.8%	28.0%

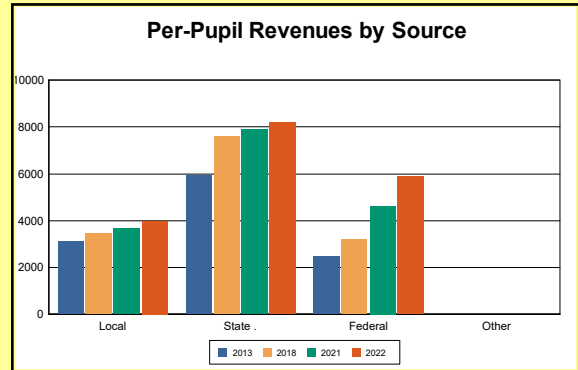
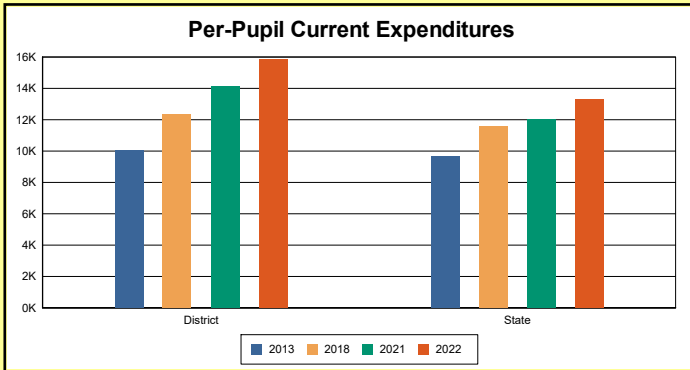
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(40%)	(43%)	(45%)	(47%)
Homeless	34 (2%)	2 (-%)	---	10 (1%)
LEP	45 (3%)	45 (3%)	53 (3%)	49 (3%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	19 (1%)
Exceptional Child				
Severe	22 (1%)	37 (2%)	43 (3%)	45 (3%)
Moderate	69 (5%)	95 (6%)	89 (6%)	97 (6%)
Speech	82 (6%)	71 (4%)	71 (4%)	88 (5%)
Membership				
Preschool	47 (3%)	110 (7%)	125 (7%)	121 (7%)
K-5	701 (46%)	769 (45%)	722 (41%)	736 (42%)
6-8	333 (22%)	331 (20%)	436 (25%)	426 (25%)
9-12	447 (29%)	481 (28%)	460 (26%)	455 (26%)
Race				
Cauc/White	1,210 (82%)	1,202 (76%)	1,242 (77%)	1,249 (77%)
Black	123 (8%)	121 (8%)	106 (7%)	98 (6%)
Hispanic	53 (4%)	95 (6%)	119 (7%)	122 (8%)
Other	95 (6%)	164 (10%)	151 (9%)	148 (9%)
Attainment				
Grad Rate	109 (95%)	110 (96%)	114 (94%)	89 (90%)
Students Leave District	N/A	N/A	169 (10%)	159 (10%)
Students Come into District	N/A	N/A	660 (10%)	672 (42%)
Retention Rate	(0.5%)	(0.0%)	(1.0%)	(1.5%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	0	10	4	20

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$36,010	\$37,469	\$38,604	\$38,990
10 Years	45,501	47,344	48,779	49,267
20 Years	48,013	49,958	51,472	51,987
30 Years	48,013	49,958	51,472	54,487
Rank II				
0 Years	40,059	41,682	42,945	43,374
10 Years	49,500	51,504	53,065	53,596
20 Years	53,079	55,229	56,902	57,471
30 Years	53,079	55,229	56,902	59,971
Rank I				
0 Years	44,183	45,972	47,365	47,839
10 Years	53,840	56,021	57,719	58,296
20 Years	57,781	60,122	61,943	62,563
30 Years	57,781	60,122	61,943	65,063

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	68%	70%	71%	70%
Instructional Support	8%	8%	10%	9%
District Admin Support	3%	2%	2%	2%
School Admin Support	5%	5%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	7%	6%	6%	7%
Transportation	2%	1%	1%	2%
Food Services	6%	5%	2%	5%
Fund Balance Percent	40%	36%	28%	23%
End-of-Year Balance	\$3,825,721	\$3,963,976	\$3,237,057	\$2,919,226

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$7,771,404
Less 30 Cent Local Effort	\$1,793,078
State Tier I	\$692,438
Adjustments	\$0
Less Capital Outlay	\$154,894
Net General Fund SEEK	\$6,670,764
Per-Pupil Assessment	\$385,873
Levied Rate Type	4%
Real Estate Property Tax	72.9
Tangible Property Tax	72.9
Motor Vehicle Tax	54.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	69	38	73	45	58	28	61	36
Middle	70	37	61	44	58	26	47	34
High	47	36	50	44	42	25	42	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	40	29	59	37	46	32
Middle	41	22	54	36	68	38
High	36	14	64	34	65	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	21.3	66.0%
Math	21.1	61.0%
Reading	22.2	65.0%
Science	21.0	N/A
Composite	21.6	N/A

Postsecondary Readiness

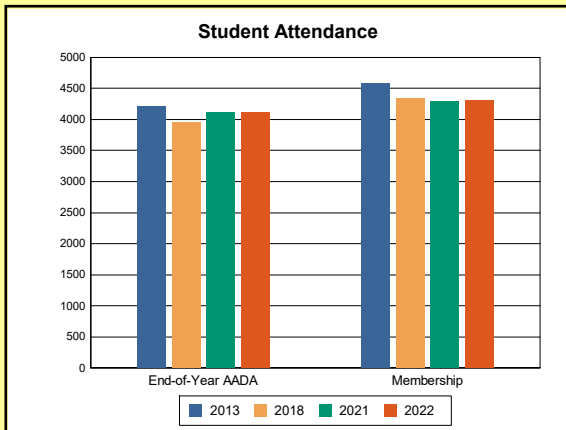
Total Postsecondary Readiness		80.0
Academic	Total Academic Readiness	75.8
	College Readiness Benchmark	72.6
	AP	40.0
	Dual Credit	27.4
Career	Total Career Readiness	49.5
	Industry Certification	4.2
	CTE End of Program Assessment	40.0
	Dual Credit	20.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Coy Samons
 208 S 13th St
 Murray, KY
 (270) 753-4363

Nelson County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	9	9	9	9
EOY AADA	4,201	3,947	4,124	4,124
Membership	4,571	4,343	4,295	4,305
Attendance %	95.14	93.89	N/A	N/A
Chronic absent %	N/A	N/A	20.38	21.42

Staffing Data

	2013	2018	2022
Classified Personnel	309 (49%)	324 (50%)	282 (46%)
Certified Personnel	322 (51%)	325 (50%)	333 (54%)
Number FTE Teachers	272	266	275
Pupil/Teacher Ratio	16.8	16.3	15.7
NBCT Count	11	11	12
Students Per Counselor	415.5	377.7	358.8
Adminstrator FTE	27.0	31.0	33.0
Salary & Benefits as % of GF Expenditures	83.2%	83.9%	77.4%
Teacher Pay			
Avg Salary	\$50,464	\$50,945	\$49,791
Avg Extended	\$344	\$274	\$367
Avg Extra Duty	\$880	\$663	\$36
Years of Experience			
0 (New)	5.2%	9.2%	12.6%
1-5	14.8%	27.4%	36.4%
6-10	19.5%	14.6%	16.4%
11-20	38.1%	30.0%	16.8%
21-25	15.8%	8.6%	10.6%
26-30	3.7%	8.3%	5.1%
Over 30	2.9%	1.9%	2.2%
Teacher Turnover	17%	24%	23%
Avg Years	13.2	11.3	9.2
Rank			
Rank IV	0.0%	1.5%	4.3%
Rank III	15.9%	22.2%	34.2%
Rank II	54.3%	55.0%	46.2%
Rank I	29.8%	21.4%	15.3%

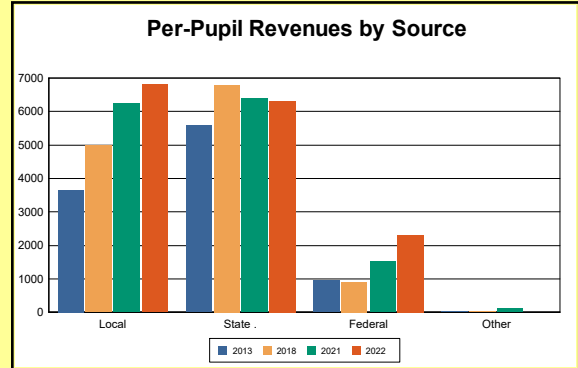
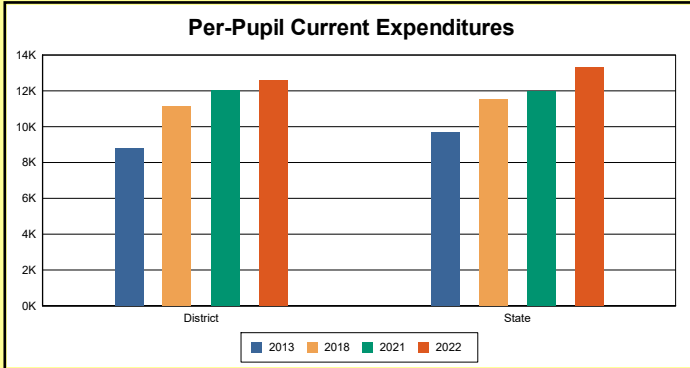
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(51%)	(53%)	(49%)	(52%)
Homeless	15 (-%)	11 (-%)	---	---
LEP	31 (1%)	31 (1%)	40 (1%)	43 (1%)
Migrant	5 (-%)	8 (-%)	11 (-%)	---
Foster Care	N/A	N/A	N/A	37 (1%)
Exceptional Child				
Severe	83 (2%)	76 (2%)	103 (2%)	96 (2%)
Moderate	278 (6%)	318 (7%)	353 (8%)	342 (8%)
Speech	206 (5%)	214 (5%)	197 (5%)	187 (4%)
Membership				
Preschool	106 (2%)	354 (8%)	218 (5%)	245 (5%)
K-5	1,986 (42%)	1,889 (40%)	1,830 (41%)	1,881 (41%)
6-8	1,058 (23%)	945 (20%)	1,026 (23%)	988 (22%)
9-12	1,523 (33%)	1,505 (32%)	1,439 (32%)	1,436 (32%)
Race				
Cauc/White	4,316 (94%)	4,042 (93%)	3,974 (93%)	3,954 (92%)
Black	78 (2%)	67 (2%)	48 (1%)	43 (1%)
Hispanic	99 (2%)	137 (3%)	138 (3%)	157 (4%)
Other	78 (2%)	97 (2%)	135 (3%)	151 (4%)
Attainment				
Grad Rate	312 (88%)	363 (94%)	357 (92%)	340 (96%)
Students Leave District	N/A	N/A	78518%	82519%
Students Come into District	N/A	N/A	362 (9%)	413 10%
Retention Rate	(-%)	(1.8%)	(1.3%)	(2.6%)
Dropout Rate	(-%)	(1.2%)	(0.9%)	(0.7%)
Discipline				
Bullying/Harassment	2	77	34	132

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$36,561	\$38,613	\$38,999	\$39,500
10 Years	45,566	48,123	48,604	46,983
20 Years	51,286	54,163	54,705	54,526
30 Years	53,175	56,159	59,453	58,459
Rank II				
0 Years	40,110	42,360	42,784	43,500
10 Years	49,664	52,451	52,976	51,741
20 Years	55,591	58,711	59,298	60,047
30 Years	57,478	60,704	64,105	64,379
Rank I				
0 Years	44,412	46,904	47,373	47,500
10 Years	53,682	56,694	57,261	56,499
20 Years	60,176	63,552	64,188	65,569
30 Years	62,066	65,549	69,061	70,299

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	54%	55%	57%	59%
Instructional Support	9%	10%	10%	10%
District Admin Support	3%	3%	3%	2%
School Admin Support	7%	7%	9%	9%
Business Support	3%	4%	3%	4%
Plant Operations	10%	10%	8%	9%
Transportation	7%	6%	4%	5%
Food Services	7%	6%	5%	2%
Fund Balance Percent	8%	10%	20%	13%
End-of-Year Balance	\$2,472,332	\$3,431,406	\$6,732,888	\$4,470,143

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$21,907,297
Less 30 Cent Local Effort	\$10,319,212
State Tier I	\$309,255
Adjustments	\$0
Less Capital Outlay	\$412,350
Net General Fund SEEK	\$11,897,340
Per-Pupil Assessment	\$834,179
Levied Rate Type	4%
Real Estate Property Tax	73.7
Tangible Property Tax	73.7
Motor Vehicle Tax	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	20	38	26	45	13	28	20	36
Middle	26	37	33	44	16	26	25	34
High	27	36	35	44	19	25	28	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	12	29	21	37	10	32
Middle	14	22	29	36	29	38
High	11	14	25	34	27	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.3	44.0%
Math	17.1	24.0%
Reading	19.0	46.0%
Science	18.5	N/A
Composite	18.1	N/A

Postsecondary Readiness

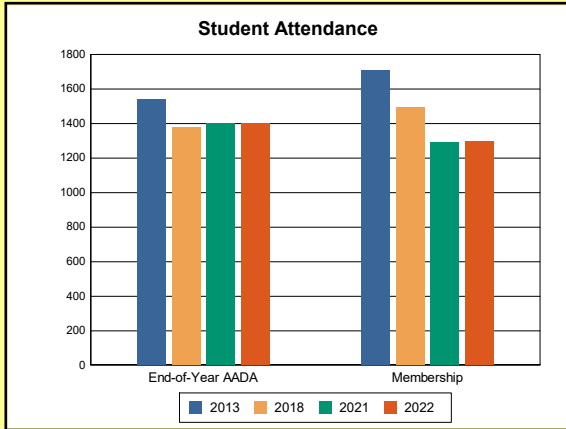
Total Postsecondary Readiness		68.8
Academic	Total Academic Readiness	57.0
	College Readiness Benchmark	51.6
	AP	7.3
	Dual Credit	32.5
Career	Total Career Readiness	43.0
	Industry Certification	17.2
	CTE End of Program Assessment	20.4
	Dual Credit	24.8
	Apprenticeship	2.9
Work-Based Experience	N/A	



Superintendent
 Mr. Wes Bradley
 288 Wildcat Ln
 Bardstown, KY
 (502) 349-7000

Newport Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	3	3	3
EOY AADA	1,539	1,375	1,398	1,398
Membership	1,709	1,490	1,291	1,294
Attendance %	94.15	94.27	N/A	N/A
Chronic absent %	N/A	N/A	19.96	30.32

Staffing Data

	2013	2018	2022
Classified Personnel	118 (44%)	107 (41%)	103 (36%)
Certified Personnel	153 (56%)	156 (59%)	179 (64%)
Number FTE Teachers	127	132	140
Pupil/Teacher Ratio	13.5	11.3	9.2
NBCT Count	4	2	4
Students Per Counselor	427.3	372.5	323.5
Adminstrator FTE	9.4	6.0	7.0
Salary & Benefits as % of GF Expenditures	85.4%	80.7%	79.2%
Teacher Pay			
Avg Salary	\$50,416	\$48,749	\$52,915
Avg Extended	\$83	\$203	\$259
Avg Extra Duty	\$614	\$522	\$790
Years of Experience			
0 (New)	4.7%	9.1%	5.0%
1-5	23.6%	37.3%	34.7%
6-10	17.3%	14.0%	16.0%
11-20	26.0%	25.3%	22.4%
21-25	13.4%	6.1%	12.1%
26-30	9.5%	6.1%	8.6%
Over 30	4.7%	0.8%	0.3%
Teacher Turnover	14%	31%	28%
Avg Years	13.2	9.7	10.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.5%	33.2%	28.3%
Rank II	55.1%	45.6%	48.4%
Rank I	23.6%	19.7%	22.4%

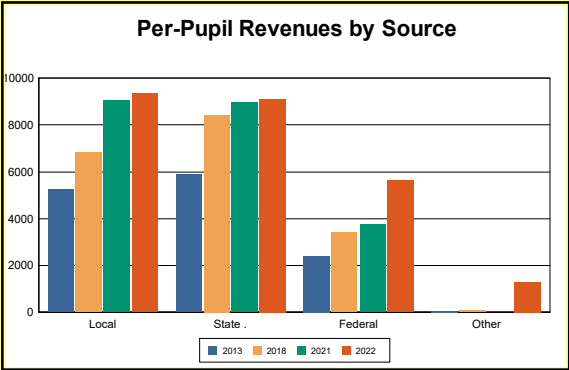
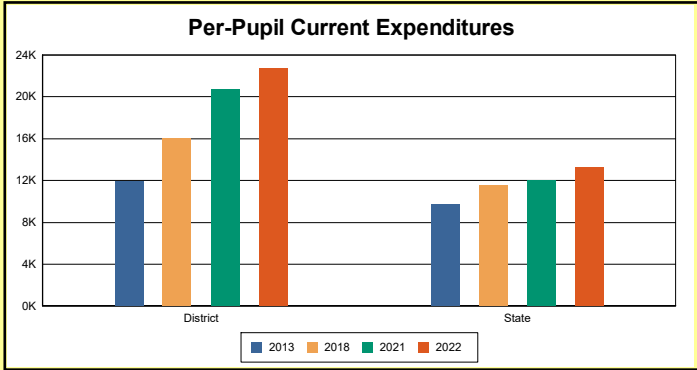
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(89%)	(89%)	(91%)	(90%)
Homeless	280 (16%)	266 (18%)	227 (18%)	237 (18%)
LEP	59 (3%)	91 (6%)	93 (7%)	115 (9%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	36 (2%)
Exceptional Child				
Severe	52 (3%)	46 (3%)	48 (4%)	37 (3%)
Moderate	101 (6%)	99 (7%)	95 (7%)	111 (9%)
Speech	61 (4%)	63 (4%)	41 (3%)	41 (3%)
Membership				
Preschool	66 (4%)	74 (5%)	42 (3%)	56 (4%)
K-5	922 (52%)	754 (48%)	610 (46%)	586 (43%)
6-8	364 (21%)	318 (20%)	308 (23%)	325 (24%)
9-12	423 (24%)	418 (27%)	373 (28%)	383 (28%)
Race				
Cauc/White	1,109 (65%)	819 (55%)	668 (52%)	606 (47%)
Black	276 (16%)	257 (17%)	229 (18%)	249 (19%)
Hispanic	101 (6%)	190 (13%)	211 (16%)	237 (18%)
Other	223 (13%)	224 (15%)	183 (14%)	202 (16%)
Attainment				
Grad Rate	90 (84%)	86 (99%)	89 (95%)	85 (90%)
Students Leave District	N/A	N/A	187 (15%)	130 (10%)
Students Come into District	N/A	N/A	5 (-%)	123 (10%)
Retention Rate	(4.3%)	(3.1%)	(0.9%)	(1.6%)
Dropout Rate	(0.6%)	(0.9%)	(1.9%)	(0.8%)
Discipline				
Bullying/Harassment	0	5	0	23

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$36,502	\$37,980	\$40,172	\$40,172
10 Years	41,541	43,224	46,809	46,809
20 Years	41,541	43,328	52,418	52,418
30 Years	41,541	43,328	57,901	57,901
Rank II				
0 Years	40,469	42,108	43,384	43,384
10 Years	45,917	49,535	51,290	51,290
20 Years	56,711	59,008	60,796	60,796
30 Years	65,202	67,843	72,316	72,316
Rank I				
0 Years	44,163	45,952	47,345	47,345
10 Years	50,225	52,259	55,973	55,973
20 Years	61,015	63,486	65,410	65,410
30 Years	70,408	72,897	77,640	77,640

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	58%	59%	62%	60%
Instructional Support	7%	7%	7%	10%
District Admin Support	6%	6%	6%	5%
School Admin Support	6%	5%	5%	4%
Business Support	4%	3%	3%	3%
Plant Operations	10%	11%	9%	11%
Transportation	2%	3%	1%	2%
Food Services	6%	6%	8%	4%
Fund Balance Percent	29%	51%	26%	24%
End-of-Year Balance	\$4,198,185	\$7,771,105	\$4,644,138	\$4,202,346

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$7,455,976
Less 30 Cent Local Effort	\$3,136,669
State Tier I	\$207,909
Adjustments	\$0
Less Capital Outlay	\$139,819
Net General Fund SEEK	\$4,527,216
Per-Pupil Assessment	\$747,794
Levied Rate Type	under 4%
Real Estate Property Tax	101.7
Tangible Property Tax	101.7
Motor Vehicle Tax	99.3
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading		Math		Reading		
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	15	38	30	45	14	28	28	36
Middle	17	37	23	44	14	26	22	34
High	24	36	22	44	25	25	21	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	
Elem	27	29	14	37	19	32
Middle	5	22	14	36	14	38
High	8	14	24	34	25	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.0	29.0%
Math	15.8	18.0%
Reading	16.5	26.0%
Science	17.1	N/A
Composite	16.2	N/A

Postsecondary Readiness

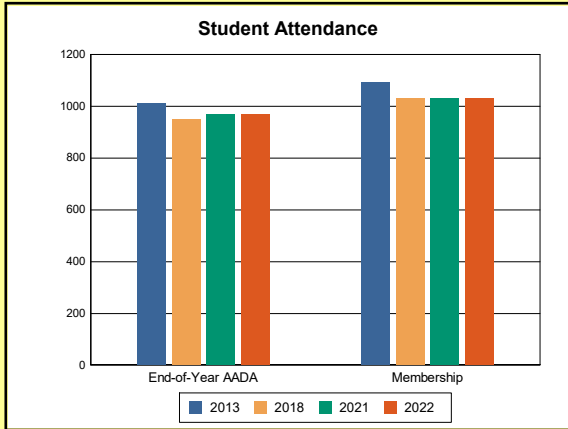
Total Postsecondary Readiness		78.4
Academic	Total Academic Readiness	72.7
	College Readiness Benchmark	72.7
	AP	0.0
	Dual Credit	13.6
Career	Total Career Readiness	39.8
	Industry Certification	29.5
	CTE End of Program Assessment	21.6
	Dual Credit	1.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Antonio Watts
 30 W. 8th Street
 Newport, KY
 (859) 292-3004

Nicholas County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	2	2
EOY AADA	1,012	948	967	967
Membership	1,092	1,030	1,030	1,031
Attendance %	94.59	93.98	N/A	N/A
Chronic absent %	N/A	N/A	35.30	33.01

Staffing Data

	2013	2018	2022
Classified Personnel	73 (48%)	73 (47%)	68 (44%)
Certified Personnel	79 (52%)	82 (53%)	86 (56%)
Number FTE Teachers	68	69	74
Pupil/Teacher Ratio	16.1	14.9	13.9
NBCT Count	4	5	3
Students Per Counselor	546.0	515.0	515.5
Adminstrator FTE	6.2	6.2	7.1
Salary & Benefits as % of GF Expenditures	85.2%	80.8%	88.8%
Teacher Pay			
Avg Salary	\$43,659	\$46,991	\$47,846
Avg Extended	\$162	\$379	\$373
Avg Extra Duty	\$846	\$659	\$777
Years of Experience			
0 (New)	2.9%	2.9%	8.1%
1-5	29.4%	23.2%	17.6%
6-10	16.2%	21.7%	12.2%
11-20	30.9%	31.9%	31.1%
21-25	14.7%	8.7%	13.5%
26-30	4.4%	8.7%	8.1%
Over 30	1.5%	2.9%	1.4%
Teacher Turnover	6%	9%	24%
Avg Years	11.7	12.9	12.8
Rank			
Rank IV	0.0%	0.0%	1.4%
Rank III	22.1%	11.6%	17.6%
Rank II	61.8%	66.7%	56.8%
Rank I	16.2%	21.7%	16.2%

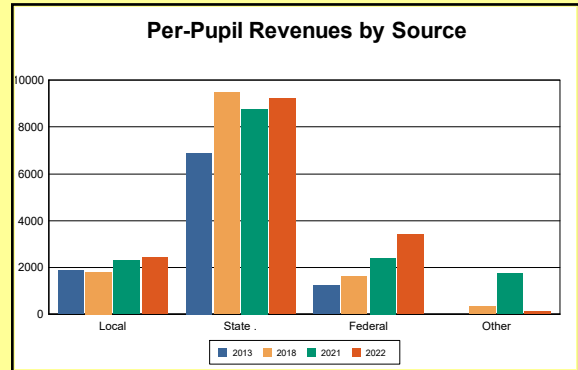
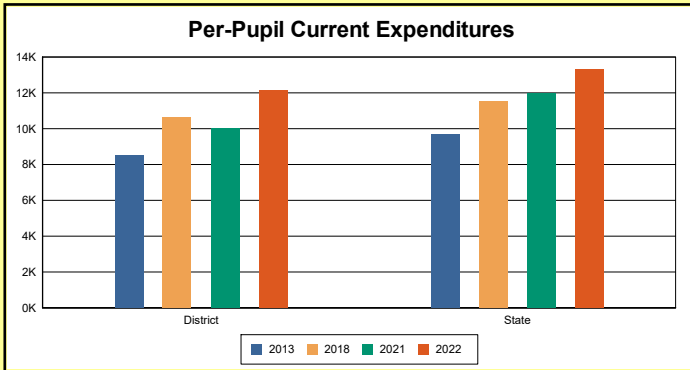
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(62%)	(63%)	(68%)	(67%)
Homeless	6 (1%)	339 (33%)	263 (26%)	282 (27%)
LEP	2 (-%)	1 (-%)	4 (-%)	8 (1%)
Migrant	44 (4%)	41 (4%)	42 (4%)	42 (4%)
Foster Care	N/A	N/A	N/A	9 (1%)
Exceptional Child				
Severe	22 (2%)	26 (3%)	26 (3%)	28 (3%)
Moderate	64 (6%)	60 (6%)	70 (7%)	67 (6%)
Speech	32 (3%)	40 (4%)	60 (6%)	78 (8%)
Membership				
Preschool	32 (3%)	77 (7%)	75 (7%)	79 (7%)
K-5	525 (47%)	477 (43%)	488 (44%)	493 (44%)
6-8	277 (25%)	234 (21%)	249 (23%)	246 (22%)
9-12	290 (26%)	319 (29%)	293 (27%)	292 (26%)
Race				
Cauc/White	1,029 (94%)	965 (94%)	963 (94%)	967 (94%)
Black	3 (-%)	4 (-%)	3 (-%)	4 (-%)
Hispanic	42 (4%)	44 (4%)	51 (5%)	48 (5%)
Other	18 (2%)	17 (2%)	13 (1%)	12 (1%)
Attainment				
Grad Rate	66 (92%)	76 (99%)	71 (90%)	62 (94%)
Students Leave District	N/A	N/A	42 (4%)	51 (5%)
Students Come into District	N/A	N/A	14 (1%)	8 (1%)
Retention Rate	(4.5%)	(2.1%)	(1.0%)	(5.0%)
Dropout Rate	(0.0%)	(-%)	(0.0%)	(-%)
Discipline				
Bullying/Harassment	2	18	8	24

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,304	\$35,000	\$35,000	\$36,050
10 Years	41,913	44,043	44,043	45,364
20 Years	44,073	46,313	46,313	47,702
30 Years	47,923	50,358	50,358	51,868
Rank II				
0 Years	36,426	38,278	38,278	39,426
10 Years	45,747	48,072	48,072	49,514
20 Years	48,093	50,537	50,537	52,053
30 Years	51,732	54,361	54,361	55,991
Rank I				
0 Years	40,396	42,449	42,449	43,722
10 Years	49,509	52,025	52,025	53,585
20 Years	51,675	54,301	54,301	55,930
30 Years	55,525	58,347	58,347	60,097

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	54%	47%	56%
Instructional Support	6%	6%	5%	5%
District Admin Support	6%	6%	8%	5%
School Admin Support	6%	5%	5%	4%
Business Support	2%	2%	3%	2%
Plant Operations	8%	9%	10%	11%
Transportation	8%	10%	13%	8%
Food Services	7%	7%	10%	9%
Fund Balance Percent	33%	16%	24%	21%
End-of-Year Balance	\$2,126,504	\$1,285,908	\$1,472,872	\$1,556,744

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$5,294,300
Less 30 Cent Local Effort	\$1,072,170
State Tier I	\$502,346
Adjustments	\$0
Less Capital Outlay	\$96,661
Net General Fund SEEK	\$4,724,476
Per-Pupil Assessment	\$369,736
Levied Rate Type	4%
Real Estate Property Tax	40.2
Tangible Property Tax	40.2
Motor Vehicle Tax	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	29	38	32	45	21	28	23	36
Middle	38	37	40	44	30	26	34	34
High	25	36	39	44	N/A	25	28	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

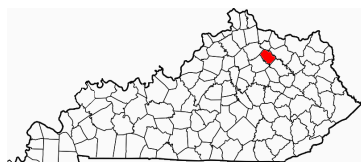
All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	16	29	18	37	15	32
Middle	15	22	31	36	38	38
High	7	14	10	34	25	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.6	37.0%
Math	16.3	28.0%
Reading	17.3	40.0%
Science	17.7	N/A
Composite	16.8	N/A

Postsecondary Readiness

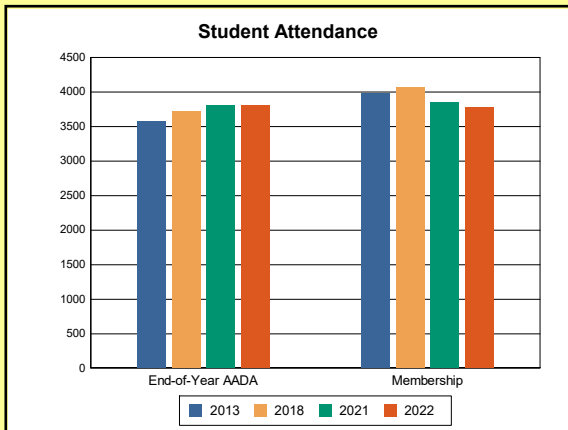
Total Postsecondary Readiness		81.0
Academic	Total Academic Readiness	71.4
	College Readiness Benchmark	69.8
	AP	1.6
	Dual Credit	25.4
Career	Total Career Readiness	49.2
	Industry Certification	14.3
	CTE End of Program Assessment	33.3
	Dual Credit	11.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Douglas Bechanan
 395 West Main St.
 Carlisle, KY
 (859) 289-3770

Ohio County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	8	8	8	8
EOY AADA	3,573	3,716	3,804	3,804
Membership	3,976	4,064	3,850	3,771
Attendance %	93.39	93.82	N/A	N/A
Chronic absent %	N/A	N/A	10.65	27.47

Staffing Data

	2013	2018	2022
Classified Personnel	344 (54%)	350 (55%)	342 (55%)
Certified Personnel	293 (46%)	286 (45%)	284 (45%)
Number FTE Teachers	251	246	246
Pupil/Teacher Ratio	15.8	16.5	15.3
NBCT Count	7	10	7
Students Per Counselor	795.2	812.8	754.2
Administrator FTE	23.0	23.0	24.0
Salary & Benefits as % of GF Expenditures	84.8%	86.1%	84.8%
Teacher Pay			
Avg Salary	\$47,039	\$48,578	\$49,644
Avg Extended	\$235	\$235	\$249
Avg Extra Duty	\$439	\$653	\$732
Years of Experience			
0 (New)	4.0%	3.3%	8.5%
1-5	26.6%	24.7%	20.3%
6-10	20.3%	24.4%	19.9%
11-20	33.4%	30.7%	33.3%
21-25	8.8%	12.2%	11.8%
26-30	5.2%	3.7%	4.1%
Over 30	1.2%	0.0%	0.4%
Teacher Turnover	8%	9%	14%
Avg Years	11.2	11.3	11.3
Rank			
Rank IV	0.0%	1.6%	1.6%
Rank III	23.1%	21.5%	24.8%
Rank II	45.7%	53.1%	46.3%
Rank I	30.6%	22.5%	25.6%

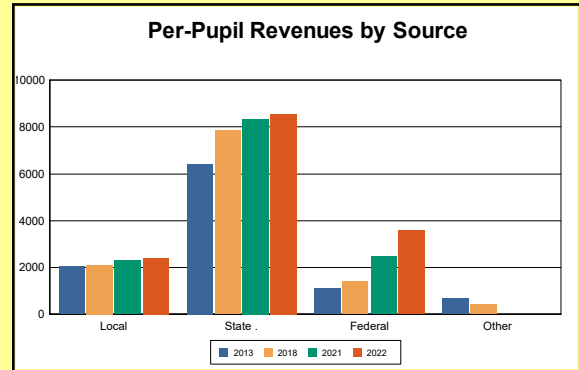
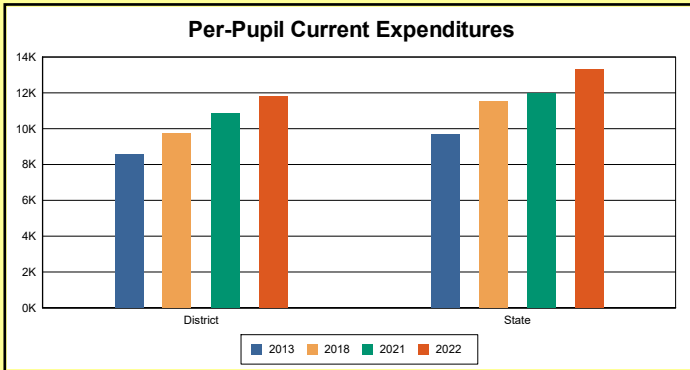
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(64%)	(66%)	(67%)	(67%)
Homeless	70 (2%)	52 (1%)	44 (1%)	30 (1%)
LEP	97 (2%)	151 (4%)	179 (5%)	193 (5%)
Migrant	54 (1%)	48 (1%)	43 (1%)	15 (-%)
Foster Care	N/A	N/A	N/A	139 (3%)
Exceptional Child				
Severe	73 (2%)	102 (3%)	110 (3%)	100 (3%)
Moderate	236 (6%)	323 (8%)	274 (7%)	244 (6%)
Speech	92 (2%)	114 (3%)	194 (5%)	200 (5%)
Membership				
Preschool	163 (4%)	235 (5%)	153 (4%)	156 (4%)
K-5	2,015 (49%)	1,876 (44%)	1,728 (43%)	1,751 (45%)
6-8	898 (22%)	1,049 (24%)	907 (23%)	854 (22%)
9-12	1,059 (26%)	1,136 (26%)	1,215 (30%)	1,166 (30%)
Race				
Cauc/White	3,684 (93%)	3,632 (89%)	3,382 (88%)	3,297 (87%)
Black	28 (1%)	28 (1%)	25 (1%)	20 (1%)
Hispanic	212 (5%)	325 (8%)	359 (9%)	374 (10%)
Other	52 (1%)	79 (2%)	84 (2%)	80 (2%)
Attainment				
Grad Rate	238 (88%)	287 (96%)	223 (90%)	218 (91%)
Students Leave District	N/A	N/A	94 (3%)	116 (3%)
Students Come into District	N/A	N/A	30 (1%)	36 (1%)
Retention Rate	(0.9%)	(1.5%)	(1.2%)	(4.1%)
Dropout Rate	(0.7%)	(0.5%)	(-%)	(-%)
Discipline				
Bullying/Harassment	0	34	8	60

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$36,884	\$38,378	\$38,761	\$39,149
10 Years	43,768	45,541	45,996	46,456
20 Years	46,913	48,813	49,301	49,794
30 Years	50,530	52,577	53,103	53,634
Rank II				
0 Years	38,439	39,996	40,396	40,800
10 Years	47,808	49,744	50,242	50,744
20 Years	51,716	53,810	54,848	55,397
30 Years	55,369	57,612	58,188	58,770
Rank I				
0 Years	42,301	44,014	44,454	44,899
10 Years	51,927	54,030	54,570	55,116
20 Years	55,987	58,255	59,337	59,931
30 Years	59,623	62,038	62,658	63,285

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	56%	57%	58%	56%
Instructional Support	9%	10%	9%	9%
District Admin Support	2%	2%	1%	1%
School Admin Support	5%	5%	6%	6%
Business Support	4%	4%	4%	3%
Plant Operations	10%	9%	9%	9%
Transportation	8%	8%	7%	9%
Food Services	6%	6%	7%	6%
Fund Balance Percent	13%	43%	68%	83%
End-of-Year Balance	\$3,233,601	\$11,401,218	\$16,531,170	\$20,940,651

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$20,819,858
Less 30 Cent Local Effort	\$3,439,878
State Tier I	\$2,215,677
Adjustments	\$0
Less Capital Outlay	\$380,437
Net General Fund SEEK	\$19,595,657
Per-Pupil Assessment	\$301,397
Levied Rate Type	under 4%
Real Estate Property Tax	54.6
Tangible Property Tax	54.8
Motor Vehicle Tax	51.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	29	38	42	45	25	28	39	36
Middle	41	37	49	44	35	26	43	34
High	36	36	45	44	30	25	40	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	24	29	30	37	19	32
Middle	21	22	44	36	38	38
High	15	14	34	34	43	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.7	54.0%
Math	18.3	39.0%
Reading	19.1	44.0%
Science	19.1	N/A
Composite	18.9	N/A

Postsecondary Readiness

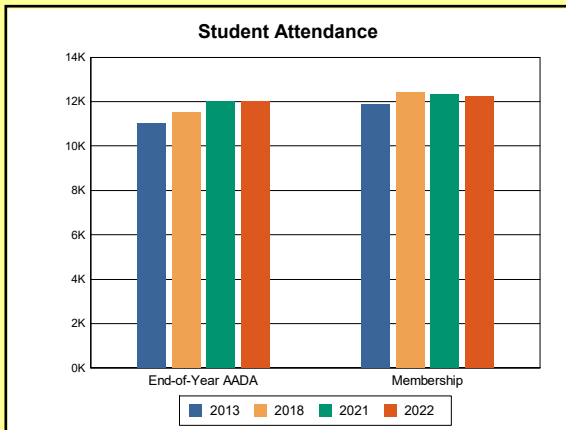
Total Postsecondary Readiness		83.0
Academic	Total Academic Readiness	77.4
	College Readiness Benchmark	55.7
	AP	8.9
	Dual Credit	70.2
Career	Total Career Readiness	37.4
	Industry Certification	21.3
	CTE End of Program Assessment	17.9
	Dual Credit	3.8
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Seth Southard
 315 E Union St
 Hartford, KY
 (270) 298-3249

Oldham County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	17	16	16	16
EOY AADA	11,020	11,548	12,035	12,035
Membership	11,879	12,433	12,305	12,232
Attendance %	96.05	95.96	N/A	N/A
Chronic absent %	N/A	N/A	15.92	14.15

Staffing Data

	2013	2018	2022
Classified Personnel	810 (49%)	736 (46%)	664 (41%)
Certified Personnel	857 (51%)	879 (54%)	939 (59%)
Number FTE Teachers	725	729	776
Pupil/Teacher Ratio	16.4	17.1	15.8
NBCT Count	155	157	150
Students Per Counselor	440.0	460.5	356.6
Administrator FTE	103.1	120.1	105.9
Salary & Benefits as % of GF Expenditures	86.6%	88.9%	83.9%
Teacher Pay			
Avg Salary	\$49,074	\$51,690	\$51,523
Avg Extended	\$98	\$27	\$36
Avg Extra Duty	\$909	\$760	\$743
Years of Experience			
0 (New)	3.9%	6.2%	4.7%
1-5	25.3%	28.3%	26.1%
6-10	26.6%	20.0%	24.1%
11-20	29.0%	30.3%	30.6%
21-25	7.0%	9.1%	8.9%
26-30	4.2%	3.7%	4.1%
Over 30	3.8%	2.3%	1.4%
Teacher Turnover	13%	14%	22%
Avg Years	11.2	10.8	11.0
Rank			
Rank IV	0.0%	0.0%	0.6%
Rank III	17.6%	19.9%	23.6%
Rank II	50.5%	49.9%	48.0%
Rank I	31.7%	30.0%	27.6%

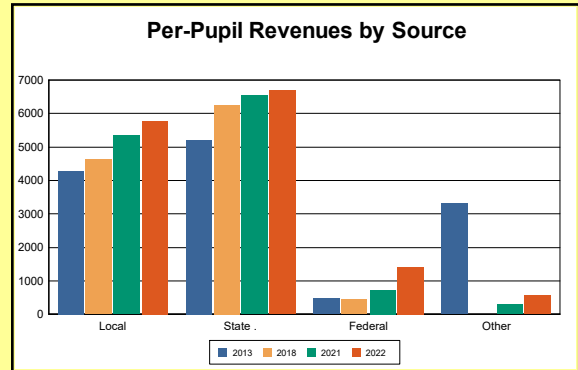
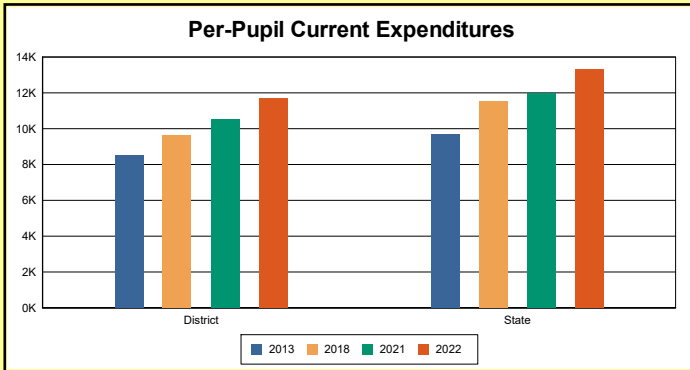
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(19%)	(22%)	(21%)	(21%)
Homeless	171 (1%)	19 (-%)	10 (-%)	11 (-%)
LEP	248 (2%)	313 (3%)	294 (2%)	302 (2%)
Migrant	0 (0%)	4 (-%)	---	---
Foster Care	N/A	N/A	N/A	53 (-%)
Exceptional Child				
Severe	380 (3%)	358 (3%)	397 (3%)	376 (3%)
Moderate	720 (6%)	688 (6%)	690 (6%)	713 (6%)
Speech	463 (4%)	356 (3%)	404 (3%)	399 (3%)
Membership				
Preschool	213 (2%)	254 (2%)	201 (2%)	228 (2%)
K-5	5,201 (43%)	5,317 (42%)	5,182 (41%)	5,258 (42%)
6-8	2,954 (24%)	3,098 (24%)	3,018 (24%)	2,986 (24%)
9-12	3,711 (31%)	4,009 (32%)	4,105 (33%)	3,988 (32%)
Race				
Cauc/White	10,533 (89%)	10,631 (86%)	10,331 (84%)	10,236 (84%)
Black	316 (3%)	278 (2%)	285 (2%)	270 (2%)
Hispanic	540 (5%)	768 (6%)	888 (7%)	933 (8%)
Other	490 (4%)	756 (6%)	801 (7%)	793 (6%)
Attainment				
Grad Rate	586 (96%)	949 (96%)	980 (97%)	990 (97%)
Students Leave District	N/A	N/A	41 (-%)	64 (1%)
Students Come into District	N/A	N/A	81 (1%)	115 (1%)
Retention Rate	(0.8%)	(0.7%)	(-%)	(1.3%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	26	74	31	264

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$35,154	\$37,295	\$37,295	\$37,295
10 Years	44,641	47,360	47,360	47,360
20 Years	50,996	54,101	54,101	54,101
30 Years	56,464	59,903	59,903	59,903
Rank II				
0 Years	39,154	41,539	41,539	41,539
10 Years	49,169	52,164	52,164	52,164
20 Years	55,718	59,111	59,111	59,111
30 Years	61,369	65,106	65,106	65,106
Rank I				
0 Years	43,988	46,667	46,667	46,667
10 Years	54,133	57,430	57,430	57,430
20 Years	60,768	64,469	64,469	64,469
30 Years	66,639	70,698	70,698	70,698

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	61%	65%	64%	63%
Instructional Support	10%	10%	12%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	3%	4%
Plant Operations	8%	7%	7%	7%
Transportation	7%	5%	4%	4%
Food Services	4%	4%	3%	4%
Fund Balance Percent	15%	21%	20%	18%
End-of-Year Balance	\$11,979,391	\$18,160,327	\$17,820,335	\$18,187,208

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$61,562,411
Less 30 Cent Local Effort	\$23,803,708
State Tier I	\$2,747,745
Adjustments	(\$2,000)
Less Capital Outlay	\$1,203,523
Net General Fund SEEK	\$40,504,448
Per-Pupil Assessment	\$659,279
Levied Rate Type	under 4%
Real Estate Property Tax	80.0
Tangible Property Tax	80.0
Motor Vehicle Tax	64.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	58	38	58	45	35	28	37	36
Middle	58	37	56	44	38	26	37	34
High	57	36	61	44	35	25	41	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Blue	Green
Science, Social Studies, Writing	Green	Green	Green
School Climate & Safety	Yellow	Yellow	Yellow
ELL Progress	Yellow	Yellow	Green
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Yellow

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	38	29	50	37	50	32
Middle	37	22	54	36	52	38
High	21	14	48	34	49	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	20.8	68.0%
Math	20.8	54.0%
Reading	22.2	66.0%
Science	21.6	N/A
Composite	21.5	N/A

Postsecondary Readiness

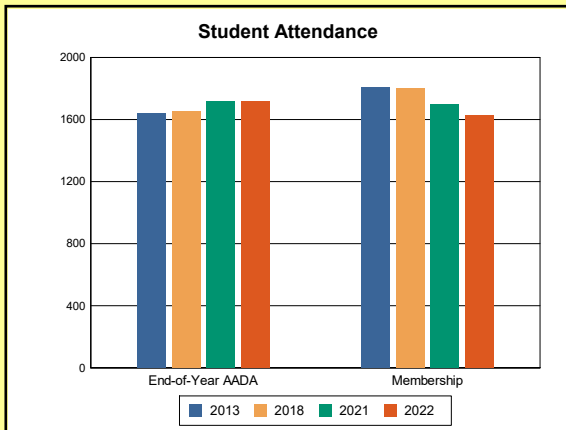
Total Postsecondary Readiness		86.0
Academic	Total Academic Readiness	82.4
	College Readiness Benchmark	79.5
	AP	47.8
	Dual Credit	51.2
Career	Total Career Readiness	24.2
	Industry Certification	1.7
	CTE End of Program Assessment	14.2
	Dual Credit	10.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. Jason Radford
 1350 N Hwy 393
 Buckner, KY
 (502) 241-3500

Owen County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	3	3	3
EOY AADA	1,640	1,654	1,714	1,714
Membership	1,806	1,802	1,699	1,622
Attendance %	94.83	94.52	N/A	N/A
Chronic absent %	N/A	N/A	24.23	24.99

Staffing Data

	2013	2018	2022
Classified Personnel	125 (50%)	125 (49%)	117 (47%)
Certified Personnel	125 (50%)	129 (51%)	131 (53%)
Number FTE Teachers	106	108	108
Pupil/Teacher Ratio	17.0	16.8	15.0
NBCT Count	7	6	5
Students Per Counselor	602.0	600.7	405.5
Adminstrator FTE	10.0	10.0	10.0
Salary & Benefits as % of GF Expenditures	83.9%	82.6%	82.7%
Teacher Pay			
Avg Salary	\$47,166	\$46,113	\$48,246
Avg Extended	\$97	\$203	\$241
Avg Extra Duty	\$693	\$817	\$843
Years of Experience			
0 (New)	11.3%	12.1%	14.8%
1-5	17.9%	29.8%	23.2%
6-10	18.9%	16.3%	19.4%
11-20	29.3%	27.0%	24.1%
21-25	17.0%	10.2%	12.0%
26-30	5.7%	3.7%	2.8%
Over 30	0.0%	0.9%	3.7%
Teacher Turnover	10%	11%	21%
Avg Years	11.8	10.2	10.8
Rank			
Rank IV	0.0%	0.0%	6.5%
Rank III	15.1%	24.2%	25.0%
Rank II	52.8%	49.8%	47.2%
Rank I	32.1%	26.1%	21.3%

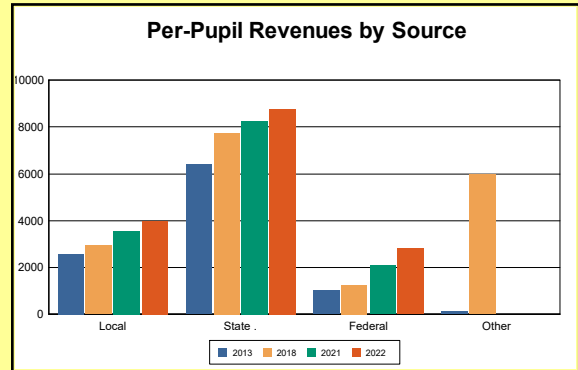
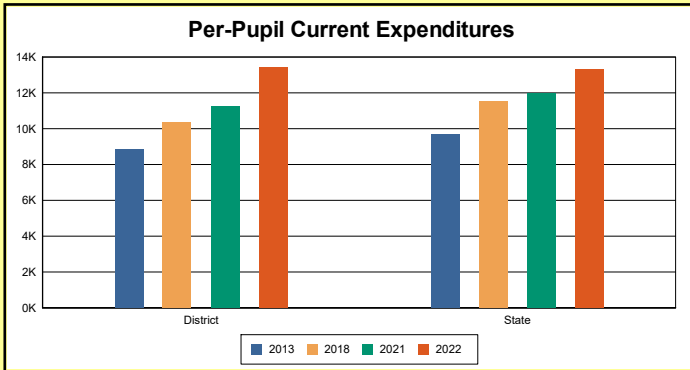
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(56%)	(63%)	(64%)	(59%)
Homeless	46 (3%)	29 (2%)	13 (1%)	24 (1%)
LEP	32 (2%)	31 (2%)	34 (2%)	38 (2%)
Migrant	6 (-%)	2 (-%)	---	---
Foster Care	N/A	N/A	N/A	35 (2%)
Exceptional Child				
Severe	41 (2%)	31 (2%)	36 (2%)	36 (2%)
Moderate	127 (7%)	153 (8%)	141 (8%)	144 (9%)
Speech	57 (3%)	67 (4%)	60 (4%)	71 (4%)
Membership				
Preschool	58 (3%)	106 (6%)	81 (5%)	107 (6%)
K-5	860 (46%)	811 (43%)	706 (40%)	678 (39%)
6-8	435 (23%)	433 (23%)	454 (26%)	398 (23%)
9-12	510 (27%)	558 (29%)	539 (30%)	546 (32%)
Race				
Cauc/White	1,695 (94%)	1,683 (93%)	1,568 (92%)	1,492 (92%)
Black	12 (1%)	6 (-%)	10 (1%)	6 (-%)
Hispanic	74 (4%)	80 (4%)	88 (5%)	90 (6%)
Other	25 (1%)	33 (2%)	33 (2%)	34 (2%)
Attainment				
Grad Rate	127 (87%)	138 (94%)	112 (92%)	137 (94%)
Students Leave District	N/A	N/A	71 (4%)	57 (4%)
Students Come into District	N/A	N/A	50 (3%)	45 (3%)
Retention Rate	(0.7%)	(-%)	(0.0%)	(0.6%)
Dropout Rate	(0.7%)	(-%)	(-%)	(0.7%)
Discipline				
Bullying/Harassment	0	11	5	51

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,650	\$34,666	\$35,013	\$37,013
10 Years	42,878	40,579	40,985	44,985
20 Years	46,782	47,792	48,270	49,718
30 Years	49,817	51,395	51,909	54,466
Rank II				
0 Years	37,686	38,824	39,212	41,212
10 Years	46,671	44,394	44,838	48,838
20 Years	52,587	53,604	54,140	55,764
30 Years	56,076	58,452	59,037	61,808
Rank I				
0 Years	41,091	42,332	42,755	44,755
10 Years	50,819	48,419	48,903	52,903
20 Years	57,009	58,093	58,674	60,434
30 Years	61,353	63,497	64,132	67,056

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	53%	55%	59%	55%
Instructional Support	8%	9%	10%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	6%	6%	6%
Business Support	4%	4%	2%	2%
Plant Operations	10%	9%	9%	9%
Transportation	8%	8%	6%	7%
Food Services	7%	7%	5%	7%
Fund Balance Percent	10%	15%	24%	22%
End-of-Year Balance	\$1,195,179	\$2,015,833	\$2,915,128	\$3,104,991

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$9,374,625
Less 30 Cent Local Effort	\$2,396,534
State Tier I	\$738,094
Adjustments	\$0
Less Capital Outlay	\$171,431
Net General Fund SEEK	\$7,716,185
Per-Pupil Assessment	\$465,985
Levied Rate Type	4%
Real Estate Property Tax	67.3
Tangible Property Tax	69.6
Motor Vehicle Tax	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	24	38	29	45	15	28	20	36
Middle	29	37	29	44	22	26	21	34
High	24	36	27	44	15	25	18	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	32	29	18	37	6	32
Middle	14	22	18	36	9	38
High	14	14	25	34	36	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.7	34.0%
Math	16.7	26.0%
Reading	17.2	33.0%
Science	17.7	N/A
Composite	17.0	N/A

Postsecondary Readiness

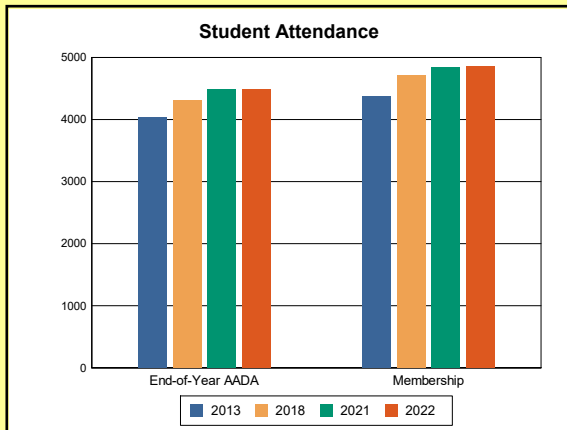
Total Postsecondary Readiness		75.9
Academic	Total Academic Readiness	53.9
	College Readiness Benchmark	51.8
	AP	11.3
	Dual Credit	34.8
Career	Total Career Readiness	63.1
	Industry Certification	4.3
	CTE End of Program Assessment	20.6
	Dual Credit	55.3
	Apprenticeship	0.7
Work-Based Experience	N/A	



Superintendent
 Reginald Taylor
 1600 Hwy 22 E
 Owenton, KY
 (502) 484-3934

Owensboro Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	8	8	8	8
EOY AADA	4,030	4,304	4,480	4,480
Membership	4,384	4,706	4,837	4,855
Attendance %	95.21	94.05	N/A	N/A
Chronic absent %	N/A	N/A	46.57	30.84

Staffing Data

	2013	2018	2022
Classified Personnel	380 (50%)	359 (48%)	403 (47%)
Certified Personnel	378 (50%)	396 (52%)	461 (53%)
Number FTE Teachers	308	331	384
Pupil/Teacher Ratio	14.3	14.2	12.6
NBCT Count	29	30	35
Students Per Counselor	487.1	470.6	285.6
Administrator FTE	34.2	29.5	32.4
Salary & Benefits as % of GF Expenditures	85.8%	87.6%	88.5%
Teacher Pay			
Avg Salary	\$48,404	\$52,081	\$53,569
Avg Extended	\$119	\$72	\$126
Avg Extra Duty	\$1,306	\$1,171	\$1,096
Years of Experience			
0 (New)	4.9%	3.6%	8.3%
1-5	23.7%	24.7%	19.5%
6-10	22.8%	19.7%	21.2%
11-20	34.8%	38.3%	32.2%
21-25	7.8%	9.7%	12.8%
26-30	3.3%	2.1%	4.7%
Over 30	2.0%	2.0%	1.0%
Teacher Turnover	10%	8%	13%
Avg Years	11.1	11.6	11.6
Rank			
Rank IV	0.0%	0.9%	2.3%
Rank III	23.4%	20.9%	23.7%
Rank II	50.1%	51.6%	44.5%
Rank I	25.7%	26.6%	29.2%

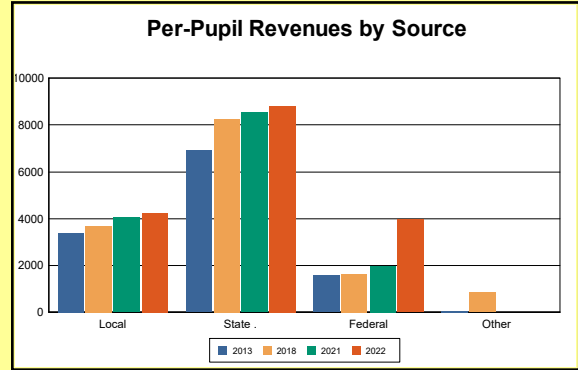
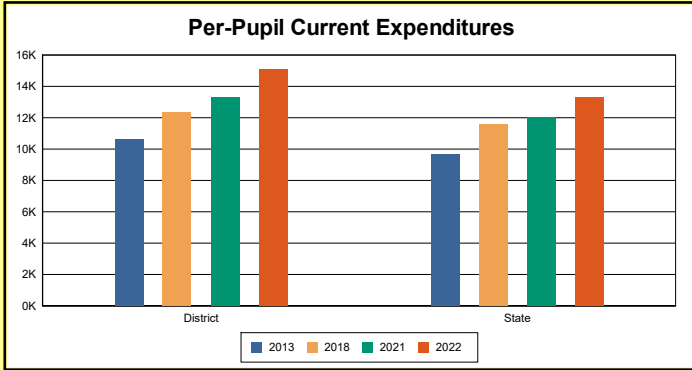
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(75%)	(76%)	(70%)	(70%)
Homeless	98 (2%)	110 (2%)	18 (-)	202 (4%)
LEP	118 (3%)	248 (5%)	258 (5%)	305 (6%)
Migrant	13 (-)	24 (1%)	41 (1%)	34 (1%)
Foster Care	N/A	N/A	N/A	124 (2%)
Exceptional Child				
Severe	133 (3%)	136 (3%)	156 (3%)	142 (3%)
Moderate	366 (8%)	410 (9%)	461 (10%)	443 (9%)
Speech	132 (3%)	152 (3%)	166 (3%)	164 (3%)
Membership				
Preschool	237 (5%)	394 (8%)	153 (3%)	196 (4%)
K-5	2,321 (50%)	2,338 (46%)	2,217 (44%)	2,283 (45%)
6-8	936 (20%)	1,048 (21%)	1,124 (23%)	1,120 (22%)
9-12	1,124 (24%)	1,313 (26%)	1,496 (30%)	1,452 (29%)
Race				
Cauc/White	2,951 (67%)	2,884 (61%)	2,937 (61%)	2,875 (59%)
Black	688 (16%)	643 (14%)	627 (13%)	597 (12%)
Hispanic	269 (6%)	501 (11%)	584 (12%)	613 (13%)
Other	476 (11%)	678 (14%)	689 (14%)	770 (16%)
Attainment				
Grad Rate	209 (87%)	265 (84%)	289 (89%)	278 (90%)
Students Leave District	N/A	N/A	103 (2%)	101 (2%)
Students Come into District	N/A	N/A	530 (11%)	657 (14%)
Retention Rate	(0.7%)	(-)	(-)	(-)
Dropout Rate	(2.5%)	(1.6%)	(1.8%)	(1.4%)
Discipline				
Bullying/Harassment	0	174	32	212

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$37,481	\$39,780	\$40,580	\$40,986
10 Years	41,853	44,419	45,312	45,765
20 Years	49,792	52,845	53,907	54,446
30 Years	50,087	53,158	54,227	54,769
Rank II				
0 Years	38,979	41,370	42,202	42,624
10 Years	46,534	49,387	50,380	50,884
20 Years	57,253	60,764	61,986	62,606
30 Years	57,547	61,076	62,304	62,927
Rank I				
0 Years	42,991	45,627	46,544	47,009
10 Years	50,836	53,953	55,038	55,588
20 Years	62,402	66,228	67,559	68,235
30 Years	62,700	66,544	67,881	68,560

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	58%	63%	63%
Instructional Support	13%	12%	11%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	4%	3%	3%	3%
Plant Operations	10%	8%	6%	6%
Transportation	3%	3%	3%	3%
Food Services	7%	8%	6%	6%
Fund Balance Percent	36%	52%	48%	50%
End-of-Year Balance	\$12,238,738	\$19,920,286	\$18,383,518	\$20,656,715

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$25,048,466
Less 30 Cent Local Effort	\$5,315,319
State Tier I	\$2,217,354
Adjustments	\$2,618
Less Capital Outlay	\$448,024
Net General Fund SEEK	\$21,953,119
Per-Pupil Assessment	\$395,464
Levied Rate Type	4%
Real Estate Property Tax	86.6
Tangible Property Tax	86.6
Motor Vehicle Tax	64.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	40	38	41	45	32	28	33	36
Middle	35	37	37	44	28	26	29	34
High	30	36	38	44	23	25	33	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Orange	Orange
Science, Social Studies, Writing	Yellow	Orange	Orange
School Climate & Safety	Yellow	Yellow	Yellow
ELL Progress	Yellow	Red	Yellow
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Green

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	27	29	28	37	19	32
Middle	15	22	28	36	23	38
High	9	14	26	34	33	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.9	41.0%
Math	17.1	26.0%
Reading	18.3	41.0%
Science	18.2	N/A
Composite	17.7	N/A

Postsecondary Readiness

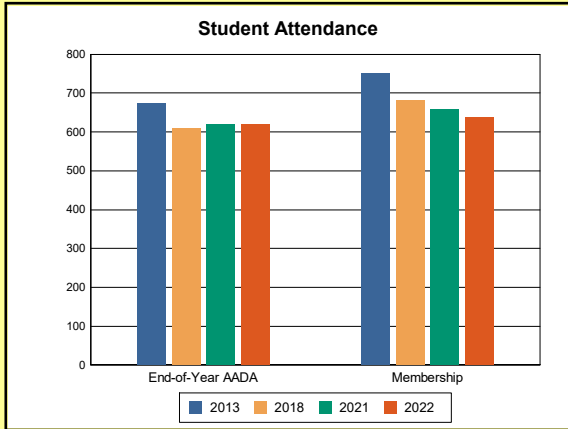
Total Postsecondary Readiness		83.8
Academic	Total Academic Readiness	63.4
	College Readiness Benchmark	56.2
	AP	9.3
	Dual Credit	47.9
Career	Total Career Readiness	62.8
	Industry Certification	35.2
	CTE End of Program Assessment	9.7
	Dual Credit	27.2
	Apprenticeship	1.0
Work-Based Experience	N/A	



Superintendent
 Dr. Matthew Constant
 450 Griffith Ave
 Owensboro, KY
 (270) 686-1000

Owsley County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	2	2
EOY AADA	675	608	619	619
Membership	752	682	658	638
Attendance %	92.08	91.65	N/A	N/A
Chronic absent %	N/A	N/A	48.73	50.07

Staffing Data

	2013	2018	2022
Classified Personnel	106 (61%)	105 (66%)	86 (63%)
Certified Personnel	68 (39%)	55 (34%)	51 (37%)
Number FTE Teachers	58	46	42
Pupil/Teacher Ratio	13.1	15.0	15.2
NBCT Count	1	1	2
Students Per Counselor	752.0	682.0	638.0
Adminstrator FTE	6.0	9.0	7.5
Salary & Benefits as % of GF Expenditures	83.2%	83.9%	78.1%
Teacher Pay			
Avg Salary	\$47,777	\$49,501	\$52,571
Avg Extended	\$595	\$688	\$767
Avg Extra Duty	\$889	\$253	\$667
Years of Experience			
0 (New)	0.0%	6.6%	2.4%
1-5	26.1%	11.0%	21.4%
6-10	20.0%	18.7%	11.9%
11-20	41.7%	38.5%	34.5%
21-25	7.0%	18.7%	21.4%
26-30	5.2%	4.4%	8.3%
Over 30	0.0%	2.2%	0.0%
Teacher Turnover	14%	11%	7%
Avg Years	11.8	14.1	13.9
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.4%	11.0%	16.7%
Rank II	44.4%	47.3%	44.1%
Rank I	45.2%	41.8%	39.3%

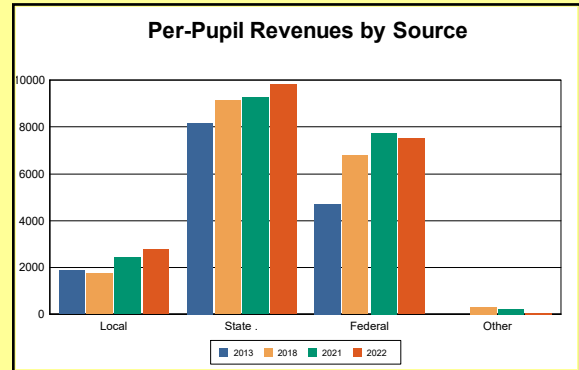
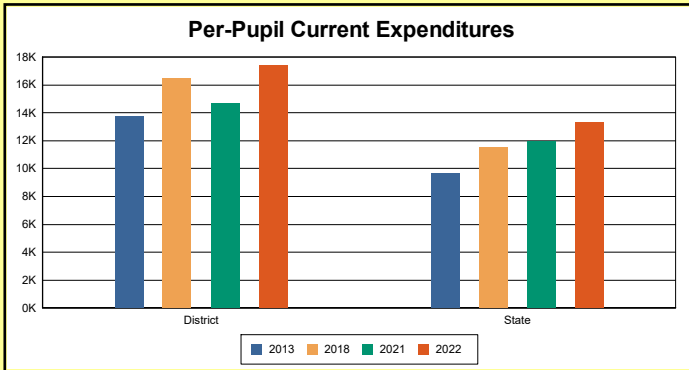
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(90%)	(91%)	(94%)	(90%)
Homeless	13 (2%)	19 (3%)	---	---
LEP	0 (0%)	0 (0%)	2 (-%)	3 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	13 (2%)
Exceptional Child				
Severe	15 (2%)	13 (2%)	13 (2%)	16 (3%)
Moderate	77 (10%)	70 (10%)	68 (10%)	66 (10%)
Speech	13 (2%)	15 (2%)	19 (3%)	17 (3%)
Membership				
Preschool	20 (3%)	22 (3%)	159 (19%)	148 (19%)
K-5	342 (44%)	302 (43%)	270 (33%)	261 (33%)
6-8	170 (22%)	179 (25%)	169 (21%)	177 (23%)
9-12	240 (31%)	201 (29%)	219 (27%)	200 (25%)
Race				
Cauc/White	736 (98%)	672 (99%)	641 (97%)	619 (97%)
Black	6 (1%)	1 (-%)	1 (-%)	2 (-%)
Hispanic	6 (1%)	8 (1%)	13 (2%)	15 (2%)
Other	4 (1%)	1 (-%)	3 (-%)	2 (-%)
Attainment				
Grad Rate	65 (95%)	51 (96%)	46 (88%)	32 (84%)
Students Leave District	N/A	N/A	28 (4%)	26 (4%)
Students Come into District	N/A	N/A	25 (3%)	33 (5%)
Retention Rate	(0.7%)	(2.1%)	(3.3%)	(8.6%)
Dropout Rate	(0.0%)	(-%)	(0.6%)	(1.8%)
Discipline				
Bullying/Harassment	0	5	0	6

Certified Salary Schedule

	2013 (187 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$32,500	\$33,123	\$33,454	\$35,127
10 Years	44,200	45,048	45,498	47,773
20 Years	46,350	47,239	48,666	51,099
30 Years	46,800	47,697	49,137	51,594
Rank II				
0 Years	35,500	36,181	36,543	38,370
10 Years	48,200	49,124	49,615	52,096
20 Years	50,900	51,876	53,443	56,115
30 Years	51,600	52,590	54,178	56,887
Rank I				
0 Years	39,500	40,257	40,660	42,693
10 Years	52,200	53,201	53,733	56,420
20 Years	54,900	55,953	57,643	60,525
30 Years	55,600	56,666	58,377	61,296

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	59%	56%	57%	57%
Instructional Support	9%	11%	10%	8%
District Admin Support	3%	3%	4%	6%
School Admin Support	4%	4%	3%	3%
Business Support	3%	3%	4%	2%
Plant Operations	9%	10%	7%	9%
Transportation	6%	5%	3%	8%
Food Services	7%	8%	11%	8%
Fund Balance Percent	12%	14%	36%	27%
End-of-Year Balance	\$721,073	\$762,560	\$1,798,568	\$1,623,848

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$3,535,439
Less 30 Cent Local Effort	\$408,636
State Tier I	\$423,631
Adjustments	\$0
Less Capital Outlay	\$61,936
Net General Fund SEEK	\$3,550,434
Per-Pupil Assessment	\$219,925
Levied Rate Type	under 4%
Real Estate Property Tax	50.3
Tangible Property Tax	50.3
Motor Vehicle Tax	57.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	21	38	27	45	18	28	24	36
Middle	25	37	39	44	25	26	39	34
High	37	36	59	44	N/A	25	53	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Orange	Orange	Green
Science, Social Studies, Writing	Red	Yellow	Green
School Climate & Safety	Yellow	Orange	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	6	29	18	37	3	32
Middle	8	22	41	36	24	38
High	20	14	38	34	46	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.3	35.0%
Math	16.4	18.0%
Reading	18.4	42.0%
Science	18.8	N/A
Composite	17.5	N/A

Postsecondary Readiness

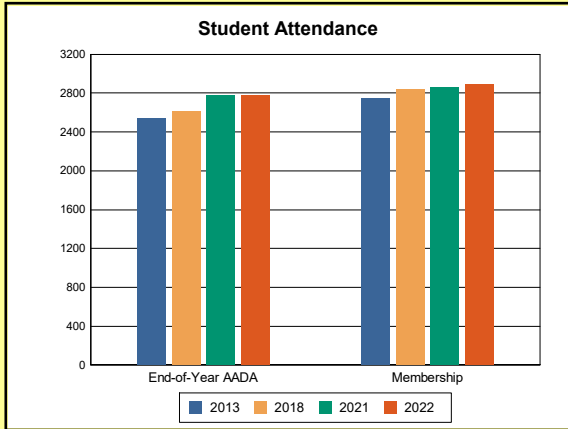
Total Postsecondary Readiness		78.1
Academic	Total Academic Readiness	43.8
	College Readiness Benchmark	37.5
	AP	0.0
	Dual Credit	25.0
Career	Total Career Readiness	71.9
	Industry Certification	65.6
	CTE End of Program Assessment	6.3
	Dual Credit	9.4
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. Timothy Bobrowski
 14 Old KY 11
 Booneville, KY
 (606) 593-6363

Paducah Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	2,540	2,621	2,776	2,776
Membership	2,741	2,833	2,863	2,892
Attendance %	96.04	95.26	N/A	N/A
Chronic absent %	N/A	N/A	27.62	22.15

Staffing Data

	2013	2018	2022
Classified Personnel	232 (49%)	224 (48%)	213 (46%)
Certified Personnel	236 (51%)	238 (52%)	253 (54%)
Number FTE Teachers	202	205	215
Pupil/Teacher Ratio	13.5	13.8	13.5
NBCT Count	12	12	9
Students Per Counselor	391.6	314.8	361.5
Adminstrator FTE	16.0	15.0	17.0
Salary & Benefits as % of GF Expenditures	83.9%	81.5%	85.0%
Teacher Pay			
Avg Salary	\$50,597	\$53,287	\$54,567
Avg Extended	\$0	\$201	\$608
Avg Extra Duty	\$704	\$915	\$2,710
Years of Experience			
0 (New)	4.5%	6.0%	6.3%
1-5	18.8%	23.6%	26.3%
6-10	21.8%	11.7%	18.2%
11-20	35.1%	42.0%	29.8%
21-25	13.3%	8.8%	14.4%
26-30	3.5%	6.3%	3.1%
Over 30	2.0%	1.6%	2.0%
Teacher Turnover	11%	16%	17%
Avg Years	12.3	12.4	11.9
Rank			
Rank IV	0.5%	0.5%	0.0%
Rank III	23.2%	26.8%	29.2%
Rank II	53.4%	48.9%	48.2%
Rank I	21.8%	23.9%	22.6%

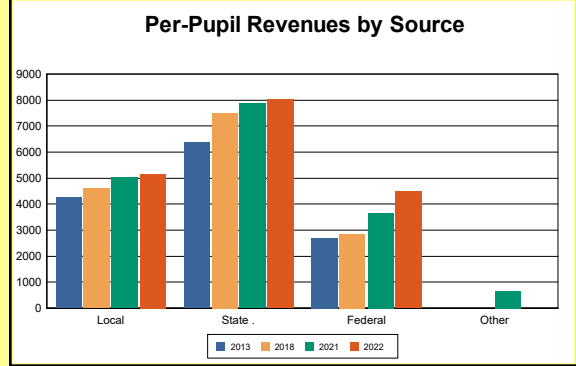
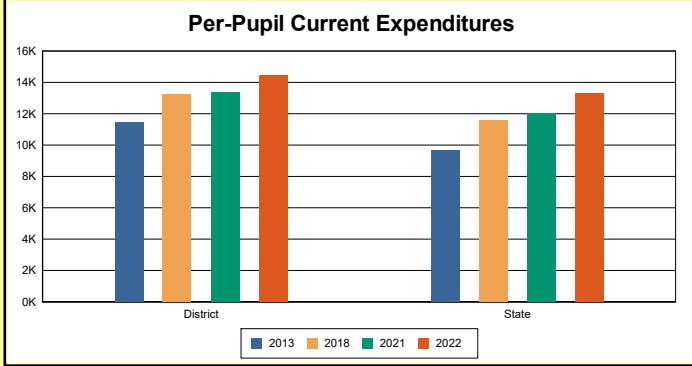
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(73%)	(76%)	(73%)	(70%)
Homeless	130 (5%)	269 (9%)	152 (5%)	201 (7%)
LEP	70 (3%)	48 (2%)	41 (1%)	33 (1%)
Migrant	28 (1%)	14 (-%)	11 (-%)	---
Foster Care	N/A	N/A	N/A	43 (1%)
Exceptional Child				
Severe	57 (2%)	50 (2%)	52 (2%)	58 (2%)
Moderate	217 (8%)	130 (5%)	145 (5%)	115 (4%)
Speech	105 (4%)	85 (3%)	88 (3%)	96 (3%)
Membership				
Preschool	31 (1%)	0 (0%)	229 (7%)	205 (7%)
K-5	1,328 (48%)	1,403 (50%)	1,305 (42%)	1,334 (43%)
6-8	612 (22%)	623 (22%)	675 (22%)	676 (22%)
9-12	799 (29%)	807 (28%)	883 (29%)	882 (28%)
Race				
Cauc/White	1,097 (40%)	1,164 (41%)	1,189 (42%)	1,190 (41%)
Black	1,207 (44%)	1,173 (41%)	1,092 (38%)	1,090 (38%)
Hispanic	150 (5%)	188 (7%)	204 (7%)	200 (7%)
Other	287 (10%)	308 (11%)	378 (13%)	412 (14%)
Attainment				
Grad Rate	180 (82%)	185 (81%)	182 (77%)	178 (85%)
Students Leave District	N/A	N/A	311 (11%)	354 (12%)
Students Come into District	N/A	N/A	459 (16%)	413 (14%)
Retention Rate	(3.8%)	(3.3%)	(4.1%)	(7.1%)
Dropout Rate	(2.8%)	(1.3%)	(1.6%)	(2.8%)
Discipline				
Bullying/Harassment	0	75	27	88

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$37,863	\$39,791	\$39,791	\$41,184
10 Years	46,744	49,123	49,123	50,842
20 Years	50,939	53,533	53,533	55,407
30 Years	51,419	54,037	54,037	55,928
Rank II				
0 Years	41,718	43,842	43,842	45,376
10 Years	51,580	54,205	54,205	56,102
20 Years	56,445	59,317	59,317	61,393
30 Years	56,978	59,879	59,879	61,975
Rank I				
0 Years	45,729	48,057	48,057	49,739
10 Years	55,990	58,841	58,841	60,900
20 Years	61,386	64,511	64,511	66,769
30 Years	61,969	65,123	65,123	67,402

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	56%	55%	56%	57%
Instructional Support	9%	10%	6%	7%
District Admin Support	4%	4%	5%	6%
School Admin Support	8%	5%	9%	8%
Business Support	3%	3%	3%	3%
Plant Operations	10%	11%	10%	9%
Transportation	4%	4%	4%	4%
Food Services	6%	7%	7%	6%
Fund Balance Percent	7%	11%	12%	11%
End-of-Year Balance	\$1,449,879	\$2,801,838	\$2,819,184	\$2,908,137

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$14,282,720
Less 30 Cent Local Effort	\$3,820,539
State Tier I	\$1,108,418
Adjustments	\$0
Less Capital Outlay	\$277,643
Net General Fund SEEK	\$11,570,599
Per-Pupil Assessment	\$458,687
Levied Rate Type	under 4%
Real Estate Property Tax	86.4
Tangible Property Tax	86.4
Motor Vehicle Tax	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	35	38	49	45	25	28	37	36
Middle	31	37	43	44	20	26	32	34
High	34	36	37	44	23	25	25	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	31	29	33	37	22	32
Middle	19	22	34	36	26	38
High	22	14	36	34	44	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.0	49.0%
Math	17.7	33.0%
Reading	19.0	48.0%
Science	18.7	N/A
Composite	18.4	N/A

Postsecondary Readiness

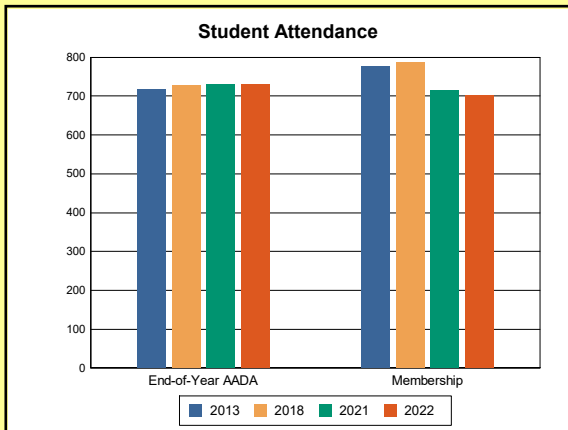
Total Postsecondary Readiness		72.5
Academic	Total Academic Readiness	67.8
	College Readiness Benchmark	67.8
	AP	13.5
	Dual Credit	19.9
Career	Total Career Readiness	27.5
	Industry Certification	21.6
	CTE End of Program Assessment	7.6
	Dual Credit	0.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Donald Shively
 500 South 25th Street
 Paducah, KY
 (270) 444-5600

Paintsville Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	2	2
EOY AADA	717	726	731	731
Membership	776	786	716	702
Attendance %	94.69	94.30	N/A	N/A
Chronic absent %	N/A	N/A	4.63	35.48

Staffing Data

	2013	2018	2022
Classified Personnel	54 (43%)	43 (38%)	39 (38%)
Certified Personnel	74 (57%)	70 (62%)	65 (62%)
Number FTE Teachers	57	53	51
Pupil/Teacher Ratio	13.7	14.8	13.8
NBCT Count	3	6	6
Students Per Counselor	258.7	393.0	351.0
Adminstrator FTE	3.0	4.0	4.5
Salary & Benefits as % of GF Expenditures	80.5%	86.0%	80.2%
Teacher Pay			
Avg Salary	\$47,956	\$51,858	\$52,745
Avg Extended	\$834	\$855	\$624
Avg Extra Duty	\$1,419	\$1,457	\$2,193
Years of Experience			
0 (New)	0.0%	0.0%	2.0%
1-5	24.7%	9.4%	17.6%
6-10	23.0%	26.4%	15.7%
11-20	30.0%	43.4%	45.1%
21-25	10.6%	7.6%	9.8%
26-30	8.8%	9.4%	7.9%
Over 30	1.8%	3.8%	2.0%
Teacher Turnover	2%	9%	16%
Avg Years	12.3	14.8	14.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.9%	5.7%	15.6%
Rank II	61.8%	60.4%	45.1%
Rank I	21.2%	34.0%	39.2%

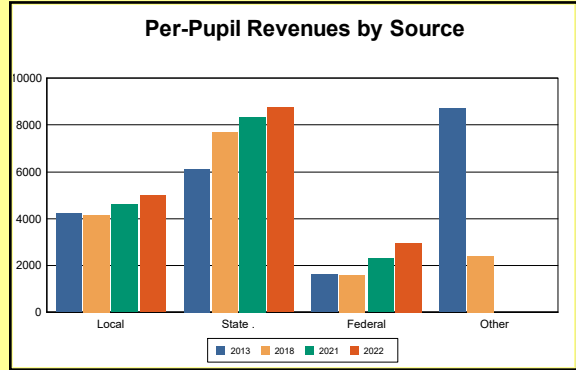
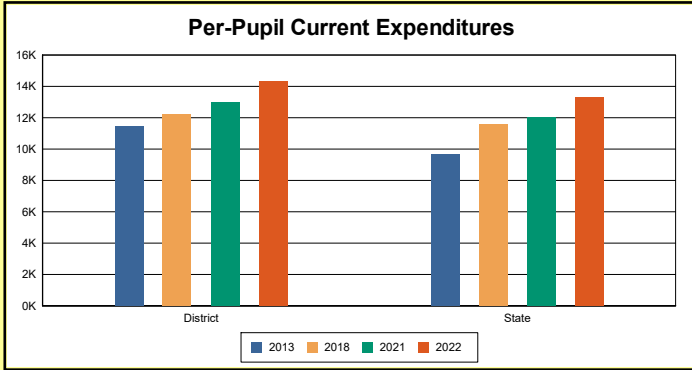
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(43%)	(47%)	(54%)	(47%)
Homeless	3 (-%)	7 (1%)	32 (4%)	26 (4%)
LEP	3 (-%)	0 (0%)	5 (1%)	9 (1%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	12 (2%)
Exceptional Child				
Severe	11 (1%)	18 (2%)	17 (2%)	17 (2%)
Moderate	36 (5%)	46 (6%)	52 (7%)	49 (7%)
Speech	45 (6%)	46 (6%)	34 (5%)	47 (7%)
Membership				
Preschool	1 (-%)	0 (0%)	32 (4%)	39 (5%)
K-5	361 (47%)	333 (42%)	351 (47%)	331 (45%)
6-8	174 (22%)	173 (22%)	155 (21%)	169 (23%)
9-12	240 (31%)	278 (35%)	210 (28%)	202 (27%)
Race				
Cauc/White	744 (96%)	751 (96%)	681 (95%)	667 (95%)
Black	11 (1%)	16 (2%)	5 (1%)	2 (-%)
Hispanic	10 (1%)	4 (1%)	10 (1%)	15 (2%)
Other	11 (1%)	15 (2%)	20 (3%)	18 (3%)
Attainment				
Grad Rate	40 (93%)	55 (96%)	47 (94%)	42 (98%)
Students Leave District	N/A	N/A	112 (16%)	146 (21%)
Students Come into District	N/A	N/A	223 (32%)	288 (41%)
Retention Rate	(1.4%)	(1.6%)	(1.1%)	(1.7%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Discipline				
Bullying/Harassment	0	6	0	4

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,870	\$36,954	\$37,323	\$38,070
10 Years	44,875	46,230	46,692	47,626
20 Years	47,649	49,088	49,578	50,570
30 Years	49,157	50,642	51,148	52,171
Rank II				
0 Years	39,600	40,796	41,203	42,028
10 Years	48,832	50,306	50,809	51,825
20 Years	51,623	53,182	53,713	54,788
30 Years	53,132	54,736	55,283	56,389
Rank I				
0 Years	43,555	44,871	45,319	46,226
10 Years	52,820	54,415	54,959	56,058
20 Years	55,669	57,351	57,924	59,083
30 Years	57,177	58,904	59,493	60,682

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	58%	63%	65%	66%
Instructional Support	9%	9%	8%	8%
District Admin Support	4%	4%	5%	5%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	3%
Plant Operations	13%	8%	7%	9%
Transportation	2%	2%	1%	2%
Food Services	7%	7%	6%	3%
Fund Balance Percent	16%	14%	29%	22%
End-of-Year Balance	\$1,031,080	\$927,934	\$1,633,094	\$1,419,692

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$3,678,044
Less 30 Cent Local Effort	\$834,841
State Tier I	\$330,306
Adjustments	\$0
Less Capital Outlay	\$73,056
Net General Fund SEEK	\$3,173,509
Per-Pupil Assessment	\$380,914
Levied Rate Type	4%
Real Estate Property Tax	93.6
Tangible Property Tax	94.2
Motor Vehicle Tax	72.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	34	38	47	45	23	28	37	36
Middle	31	37	48	44	19	26	36	34
High	46	36	44	44	32	25	28	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Yellow
Science, Social Studies, Writing	Green	Yellow	Green
School Climate & Safety	Yellow	Green	Blue
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	44	29	42	37	44	32
Middle	15	22	29	36	39	38
High	24	14	45	34	55	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	19.7	62.0%
Math	19.5	53.0%
Reading	21.4	64.0%
Science	20.7	N/A
Composite	20.4	N/A

Postsecondary Readiness

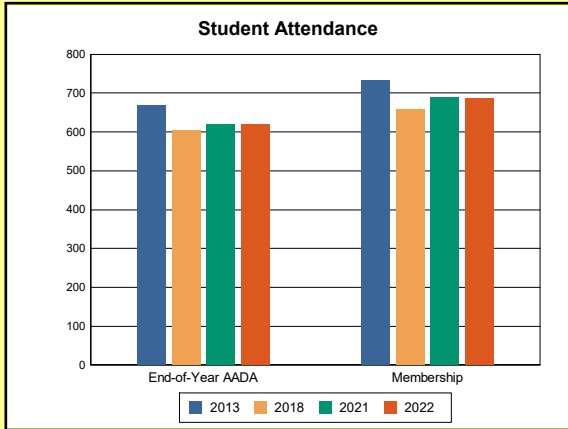
Total Postsecondary Readiness		84.1
Academic	Total Academic Readiness	77.3
	College Readiness Benchmark	75.0
	AP	22.7
	Dual Credit	59.1
Career	Total Career Readiness	27.3
	Industry Certification	0.0
	CTE End of Program Assessment	20.5
	Dual Credit	9.1
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. David Gibson
 305 2nd St
 Paintsville, KY
 (606) 789-2654

Paris Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	669	606	619	619
Membership	732	658	689	686
Attendance %	95.43	94.60	N/A	N/A
Chronic absent %	N/A	N/A	30.97	29.58

Staffing Data

	2013	2018	2022
Classified Personnel	57 (48%)	55 (48%)	67 (50%)
Certified Personnel	62 (52%)	61 (52%)	69 (50%)
Number FTE Teachers	53	50	56
Pupil/Teacher Ratio	13.7	13.3	12.3
NBCT Count	3	2	3
Students Per Counselor	366.0	329.0	228.7
Administrator FTE	7.4	6.5	13.0
Salary & Benefits as % of GF Expenditures	83.3%	83.3%	85.8%
Teacher Pay			
Avg Salary	\$42,220	\$45,067	\$45,745
Avg Extended	\$26	\$303	\$283
Avg Extra Duty	\$1,231	\$643	\$376
Years of Experience			
0 (New)	10.4%	10.1%	10.8%
1-5	31.8%	36.3%	36.0%
6-10	29.9%	20.2%	21.6%
11-20	16.8%	27.4%	20.8%
21-25	3.7%	4.0%	3.6%
26-30	3.7%	2.0%	3.6%
Over 30	1.9%	0.0%	0.0%
Teacher Turnover	24%	32%	41%
Avg Years	8.3	8.1	8.4
Rank			
Rank IV	0.0%	0.0%	7.2%
Rank III	29.7%	28.2%	25.2%
Rank II	57.3%	52.5%	54.0%
Rank I	11.2%	19.3%	10.0%

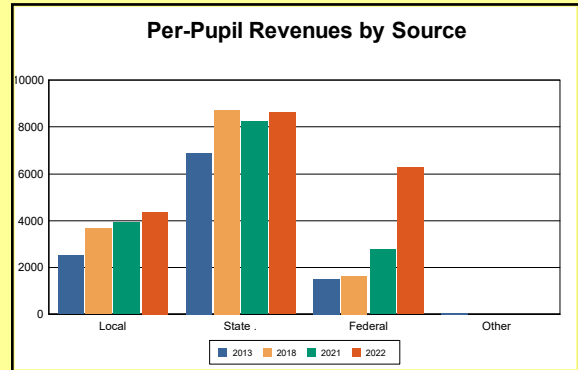
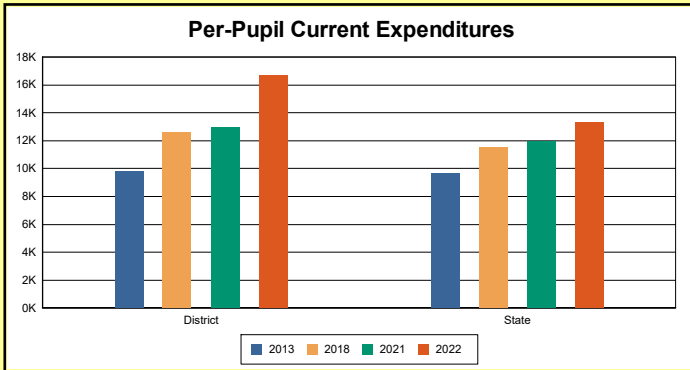
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(74%)	(70%)	(75%)	(77%)
Homeless	25 (3%)	7 (1%)	16 (2%)	10 (1%)
LEP	36 (5%)	38 (6%)	30 (4%)	32 (5%)
Migrant	8 (1%)	14 (2%)	12 (2%)	10 (1%)
Foster Care	N/A	N/A	N/A	7 (1%)
Exceptional Child				
Severe	15 (2%)	18 (3%)	18 (3%)	17 (2%)
Moderate	46 (6%)	61 (9%)	72 (10%)	64 (9%)
Speech	33 (5%)	22 (3%)	28 (4%)	35 (5%)
Membership				
Preschool	18 (2%)	33 (5%)	32 (4%)	67 (9%)
K-5	357 (48%)	314 (45%)	314 (44%)	317 (42%)
6-8	176 (23%)	145 (21%)	169 (23%)	147 (20%)
9-12	199 (27%)	199 (29%)	206 (29%)	222 (29%)
Race				
Cauc/White	438 (60%)	339 (52%)	357 (52%)	372 (54%)
Black	153 (21%)	119 (18%)	114 (17%)	115 (17%)
Hispanic	93 (13%)	103 (16%)	111 (16%)	107 (16%)
Other	48 (7%)	97 (15%)	107 (16%)	92 (13%)
Attainment				
Grad Rate	55 (95%)	59 (98%)	43 (88%)	49 (86%)
Students Leave District	N/A	N/A	367 (55%)	394 (57%)
Students Come into District	N/A	N/A	178 (27%)	180 (26%)
Retention Rate	(1.3%)	(0.0%)	(0.6%)	(3.1%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Discipline				
Bullying/Harassment	0	0	6	32

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$33,646	\$35,387	\$35,741	\$36,813
10 Years	43,083	44,828	45,276	46,634
20 Years	47,110	49,018	49,508	50,993
30 Years	47,744	49,677	50,174	51,679
Rank II				
0 Years	37,576	39,289	39,682	40,872
10 Years	47,013	48,917	49,407	50,889
20 Years	51,191	53,668	54,205	55,831
30 Years	51,823	54,326	54,869	56,515
Rank I				
0 Years	41,472	43,598	44,034	45,355
10 Years	50,700	52,753	53,281	54,879
20 Years	55,084	57,315	57,888	59,625
30 Years	55,722	57,979	58,559	60,315

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	56%	58%	62%
Instructional Support	9%	7%	7%	7%
District Admin Support	5%	6%	6%	4%
School Admin Support	6%	7%	8%	7%
Business Support	3%	4%	6%	5%
Plant Operations	10%	10%	8%	8%
Transportation	3%	3%	2%	3%
Food Services	8%	7%	5%	5%
Fund Balance Percent	13%	5%	12%	6%
End-of-Year Balance	\$704,694	\$293,201	\$649,580	\$363,993

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$3,483,313
Less 30 Cent Local Effort	\$867,712
State Tier I	\$268,399
Adjustments	\$0
Less Capital Outlay	\$61,944
Net General Fund SEEK	\$2,884,000
Per-Pupil Assessment	\$466,936
Levied Rate Type	over 4%
Real Estate Property Tax	74.5
Tangible Property Tax	78.4
Motor Vehicle Tax	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	23	38	28	45	20	28	23	36
Middle	14	37	27	44	11	26	22	34
High	35	36	44	44	N/A	25	N/A	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	19	29	26	37	14	32
Middle	8	22	16	36	18	38
High	23	14	29	34	40	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	14.4	21.0%
Math	15.4	12.0%
Reading	16.4	21.0%
Science	17.4	N/A
Composite	16.0	N/A

Postsecondary Readiness

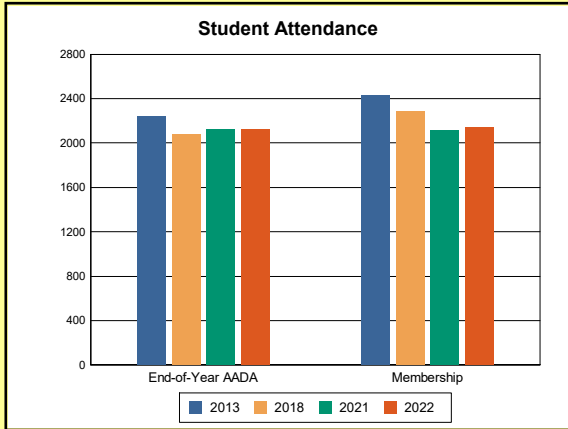
Total Postsecondary Readiness		58.5
Academic	Total Academic Readiness	41.5
	College Readiness Benchmark	32.1
	AP	0.0
	Dual Credit	30.2
Career	Total Career Readiness	41.5
	Industry Certification	24.5
	CTE End of Program Assessment	1.9
	Dual Credit	39.6
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Stephen McCauley
 310 W Seventh St
 Paris, KY
 (859) 987-2160

Pendleton County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	2,243	2,084	2,123	2,123
Membership	2,431	2,285	2,120	2,149
Attendance %	95.09	94.73	N/A	N/A
Chronic absent %	N/A	N/A	15.97	24.17

Staffing Data

	2013	2018	2022
Classified Personnel	177 (51%)	168 (51%)	142 (45%)
Certified Personnel	169 (49%)	159 (49%)	172 (55%)
Number FTE Teachers	145	134	147
Pupil/Teacher Ratio	16.8	17.0	14.6
NBCT Count	25	23	18
Students Per Counselor	607.8	571.3	429.8
Adminstrator FTE	15.7	15.2	9.7
Salary & Benefits as % of GF Expenditures	78.2%	83.9%	83.6%
Teacher Pay			
Avg Salary	\$47,067	\$49,058	\$45,936
Avg Extended	\$509	\$459	\$430
Avg Extra Duty	\$792	\$211	\$505
Years of Experience			
0 (New)	5.8%	4.4%	12.9%
1-5	17.3%	23.5%	26.5%
6-10	24.8%	17.1%	15.7%
11-20	33.1%	35.7%	30.0%
21-25	11.7%	10.4%	9.5%
26-30	5.9%	7.4%	4.8%
Over 30	1.4%	1.5%	0.7%
Teacher Turnover	7%	20%	16%
Avg Years	12.3	12.7	10.1
Rank			
Rank IV	0.7%	1.4%	1.3%
Rank III	12.7%	10.1%	32.6%
Rank II	52.8%	53.5%	40.2%
Rank I	33.8%	35.0%	25.9%

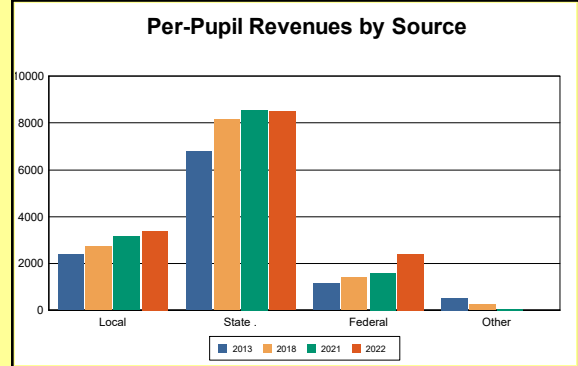
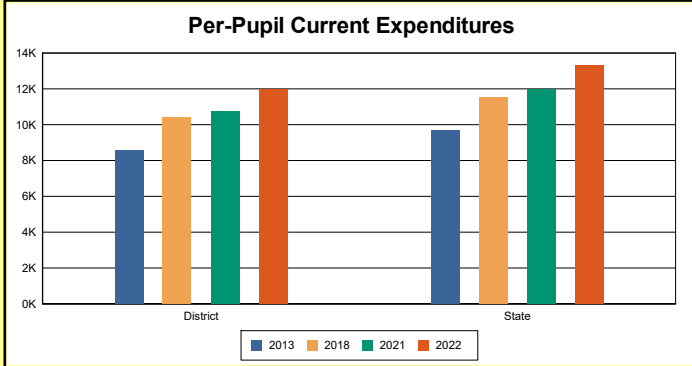
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(60%)	(64%)	(63%)	(62%)
Homeless	65 (3%)	22 (1%)	---	---
LEP	8 (-%)	7 (-%)	5 (-%)	8 (-%)
Migrant	0 (0%)	1 (-%)	---	---
Foster Care	N/A	N/A	N/A	57 (2%)
Exceptional Child				
Severe	53 (2%)	50 (2%)	52 (2%)	54 (3%)
Moderate	169 (7%)	193 (8%)	200 (9%)	212 (10%)
Speech	85 (3%)	84 (4%)	96 (5%)	78 (4%)
Membership				
Preschool	96 (4%)	88 (4%)	100 (5%)	150 (7%)
K-5	1,109 (44%)	999 (42%)	874 (39%)	947 (41%)
6-8	570 (23%)	525 (22%)	552 (25%)	523 (23%)
9-12	751 (30%)	760 (32%)	694 (31%)	679 (30%)
Race				
Cauc/White	2,340 (96%)	2,167 (95%)	2,002 (94%)	2,042 (95%)
Black	31 (1%)	37 (2%)	23 (1%)	16 (1%)
Hispanic	31 (1%)	23 (1%)	36 (2%)	33 (2%)
Other	29 (1%)	58 (3%)	59 (3%)	58 (3%)
Attainment				
Grad Rate	184 (91%)	172 (95%)	169 (99%)	151 (99%)
Students Leave District	N/A	N/A	41 (2%)	67 (3%)
Students Come into District	N/A	N/A	19 (1%)	7 -%
Retention Rate	(0.6%)	(1.2%)	(-%)	(0.8%)
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Discipline				
Bullying/Harassment	2	30	8	55

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,889	\$35,413	\$35,413	\$35,413
10 Years	43,064	40,575	40,575	40,575
20 Years	48,422	49,390	49,390	44,820
30 Years	49,179	50,163	50,665	49,509
Rank II				
0 Years	37,621	38,757	38,757	38,757
10 Years	44,689	45,840	45,840	45,840
20 Years	50,684	53,289	53,289	53,289
30 Years	55,627	58,338	59,510	59,510
Rank I				
0 Years	41,322	44,100	44,100	44,100
10 Years	48,835	50,111	50,111	50,111
20 Years	54,017	58,250	58,250	58,250
30 Years	60,044	66,300	67,633	67,633

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	53%	58%	59%	56%
Instructional Support	7%	6%	8%	6%
District Admin Support	6%	4%	3%	3%
School Admin Support	6%	6%	5%	5%
Business Support	3%	3%	3%	4%
Plant Operations	10%	8%	10%	12%
Transportation	8%	8%	6%	7%
Food Services	7%	7%	6%	6%
Fund Balance Percent	9%	23%	47%	49%
End-of-Year Balance	\$1,507,892	\$3,769,225	\$6,541,284	\$7,819,179

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$11,850,933
Less 30 Cent Local Effort	\$2,502,665
State Tier I	\$1,088,166
Adjustments	\$0
Less Capital Outlay	\$212,338
Net General Fund SEEK	\$10,436,434
Per-Pupil Assessment	\$392,874
Levied Rate Type	4%
Real Estate Property Tax	66.0
Tangible Property Tax	67.1
Motor Vehicle Tax	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading		Math		Reading		
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	45	38	49	45	36	28	38	36
Middle	22	37	28	44	14	26	23	34
High	22	36	30	44	17	25	25	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Orange	Orange
Science, Social Studies, Writing	Yellow	Orange	Orange
School Climate & Safety	Green	Orange	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Blue
Postsecondary Readiness	N/A	N/A	Orange

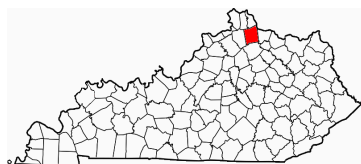
All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	
Elem	35	29	26	37	49	32
Middle	21	22	20	36	17	38
High	12	14	26	34	16	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.1	40.0%
Math	16.3	14.0%
Reading	18.1	40.0%
Science	17.3	N/A
Composite	17.0	N/A

Postsecondary Readiness

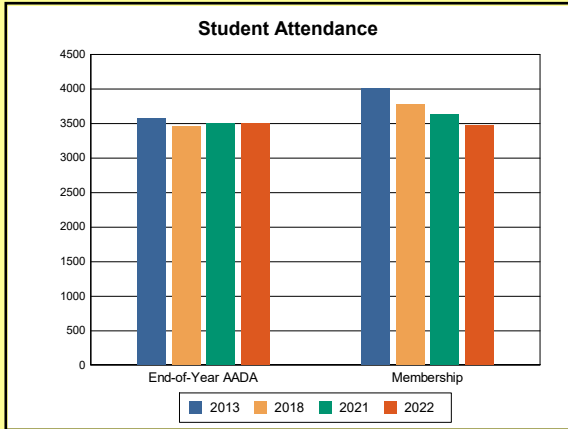
Total Postsecondary Readiness		67.6
Academic	Total Academic Readiness	57.6
	College Readiness Benchmark	56.3
	AP	7.3
	Dual Credit	31.8
Career	Total Career Readiness	39.7
	Industry Certification	7.9
	CTE End of Program Assessment	28.5
	Dual Credit	15.2
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Joe Buerkley
 2525 Hwy 27 N
 Falmouth, KY
 (859) 654-6911

Perry County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	11	8	8	8
EOY AADA	3,568	3,458	3,493	3,493
Membership	4,006	3,774	3,637	3,464
Attendance %	92.03	93.42	N/A	N/A
Chronic absent %	N/A	N/A	35.81	56.38

Staffing Data

	2013	2018	2022
Classified Personnel	363 (53%)	355 (56%)	352 (56%)
Certified Personnel	326 (47%)	281 (44%)	280 (44%)
Number FTE Teachers	270	235	236
Pupil/Teacher Ratio	14.8	16.1	14.7
NBCT Count	11	6	4
Students Per Counselor	572.3	1,887.0	1,732.0
Adminstrator FTE	34.0	29.7	25.0
Salary & Benefits as % of GF Expenditures	87.9%	85.5%	83.9%
Teacher Pay			
Avg Salary	\$50,163	\$49,737	\$51,469
Avg Extended	\$279	\$192	\$333
Avg Extra Duty	\$789	\$270	\$472
Years of Experience			
0 (New)	2.4%	5.7%	8.8%
1-5	14.6%	22.6%	25.9%
6-10	13.3%	11.5%	16.6%
11-20	42.1%	34.6%	21.6%
21-25	18.9%	15.8%	20.8%
26-30	6.7%	7.2%	5.5%
Over 30	1.9%	2.1%	0.9%
Teacher Turnover	15%	17%	11%
Avg Years	14.8	13.4	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.9%	19.8%	24.5%
Rank II	43.4%	42.2%	34.8%
Rank I	45.5%	37.6%	40.7%

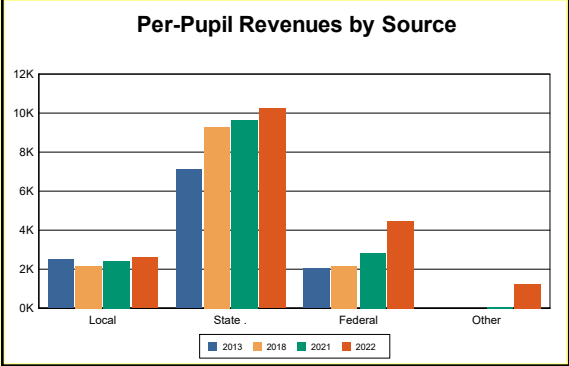
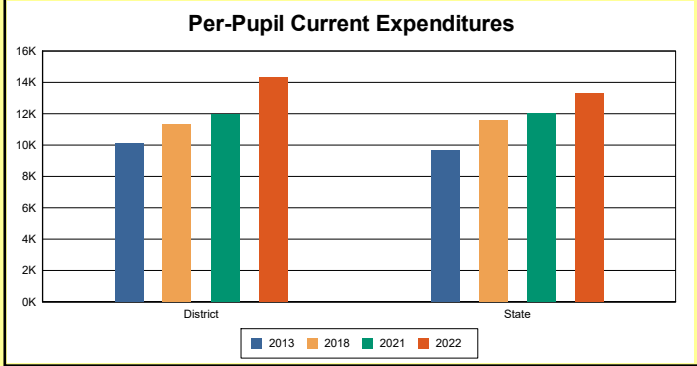
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(75%)	(77%)	(79%)	(74%)
Homeless	513 (13%)	488 (13%)	389 (11%)	362 (10%)
LEP	5 (-%)	12 (-%)	16 (-%)	9 (-%)
Migrant	0 (0%)	1 (-%)	---	---
Foster Care	N/A	N/A	N/A	91 (2%)
Exceptional Child				
Severe	172 (4%)	160 (4%)	169 (5%)	174 (5%)
Moderate	438 (11%)	460 (12%)	496 (14%)	475 (14%)
Speech	123 (3%)	158 (4%)	180 (5%)	149 (4%)
Membership				
Preschool	151 (4%)	168 (4%)	204 (5%)	196 (5%)
K-5	2,004 (48%)	1,828 (46%)	1,674 (44%)	1,616 (44%)
6-8	958 (23%)	907 (23%)	887 (23%)	852 (23%)
9-12	1,040 (25%)	1,034 (26%)	1,076 (28%)	996 (27%)
Race				
Cauc/White	3,901 (97%)	3,647 (97%)	3,478 (96%)	3,331 (96%)
Black	41 (1%)	39 (1%)	27 (1%)	27 (1%)
Hispanic	40 (1%)	43 (1%)	55 (2%)	52 (2%)
Other	24 (1%)	45 (1%)	77 (2%)	54 (2%)
Attainment				
Grad Rate	215 (83%)	216 (94%)	230 (94%)	223 (93%)
Students Leave District	N/A	N/A	131 (4%)	120 (3%)
Students Come into District	N/A	N/A	62 (2%)	44 (1%)
Retention Rate	(4.0%)	(1.5%)	(-%)	(6.2%)
Dropout Rate	(0.7%)	(0.7%)	(-%)	(-%)
Discipline				
Bullying/Harassment	9	29	10	36

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$34,833	\$35,884	\$35,884	\$37,678
10 Years	45,414	46,784	46,784	49,123
20 Years	47,130	48,553	48,553	50,981
30 Years	47,130	48,553	48,553	52,510
Rank II				
0 Years	38,919	40,094	40,094	42,099
10 Years	49,673	51,173	51,173	53,732
20 Years	51,898	53,465	53,465	56,138
30 Years	51,898	53,465	53,465	57,822
Rank I				
0 Years	43,003	44,301	44,301	46,516
10 Years	53,662	55,282	55,282	58,046
20 Years	56,079	57,773	57,773	60,662
30 Years	56,079	57,773	57,773	62,482

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	58%	56%	59%	61%
Instructional Support	9%	8%	7%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	4%
Business Support	2%	3%	2%	2%
Plant Operations	9%	9%	10%	9%
Transportation	7%	6%	5%	6%
Food Services	7%	11%	10%	7%
Fund Balance Percent	10%	24%	37%	40%
End-of-Year Balance	\$2,801,147	\$6,744,406	\$10,357,986	\$11,431,428

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$20,979,718
Less 30 Cent Local Effort	\$3,374,053
State Tier I	\$2,133,799
Adjustments	\$0
Less Capital Outlay	\$349,315
Net General Fund SEEK	\$19,739,464
Per-Pupil Assessment	\$321,968
Levied Rate Type	under 4%
Real Estate Property Tax	54.8
Tangible Property Tax	54.8
Motor Vehicle Tax	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	36	38	47	45	33	28	44	36
Middle	34	37	50	44	29	26	45	34
High	28	36	38	44	23	25	31	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	23	29	43	37	40	32
Middle	17	22	35	36	35	38
High	14	14	27	34	37	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.7	43.0%
Math	16.6	23.0%
Reading	17.5	35.0%
Science	17.3	N/A
Composite	17.2	N/A

Postsecondary Readiness

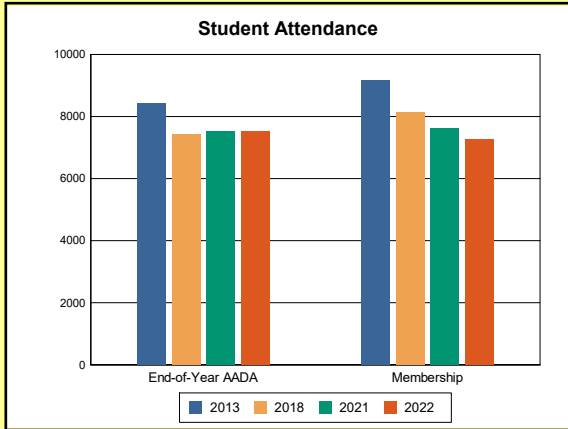
Total Postsecondary Readiness		89.7
Academic	Total Academic Readiness	57.1
	College Readiness Benchmark	49.4
	AP	0.0
	Dual Credit	38.6
Career	Total Career Readiness	87.1
	Industry Certification	56.2
	CTE End of Program Assessment	18.9
	Dual Credit	47.2
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
Jonathan Jett
315 Park Ave
Hazard, KY
(606) 439-5813

Pike County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	19	17	17	17
EOY AADA	8,437	7,419	7,531	7,531
Membership	9,172	8,113	7,620	7,284
Attendance %	94.59	94.12	N/A	N/A
Chronic absent %	N/A	N/A	8.41	41.66

Staffing Data

	2013	2018	2022
Classified Personnel	792 (55%)	786 (57%)	730 (54%)
Certified Personnel	657 (45%)	603 (43%)	630 (46%)
Number FTE Teachers	552	509	517
Pupil/Teacher Ratio	16.6	16.0	14.1
NBCT Count	14	17	13
Students Per Counselor	482.7	507.1	428.5
Adminstrator FTE	58.0	51.0	50.0
Salary & Benefits as % of GF Expenditures	84.8%	87.0%	84.4%
Teacher Pay			
Avg Salary	\$50,641	\$52,239	\$51,115
Avg Extended	\$576	\$492	\$421
Avg Extra Duty	\$400	\$518	\$511
Years of Experience			
0 (New)	1.6%	3.0%	5.0%
1-5	15.9%	16.1%	25.3%
6-10	18.5%	18.3%	15.7%
11-20	39.5%	40.6%	29.0%
21-25	15.8%	10.0%	14.9%
26-30	6.5%	9.2%	6.6%
Over 30	2.2%	2.8%	2.5%
Teacher Turnover	6%	9%	8%
Avg Years	13.8	14.1	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.9%	11.8%	21.1%
Rank II	51.6%	47.9%	43.3%
Rank I	37.5%	40.3%	34.6%

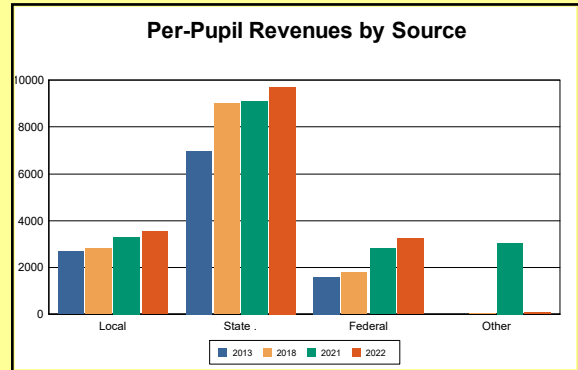
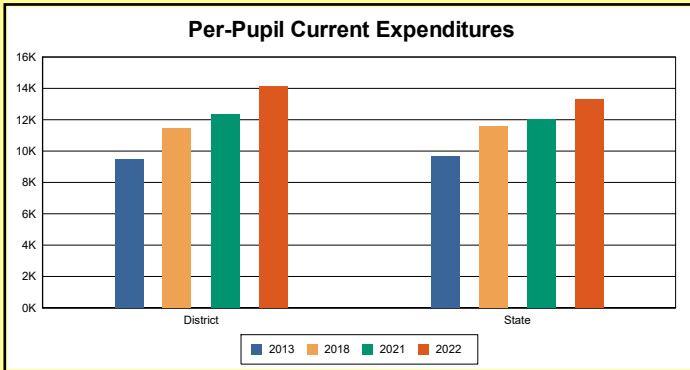
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(67%)	(69%)	(71%)	(68%)
Homeless	574 (6%)	478 (6%)	329 (4%)	192 (3%)
LEP	18 (-%)	8 (-%)	5 (-%)	9 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	94 (1%)
Exceptional Child				
Severe	146 (2%)	173 (2%)	174 (2%)	169 (2%)
Moderate	718 (8%)	748 (9%)	776 (10%)	723 (10%)
Speech	427 (5%)	415 (5%)	406 (5%)	350 (5%)
Membership				
Preschool	61 (1%)	111 (1%)	453 (6%)	474 (6%)
K-5	4,243 (46%)	3,662 (45%)	3,315 (41%)	3,256 (42%)
6-8	2,124 (23%)	1,930 (23%)	1,851 (23%)	1,663 (21%)
9-12	2,804 (30%)	2,515 (31%)	2,454 (30%)	2,365 (30%)
Race				
Cauc/White	8,978 (98%)	7,870 (97%)	7,341 (96%)	7,021 (96%)
Black	100 (1%)	74 (1%)	78 (1%)	65 (1%)
Hispanic	30 (-%)	67 (1%)	79 (1%)	71 (1%)
Other	64 (1%)	102 (1%)	122 (2%)	127 (2%)
Attainment				
Grad Rate	651 (90%)	586 (96%)	527 (89%)	504 (87%)
Students Leave District	N/A	N/A	389 (5%)	405 (6%)
Students Come into District	N/A	N/A	261 (3%)	256 (4%)
Retention Rate	(2.4%)	(1.4%)	(0.8%)	(-%)
Dropout Rate	(0.7%)	(0.5%)	(0.6%)	(-%)
Discipline				
Bullying/Harassment	0	61	10	101

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$37,250	\$38,375	\$38,759	\$38,759
10 Years	46,709	48,120	48,601	48,601
20 Years	49,090	50,573	51,079	51,079
30 Years	49,090	50,573	51,079	51,079
Rank II				
0 Years	41,449	42,700	43,127	43,127
10 Years	50,971	52,511	53,036	53,036
20 Years	53,415	55,028	55,578	55,578
30 Years	53,415	55,028	55,578	55,578
Rank I				
0 Years	45,582	46,959	47,429	47,429
10 Years	55,043	56,705	57,272	57,272
20 Years	57,548	59,285	59,878	59,878
30 Years	57,548	59,285	59,878	59,878

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	53%	56%	53%	52%
Instructional Support	9%	9%	10%	9%
District Admin Support	3%	3%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	1%
Plant Operations	13%	12%	14%	15%
Transportation	8%	6%	7%	8%
Food Services	8%	7%	7%	8%
Fund Balance Percent	15%	5%	19%	20%
End-of-Year Balance	\$9,713,180	\$3,302,935	\$11,103,469	\$12,998,112

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$41,807,811
Less 30 Cent Local Effort	\$6,513,508
State Tier I	\$4,543,377
Adjustments	\$0
Less Capital Outlay	\$753,138
Net General Fund SEEK	\$39,837,680
Per-Pupil Assessment	\$288,283
Levied Rate Type	under 4%
Real Estate Property Tax	88.7
Tangible Property Tax	88.7
Motor Vehicle Tax	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	41	38	51	45	36	28	45	36
Middle	38	37	47	44	32	26	43	34
High	28	36	42	44	22	25	36	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Orange
Science, Social Studies, Writing	Green	Yellow	Orange
School Climate & Safety	Blue	Green	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Orange

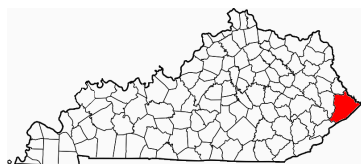
	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	42	29	46	37	46	32
Middle	25	22	36	36	47	38
High	7	14	28	34	42	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.8	42.0%
Math	16.7	21.0%
Reading	17.9	38.0%
Science	17.7	N/A
Composite	17.4	N/A

Postsecondary Readiness

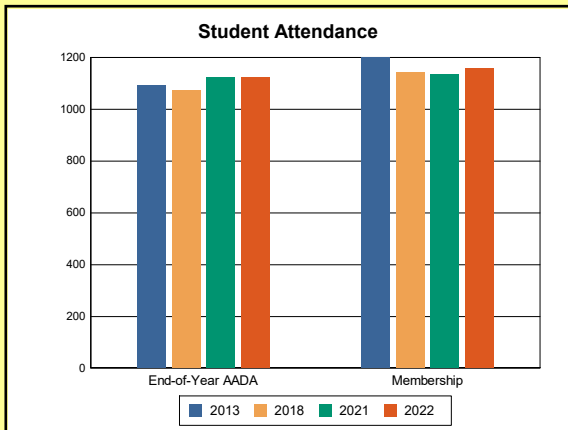
Total Postsecondary Readiness		68.8
Academic	Total Academic Readiness	58.3
	College Readiness Benchmark	54.5
	AP	7.5
	Dual Credit	31.9
Career	Total Career Readiness	37.7
	Industry Certification	18.9
	CTE End of Program Assessment	17.6
	Dual Credit	7.5
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Kenneth Adkins
 316 South Mayo Trail
 Pikeville, KY
 (606) 433-9200

Pikeville Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	2	2
EOY AADA	1,093	1,072	1,123	1,123
Membership	1,198	1,143	1,135	1,156
Attendance %	95.11	95.53	N/A	N/A
Chronic absent %	N/A	N/A	3.64	15.94

Staffing Data

	2013	2018	2022
Classified Personnel	72 (43%)	65 (41%)	58 (38%)
Certified Personnel	96 (57%)	94 (59%)	95 (62%)
Number FTE Teachers	81	79	81
Pupil/Teacher Ratio	14.8	14.6	14.3
NBCT Count	1	6	6
Students Per Counselor	599.0	571.5	578.0
Adminstrator FTE	7.0	8.0	7.0
Salary & Benefits as % of GF Expenditures	82.9%	83.0%	85.4%
Teacher Pay			
Avg Salary	\$55,565	\$58,135	\$58,434
Avg Extended	\$45	\$58	\$0
Avg Extra Duty	\$965	\$1,090	\$1,328
Years of Experience			
0 (New)	3.7%	2.6%	3.7%
1-5	19.8%	16.6%	21.0%
6-10	11.1%	22.3%	21.0%
11-20	43.2%	38.2%	33.3%
21-25	11.1%	10.2%	13.6%
26-30	9.9%	7.6%	4.9%
Over 30	1.2%	2.6%	2.5%
Teacher Turnover	9%	14%	9%
Avg Years	13.7	14.0	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.4%	5.1%	13.6%
Rank II	59.3%	59.9%	50.6%
Rank I	33.3%	35.0%	35.8%

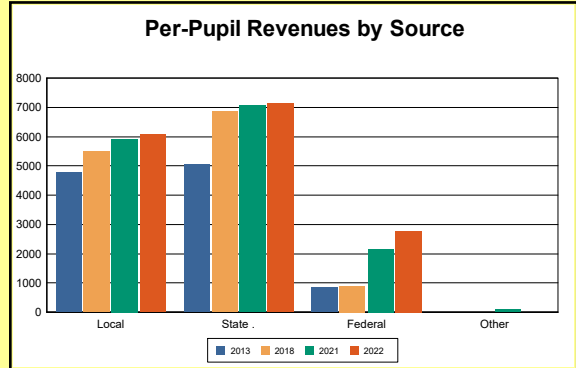
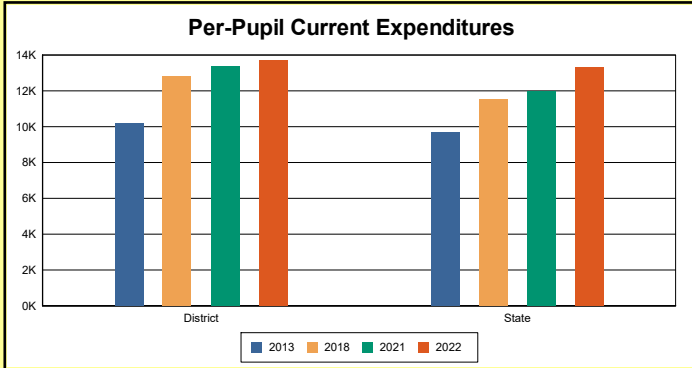
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(35%)	(38%)	(44%)	(40%)
Homeless	25 (2%)	19 (2%)	---	---
LEP	8 (1%)	6 (1%)	4 (-%)	4 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	11 (1%)
Exceptional Child				
Severe	21 (2%)	27 (2%)	24 (2%)	26 (2%)
Moderate	85 (7%)	85 (7%)	73 (6%)	63 (5%)
Speech	31 (3%)	42 (4%)	37 (3%)	51 (4%)
Membership				
Preschool	11 (1%)	16 (1%)	16 (1%)	18 (2%)
K-5	565 (47%)	539 (47%)	517 (45%)	530 (45%)
6-8	302 (25%)	281 (24%)	266 (23%)	276 (24%)
9-12	331 (27%)	322 (28%)	352 (31%)	350 (30%)
Race				
Cauc/White	1,088 (91%)	1,046 (92%)	1,033 (91%)	1,041 (90%)
Black	25 (2%)	21 (2%)	17 (2%)	22 (2%)
Hispanic	28 (2%)	21 (2%)	20 (2%)	28 (2%)
Other	57 (5%)	55 (5%)	65 (6%)	65 (6%)
Attainment				
Grad Rate	74 (96%)	69 (99%)	75 (96%)	102 (94%)
Students Leave District	N/A	N/A	120 (11%)	149 (13%)
Students Come into District	N/A	N/A	439 (12%)	440 (38%)
Retention Rate	(1.0%)	(2.2%)	(1.2%)	(1.8%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(-%)
Discipline				
Bullying/Harassment	0	11	0	25

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$39,260	\$40,843	\$41,664	\$42,081
10 Years	49,013	50,988	52,013	52,533
20 Years	53,963	56,683	57,823	58,401
30 Years	54,554	57,855	59,018	59,608
Rank II				
0 Years	44,077	45,854	46,776	47,244
10 Years	54,873	57,085	58,233	58,815
20 Years	59,831	62,846	64,109	64,750
30 Years	60,420	64,075	65,363	66,017
Rank I				
0 Years	48,519	50,474	51,489	52,004
10 Years	59,431	61,826	63,068	63,699
20 Years	64,387	67,632	68,991	69,681
30 Years	64,976	68,907	70,292	70,995

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	58%	59%	62%	64%
Instructional Support	9%	8%	8%	9%
District Admin Support	5%	5%	5%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	13%	10%	9%
Transportation	4%	3%	3%	3%
Food Services	7%	5%	5%	5%
Fund Balance Percent	6%	6%	14%	18%
End-of-Year Balance	\$566,610	\$635,026	\$1,444,928	\$1,849,738

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$5,579,714
Less 30 Cent Local Effort	\$1,923,232
State Tier I	\$326,720
Adjustments	\$0
Less Capital Outlay	\$112,267
Net General Fund SEEK	\$3,983,202
Per-Pupil Assessment	\$571,031
Levied Rate Type	under 4%
Real Estate Property Tax	74.7
Tangible Property Tax	74.7
Motor Vehicle Tax	79.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	66	38	68	45	54	28	61	36
Middle	70	37	68	44	58	26	58	34
High	81	36	78	44	75	25	N/A	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	51	29	66	37	59	32
Middle	50	22	53	36	70	38
High	25	14	71	34	51	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	20.3	66.0%
Math	22.3	72.0%
Reading	22.7	70.0%
Science	22.5	N/A
Composite	22.1	N/A

Postsecondary Readiness

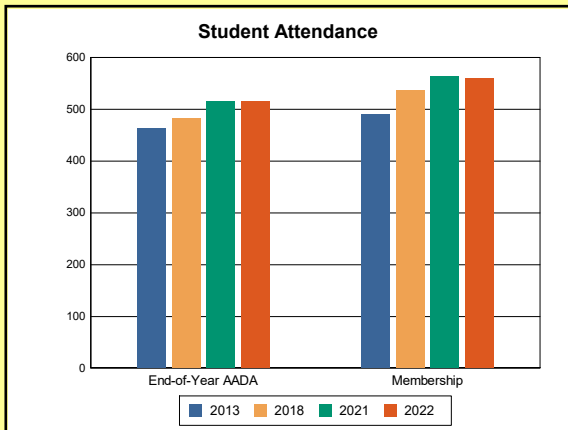
Total Postsecondary Readiness		87.3
Academic	Total Academic Readiness	87.3
	College Readiness Benchmark	85.3
	AP	25.5
	Dual Credit	58.8
Career	Total Career Readiness	31.4
	Industry Certification	0.0
	CTE End of Program Assessment	27.5
	Dual Credit	4.9
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Stephen Trimble
 148 Second Street
 Pikeville, KY
 (606) 432-8161

Pineville Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	1	1	1
EOY AADA	464	483	514	514
Membership	491	535	564	559
Attendance %	93.52	92.35	N/A	N/A
Chronic absent %	N/A	N/A	65.44	59.07

Staffing Data

	2013	2018	2022
Classified Personnel	30 (39%)	29 (40%)	38 (47%)
Certified Personnel	46 (61%)	44 (60%)	44 (53%)
Number FTE Teachers	37	37	36
Pupil/Teacher Ratio	13.3	14.5	15.4
NBCT Count	7	4	2
Students Per Counselor	245.5	267.5	279.5
Administrator FTE	5.8	5.0	4.1
Salary & Benefits as % of GF Expenditures	83.2%	82.2%	81.4%
Teacher Pay			
Avg Salary	\$47,138	\$45,842	\$48,649
Avg Extended	\$1,165	\$223	\$77
Avg Extra Duty	\$1,085	\$811	\$1,546
Years of Experience			
0 (New)	5.4%	10.8%	2.8%
1-5	13.5%	18.9%	19.3%
6-10	27.0%	13.5%	22.0%
11-20	27.0%	24.3%	30.3%
21-25	5.4%	18.9%	16.5%
26-30	10.8%	2.7%	6.4%
Over 30	5.4%	0.0%	0.0%
Teacher Turnover	5%	11%	22%
Avg Years	13.8	10.9	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.5%	21.6%	13.8%
Rank II	24.3%	32.4%	38.6%
Rank I	56.8%	35.1%	44.9%

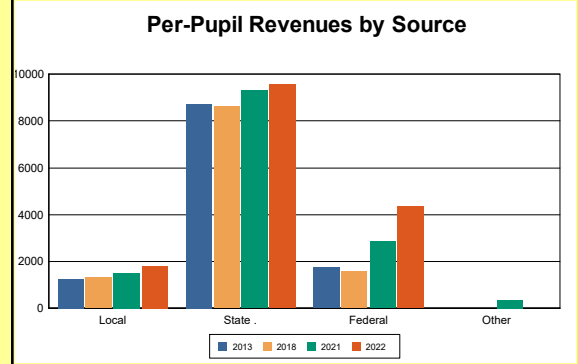
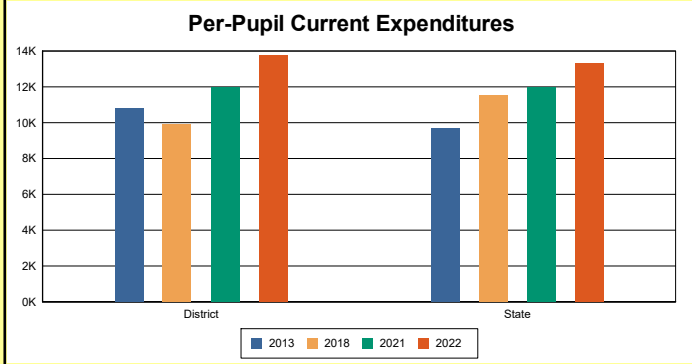
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(74%)	(75%)	(81%)	(82%)
Homeless	2 (-%)	12 (2%)	13 (2%)	---
LEP	0 (0%)	0 (0%)	14 (2%)	2 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	22 (3%)
Exceptional Child				
Severe	12 (2%)	10 (2%)	10 (2%)	12 (2%)
Moderate	46 (9%)	57 (11%)	65 (12%)	58 (10%)
Speech	26 (5%)	11 (2%)	20 (4%)	21 (4%)
Membership				
Preschool	21 (4%)	35 (6%)	37 (6%)	39 (7%)
K-5	233 (46%)	223 (39%)	246 (41%)	230 (38%)
6-8	98 (19%)	122 (21%)	124 (21%)	137 (23%)
9-12	160 (31%)	190 (33%)	194 (32%)	192 (32%)
Race				
Cauc/White	474 (97%)	512 (96%)	541 (96%)	532 (95%)
Black	4 (1%)	10 (2%)	8 (1%)	9 (2%)
Hispanic	1 (-%)	3 (1%)	5 (1%)	10 (2%)
Other	12 (2%)	10 (2%)	10 (2%)	8 (1%)
Attainment				
Grad Rate	72 (90%)	36 (95%)	40 (98%)	38 (83%)
Students Leave District	N/A	N/A	5310%	78 14%
Students Come into District	N/A	N/A	279 11%	333 60%
Retention Rate	(1.4%)	(1.0%)	(-%)	(1.3%)
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Discipline				
Bullying/Harassment	0	0	0	7

Certified Salary Schedule

	2013 (187 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,151	\$33,788	\$33,788	\$34,464
10 Years	43,740	44,580	44,580	45,472
20 Years	46,002	46,884	46,884	47,822
30 Years	46,751	47,649	47,649	48,602
Rank II				
0 Years	36,928	37,637	37,637	38,390
10 Years	47,504	48,416	48,416	49,384
20 Years	49,885	50,843	50,843	51,860
30 Years	50,670	51,643	51,643	52,676
Rank I				
0 Years	40,678	41,458	41,458	42,287
10 Years	51,354	52,339	52,339	53,386
20 Years	53,824	54,856	54,856	55,953
30 Years	54,606	55,653	55,653	56,766

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	53%	56%	61%	62%
Instructional Support	12%	9%	7%	7%
District Admin Support	8%	6%	6%	5%
School Admin Support	5%	5%	5%	4%
Business Support	2%	2%	3%	3%
Plant Operations	11%	11%	11%	11%
Transportation	2%	3%	2%	2%
Food Services	7%	7%	6%	6%
Fund Balance Percent	2%	13%	9%	10%
End-of-Year Balance	\$63,738	\$446,739	\$377,616	\$422,433

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$2,894,549
Less 30 Cent Local Effort	\$211,797
State Tier I	\$385,896
Adjustments	\$0
Less Capital Outlay	\$51,445
Net General Fund SEEK	\$3,068,648
Per-Pupil Assessment	\$137,233
Levied Rate Type	4%
Real Estate Property Tax	72.8
Tangible Property Tax	72.8
Motor Vehicle Tax	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	32	38	46	45	25	28	40	36
Middle	22	37	53	44	18	26	50	34
High	33	36	58	44	33	25	53	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	32	29	50	37	33	32
Middle	17	22	36	36	42	38
High	12	14	33	34	52	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	14.7	24.0%
Math	16.4	13.0%
Reading	16.1	26.0%
Science	18.1	N/A
Composite	16.5	N/A

Postsecondary Readiness

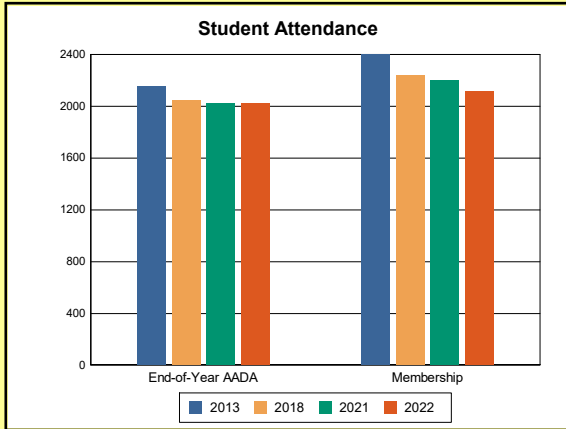
Total Postsecondary Readiness		90.0
Academic	Total Academic Readiness	90.0
	College Readiness Benchmark	90.0
	AP	0.0
	Dual Credit	47.5
Career	Total Career Readiness	12.5
	Industry Certification	2.5
	CTE End of Program Assessment	5.0
	Dual Credit	5.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 David Thompson
 401 Virginia Avenue
 Pineville, KY
 (606) 337-5701

Powell County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	2,150	2,041	2,022	2,022
Membership	2,398	2,233	2,196	2,113
Attendance %	92.80	92.26	N/A	N/A
Chronic absent %	N/A	N/A	30.26	46.30

Staffing Data

	2013	2018	2022
Classified Personnel	182 (51%)	157 (46%)	168 (48%)
Certified Personnel	177 (49%)	181 (54%)	186 (52%)
Number FTE Teachers	145	147	152
Pupil/Teacher Ratio	16.5	15.2	13.9
NBCT Count	9	8	3
Students Per Counselor	399.7	446.6	422.6
Adminstrator FTE	14.0	13.0	15.0
Salary & Benefits as % of GF Expenditures	84.2%	87.8%	86.5%
Teacher Pay			
Avg Salary	\$45,890	\$46,950	\$46,494
Avg Extended	\$207	\$241	\$310
Avg Extra Duty	\$1,954	\$558	\$260
Years of Experience			
0 (New)	5.5%	7.5%	10.5%
1-5	18.6%	25.2%	26.3%
6-10	24.8%	15.7%	17.8%
11-20	36.6%	39.5%	27.0%
21-25	8.3%	9.5%	12.5%
26-30	3.5%	1.4%	5.3%
Over 30	2.8%	0.7%	0.0%
Teacher Turnover	9%	14%	18%
Avg Years	11.7	10.8	10.6
Rank			
Rank IV	0.0%	0.7%	4.6%
Rank III	15.9%	21.1%	21.1%
Rank II	57.2%	51.7%	45.4%
Rank I	26.9%	25.9%	28.3%

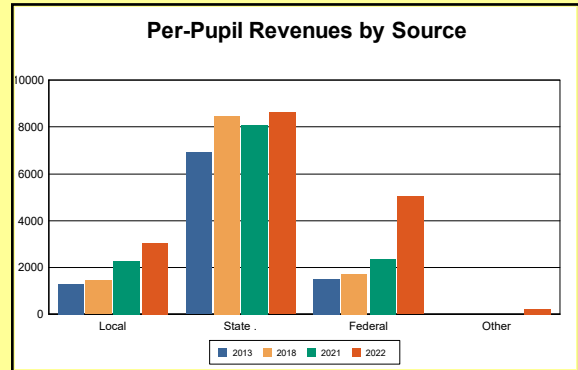
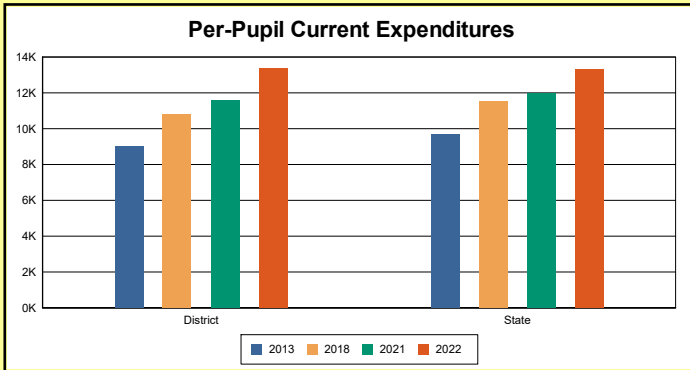
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(75%)	(75%)	(70%)	(71%)
Homeless	38 (2%)	33 (1%)	---	14 (1%)
LEP	2 (-%)	15 (1%)	126 (6%)	7 (-%)
Migrant	53 (2%)	57 (3%)	35 (2%)	25 (1%)
Foster Care	N/A	N/A	N/A	51 (2%)
Exceptional Child				
Severe	64 (3%)	77 (3%)	81 (4%)	79 (4%)
Moderate	210 (9%)	202 (9%)	198 (9%)	188 (9%)
Speech	112 (5%)	109 (5%)	119 (5%)	118 (6%)
Membership				
Preschool	76 (3%)	82 (4%)	61 (3%)	56 (3%)
K-5	1,132 (46%)	1,042 (45%)	973 (43%)	951 (44%)
6-8	568 (23%)	534 (23%)	555 (25%)	489 (23%)
9-12	694 (28%)	656 (28%)	668 (30%)	673 (31%)
Race				
Cauc/White	2,332 (97%)	2,147 (96%)	2,094 (95%)	2,010 (95%)
Black	15 (1%)	22 (1%)	27 (1%)	21 (1%)
Hispanic	33 (1%)	46 (2%)	45 (2%)	49 (2%)
Other	18 (1%)	18 (1%)	30 (1%)	33 (2%)
Attainment				
Grad Rate	156 (94%)	156 (92%)	137 (92%)	150 (86%)
Students Leave District	N/A	N/A	44 (2%)	43 (2%)
Students Come into District	N/A	N/A	56 (3%)	75 (4%)
Retention Rate	(-%)	(1.6%)	(-%)	(1.9%)
Dropout Rate	(1.4%)	(1.2%)	(0.9%)	(-%)
Discipline				
Bullying/Harassment	5	3	0	23

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,333	\$34,682	\$34,683	\$34,683
10 Years	43,312	45,066	45,066	45,066
20 Years	47,234	49,147	49,147	49,147
30 Years	47,234	49,147	49,147	49,147
Rank II				
0 Years	37,147	38,651	38,652	38,652
10 Years	47,318	49,234	49,234	49,234
20 Years	51,540	53,627	53,627	53,627
30 Years	53,263	55,420	55,421	55,421
Rank I				
0 Years	40,919	42,576	42,577	42,577
10 Years	51,397	53,478	53,478	53,478
20 Years	55,846	58,108	58,108	58,108
30 Years	57,720	60,057	60,058	60,058

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	59%	53%	53%
Instructional Support	10%	9%	10%	9%
District Admin Support	6%	6%	12%	13%
School Admin Support	5%	5%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	6%	7%	6%
Transportation	5%	5%	6%	6%
Food Services	7%	9%	5%	6%
Fund Balance Percent	8%	5%	4%	13%
End-of-Year Balance	\$1,283,983	\$825,553	\$573,393	\$2,121,215

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$11,650,134
Less 30 Cent Local Effort	\$2,323,295
State Tier I	\$1,076,282
Adjustments	\$0
Less Capital Outlay	\$202,160
Net General Fund SEEK	\$10,403,121
Per-Pupil Assessment	\$383,079
Levied Rate Type	4%
Real Estate Property Tax	49.9
Tangible Property Tax	49.9
Motor Vehicle Tax	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	18	38	28	45	16	28	24	36
Middle	25	37	28	44	18	26	22	34
High	20	36	32	44	14	25	23	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	16	29	26	37	13	32
Middle	12	22	31	36	33	38
High	5	14	21	34	19	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.0	38.0%
Math	15.9	18.0%
Reading	17.3	37.0%
Science	17.3	N/A
Composite	16.8	N/A

Postsecondary Readiness

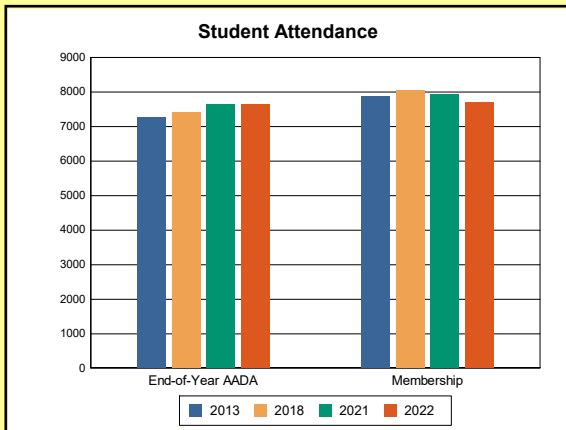
Total Postsecondary Readiness		75.8
Academic	Total Academic Readiness	52.3
	College Readiness Benchmark	49.0
	AP	0.0
	Dual Credit	35.6
Career	Total Career Readiness	71.8
	Industry Certification	32.2
	CTE End of Program Assessment	38.9
	Dual Credit	50.3
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Anthony Orr
 691 Breckinridge St
 Stanton, KY
 (606) 663-3300

Pulaski County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	12	12	12	12
EOY AADA	7,247	7,414	7,647	7,647
Membership	7,881	8,053	7,932	7,698
Attendance %	94.79	94.56	N/A	N/A
Chronic absent %	N/A	N/A	21.02	27.43

Staffing Data

	2013	2018	2022
Classified Personnel	613 (51%)	652 (52%)	614 (49%)
Certified Personnel	579 (49%)	600 (48%)	631 (51%)
Number FTE Teachers	486	502	525
Pupil/Teacher Ratio	16.2	16.0	14.7
NBCT Count	7	9	14
Students Per Counselor	492.6	503.3	427.7
Administrator FTE	41.0	36.0	35.0
Salary & Benefits as % of GF Expenditures	87.2%	85.4%	88.3%
Teacher Pay			
Avg Salary	\$46,872	\$49,220	\$49,325
Avg Extended	\$296	\$299	\$290
Avg Extra Duty	\$120	\$82	\$150
Years of Experience			
0 (New)	2.1%	4.2%	6.7%
1-5	21.0%	20.1%	20.6%
6-10	24.5%	18.9%	18.7%
11-20	36.2%	38.3%	33.0%
21-25	8.2%	13.0%	13.9%
26-30	6.8%	4.0%	6.1%
Over 30	1.2%	1.4%	1.0%
Teacher Turnover	10%	8%	15%
Avg Years	12.2	12.4	12.3
Rank			
Rank IV	0.0%	0.2%	1.3%
Rank III	13.8%	15.7%	18.7%
Rank II	47.4%	47.4%	44.6%
Rank I	38.8%	36.5%	35.2%

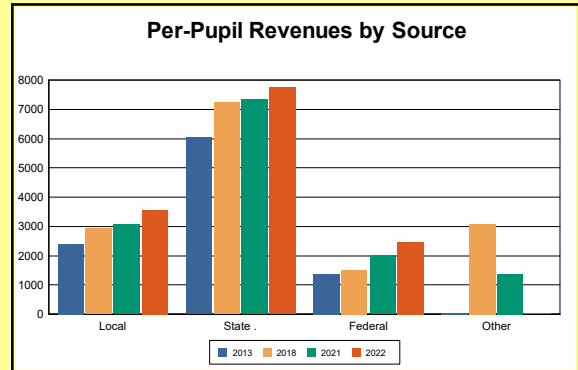
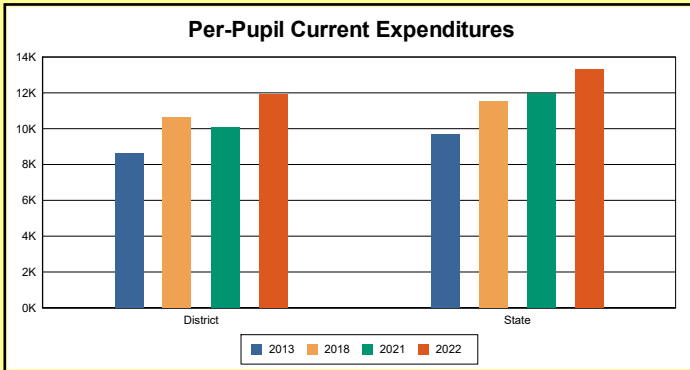
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(67%)	(68%)	(70%)	(69%)
Homeless	93 (1%)	150 (2%)	105 (1%)	29 (-%)
LEP	99 (1%)	95 (1%)	1 (-%)	153 (2%)
Migrant	83 (1%)	111 (1%)	70 (1%)	47 (1%)
Foster Care	N/A	N/A	N/A	276 (3%)
Exceptional Child				
Severe	178 (2%)	201 (2%)	228 (3%)	226 (3%)
Moderate	466 (6%)	586 (7%)	699 (9%)	670 (9%)
Speech	412 (5%)	328 (4%)	328 (4%)	324 (4%)
Membership				
Preschool	298 (4%)	331 (4%)	393 (5%)	457 (6%)
K-5	3,727 (46%)	3,696 (44%)	3,347 (40%)	3,416 (42%)
6-8	1,855 (23%)	1,911 (23%)	1,952 (23%)	1,836 (23%)
9-12	2,295 (28%)	2,434 (29%)	2,633 (32%)	2,446 (30%)
Race				
Cauc/White	7,453 (95%)	7,440 (92%)	7,138 (90%)	6,837 (89%)
Black	101 (1%)	78 (1%)	63 (1%)	70 (1%)
Hispanic	231 (3%)	330 (4%)	413 (5%)	445 (6%)
Other	96 (1%)	205 (3%)	318 (4%)	346 (5%)
Attainment				
Grad Rate	515 (91%)	606 (98%)	604 (95%)	540 (94%)
Students Leave District	N/A	N/A	133 (2%)	292 (4%)
Students Come into District	N/A	N/A	162 (2%)	127 (2%)
Retention Rate	(1.3%)	(-%)	(-%)	(1.2%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	8	48	25	97

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,857	\$36,628	\$36,628	\$36,995
10 Years	43,963	46,196	46,196	46,658
20 Years	46,225	48,574	48,574	49,060
30 Years	47,452	49,863	49,863	50,362
Rank II				
0 Years	36,058	37,890	37,890	38,269
10 Years	47,880	50,313	50,313	50,817
20 Years	50,299	52,854	52,854	53,383
30 Years	50,975	53,565	53,565	54,101
Rank I				
0 Years	39,709	41,726	41,726	42,144
10 Years	52,075	54,721	54,721	55,269
20 Years	54,403	57,167	57,167	57,739
30 Years	55,085	57,884	57,884	58,463

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	60%	69%	68%
Instructional Support	9%	11%	11%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	3%	4%	5%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	9%	10%
Transportation	7%	5%	5%	5%
Food Services	6%	7%	-2%	3%
Fund Balance Percent	8%	16%	32%	30%
End-of-Year Balance	\$3,964,701	\$8,919,121	\$15,312,515	\$17,443,725

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$42,180,897
Less 30 Cent Local Effort	\$11,939,292
State Tier I	\$2,874,538
Adjustments	\$19,310
Less Capital Outlay	\$764,707
Net General Fund SEEK	\$33,135,453
Per-Pupil Assessment	\$520,430
Levied Rate Type	4%
Real Estate Property Tax	54.3
Tangible Property Tax	54.8
Motor Vehicle Tax	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	55	38	60	45	48	28	53	36
Middle	47	37	58	44	39	26	50	34
High	46	36	53	44	37	25	46	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Green	Green
Science, Social Studies, Writing	Green	Green	Yellow
School Climate & Safety	Blue	Green	Yellow
ELL Progress	Yellow	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Green

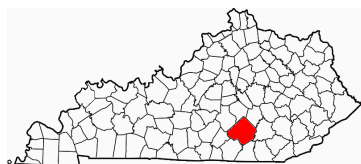
All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	43	29	53	37	48	32
Middle	28	22	48	36	56	38
High	17	14	39	34	42	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.8	48.0%
Math	18.7	42.0%
Reading	19.5	50.0%
Science	18.7	N/A
Composite	18.8	N/A

Postsecondary Readiness

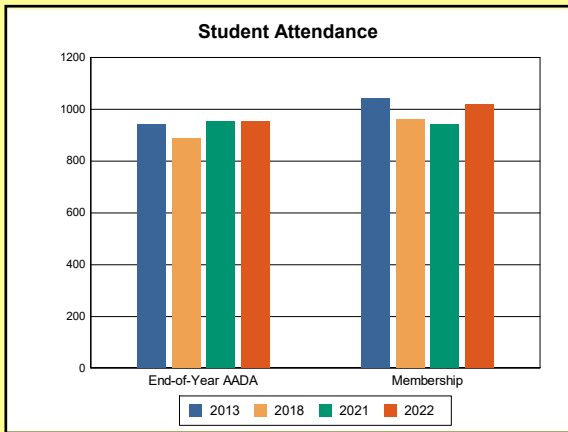
Total Postsecondary Readiness		86.3
Academic	Total Academic Readiness	76.1
	College Readiness Benchmark	75.1
	AP	19.0
	Dual Credit	37.6
Career	Total Career Readiness	50.3
	Industry Certification	27.7
	CTE End of Program Assessment	24.1
	Dual Credit	12.3
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Patrick Richardson
 925 N. Main Street
 Somerset, KY
 (606) 679-1123

Raceland-Worthington Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	939	889	954	954
Membership	1,041	963	942	1,018
Attendance %	95.59	96.17	N/A	N/A
Chronic absent %	N/A	N/A	18.54	18.49

Staffing Data

	2013	2018	2022
Classified Personnel	52 (42%)	55 (42%)	65 (43%)
Certified Personnel	71 (58%)	76 (58%)	87 (57%)
Number FTE Teachers	58	60	71
Pupil/Teacher Ratio	18.0	16.0	14.3
NBCT Count	2	2	4
Students Per Counselor	517.9	321.0	378.4
Adminstrator FTE	9.0	8.0	8.0
Salary & Benefits as % of GF Expenditures	86.3%	87.3%	84.4%
Teacher Pay			
Avg Salary	\$49,468	\$50,144	\$50,145
Avg Extended	\$1,058	\$1,232	\$751
Avg Extra Duty	\$2,304	\$1,910	\$1,822
Years of Experience			
0 (New)	1.7%	1.7%	7.0%
1-5	8.7%	14.9%	16.9%
6-10	20.8%	13.8%	18.3%
11-20	50.1%	46.4%	28.2%
21-25	1.7%	18.2%	23.9%
26-30	10.4%	1.7%	5.6%
Over 30	6.6%	3.3%	0.0%
Teacher Turnover	7%	11%	14%
Avg Years	15.2	14.1	13.2
Rank			
Rank IV	0.0%	0.0%	1.4%
Rank III	5.2%	18.2%	19.7%
Rank II	67.2%	51.4%	45.1%
Rank I	27.7%	30.4%	33.8%

Demographic Profile

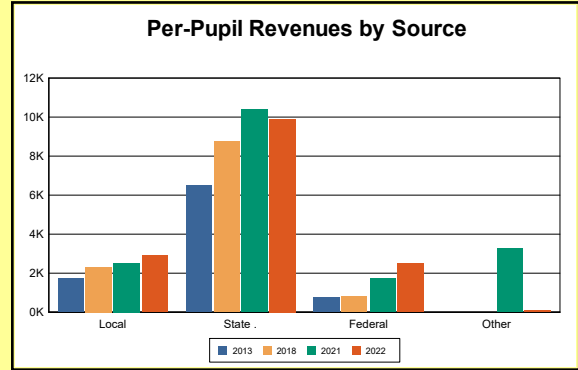
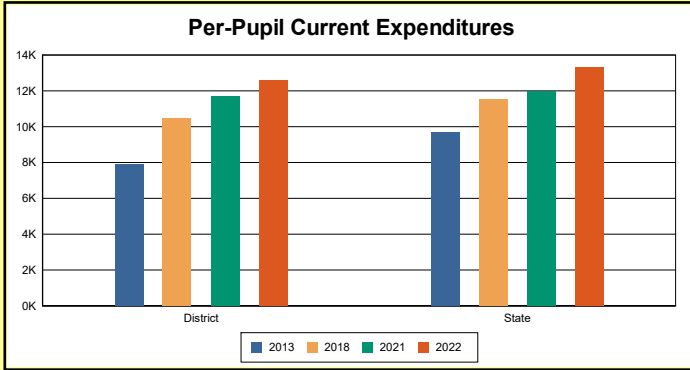
	2013	2018	2021	2022
Free & Reduced Lunch	(39%)	(52%)	(57%)	(52%)
Homeless	1 (-%)	17 (2%)	---	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	1 (-%)	---	---
Foster Care	N/A	N/A	N/A	59 (4%)
Exceptional Child				
Severe	16 (2%)	27 (3%)	23 (2%)	32 (3%)
Moderate	32 (3%)	31 (3%)	31 (3%)	36 (4%)
Speech	25 (2%)	31 (3%)	45 (5%)	62 (6%)
Membership				
Preschool	26 (2%)	2 (-%)	75 (7%)	87 (8%)
K-5	447 (42%)	391 (41%)	389 (38%)	451 (41%)
6-8	240 (22%)	226 (23%)	221 (22%)	239 (22%)
9-12	354 (33%)	346 (36%)	332 (33%)	328 (30%)
Race				
Cauc/White	1,012 (97%)	918 (95%)	895 (95%)	963 (95%)
Black	18 (2%)	18 (2%)	10 (1%)	12 (1%)
Hispanic	2 (-%)	9 (1%)	18 (2%)	18 (2%)
Other	9 (1%)	18 (2%)	19 (2%)	25 (2%)
Attainment				
Grad Rate	70 (97%)	69 (96%)	85 (95%)	56 (84%)
Students Leave District	N/A	N/A	11812%	97 10%
Students Come into District	N/A	N/A	327 34%	420 41%
Retention Rate	(0.7%)	(1.5%)	(-%)	(1.1%)
Dropout Rate	(2.8%)	(1.5%)	(0.6%)	(1.6%)
Discipline				
Bullying/Harassment	0	5	0	1

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,936	\$35,991	\$35,991	\$36,531
10 Years	45,024	46,383	46,383	47,079
20 Years	50,504	52,029	52,029	52,810
30 Years	52,172	55,361	55,361	56,191
Rank II				
0 Years	39,778	40,980	40,980	41,594
10 Years	48,134	49,587	49,587	50,331
20 Years	52,151	53,726	53,726	54,532
30 Years	54,247	55,885	55,885	56,723
Rank I				
0 Years	43,661	44,980	44,980	45,655
10 Years	51,933	53,501	53,501	54,304
20 Years	56,566	58,275	58,275	59,149
30 Years	57,788	59,533	59,533	60,426

Raceland-Worthington Independent

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	61%	56%	58%	62%
Instructional Support	8%	11%	8%	8%
District Admin Support	6%	6%	6%	4%
School Admin Support	6%	7%	7%	6%
Business Support	3%	3%	5%	4%
Plant Operations	8%	9%	9%	8%
Transportation	3%	3%	2%	2%
Food Services	6%	6%	6%	6%
Fund Balance Percent	6%	6%	15%	12%
End-of-Year Balance	\$385,130	\$397,451	\$1,004,557	\$938,224

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$4,849,137
Less 30 Cent Local Effort	\$627,123
State Tier I	\$584,353
Adjustments	\$0
Less Capital Outlay	\$95,392
Net General Fund SEEK	\$4,806,367
Per-Pupil Assessment	\$219,140
Levied Rate Type	4%
Real Estate Property Tax	101.9
Tangible Property Tax	101.9
Motor Vehicle Tax	65.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	40	38	50	45	28	28	35	36
Middle	42	37	54	44	31	26	44	34
High	55	36	66	44	50	25	69	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Blue
Science, Social Studies, Writing	Green	Yellow	Yellow
School Climate & Safety	Green	Yellow	Blue
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Orange

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	32	29	48	37	54	32
Middle	19	22	36	36	49	38
High	13	14	39	34	33	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.4	58.0%
Math	17.0	19.0%
Reading	19.6	53.0%
Science	18.7	N/A
Composite	18.5	N/A

Postsecondary Readiness

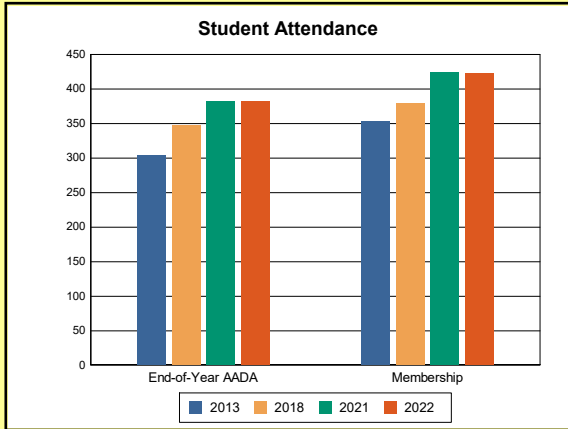
Total Postsecondary Readiness		75.0
Academic	Total Academic Readiness	69.6
	College Readiness Benchmark	67.9
	AP	0.0
	Dual Credit	51.8
Career	Total Career Readiness	35.7
	Industry Certification	3.6
	CTE End of Program Assessment	32.1
	Dual Credit	0.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Larry Coldiron
 600 Ram Blvd
 Raceland, KY
 (606) 836-7141

Robertson County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	1	1	1	1
EOY AADA	304	348	382	382
Membership	352	379	424	422
Attendance %	93.82	96.49	N/A	N/A
Chronic absent %	N/A	N/A	5.71	18.57

Staffing Data

	2013	2018	2022
Classified Personnel	27 (43%)	33 (51%)	37 (52%)
Certified Personnel	36 (57%)	32 (49%)	34 (48%)
Number FTE Teachers	29	26	28
Pupil/Teacher Ratio	12.1	14.6	15.1
NBCT Count	5	3	2
Students Per Counselor	352.0	701.9	422.0
Administrator FTE	3.0	4.0	5.0
Salary & Benefits as % of GF Expenditures	80.8%	82.2%	81.5%
Teacher Pay			
Avg Salary	\$44,945	\$46,414	\$45,886
Avg Extended	\$603	\$593	\$579
Avg Extra Duty	\$625	\$669	\$295
Years of Experience			
0 (New)	10.3%	11.5%	14.3%
1-5	10.3%	11.5%	25.0%
6-10	17.2%	0.0%	10.7%
11-20	41.4%	61.5%	32.1%
21-25	3.5%	11.5%	14.3%
26-30	11.8%	3.9%	3.6%
Over 30	3.5%	0.0%	0.0%
Teacher Turnover	23%	12%	32%
Avg Years	13.3	13.3	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.8%	19.2%	28.6%
Rank II	48.2%	69.2%	50.0%
Rank I	35.9%	11.5%	21.4%

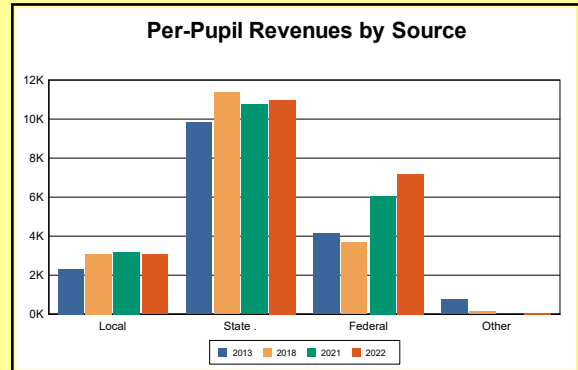
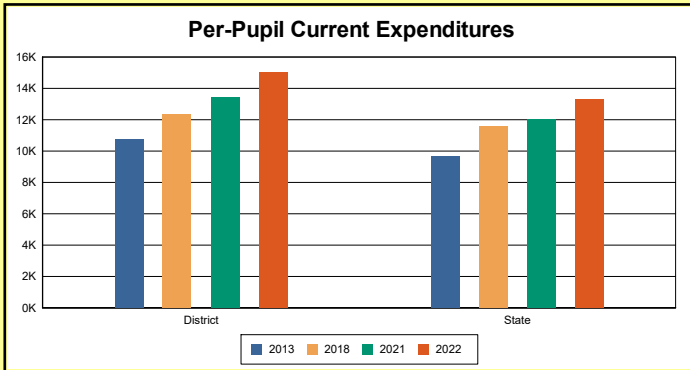
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(69%)	(69%)	(73%)	(71%)
Homeless	0 (0%)	21 (6%)	38 (9%)	38 (9%)
LEP	5 (1%)	4 (1%)	0 (0%)	1 (-%)
Migrant	6 (2%)	4 (1%)	---	---
Foster Care	N/A	N/A	N/A	7 (1%)
Exceptional Child				
Severe	6 (2%)	12 (3%)	11 (3%)	8 (2%)
Moderate	32 (9%)	49 (13%)	45 (11%)	46 (11%)
Speech	10 (3%)	9 (2%)	12 (3%)	15 (4%)
Membership				
Preschool	15 (4%)	37 (9%)	39 (8%)	33 (7%)
K-5	168 (46%)	186 (45%)	183 (40%)	192 (42%)
6-8	88 (24%)	70 (17%)	117 (25%)	106 (23%)
9-12	96 (26%)	122 (29%)	124 (27%)	124 (27%)
Race				
Cauc/White	345 (98%)	369 (97%)	403 (95%)	405 (96%)
Black	0 (-%)	1 (-%)	3 (1%)	2 (-%)
Hispanic	5 (1%)	7 (2%)	14 (3%)	10 (2%)
Other	2 (1%)	2 (1%)	4 (1%)	5 (1%)
Attainment				
Grad Rate	22 (96%)	32 (94%)	37(100%)	20 (91%)
Students Leave District	N/A	N/A	9 (2%)	10 (2%)
Students Come into District	N/A	N/A	13 (3%)	64 (15%)
Retention Rate	(4.6%)	(1.5%)	(0.7%)	(1.9%)
Dropout Rate	(0.6%)	(0.0%)	(0.0%)	(0.0%)
Discipline				
Bullying/Harassment	0	3	0	0

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,069	\$35,470	\$35,825	\$36,184
10 Years	41,612	43,299	43,732	44,170
20 Years	44,388	46,187	46,649	47,116
30 Years	45,066	46,893	47,362	47,836
Rank II				
0 Years	37,001	38,502	38,888	39,277
10 Years	45,633	47,483	47,958	48,438
20 Years	47,763	49,699	50,196	50,698
30 Years	48,863	50,844	51,353	51,867
Rank I				
0 Years	40,798	42,452	42,877	43,306
10 Years	49,867	51,888	52,407	52,932
20 Years	52,005	54,113	54,655	55,202
30 Years	52,681	54,816	55,365	55,919

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	56%	57%	59%	61%
Instructional Support	7%	5%	6%	5%
District Admin Support	11%	12%	6%	7%
School Admin Support	4%	4%	3%	3%
Business Support	3%	3%	3%	3%
Plant Operations	6%	5%	8%	7%
Transportation	4%	5%	4%	4%
Food Services	8%	10%	12%	9%
Fund Balance Percent	2%	33%	26%	20%
End-of-Year Balance	\$53,527	\$1,032,396	\$923,340	\$745,384

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$2,223,000
Less 30 Cent Local Effort	\$344,788
State Tier I	\$241,389
Adjustments	\$0
Less Capital Outlay	\$38,235
Net General Fund SEEK	\$2,119,601
Per-Pupil Assessment	\$300,588
Levied Rate Type	4%
Real Estate Property Tax	67.7
Tangible Property Tax	67.7
Motor Vehicle Tax	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	24	38	40	45	N/A	28	34	36
Middle	27	37	40	44	23	26	32	34
High	28	36	31	44	33	25	44	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	21	29	24	37	16	32
Middle	19	22	26	36	23	38
High	10	14	31	34	31	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.4	26.0%
Math	16.0	19.0%
Reading	17.4	32.0%
Science	17.5	N/A
Composite	16.9	N/A

Postsecondary Readiness

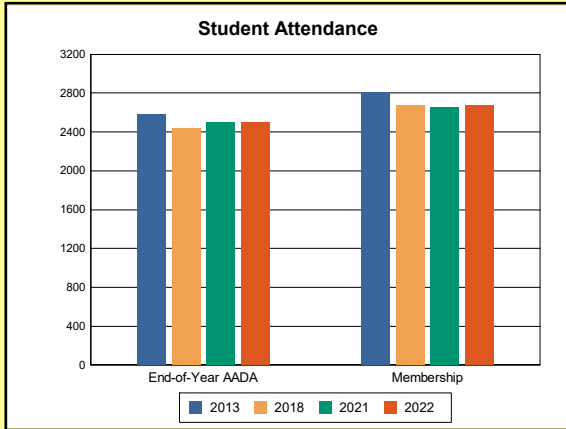
Total Postsecondary Readiness		90.0
Academic	Total Academic Readiness	70.0
	College Readiness Benchmark	45.0
	AP	0.0
	Dual Credit	60.0
Career	Total Career Readiness	90.0
	Industry Certification	45.0
	CTE End of Program Assessment	40.0
	Dual Credit	30.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Sanford Holbrook
 1762 Sardis Road
 Mount Olivet, KY
 (606) 724-5431

Rockcastle County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	2,576	2,439	2,498	2,498
Membership	2,810	2,679	2,648	2,675
Attendance %	94.74	93.16	N/A	N/A
Chronic absent %	N/A	N/A	5.68	31.77

Staffing Data

	2013	2018	2022
Classified Personnel	248 (53%)	246 (53%)	215 (50%)
Certified Personnel	224 (47%)	220 (47%)	212 (50%)
Number FTE Teachers	190	187	175
Pupil/Teacher Ratio	14.8	14.3	15.3
NBCT Count	3	5	7
Students Per Counselor	468.3	446.5	382.1
Adminstrator FTE	17.0	18.0	19.0
Salary & Benefits as % of GF Expenditures	86.8%	89.5%	89.2%
Teacher Pay			
Avg Salary	\$48,782	\$50,365	\$52,212
Avg Extended	\$388	\$487	\$558
Avg Extra Duty	\$698	\$846	\$1,005
Years of Experience			
0 (New)	4.2%	0.5%	2.9%
1-5	16.8%	24.1%	16.6%
6-10	17.9%	17.7%	21.7%
11-20	36.8%	35.3%	32.0%
21-25	15.3%	14.4%	17.1%
26-30	6.8%	7.5%	7.4%
Over 30	2.1%	0.5%	2.3%
Teacher Turnover	11%	6%	8%
Avg Years	13.6	13.1	13.7
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.2%	15.5%	12.6%
Rank II	35.3%	35.3%	39.4%
Rank I	50.5%	49.2%	48.0%

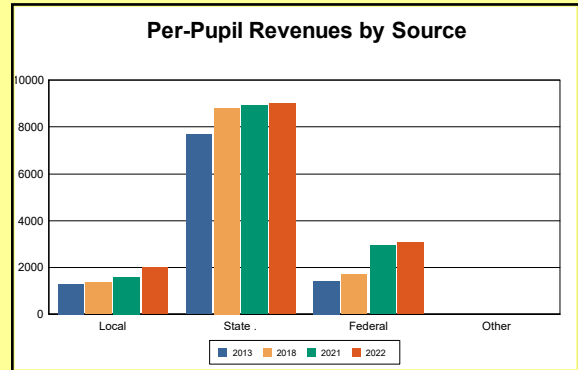
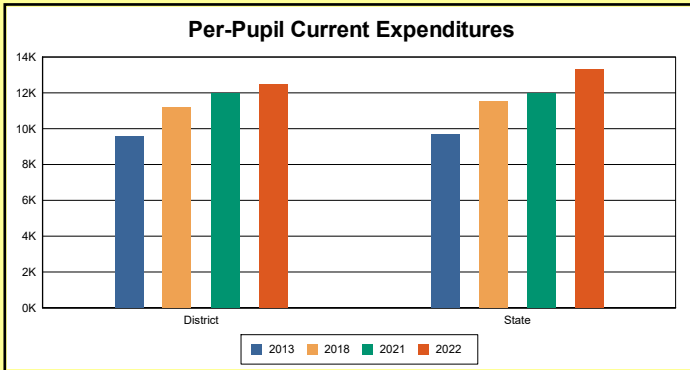
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(69%)	(69%)	(72%)	(67%)
Homeless	156 (6%)	295 (11%)	176 (7%)	126 (5%)
LEP	2 (-%)	3 (-%)	4 (-%)	3 (-%)
Migrant	7 (-%)	5 (-%)	---	---
Foster Care	N/A	N/A	N/A	83 (3%)
Exceptional Child				
Severe	69 (2%)	74 (3%)	73 (3%)	73 (3%)
Moderate	346 (12%)	348 (13%)	391 (15%)	385 (14%)
Speech	118 (4%)	114 (4%)	121 (5%)	112 (4%)
Membership				
Preschool	49 (2%)	126 (4%)	95 (3%)	129 (5%)
K-5	1,312 (46%)	1,212 (43%)	1,175 (43%)	1,206 (43%)
6-8	673 (24%)	615 (22%)	652 (24%)	643 (23%)
9-12	824 (29%)	850 (30%)	821 (30%)	826 (29%)
Race				
Cauc/White	2,761 (98%)	2,591 (97%)	2,552 (96%)	2,556 (96%)
Black	5 (-%)	18 (1%)	9 (-%)	15 (1%)
Hispanic	22 (1%)	36 (1%)	37 (1%)	50 (2%)
Other	22 (1%)	34 (1%)	50 (2%)	54 (2%)
Attainment				
Grad Rate	201 (92%)	219 (95%)	179 (95%)	197 (93%)
Students Leave District	N/A	N/A	52 (2%)	53 (2%)
Students Come into District	N/A	N/A	75 (3%)	89 (3%)
Retention Rate	(-%)	(-%)	(-%)	(0.6%)
Dropout Rate	(-%)	(-%)	(-%)	(0.8%)
Discipline				
Bullying/Harassment	0	30	4	28

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,405	\$36,839	\$36,839	\$37,944
10 Years	44,670	46,479	46,479	47,873
20 Years	46,973	48,876	48,876	50,342
30 Years	46,973	48,876	48,876	50,342
Rank II				
0 Years	39,489	41,089	41,089	42,322
10 Years	48,758	50,733	50,733	52,255
20 Years	51,146	53,217	53,217	54,814
30 Years	51,146	53,217	53,217	54,814
Rank I				
0 Years	43,532	45,294	45,294	46,653
10 Years	52,952	55,098	55,098	56,751
20 Years	55,321	57,561	57,561	59,288
30 Years	55,321	57,561	57,561	59,288

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	59%	64%	58%
Instructional Support	10%	10%	10%	12%
District Admin Support	2%	2%	1%	2%
School Admin Support	5%	5%	5%	6%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	6%	7%
Transportation	8%	7%	5%	5%
Food Services	7%	7%	8%	10%
Fund Balance Percent	20%	13%	17%	17%
End-of-Year Balance	\$3,996,586	\$2,686,602	\$3,073,397	\$3,357,885

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$14,673,993
Less 30 Cent Local Effort	\$2,054,496
State Tier I	\$1,628,738
Adjustments	\$562
Less Capital Outlay	\$249,826
Net General Fund SEEK	\$14,248,797
Per-Pupil Assessment	\$274,123
Levied Rate Type	over 4%
Real Estate Property Tax	43.2
Tangible Property Tax	43.2
Motor Vehicle Tax	48.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	35	38	48	45	28	28	42	36
Middle	32	37	45	44	26	26	37	34
High	24	36	33	44	20	25	25	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Orange
Science, Social Studies, Writing	Yellow	Orange	Yellow
School Climate & Safety	Green	Green	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Orange

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	24	29	37	37	17	32
Middle	17	22	33	36	22	38
High	11	14	39	34	23	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.5	37.0%
Math	17.2	23.0%
Reading	18.7	40.0%
Science	17.6	N/A
Composite	17.6	N/A

Postsecondary Readiness

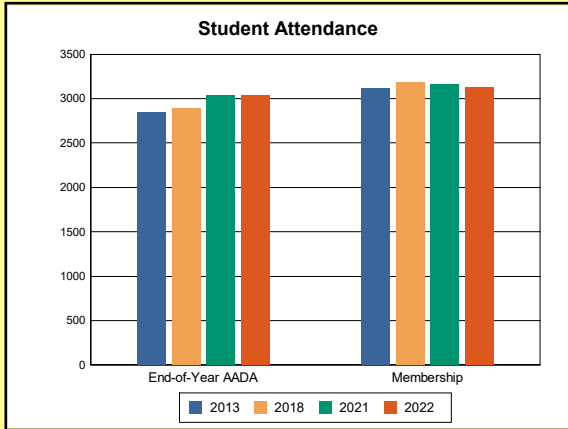
Total Postsecondary Readiness		62.8
Academic	Total Academic Readiness	45.4
	College Readiness Benchmark	42.3
	AP	16.8
	Dual Credit	24.5
Career	Total Career Readiness	43.4
	Industry Certification	19.9
	CTE End of Program Assessment	23.0
	Dual Credit	6.1
	Apprenticeship	3.6
Work-Based Experience	N/A	



Superintendent
 Mrs. Carrie Ballinger
 245 Richmond St
 Mount Vernon, KY
 (606) 256-2125

Rowan County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	2,849	2,890	3,038	3,038
Membership	3,118	3,178	3,160	3,126
Attendance %	94.55	93.69	N/A	N/A
Chronic absent %	N/A	N/A	14.47	32.94

Staffing Data

	2013	2018	2022
Classified Personnel	236 (51%)	269 (54%)	260 (53%)
Certified Personnel	225 (49%)	227 (46%)	230 (47%)
Number FTE Teachers	188	194	195
Pupil/Teacher Ratio	16.6	16.4	16.1
NBCT Count	9	10	11
Students Per Counselor	389.8	454.0	390.8
Adminstrator FTE	10.0	11.0	10.0
Salary & Benefits as % of GF Expenditures	85.2%	85.9%	82.9%
Teacher Pay			
Avg Salary	\$48,115	\$50,103	\$50,937
Avg Extended	\$256	\$285	\$377
Avg Extra Duty	\$395	\$318	\$160
Years of Experience			
0 (New)	1.1%	4.1%	2.1%
1-5	15.5%	16.0%	19.5%
6-10	20.8%	16.5%	14.4%
11-20	33.4%	34.8%	33.4%
21-25	16.0%	14.0%	19.1%
26-30	11.7%	9.3%	8.2%
Over 30	1.6%	4.7%	2.6%
Teacher Turnover	11%	11%	16%
Avg Years	14.9	14.7	14.4
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.0%	17.6%	17.0%
Rank II	51.7%	51.8%	53.1%
Rank I	32.3%	30.0%	28.8%

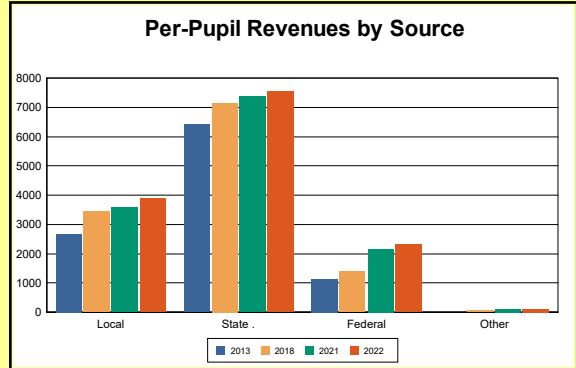
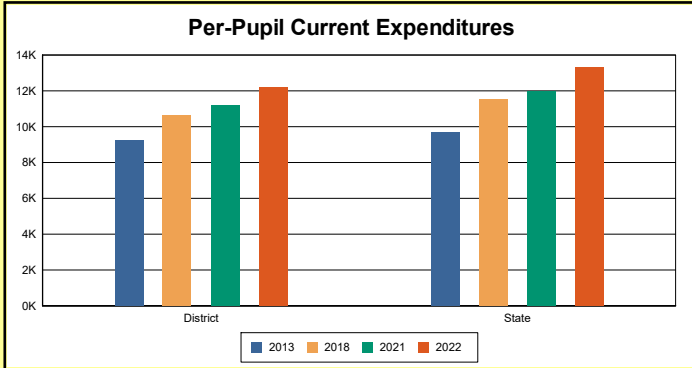
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(60%)	(66%)	(66%)	(66%)
Homeless	891 (29%)	410 (13%)	255 (8%)	255 (8%)
LEP	24 (1%)	32 (1%)	29 (1%)	22 (1%)
Migrant	0 (0%)	13 (-%)	---	16 (1%)
Foster Care	N/A	N/A	N/A	108 (3%)
Exceptional Child				
Severe	82 (3%)	91 (3%)	105 (3%)	119 (4%)
Moderate	193 (6%)	187 (6%)	196 (6%)	194 (6%)
Speech	135 (4%)	111 (3%)	120 (4%)	115 (4%)
Membership				
Preschool	169 (5%)	218 (6%)	154 (5%)	188 (6%)
K-5	1,470 (45%)	1,490 (44%)	1,347 (41%)	1,397 (42%)
6-8	745 (23%)	757 (22%)	812 (25%)	746 (23%)
9-12	899 (27%)	929 (27%)	1,001 (30%)	983 (30%)
Race				
Cauc/White	2,934 (94%)	2,956 (93%)	2,912 (92%)	2,875 (92%)
Black	46 (1%)	39 (1%)	36 (1%)	42 (1%)
Hispanic	53 (2%)	86 (3%)	125 (4%)	118 (4%)
Other	85 (3%)	97 (3%)	87 (3%)	91 (3%)
Attainment				
Grad Rate	192 (93%)	224 (94%)	225 (97%)	200 (95%)
Students Leave District	N/A	N/A	44 (1%)	59 (2%)
Students Come into District	N/A	N/A	113 (4%)	121 (4%)
Retention Rate	(1.3%)	(1.0%)	(0.9%)	(1.1%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	4	10	0	64

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$33,992	\$35,722	\$36,079	\$36,440
10 Years	42,130	44,274	44,717	45,164
20 Years	46,156	48,505	48,990	49,480
30 Years	48,167	50,619	51,125	51,636
Rank II				
0 Years	37,495	39,403	39,797	40,195
10 Years	45,835	48,168	48,650	49,137
20 Years	51,035	53,633	54,169	54,711
30 Years	53,814	56,553	57,119	57,690
Rank I				
0 Years	40,834	42,913	43,342	43,775
10 Years	49,547	52,069	52,590	53,116
20 Years	54,912	57,707	58,284	58,867
30 Years	57,714	60,652	61,259	61,872

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	62%	62%	60%
Instructional Support	6%	5%	5%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	3%
Business Support	1%	1%	1%	1%
Plant Operations	11%	10%	10%	11%
Transportation	9%	8%	7%	8%
Food Services	6%	7%	8%	7%
Fund Balance Percent	5%	13%	18%	16%
End-of-Year Balance	\$1,054,967	\$3,130,670	\$4,209,679	\$3,972,143

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$16,495,382
Less 30 Cent Local Effort	\$4,919,689
State Tier I	\$1,068,946
Adjustments	\$0
Less Capital Outlay	\$303,821
Net General Fund SEEK	\$12,644,639
Per-Pupil Assessment	\$539,757
Levied Rate Type	4%
Real Estate Property Tax	54.9
Tangible Property Tax	54.9
Motor Vehicle Tax	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	34	38	45	45	26	28	39	36
Middle	36	37	41	44	26	26	33	34
High	31	36	39	44	22	25	29	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Orange
Science, Social Studies, Writing	Yellow	Yellow	Yellow
School Climate & Safety	Green	Orange	Orange
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Green

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	29	29	36	37	47	32
Middle	23	22	34	36	39	38
High	10	14	31	34	40	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.7	42.0%
Math	17.3	30.0%
Reading	18.7	46.0%
Science	17.9	N/A
Composite	18.0	N/A

Postsecondary Readiness

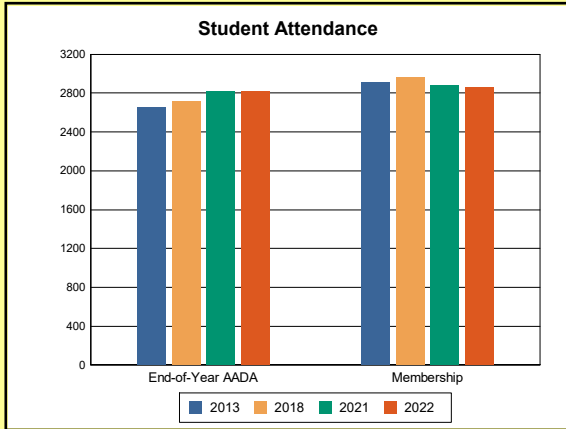
Total Postsecondary Readiness		86.8
Academic	Total Academic Readiness	84.9
	College Readiness Benchmark	84.9
	AP	21.5
	Dual Credit	32.7
Career	Total Career Readiness	45.4
	Industry Certification	17.6
	CTE End of Program Assessment	16.1
	Dual Credit	29.8
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Johnny David Maxey
 551 Viking Drive
 Morehead, KY
 (606) 784-8928

Russell County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	5	5	5
EOY AADA	2,656	2,715	2,819	2,819
Membership	2,912	2,966	2,880	2,865
Attendance %	94.85	94.71	N/A	N/A
Chronic absent %	N/A	N/A	12.64	24.98

Staffing Data

	2013	2018	2022
Classified Personnel	246 (52%)	231 (50%)	230 (50%)
Certified Personnel	231 (48%)	231 (50%)	230 (50%)
Number FTE Teachers	193	191	189
Pupil/Teacher Ratio	15.1	15.5	15.2
NBCT Count	3	4	3
Students Per Counselor	416.0	494.3	477.5
Adminstrator FTE	10.0	13.0	14.0
Salary & Benefits as % of GF Expenditures	85.9%	88.1%	84.3%
Teacher Pay			
Avg Salary	\$47,449	\$48,899	\$49,444
Avg Extended	\$339	\$326	\$363
Avg Extra Duty	\$1,155	\$1,009	\$1,139
Years of Experience			
0 (New)	5.2%	6.3%	7.4%
1-5	6.8%	16.2%	17.5%
6-10	23.9%	12.1%	15.4%
11-20	43.4%	49.2%	38.1%
21-25	13.0%	13.1%	16.9%
26-30	7.8%	2.6%	4.8%
Over 30	0.0%	0.5%	0.0%
Teacher Turnover	7%	9%	8%
Avg Years	13.6	13.0	12.8
Rank			
Rank IV	0.0%	1.6%	1.1%
Rank III	6.8%	11.0%	18.0%
Rank II	43.1%	43.5%	38.6%
Rank I	50.1%	44.0%	42.3%

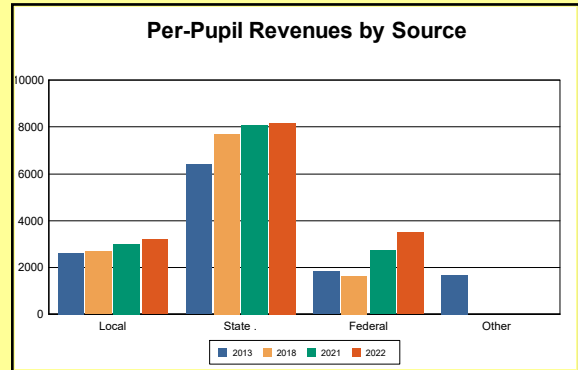
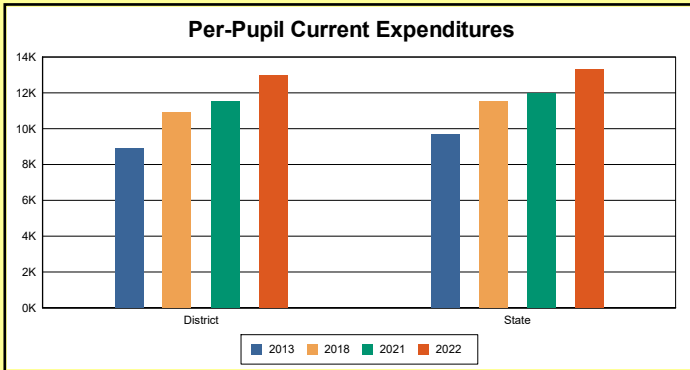
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(71%)	(71%)	(71%)	(71%)
Homeless	454 (16%)	299 (10%)	172 (6%)	250 (9%)
LEP	65 (2%)	85 (3%)	115 (4%)	130 (5%)
Migrant	31 (1%)	30 (1%)	32 (1%)	42 (1%)
Foster Care	N/A	N/A	N/A	56 (2%)
Exceptional Child				
Severe	81 (3%)	72 (2%)	82 (3%)	91 (3%)
Moderate	195 (7%)	201 (7%)	192 (7%)	219 (8%)
Speech	77 (3%)	75 (3%)	80 (3%)	109 (4%)
Membership				
Preschool	117 (4%)	165 (5%)	86 (3%)	88 (3%)
K-5	1,394 (46%)	1,451 (46%)	1,364 (46%)	1,365 (46%)
6-8	672 (22%)	658 (21%)	694 (23%)	692 (23%)
9-12	844 (28%)	856 (27%)	822 (28%)	808 (27%)
Race				
Cauc/White	2,706 (93%)	2,603 (88%)	2,463 (86%)	2,400 (84%)
Black	30 (1%)	24 (1%)	14 (-%)	15 (1%)
Hispanic	134 (5%)	269 (9%)	324 (11%)	368 (13%)
Other	42 (1%)	70 (2%)	79 (3%)	82 (3%)
Attainment				
Grad Rate	194 (89%)	189 (97%)	194 (92%)	182 (95%)
Students Leave District	N/A	N/A	69 (3%)	56 (2%)
Students Come into District	N/A	N/A	37 (1%)	67 (2%)
Retention Rate	(-%)	(-%)	(-%)	(0.8%)
Dropout Rate	(0.0%)	(0.5%)	(-%)	(-%)
Discipline				
Bullying/Harassment	1	39	0	109

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,986	\$35,714	\$35,714	\$36,429
10 Years	42,820	44,997	44,997	45,897
20 Years	45,028	47,317	47,317	48,264
30 Years	45,656	47,977	47,977	48,937
Rank II				
0 Years	37,880	39,806	39,806	40,603
10 Years	46,772	49,149	49,149	50,132
20 Years	49,053	51,546	51,546	52,577
30 Years	49,744	52,272	52,272	53,318
Rank I				
0 Years	41,736	43,858	43,858	44,736
10 Years	50,783	53,364	53,364	54,432
20 Years	53,043	55,739	55,739	56,854
30 Years	53,795	56,529	56,529	57,660

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	60%	57%	58%
Instructional Support	11%	8%	12%	10%
District Admin Support	3%	3%	2%	2%
School Admin Support	6%	5%	5%	4%
Business Support	3%	3%	3%	3%
Plant Operations	8%	6%	7%	10%
Transportation	7%	7%	6%	6%
Food Services	8%	9%	8%	7%
Fund Balance Percent	10%	7%	33%	32%
End-of-Year Balance	\$1,855,019	\$1,518,102	\$6,322,403	\$7,231,022

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$15,448,416
Less 30 Cent Local Effort	\$3,809,863
State Tier I	\$1,248,306
Adjustments	\$20,878
Less Capital Outlay	\$281,903
Net General Fund SEEK	\$12,907,737
Per-Pupil Assessment	\$450,494
Levied Rate Type	4%
Real Estate Property Tax	52.2
Tangible Property Tax	52.2
Motor Vehicle Tax	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	47	38	55	45	41	28	48	36
Middle	44	37	45	44	33	26	36	34
High	43	36	43	44	37	25	35	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Yellow	Yellow
School Climate & Safety	Green	Yellow	Yellow
ELL Progress	Green	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Green

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	32	29	48	37	38	32
Middle	25	22	37	36	30	38
High	14	14	40	34	46	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.1	49.0%
Math	18.1	35.0%
Reading	19.3	47.0%
Science	18.8	N/A
Composite	18.7	N/A

Postsecondary Readiness

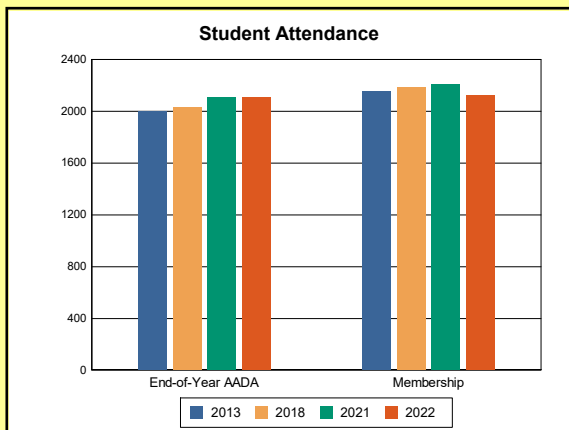
Total Postsecondary Readiness		80.2
Academic	Total Academic Readiness	56.9
	College Readiness Benchmark	55.1
	AP	0.6
	Dual Credit	27.5
Career	Total Career Readiness	74.9
	Industry Certification	63.5
	CTE End of Program Assessment	21.6
	Dual Credit	21.6
	Apprenticeship	1.8
Work-Based Experience	N/A	



Superintendent
 Michael Ford
 404 S Main St
 Jamestown, KY
 (270) 343-3191

Russell Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	1,999	2,033	2,108	2,108
Membership	2,151	2,187	2,210	2,122
Attendance %	95.82	95.84	N/A	N/A
Chronic absent %	N/A	N/A	10.50	19.47

Staffing Data

	2013	2018	2022
Classified Personnel	138 (47%)	148 (48%)	148 (47%)
Certified Personnel	153 (53%)	162 (52%)	168 (53%)
Number FTE Teachers	128	136	142
Pupil/Teacher Ratio	16.8	16.1	15.0
NBCT Count	17	14	13
Students Per Counselor	384.1	437.4	424.4
Administrator FTE	9.9	11.8	13.0
Salary & Benefits as % of GF Expenditures	83.8%	84.6%	83.7%
Teacher Pay			
Avg Salary	\$52,005	\$54,418	\$55,503
Avg Extended	\$263	\$86	\$77
Avg Extra Duty	\$411	\$432	\$593
Years of Experience			
0 (New)	0.8%	2.9%	4.2%
1-5	14.8%	18.4%	21.1%
6-10	19.3%	13.6%	13.4%
11-20	43.0%	36.7%	30.3%
21-25	10.5%	17.6%	19.0%
26-30	8.6%	6.6%	10.6%
Over 30	2.3%	4.1%	1.4%
Teacher Turnover	7%	9%	14%
Avg Years	14.2	14.6	14.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.4%	15.4%	16.2%
Rank II	59.0%	61.4%	56.4%
Rank I	24.9%	23.2%	27.5%

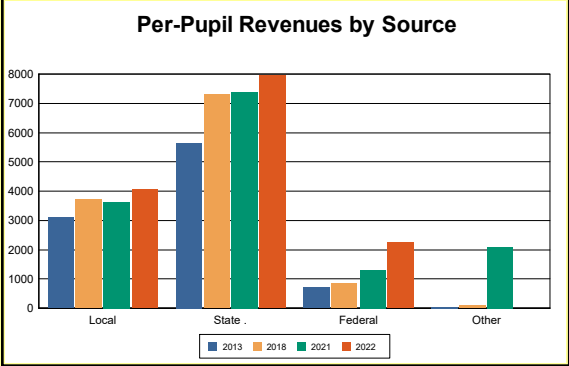
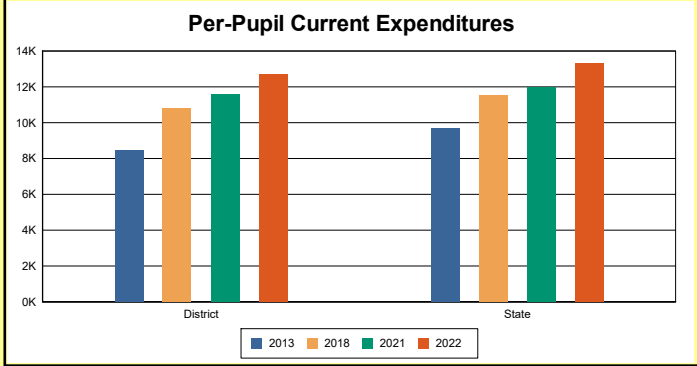
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(39%)	(46%)	(47%)	(49%)
Homeless	8 (-%)	10 (-%)	---	---
LEP	9 (-%)	3 (-%)	2 (-%)	4 (-%)
Migrant	0 (0%)	2 (-%)	---	---
Foster Care	N/A	N/A	N/A	25 (1%)
Exceptional Child				
Severe	68 (3%)	81 (4%)	97 (4%)	83 (4%)
Moderate	85 (4%)	63 (3%)	83 (4%)	89 (4%)
Speech	129 (6%)	132 (6%)	98 (4%)	115 (5%)
Membership				
Preschool	32 (1%)	110 (5%)	35 (2%)	59 (3%)
K-5	1,030 (47%)	1,027 (45%)	993 (44%)	936 (43%)
6-8	500 (23%)	527 (23%)	511 (23%)	509 (23%)
9-12	620 (28%)	631 (27%)	706 (31%)	677 (31%)
Race				
Cauc/White	2,032 (94%)	2,048 (94%)	2,077 (94%)	1,961 (92%)
Black	26 (1%)	14 (1%)	19 (1%)	27 (1%)
Hispanic	21 (1%)	22 (1%)	23 (1%)	38 (2%)
Other	72 (3%)	103 (5%)	91 (4%)	96 (5%)
Attainment				
Grad Rate	149 (99%)	140 (99%)	174 (98%)	176 (99%)
Students Leave District	N/A	N/A	279 (13%)	338 (16%)
Students Come into District	N/A	N/A	343 (17%)	342 (16%)
Retention Rate	(0.8%)	(-%)	(-%)	(-%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	7	2	0	19

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$36,509	\$38,368	\$39,139	\$39,139
10 Years	46,943	49,332	50,324	50,324
20 Years	51,725	54,359	55,451	55,451
30 Years	53,060	55,761	57,461	57,461
Rank II				
0 Years	40,467	42,527	43,382	43,382
10 Years	51,162	53,766	54,847	54,847
20 Years	56,008	58,859	60,042	60,042
30 Years	57,342	60,261	62,048	62,048
Rank I				
0 Years	44,690	46,965	47,909	47,909
10 Years	55,862	58,706	59,886	59,886
20 Years	60,711	63,801	65,084	65,084
30 Years	62,043	65,201	67,087	67,087

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	59%	58%	59%	58%
Instructional Support	11%	12%	13%	13%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	10%	10%	10%
Transportation	4%	3%	3%	3%
Food Services	6%	6%	4%	5%
Fund Balance Percent	18%	26%	25%	29%
End-of-Year Balance	\$2,572,882	\$4,275,694	\$4,180,247	\$5,082,839

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$10,950,179
Less 30 Cent Local Effort	\$2,581,215
State Tier I	\$948,677
Adjustments	\$0
Less Capital Outlay	\$210,764
Net General Fund SEEK	\$9,317,641
Per-Pupil Assessment	\$408,232
Levied Rate Type	under 4%
Real Estate Property Tax	84.9
Tangible Property Tax	84.9
Motor Vehicle Tax	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading		Math		Reading		
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	48	38	52	45	38	28	41	36
Middle	54	37	48	44	42	26	41	34
High	55	36	60	44	41	25	39	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Green	Green
Science, Social Studies, Writing	Yellow	Yellow	Green
School Climate & Safety	Yellow	Green	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Blue
Postsecondary Readiness	N/A	N/A	Green

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	
Elem	33	29	49	37	36	32
Middle	24	22	40	36	42	38
High	17	14	48	34	39	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.7	46.0%
Math	18.1	33.0%
Reading	19.9	51.0%
Science	19.8	N/A
Composite	19.0	N/A

Postsecondary Readiness

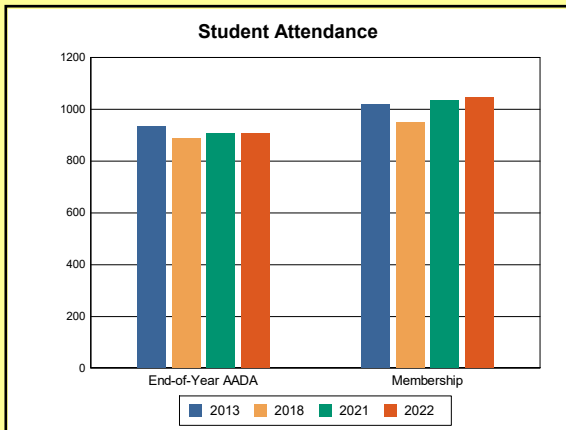
Total Postsecondary Readiness		82.1
Academic	Total Academic Readiness	69.1
	College Readiness Benchmark	66.0
	AP	21.6
	Dual Credit	48.8
Career	Total Career Readiness	56.8
	Industry Certification	53.1
	CTE End of Program Assessment	23.5
	Dual Credit	23.5
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Michael Horne
 908 Powell Lane
 Flatwoods, KY
 (606) 836-9679

Russellville Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	2	2	4	3
EOY AADA	932	889	907	907
Membership	1,020	948	1,033	1,045
Attendance %	94.77	94.13	N/A	N/A
Chronic absent %	N/A	N/A	26.42	27.64

Staffing Data

	2013	2018	2022
Classified Personnel	67 (43%)	67 (41%)	80 (43%)
Certified Personnel	90 (57%)	95 (59%)	106 (57%)
Number FTE Teachers	71	75	80
Pupil/Teacher Ratio	14.4	12.7	13.1
NBCT Count	3	4	6
Students Per Counselor	510.0	474.0	348.3
Administrator FTE	10.1	10.1	11.1
Salary & Benefits as % of GF Expenditures	81.1%	80.9%	80.9%
Teacher Pay			
Avg Salary	\$43,724	\$44,309	\$44,077
Avg Extended	\$107	\$101	\$80
Avg Extra Duty	\$870	\$639	\$991
Years of Experience			
0 (New)	14.1%	14.8%	12.5%
1-5	28.2%	36.2%	38.8%
6-10	19.7%	14.8%	18.8%
11-20	21.1%	20.1%	18.8%
21-25	8.5%	8.1%	7.5%
26-30	2.8%	2.7%	1.3%
Over 30	1.4%	1.3%	0.0%
Teacher Turnover	23%	19%	34%
Avg Years	9.0	8.2	7.3
Rank			
Rank IV	0.0%	5.4%	8.8%
Rank III	35.2%	37.6%	40.0%
Rank II	43.7%	40.3%	33.8%
Rank I	16.9%	14.8%	15.0%

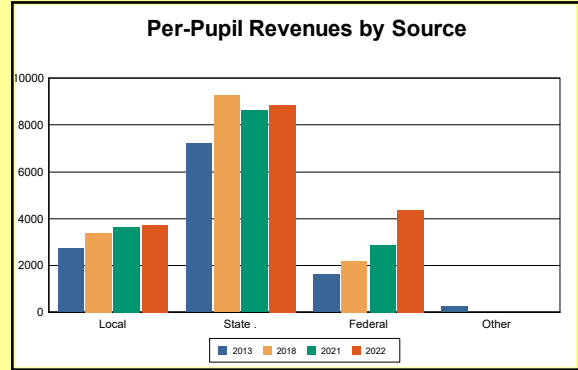
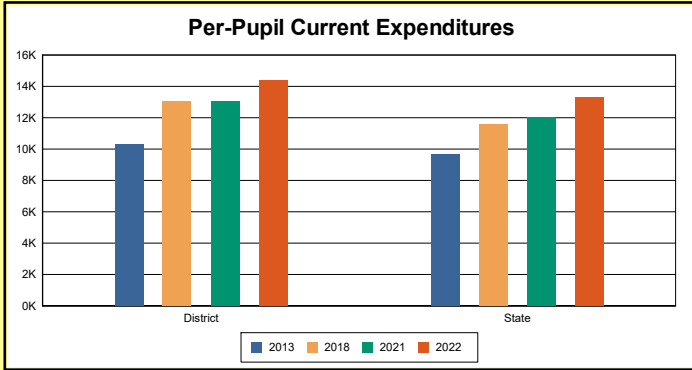
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(71%)	(78%)	(78%)	(76%)
Homeless	54 (5%)	11 (1%)	12 (1%)	29 (3%)
LEP	49 (5%)	39 (4%)	52 (5%)	63 (6%)
Migrant	18 (2%)	24 (3%)	33 (3%)	30 (3%)
Foster Care	N/A	N/A	N/A	28 (2%)
Exceptional Child				
Severe	19 (2%)	32 (3%)	40 (4%)	40 (4%)
Moderate	76 (7%)	80 (8%)	130 (13%)	122 (12%)
Speech	32 (3%)	32 (3%)	36 (3%)	40 (4%)
Membership				
Preschool	63 (6%)	60 (6%)	94 (8%)	115 (10%)
K-5	503 (46%)	426 (42%)	480 (43%)	479 (41%)
6-8	255 (24%)	232 (23%)	247 (22%)	248 (21%)
9-12	262 (24%)	288 (29%)	306 (27%)	318 (27%)
Race				
Cauc/White	601 (59%)	500 (53%)	545 (53%)	532 (51%)
Black	242 (24%)	216 (23%)	205 (20%)	203 (19%)
Hispanic	80 (8%)	95 (10%)	148 (14%)	166 (16%)
Other	97 (10%)	137 (14%)	135 (13%)	144 (14%)
Attainment				
Grad Rate	51 (86%)	69 (89%)	65 (88%)	73 (91%)
Students Leave District	N/A	N/A	89 (9%)	98 (9%)
Students Come into District	N/A	N/A	214 (21%)	164 (16%)
Retention Rate	(1.0%)	(-)	(4.0%)	(4.8%)
Dropout Rate	(1.7%)	(0.7%)	(0.9%)	(0.8%)
Discipline				
Bullying/Harassment	0	2	7	23

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,030	\$36,450	\$36,450	\$37,115
10 Years	43,251	45,004	45,004	45,455
20 Years	47,136	49,247	49,247	49,740
30 Years	49,056	51,244	51,244	51,757
Rank II				
0 Years	38,689	40,257	40,257	40,660
10 Years	47,248	49,163	49,163	49,655
20 Years	51,042	53,311	53,311	53,845
30 Years	53,121	55,475	55,475	56,030
Rank I				
0 Years	42,546	44,271	44,271	44,714
10 Years	51,219	53,295	53,295	53,828
20 Years	54,962	57,390	57,390	57,964
30 Years	57,202	59,721	59,721	60,319

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	54%	54%	54%	57%
Instructional Support	12%	13%	12%	12%
District Admin Support	4%	3%	3%	3%
School Admin Support	7%	6%	8%	7%
Business Support	4%	4%	3%	3%
Plant Operations	10%	9%	10%	9%
Transportation	5%	5%	4%	4%
Food Services	5%	7%	7%	5%
Fund Balance Percent	38%	41%	51%	52%
End-of-Year Balance	\$2,817,263	\$3,334,583	\$4,009,808	\$4,494,159

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$5,399,140
Less 30 Cent Local Effort	\$999,591
State Tier I	\$509,246
Adjustments	\$2,641
Less Capital Outlay	\$90,722
Net General Fund SEEK	\$4,911,436
Per-Pupil Assessment	\$367,273
Levied Rate Type	4%
Real Estate Property Tax	84.2
Tangible Property Tax	87.3
Motor Vehicle Tax	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	19	38	29	45	15	28	24	36
Middle	24	37	31	44	19	26	26	34
High	16	36	27	44	N/A	25	19	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	10	29	16	37	9	32
Middle	13	22	13	36	13	38
High	21	14	31	34	44	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.2	42.0%
Math	16.7	24.0%
Reading	18.7	39.0%
Science	18.5	N/A
Composite	17.9	N/A

Postsecondary Readiness

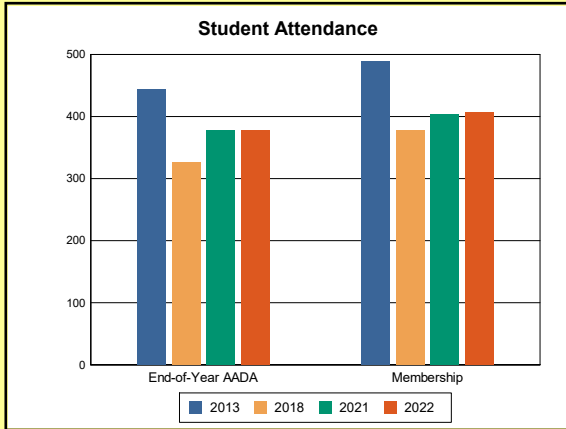
Total Postsecondary Readiness		72.2
Academic	Total Academic Readiness	51.4
	College Readiness Benchmark	45.8
	AP	0.0
	Dual Credit	33.3
Career	Total Career Readiness	52.8
	Industry Certification	29.2
	CTE End of Program Assessment	13.9
	Dual Credit	16.7
	Apprenticeship	2.8
Work-Based Experience	N/A	



Superintendent
 Mr. Larry Begley
 355 South Summer Street
 Russellville, KY
 (270) 726-8405

Science Hill Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	1	1	1	1
EOY AADA	444	326	378	378
Membership	489	377	403	407
Attendance %	96.21	95.79	N/A	N/A
Chronic absent %	N/A	N/A	14.51	15.21

Staffing Data

	2013	2018	2022
Classified Personnel	26 (43%)	26 (46%)	30 (48%)
Certified Personnel	34 (57%)	30 (54%)	33 (52%)
Number FTE Teachers	28	23	28
Pupil/Teacher Ratio	17.5	16.4	14.5
NBCT Count	0	0	1
Students Per Counselor	489.0	377.0	407.0
Adminstrator FTE	2.8	2.0	2.0
Salary & Benefits as % of GF Expenditures	87.3%	86.8%	86.2%
Teacher Pay			
Avg Salary	\$50,580	\$53,501	\$52,476
Avg Extended	\$0	\$0	\$288
Avg Extra Duty	\$513	\$309	\$264
Years of Experience			
0 (New)	0.0%	0.0%	7.1%
1-5	21.4%	17.4%	17.9%
6-10	8.9%	8.7%	7.1%
11-20	50.0%	52.2%	32.1%
21-25	14.3%	8.7%	25.0%
26-30	3.6%	13.0%	7.1%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	21%	0%	11%
Avg Years	13.3	16.0	14.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.7%	8.7%	17.9%
Rank II	50.0%	56.5%	35.7%
Rank I	37.5%	34.8%	42.9%

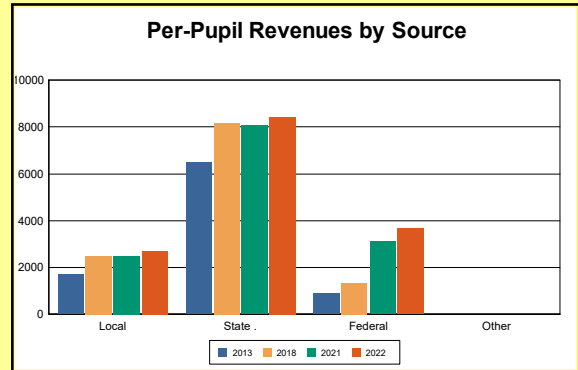
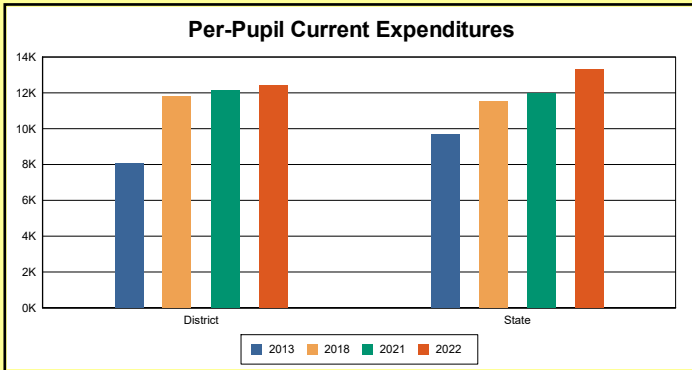
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(51%)	(62%)	(68%)	(67%)
Homeless	1 (-%)	0 (0%)	---	---
LEP	0 (0%)	4 (1%)	2 (-%)	2 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	6 (1%)
Exceptional Child				
Severe	4 (1%)	4 (1%)	6 (1%)	5 (1%)
Moderate	18 (4%)	48 (13%)	36 (9%)	31 (8%)
Speech	23 (5%)	21 (6%)	28 (7%)	28 (7%)
Membership				
Preschool	22 (4%)	31 (8%)	19 (5%)	30 (7%)
K-5	369 (72%)	245 (60%)	266 (63%)	277 (63%)
6-8	120 (23%)	132 (32%)	137 (32%)	130 (30%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	460 (94%)	357 (95%)	376 (93%)	380 (93%)
Black	3 (1%)	0 -%	0 -%	0 -%
Hispanic	11 (2%)	16 (4%)	17 (4%)	17 (4%)
Other	15 (3%)	4 (1%)	10 (2%)	10 (2%)
Attainment				
Grad Rate	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Students Leave District	N/A	N/A	5815%	26 (6%)
Students Come into District	N/A	N/A	86 22%	135 33%
Retention Rate	(3.8%)	(0.0%)	(-%)	(-%)
Dropout Rate	N/A	N/A	N/A	N/A
Discipline				
Bullying/Harassment	0	1	0	1

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$36,340	\$37,811	\$37,811	\$37,811
10 Years	46,067	47,933	47,933	47,933
20 Years	48,490	50,454	50,454	50,454
30 Years	49,362	51,362	51,362	51,362
Rank II				
0 Years	40,639	42,284	42,284	42,284
10 Years	50,401	52,442	52,442	52,442
20 Years	52,903	55,045	55,045	55,045
30 Years	53,861	56,043	56,043	56,043
Rank I				
0 Years	44,864	46,681	46,681	46,681
10 Years	54,799	57,018	57,018	57,018
20 Years	57,283	59,604	59,604	59,604
30 Years	58,327	60,689	60,689	60,689

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	62%	60%	61%	60%
Instructional Support	7%	8%	9%	8%
District Admin Support	7%	9%	7%	7%
School Admin Support	2%	1%	1%	2%
Business Support	3%	4%	4%	4%
Plant Operations	7%	9%	7%	9%
Transportation	4%	3%	3%	3%
Food Services	8%	6%	7%	8%
Fund Balance Percent	19%	12%	5%	12%
End-of-Year Balance	\$554,625	\$350,095	\$133,445	\$342,525

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$1,998,306
Less 30 Cent Local Effort	\$403,480
State Tier I	\$190,196
Adjustments	\$11,347
Less Capital Outlay	\$37,801
Net General Fund SEEK	\$1,796,369
Per-Pupil Assessment	\$355,793
Levied Rate Type	4%
Real Estate Property Tax	58.9
Tangible Property Tax	63.2
Motor Vehicle Tax	53.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	62	38	59	45	55	28	56	36
Middle	50	37	65	44	42	26	57	34

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			N/A
Reading and Math			N/A
Science, Social Studies, Writing			N/A
School Climate & Safety			N/A
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	N/A
Postsecondary Readiness	N/A	N/A	N/A

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	55	29	43	37	25	32
Middle	61	22	44	36	56	38

Average ACT 11th Grade Scale Score Percent Benchmark

English	N/A	N/A
Math	N/A	N/A
Reading	N/A	N/A
Science	N/A	N/A
Composite	N/A	N/A

Postsecondary Readiness

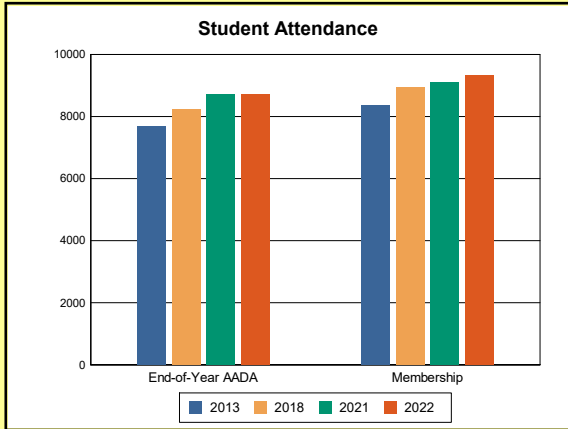
Total Postsecondary Readiness		N/A
Academic	Total Academic Readiness	N/A
	College Readiness Benchmark	N/A
	AP	N/A
	Dual Credit	N/A
Career	Total Career Readiness	N/A
	Industry Certification	N/A
	CTE End of Program Assessment	N/A
	Dual Credit	N/A
	Apprenticeship	N/A
Work-Based Experience	N/A	



Superintendent
 Mr. Jimmy Dyehouse
 6007 N Hwy 27
 Science Hill, KY
 (606) 423-3341

Scott County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	12	13	14	14
EOY AADA	7,680	8,253	8,725	8,725
Membership	8,367	8,929	9,100	9,326
Attendance %	94.56	94.85	N/A	N/A
Chronic absent %	N/A	N/A	6.63	32.53

Staffing Data

	2013	2018	2022
Classified Personnel	495 (46%)	523 (45%)	593 (46%)
Certified Personnel	573 (54%)	629 (55%)	703 (54%)
Number FTE Teachers	488	535	601
Pupil/Teacher Ratio	17.1	16.7	15.5
NBCT Count	32	44	51
Students Per Counselor	674.8	537.9	423.9
Adminstrator FTE	26.0	41.3	45.5
Salary & Benefits as % of GF Expenditures	87.9%	88.2%	91.9%
Teacher Pay			
Avg Salary	\$48,542	\$51,101	\$51,887
Avg Extended	\$901	\$294	\$243
Avg Extra Duty	\$1,246	\$1,251	\$1,333
Years of Experience			
0 (New)	4.3%	2.8%	6.7%
1-5	22.6%	27.7%	24.4%
6-10	22.2%	19.3%	22.1%
11-20	33.1%	37.5%	32.0%
21-25	9.1%	6.5%	11.3%
26-30	6.1%	4.3%	2.5%
Over 30	1.6%	1.5%	0.7%
Teacher Turnover	12%	12%	21%
Avg Years	11.6	11.3	10.9
Rank			
Rank IV	0.0%	0.0%	2.1%
Rank III	15.6%	19.0%	20.3%
Rank II	50.2%	51.0%	48.7%
Rank I	33.2%	29.7%	28.7%

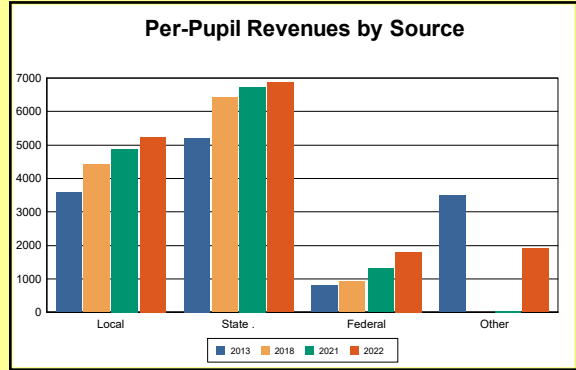
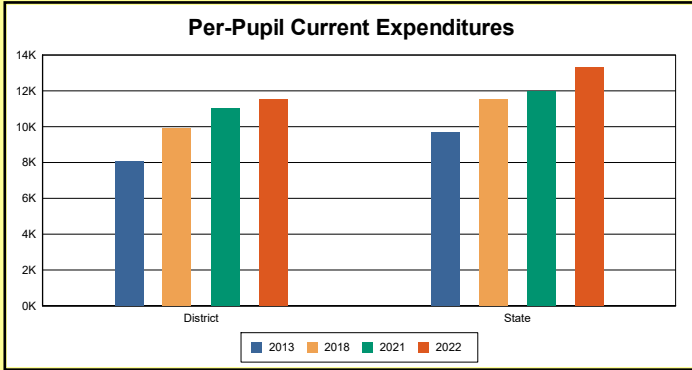
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(41%)	(45%)	(45%)	(50%)
Homeless	194 (2%)	410 (5%)	336 (4%)	343 (4%)
LEP	293 (4%)	364 (4%)	363 (4%)	419 (4%)
Migrant	48 (1%)	97 (1%)	83 (1%)	96 (1%)
Foster Care	N/A	N/A	N/A	143 (1%)
Exceptional Child				
Severe	198 (2%)	241 (3%)	293 (3%)	302 (3%)
Moderate	533 (6%)	755 (8%)	906 (10%)	916 (10%)
Speech	313 (4%)	347 (4%)	403 (4%)	384 (4%)
Membership				
Preschool	330 (4%)	402 (4%)	289 (3%)	293 (3%)
K-5	4,110 (47%)	4,311 (46%)	3,965 (42%)	4,145 (43%)
6-8	1,975 (23%)	2,148 (23%)	2,277 (24%)	2,211 (23%)
9-12	2,282 (26%)	2,466 (26%)	2,858 (30%)	2,970 (31%)
Race				
Cauc/White	6,963 (83%)	7,097 (79%)	7,053 (78%)	7,148 (77%)
Black	558 (7%)	539 (6%)	592 (7%)	578 (6%)
Hispanic	567 (7%)	832 (9%)	909 (10%)	1,002(11%)
Other	279 (3%)	461 (5%)	546 (6%)	598 (6%)
Attainment				
Grad Rate	1 (84%)	588 (93%)	609 (88%)	669 (89%)
Students Leave District	N/A	N/A	127 (1%)	140 (2%)
Students Come into District	N/A	N/A	67 (1%)	72 (1%)
Retention Rate	(1.9%)	(1.7%)	(1.5%)	(2.8%)
Dropout Rate	(0.6%)	(0.5%)	(0.9%)	(0.7%)
Discipline				
Bullying/Harassment	12	80	49	240

Certified Salary Schedule

	2013 (187 Days)	2018 (189 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,429	\$38,003	\$39,538	\$39,538
10 Years	44,362	46,653	47,586	47,586
20 Years	49,460	52,014	53,585	53,585
30 Years	51,644	54,854	56,511	56,511
Rank II				
0 Years	39,514	41,970	43,666	43,666
10 Years	48,828	51,348	52,375	52,375
20 Years	54,230	57,029	58,751	58,751
30 Years	56,424	59,930	61,740	61,740
Rank I				
0 Years	43,640	46,352	48,225	48,225
10 Years	53,381	56,137	57,260	57,260
20 Years	59,005	62,052	63,926	63,926
30 Years	61,198	65,002	66,965	66,965

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	60%	59%	57%
Instructional Support	11%	11%	13%	13%
District Admin Support	2%	2%	2%	1%
School Admin Support	6%	6%	6%	6%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	9%	10%
Transportation	6%	5%	5%	6%
Food Services	6%	6%	5%	6%
Fund Balance Percent	16%	22%	18%	18%
End-of-Year Balance	\$8,443,714	\$13,554,461	\$11,676,191	\$12,939,408

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$47,942,045
Less 30 Cent Local Effort	\$18,697,881
State Tier I	\$1,668,698
Adjustments	\$0
Less Capital Outlay	\$872,513
Net General Fund SEEK	\$30,912,862
Per-Pupil Assessment	\$714,330
Levied Rate Type	4%
Real Estate Property Tax	58.1
Tangible Property Tax	58.1
Motor Vehicle Tax	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	40	38	49	45	26	28	36	36
Middle	43	37	49	44	31	26	38	34
High	38	36	51	44	25	25	39	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Green	Yellow
School Climate & Safety	Yellow	Orange	Yellow
ELL Progress	Green	Red	Red
Graduation Rate	N/A	N/A	Orange
Postsecondary Readiness	N/A	N/A	Orange

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	29	29	40	37	40	32
Middle	29	22	43	36	59	38
High	15	14	42	34	29	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.0	41.0%
Math	18.1	31.0%
Reading	19.6	50.0%
Science	18.6	N/A
Composite	18.4	N/A

Postsecondary Readiness

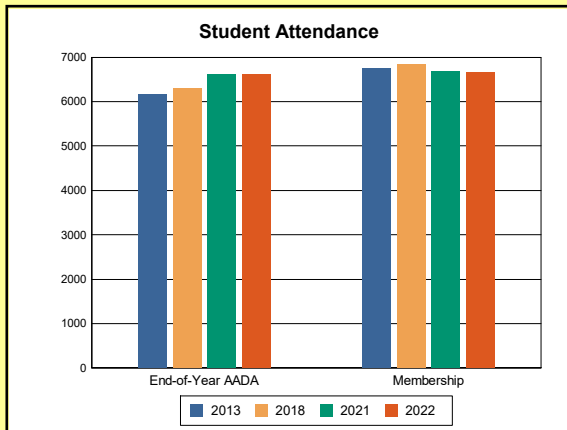
Total Postsecondary Readiness		73.7
Academic	Total Academic Readiness	69.2
	College Readiness Benchmark	64.2
	AP	22.8
	Dual Credit	29.7
Career	Total Career Readiness	33.8
	Industry Certification	20.1
	CTE End of Program Assessment	13.4
	Dual Credit	17.9
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 William Parker
 2168 Frankfort Pk
 Georgetown, KY
 (502) 863-3663

Shelby County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	10	10	11	11
EOY AADA	6,155	6,303	6,624	6,624
Membership	6,752	6,836	6,679	6,657
Attendance %	95.46	95.23	N/A	N/A
Chronic absent %	N/A	N/A	24.29	18.72

Staffing Data

	2013	2018	2022
Classified Personnel	421 (44%)	433 (45%)	443 (44%)
Certified Personnel	526 (56%)	525 (55%)	560 (56%)
Number FTE Teachers	441	434	458
Pupil/Teacher Ratio	15.3	15.7	14.5
NBCT Count	50	61	56
Students Per Counselor	519.4	488.3	475.5
Administrator FTE	31.0	43.0	48.0
Salary & Benefits as % of GF Expenditures	85.7%	83.8%	85.5%
Teacher Pay			
Avg Salary	\$48,198	\$50,317	\$50,051
Avg Extended	\$198	\$678	\$737
Avg Extra Duty	\$649	\$533	\$396
Years of Experience			
0 (New)	8.3%	8.0%	10.0%
1-5	30.0%	29.3%	33.1%
6-10	21.2%	20.4%	18.3%
11-20	23.7%	27.9%	26.3%
21-25	7.0%	8.5%	7.2%
26-30	6.6%	3.3%	3.9%
Over 30	3.0%	2.5%	1.3%
Teacher Turnover	19%	22%	20%
Avg Years	10.5	10.4	9.6
Rank			
Rank IV	0.5%	0.3%	0.2%
Rank III	19.8%	23.8%	34.2%
Rank II	54.9%	50.0%	43.3%
Rank I	24.6%	25.9%	22.3%

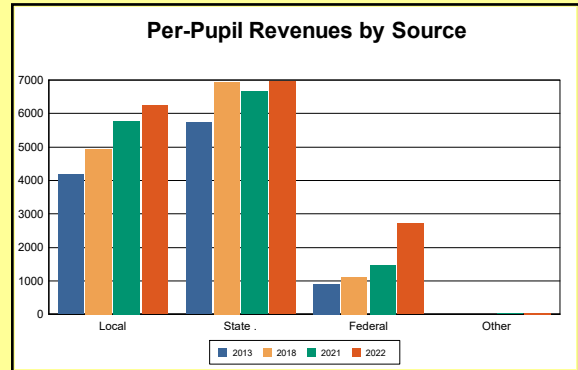
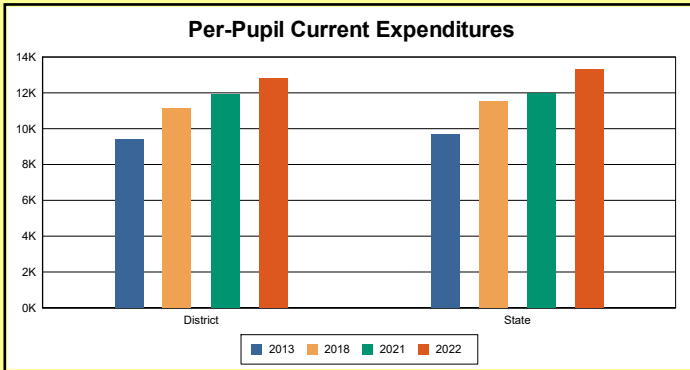
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(50%)	(53%)	(50%)	(51%)
Homeless	73 (1%)	15 (-%)	31 (-%)	18 (-%)
LEP	581 (9%)	725 (11%)	841 (13%)	912 (14%)
Migrant	58 (1%)	64 (1%)	46 (1%)	49 (1%)
Foster Care	N/A	N/A	N/A	73 (1%)
Exceptional Child				
Severe	181 (3%)	180 (3%)	216 (3%)	213 (3%)
Moderate	630 (9%)	502 (7%)	469 (7%)	462 (7%)
Speech	266 (4%)	299 (4%)	379 (6%)	339 (5%)
Membership				
Preschool	233 (3%)	326 (5%)	217 (3%)	228 (3%)
K-5	3,224 (46%)	3,098 (43%)	2,914 (42%)	2,979 (43%)
6-8	1,573 (23%)	1,536 (21%)	1,602 (23%)	1,544 (22%)
9-12	1,952 (28%)	2,200 (31%)	2,163 (31%)	2,134 (31%)
Race				
Cauc/White	4,807 (71%)	4,571 (67%)	4,303 (64%)	4,122 (62%)
Black	581 (9%)	486 (7%)	435 (7%)	428 (6%)
Hispanic	1,061 (16%)	1,395 (20%)	1,487 (22%)	1,618 (24%)
Other	303 (4%)	384 (6%)	454 (7%)	489 (7%)
Attainment				
Grad Rate	415 (85%)	525 (93%)	546 (88%)	484 (88%)
Students Leave District	N/A	N/A	275 (4%)	291 (4%)
Students Come into District	N/A	N/A	99 (2%)	91 (1%)
Retention Rate	(2.3%)	(2.3%)	(2.7%)	(2.6%)
Dropout Rate	(1.3%)	(1.1%)	(1.5%)	(2.3%)
Discipline				
Bullying/Harassment	6	91	21	130

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,499	\$37,119	\$37,861	\$37,861
10 Years	46,216	48,326	49,293	49,293
20 Years	51,754	54,116	55,198	55,198
30 Years	57,198	59,810	62,219	62,219
Rank II				
0 Years	39,551	41,356	42,183	42,183
10 Years	50,486	52,790	53,846	53,846
20 Years	56,028	58,586	59,758	59,758
30 Years	61,469	64,275	66,421	66,421
Rank I				
0 Years	43,573	45,562	46,473	46,473
10 Years	54,732	57,231	58,376	58,376
20 Years	60,274	63,026	64,287	64,287
30 Years	65,716	68,716	71,003	71,003

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	60%	60%	61%
Instructional Support	10%	10%	12%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	9%
Transportation	6%	5%	4%	4%
Food Services	6%	6%	5%	5%
Fund Balance Percent	32%	35%	28%	30%
End-of-Year Balance	\$15,736,904	\$18,480,612	\$14,719,493	\$16,998,005

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$35,903,705
Less 30 Cent Local Effort	\$14,826,205
State Tier I	\$1,056,550
Adjustments	(\$4,000)
Less Capital Outlay	\$662,376
Net General Fund SEEK	\$22,130,050
Per-Pupil Assessment	\$746,112
Levied Rate Type	under 4%
Real Estate Property Tax	73.1
Tangible Property Tax	73.1
Motor Vehicle Tax	46.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	33	38	37	45	18	28	22	36
Middle	34	37	39	44	22	26	26	34
High	25	36	32	44	20	25	21	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress			
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

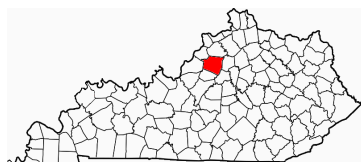
All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	23	29	26	37	24	32
Middle	14	22	33	36	24	38
High	10	14	30	34	28	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.2	39.0%
Math	16.8	19.0%
Reading	18.0	39.0%
Science	17.9	N/A
Composite	17.3	N/A

Postsecondary Readiness

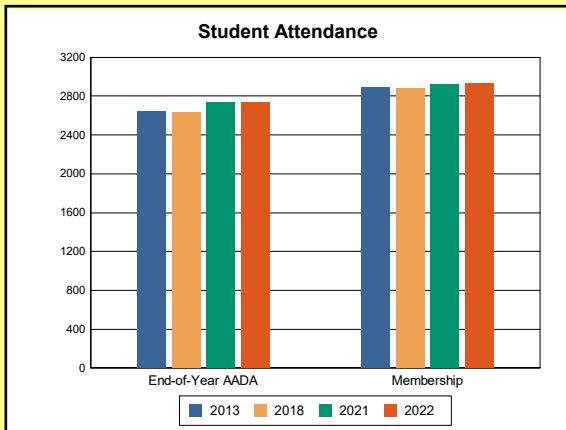
Total Postsecondary Readiness		77.7
Academic	Total Academic Readiness	52.8
	College Readiness Benchmark	48.2
	AP	19.4
	Dual Credit	24.9
Career	Total Career Readiness	68.0
	Industry Certification	42.9
	CTE End of Program Assessment	17.7
	Dual Credit	31.8
	Apprenticeship	0.2
Work-Based Experience	N/A	



Superintendent
 Dr. Sally Sugg
 1155 Main Street
 Shelbyville, KY
 (502) 633-2375

Simpson County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	2,644	2,632	2,737	2,737
Membership	2,885	2,884	2,918	2,929
Attendance %	94.95	94.32	N/A	N/A
Chronic absent %	N/A	N/A	20.52	24.79

Staffing Data

	2013	2018	2022
Classified Personnel	193 (46%)	205 (46%)	195 (45%)
Certified Personnel	224 (54%)	239 (54%)	242 (55%)
Number FTE Teachers	181	193	196
Pupil/Teacher Ratio	16.0	15.0	15.0
NBCT Count	14	16	15
Students Per Counselor	480.8	576.8	450.6
Adminstrator FTE	21.9	22.6	19.0
Salary & Benefits as % of GF Expenditures	82.7%	84.9%	83.4%
Teacher Pay			
Avg Salary	\$46,102	\$48,994	\$52,787
Avg Extended	\$109	\$194	\$236
Avg Extra Duty	\$710	\$686	\$775
Years of Experience			
0 (New)	3.6%	4.7%	3.1%
1-5	28.8%	25.9%	23.8%
6-10	24.9%	16.1%	20.2%
11-20	32.1%	35.3%	33.0%
21-25	3.3%	9.9%	12.1%
26-30	6.1%	1.6%	4.1%
Over 30	1.1%	3.6%	2.6%
Teacher Turnover	9%	13%	13%
Avg Years	10.1	11.3	12.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.3%	28.0%	24.3%
Rank II	54.9%	50.3%	53.7%
Rank I	18.8%	18.7%	20.7%

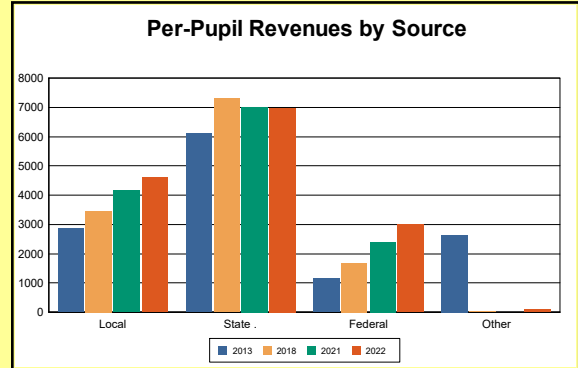
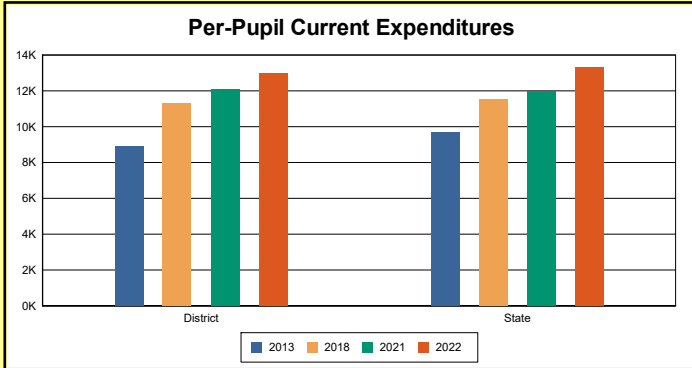
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(59%)	(62%)	(65%)	(62%)
Homeless	49 (2%)	62 (2%)	39 (1%)	61 (2%)
LEP	35 (1%)	45 (2%)	63 (2%)	68 (2%)
Migrant	0 (0%)	6 (-%)	22 (1%)	18 (1%)
Foster Care	N/A	N/A	N/A	43 (1%)
Exceptional Child				
Severe	50 (2%)	78 (3%)	86 (3%)	83 (3%)
Moderate	219 (8%)	223 (8%)	247 (8%)	210 (7%)
Speech	114 (4%)	112 (4%)	128 (4%)	114 (4%)
Membership				
Preschool	126 (4%)	142 (5%)	81 (3%)	111 (4%)
K-5	1,289 (43%)	1,326 (44%)	1,345 (45%)	1,385 (46%)
6-8	713 (24%)	645 (21%)	713 (24%)	693 (23%)
9-12	883 (29%)	911 (30%)	860 (29%)	851 (28%)
Race				
Cauc/White	2,349 (81%)	2,243 (78%)	2,259 (77%)	2,274 (78%)
Black	314 (11%)	310 (11%)	281 (10%)	263 (9%)
Hispanic	100 (3%)	141 (5%)	154 (5%)	163 (6%)
Other	122 (4%)	190 (7%)	224 (8%)	229 (8%)
Attainment				
Grad Rate	182 (92%)	224 (95%)	223 (96%)	205 (95%)
Students Leave District	N/A	N/A	74 (3%)	52 (2%)
Students Come into District	N/A	N/A	74 (3%)	85 (3%)
Retention Rate	(-%)	(-%)	(0.0%)	(0.9%)
Dropout Rate	(0.5%)	(0.5%)	(0.6%)	(-%)
Discipline				
Bullying/Harassment	4	32	8	64

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$36,205	\$38,048	\$39,200	\$40,376
10 Years	44,751	47,029	48,454	49,908
20 Years	47,553	49,975	51,490	53,035
30 Years	49,516	52,036	53,613	55,221
Rank II				
0 Years	39,851	41,880	43,149	44,443
10 Years	48,710	51,190	52,741	54,323
20 Years	51,907	54,550	56,203	57,889
30 Years	54,107	56,861	58,584	60,342
Rank I				
0 Years	43,815	46,045	47,440	48,863
10 Years	52,949	55,644	57,330	59,050
20 Years	56,303	59,169	60,963	62,792
30 Years	58,692	61,681	63,550	65,457

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	62%	62%	62%	64%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	9%	8%
Transportation	5%	4%	4%	4%
Food Services	6%	7%	7%	5%
Fund Balance Percent	17%	27%	33%	32%
End-of-Year Balance	\$3,279,264	\$5,637,065	\$7,200,080	\$7,108,227

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$15,022,773
Less 30 Cent Local Effort	\$5,527,690
State Tier I	\$629,719
Adjustments	\$29,292
Less Capital Outlay	\$273,740
Net General Fund SEEK	\$10,154,094
Per-Pupil Assessment	\$673,107
Levied Rate Type	4%
Real Estate Property Tax	53.4
Tangible Property Tax	53.4
Motor Vehicle Tax	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	44	38	53	45	34	28	46	36
Middle	38	37	39	44	29	26	30	34
High	41	36	45	44	32	25	35	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

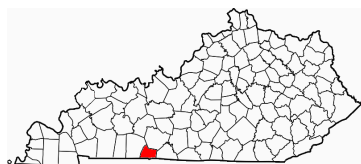
All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	35	29	38	37	39	32
Middle	22	22	38	36	34	38
High	10	14	29	34	27	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.9	36.0%
Math	17.0	25.0%
Reading	17.6	37.0%
Science	17.5	N/A
Composite	17.1	N/A

Postsecondary Readiness

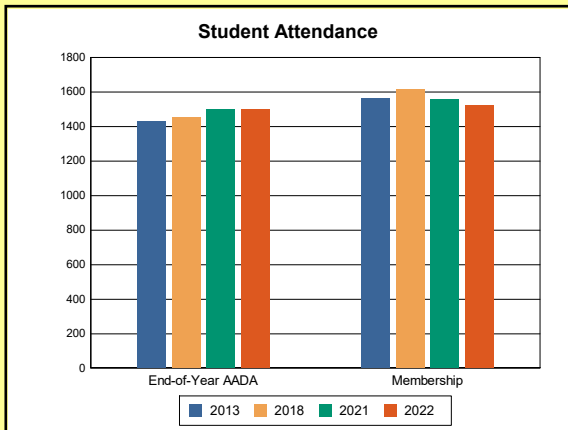
Total Postsecondary Readiness		59.2
Academic	Total Academic Readiness	48.1
	College Readiness Benchmark	44.2
	AP	16.5
	Dual Credit	24.3
Career	Total Career Readiness	37.9
	Industry Certification	3.9
	CTE End of Program Assessment	13.6
	Dual Credit	24.3
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Timothy Schlosser
 430 S College St
 Franklin, KY
 (270) 586-8877

Somerset Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	1,428	1,456	1,498	1,498
Membership	1,565	1,614	1,556	1,523
Attendance %	94.54	94.21	N/A	N/A
Chronic absent %	N/A	N/A	36.40	28.97

Staffing Data

	2013	2018	2022
Classified Personnel	96 (45%)	105 (44%)	109 (45%)
Certified Personnel	119 (55%)	131 (56%)	134 (55%)
Number FTE Teachers	100	111	113
Pupil/Teacher Ratio	15.6	14.6	13.5
NBCT Count	3	3	2
Students Per Counselor	391.3	403.5	304.6
Adminstrator FTE	7.0	9.0	10.0
Salary & Benefits as % of GF Expenditures	86.5%	86.5%	84.8%
Teacher Pay			
Avg Salary	\$49,277	\$51,393	\$53,364
Avg Extended	\$0	\$85	\$169
Avg Extra Duty	\$855	\$816	\$1,320
Years of Experience			
0 (New)	3.7%	7.1%	5.3%
1-5	19.0%	19.8%	15.9%
6-10	12.0%	18.9%	21.2%
11-20	39.9%	28.0%	34.5%
21-25	15.6%	15.3%	12.4%
26-30	7.0%	9.0%	8.9%
Over 30	1.0%	0.9%	1.8%
Teacher Turnover	8%	10%	14%
Avg Years	13.9	13.2	13.1
Rank			
Rank IV	0.0%	0.0%	0.9%
Rank III	13.7%	18.9%	22.1%
Rank II	42.5%	38.8%	32.7%
Rank I	41.9%	41.5%	44.3%

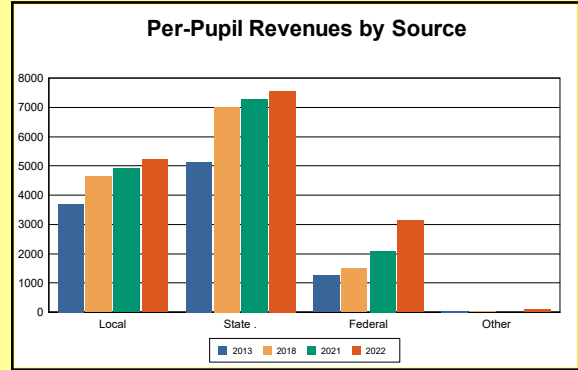
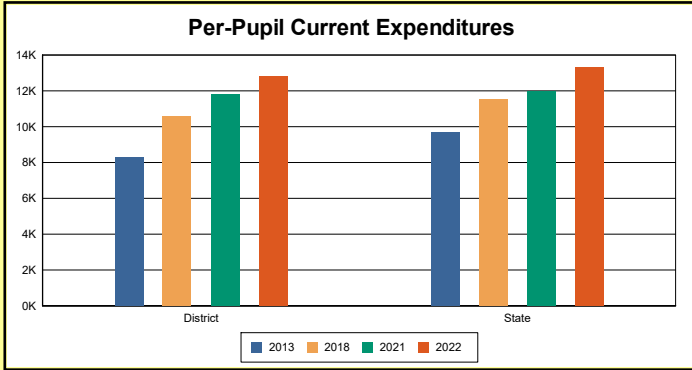
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(60%)	(65%)	(65%)	(67%)
Homeless	46 (3%)	29 (2%)	25 (2%)	20 (1%)
LEP	41 (3%)	58 (4%)	57 (4%)	57 (4%)
Migrant	29 (2%)	28 (2%)	30 (2%)	---
Foster Care	N/A	N/A	N/A	38 (2%)
Exceptional Child				
Severe	36 (2%)	35 (2%)	31 (2%)	38 (2%)
Moderate	100 (6%)	118 (7%)	115 (7%)	135 (9%)
Speech	58 (4%)	102 (6%)	82 (5%)	74 (5%)
Membership				
Preschool	46 (3%)	54 (3%)	52 (3%)	66 (4%)
K-5	747 (46%)	710 (43%)	647 (40%)	660 (42%)
6-8	342 (21%)	366 (22%)	365 (23%)	341 (21%)
9-12	476 (30%)	538 (32%)	544 (34%)	522 (33%)
Race				
Cauc/White	1,334 (85%)	1,322 (82%)	1,265 (81%)	1,259 (83%)
Black	76 (5%)	51 (3%)	47 (3%)	46 (3%)
Hispanic	82 (5%)	141 (9%)	146 (9%)	134 (9%)
Other	73 (5%)	100 (6%)	98 (6%)	84 (6%)
Attainment				
Grad Rate	91 (86%)	128 (90%)	140 (91%)	120 (88%)
Students Leave District	N/A	N/A	53 (4%)	45 (3%)
Students Come into District	N/A	N/A	102 (7%)	155 (10%)
Retention Rate	(2.2%)	(1.8%)	(1.9%)	(5.7%)
Dropout Rate	(1.9%)	(0.9%)	(0.6%)	(1.0%)
Discipline				
Bullying/Harassment	3	18	3	25

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$35,859	\$38,057	\$39,210	\$39,602
10 Years	45,235	48,008	49,463	49,958
20 Years	47,571	50,488	52,018	52,538
30 Years	48,226	51,183	52,734	53,261
Rank II				
0 Years	39,991	42,443	43,729	44,166
10 Years	49,368	52,395	53,982	54,522
20 Years	51,719	54,890	56,553	57,119
30 Years	52,433	55,647	57,333	57,906
Rank I				
0 Years	44,085	46,788	48,206	48,688
10 Years	53,497	56,777	58,497	59,082
20 Years	55,833	59,256	61,051	61,662
30 Years	56,604	60,074	61,895	62,514

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	65%	66%	63%	64%
Instructional Support	6%	6%	8%	8%
District Admin Support	3%	3%	4%	3%
School Admin Support	5%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	10%	11%
Transportation	4%	3%	3%	3%
Food Services	7%	5%	5%	5%
Fund Balance Percent	64%	99%	108%	108%
End-of-Year Balance	\$6,124,848	\$11,530,367	\$12,450,606	\$13,388,555

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$7,849,523
Less 30 Cent Local Effort	\$2,442,206
State Tier I	\$494,437
Adjustments	(\$2,000)
Less Capital Outlay	\$149,839
Net General Fund SEEK	\$5,899,754
Per-Pupil Assessment	\$543,296
Levied Rate Type	4%
Real Estate Property Tax	77.5
Tangible Property Tax	79.2
Motor Vehicle Tax	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading		Math		Reading		
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	55	38	56	45	47	28	50	36
Middle	41	37	47	44	30	26	36	34
High	45	36	48	44	37	25	36	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Yellow	Green
School Climate & Safety	Green	Yellow	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Red
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	
Elem	49	29	42	37	41	32
Middle	22	22	43	36	28	38
High	16	14	41	34	43	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.1	48.0%
Math	18.7	39.0%
Reading	20.0	53.0%
Science	19.2	N/A
Composite	19.1	N/A

Postsecondary Readiness

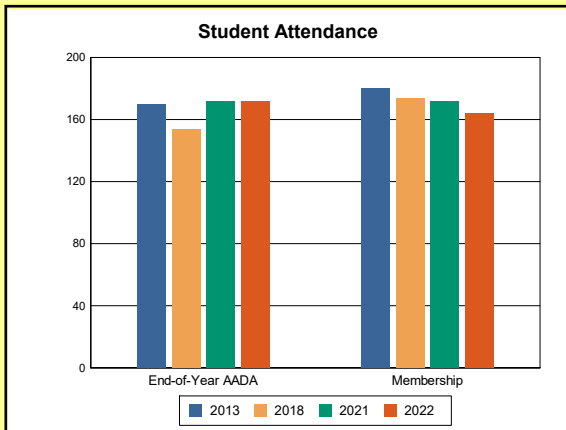
Total Postsecondary Readiness		82.5
Academic	Total Academic Readiness	72.8
	College Readiness Benchmark	72.8
	AP	18.4
	Dual Credit	0.9
Career	Total Career Readiness	57.0
	Industry Certification	9.6
	CTE End of Program Assessment	44.7
	Dual Credit	19.3
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Kyle Lively
 305 College St
 Somerset, KY
 (606) 679-4451

Southgate Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	1	1	1	1
EOY AADA	170	154	172	172
Membership	180	174	172	164
Attendance %	95.17	96.04	N/A	N/A
Chronic absent %	N/A	N/A	66.21	30.21

Staffing Data

	2013	2018	2022
Classified Personnel	9 (28%)	10 (34%)	9 (28%)
Certified Personnel	22 (72%)	20 (66%)	23 (72%)
Number FTE Teachers	17	14	17
Pupil/Teacher Ratio	10.3	12.1	9.4
NBCT Count	2	3	3
Students Per Counselor	0.0	174.0	164.0
Adminstrator FTE	1.0	2.0	1.0
Salary & Benefits as % of GF Expenditures	68.0%	80.5%	79.5%
Teacher Pay			
Avg Salary	\$46,356	\$49,424	\$48,206
Avg Extended	\$0	\$0	\$346
Avg Extra Duty	\$345	\$208	\$603
Years of Experience			
0 (New)	0.0%	6.9%	17.2%
1-5	28.7%	20.8%	17.2%
6-10	23.0%	3.5%	17.2%
11-20	42.5%	60.4%	25.9%
21-25	5.8%	6.9%	9.8%
26-30	0.0%	0.0%	5.8%
Over 30	0.0%	0.0%	0.0%
Teacher Turnover	6%	6%	32%
Avg Years	10.0	12.0	9.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	0.0%	10.4%	40.2%
Rank II	72.4%	68.8%	36.8%
Rank I	27.6%	19.4%	16.1%

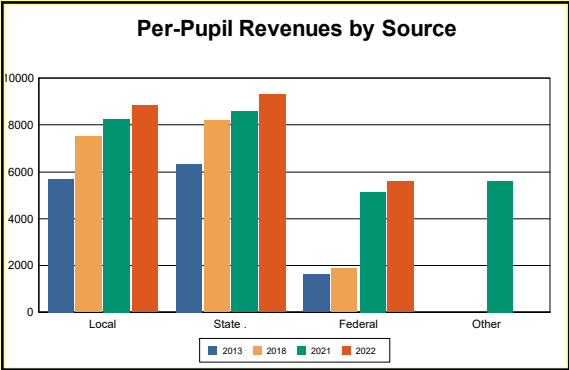
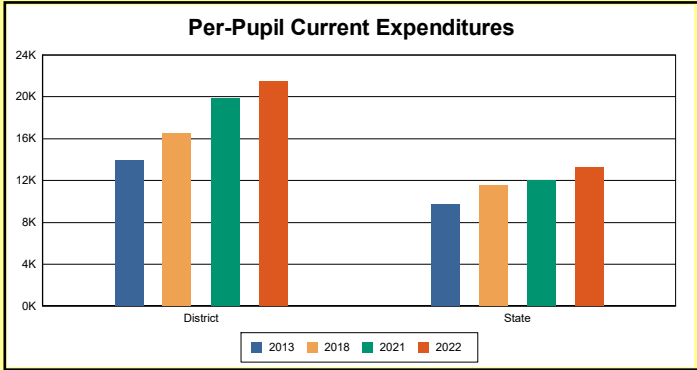
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(69%)	(68%)	(89%)	(81%)
Homeless	1 (1%)	7 (4%)	18 (10%)	18 (11%)
LEP	4 (2%)	6 (3%)	5 (3%)	5 (3%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	2 (1%)
Exceptional Child				
Severe	6 (3%)	5 (3%)	5 (3%)	8 (5%)
Moderate	18 (10%)	11 (6%)	21 (12%)	19 (12%)
Speech	28 (16%)	22 (13%)	7 (4%)	6 (4%)
Membership				
Preschool	11 (6%)	21 (11%)	19 (10%)	23 (12%)
K-5	131 (69%)	127 (65%)	116 (61%)	116 (62%)
6-8	49 (26%)	47 (24%)	56 (29%)	48 (26%)
9-12	N/A	N/A	N/A	N/A
Race				
Cauc/White	122 (68%)	102 (59%)	104 (60%)	95 (58%)
Black	35 (19%)	34 (20%)	48 (28%)	46 (28%)
Hispanic	6 (3%)	8 (5%)	10 (6%)	8 (5%)
Other	17 (9%)	30 (17%)	10 (6%)	15 (9%)
Attainment				
Grad Rate	N/A N/A	N/A N/A	N/A N/A	N/A N/A
Students Leave District	N/A	N/A	32 (19%)	107 (65%)
Students Come into District	N/A	N/A	1 (1%)	4 (2%)
Retention Rate	(1.1%)	(0.0%)	(0.0%)	(0.0%)
Dropout Rate	N/A	N/A	N/A	N/A
Discipline				
Bullying/Harassment	0	1	0	3

Certified Salary Schedule

	2013 (187 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,282	\$36,348	\$37,078	\$38,500
10 Years	42,651	45,221	46,130	47,074
20 Years	45,561	49,047	50,032	50,873
30 Years	46,738	50,975	52,000	54,224
Rank II				
0 Years	38,201	40,502	41,316	41,729
10 Years	46,571	49,378	50,371	50,875
20 Years	49,495	53,567	54,644	55,587
30 Years	50,031	55,710	56,830	59,248
Rank I				
0 Years	42,046	44,579	45,475	45,930
10 Years	50,414	53,451	54,526	55,071
20 Years	53,357	57,965	59,130	59,962
30 Years	53,894	60,264	61,476	63,911

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	65%	65%	58%	57%
Instructional Support	8%	6%	13%	14%
District Admin Support	9%	10%	11%	11%
School Admin Support	5%	6%	5%	5%
Business Support	0%	1%	2%	2%
Plant Operations	8%	8%	7%	7%
Transportation	0%	0%	0%	0%
Food Services	5%	4%	4%	5%
Fund Balance Percent	11%	54%	34%	36%
End-of-Year Balance	\$197,132	\$978,581	\$666,258	\$742,205

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$917,133
Less 30 Cent Local Effort	\$350,093
State Tier I	\$35,593
Adjustments	\$0
Less Capital Outlay	\$17,187
Net General Fund SEEK	\$602,633
Per-Pupil Assessment	\$679,008
Levied Rate Type	under 4%
Real Estate Property Tax	118.9
Tangible Property Tax	118.9
Motor Vehicle Tax	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	21	38	34	45	N/A	28	29	36
Middle	23	37	33	44	N/A	26	33	34

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			N/A
Reading and Math			N/A
Science, Social Studies, Writing			N/A
School Climate & Safety			N/A
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	N/A
Postsecondary Readiness	N/A	N/A	N/A

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	23	29	31	37	15	32
Middle	17	22	36	36	14	38

Average ACT 11th Grade Scale Score Percent Benchmark

English	N/A	N/A
Math	N/A	N/A
Reading	N/A	N/A
Science	N/A	N/A
Composite	N/A	N/A

Postsecondary Readiness

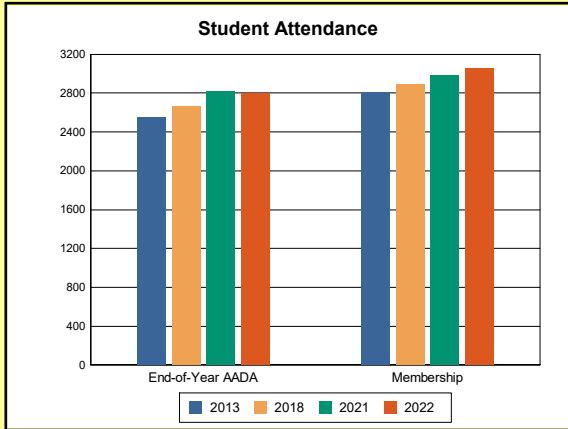
Total Postsecondary Readiness		N/A
Academic	Total Academic Readiness	N/A
	College Readiness Benchmark	N/A
	AP	N/A
	Dual Credit	N/A
Career	Total Career Readiness	N/A
	Industry Certification	N/A
	CTE End of Program Assessment	N/A
	Dual Credit	N/A
	Apprenticeship	N/A
Work-Based Experience	N/A	



Superintendent
 Mr. Greg Duty
 Wm Blatt and Evergreen
 Southgate, KY
 (859) 441-0743

Spencer County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	2,553	2,663	2,821	2,795
Membership	2,812	2,886	2,983	3,054
Attendance %	94.61	94.67	N/A	N/A
Chronic absent %	N/A	N/A	9.85	27.61

Staffing Data

	2013	2018	2022
Classified Personnel	173 (49%)	198 (50%)	197 (48%)
Certified Personnel	181 (51%)	197 (50%)	216 (52%)
Number FTE Teachers	152	165	186
Pupil/Teacher Ratio	18.5	17.5	16.4
NBCT Count	22	28	35
Students Per Counselor	703.0	721.5	1,018.0
Adminstrator FTE	16.5	17.5	17.5
Salary & Benefits as % of GF Expenditures	83.4%	87.2%	88.0%
Teacher Pay			
Avg Salary	\$48,811	\$52,971	\$54,778
Avg Extended	\$231	\$148	\$187
Avg Extra Duty	\$197	\$371	\$392
Years of Experience			
0 (New)	5.8%	2.4%	5.6%
1-5	18.7%	24.8%	19.9%
6-10	30.3%	18.8%	21.6%
11-20	25.5%	38.2%	33.2%
21-25	10.5%	6.7%	10.2%
26-30	6.0%	6.1%	4.8%
Over 30	2.5%	1.2%	2.2%
Teacher Turnover	14%	11%	15%
Avg Years	11.4	11.7	12.1
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.3%	16.4%	18.5%
Rank II	53.1%	51.5%	45.3%
Rank I	28.9%	30.3%	33.7%

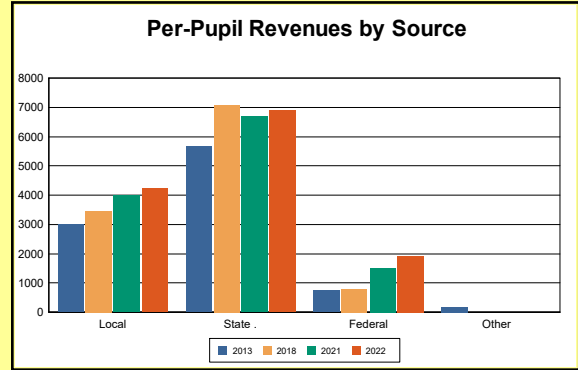
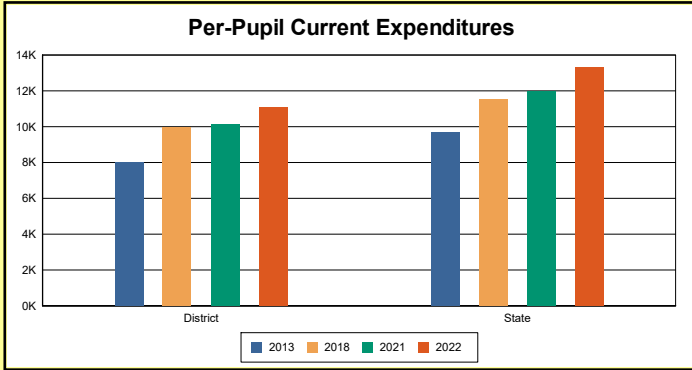
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(44%)	(44%)	(46%)	(45%)
Homeless	110 (4%)	31 (1%)	30 (1%)	40 (1%)
LEP	19 (1%)	32 (1%)	45 (2%)	43 (1%)
Migrant	0 (0%)	9 (-%)	---	---
Foster Care	N/A	N/A	N/A	29 (1%)
Exceptional Child				
Severe	56 (2%)	62 (2%)	74 (2%)	74 (2%)
Moderate	259 (9%)	307 (11%)	326 (11%)	302 (10%)
Speech	64 (2%)	75 (3%)	115 (4%)	155 (5%)
Membership				
Preschool	84 (3%)	129 (4%)	110 (4%)	161 (5%)
K-5	1,275 (44%)	1,250 (41%)	1,280 (41%)	1,368 (43%)
6-8	693 (24%)	711 (24%)	731 (24%)	719 (22%)
9-12	842 (29%)	924 (31%)	972 (31%)	967 (30%)
Race				
Cauc/White	2,568 (91%)	2,624 (91%)	2,701 (91%)	2,753 (90%)
Black	43 (2%)	28 (1%)	22 (1%)	26 (1%)
Hispanic	91 (3%)	107 (4%)	127 (4%)	126 (4%)
Other	110 (4%)	127 (4%)	133 (4%)	149 (5%)
Attainment				
Grad Rate	216 (93%)	216 (96%)	224 (93%)	206 (96%)
Students Leave District	N/A	N/A	36 (1%)	42 (1%)
Students Come into District	N/A	N/A	41 (1%)	72 (2%)
Retention Rate	(1.0%)	(-%)	(-%)	(1.0%)
Dropout Rate	(-%)	(-%)	(0.0%)	(-%)
Discipline				
Bullying/Harassment	1	21	8	57

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$36,804	\$39,258	\$40,444	\$40,444
10 Years	47,926	51,122	52,667	52,667
20 Years	51,274	54,963	56,624	56,624
30 Years	52,983	57,075	58,799	58,799
Rank II				
0 Years	39,216	41,831	43,095	43,095
10 Years	50,813	54,201	55,838	55,838
20 Years	54,296	58,203	59,962	59,962
30 Years	56,006	60,331	62,154	62,154
Rank I				
0 Years	43,174	46,052	47,444	47,444
10 Years	54,809	58,463	60,229	60,229
20 Years	58,739	62,966	64,868	64,868
30 Years	60,450	65,118	67,086	67,086

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	53%	58%	62%	62%
Instructional Support	11%	12%	13%	13%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	6%	6%	8%
Transportation	9%	7%	6%	6%
Food Services	7%	5%	2%	0%
Fund Balance Percent	20%	20%	23%	18%
End-of-Year Balance	\$3,580,949	\$4,115,112	\$4,765,097	\$4,157,736

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$15,412,833
Less 30 Cent Local Effort	\$5,204,915
State Tier I	\$803,941
Adjustments	\$38,694
Less Capital Outlay	\$282,082
Net General Fund SEEK	\$11,050,553
Per-Pupil Assessment	\$615,060
Levied Rate Type	4%
Real Estate Property Tax	61.9
Tangible Property Tax	62.0
Motor Vehicle Tax	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	57	38	47	45	48	28	42	36
Middle	39	37	44	44	27	26	35	34
High	42	36	45	44	37	25	37	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Yellow	Yellow
School Climate & Safety	Yellow	Yellow	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	32	29	39	37	18	32
Middle	31	22	29	36	25	38
High	14	14	36	34	32	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.2	46.0%
Math	18.0	32.0%
Reading	19.2	45.0%
Science	18.6	N/A
Composite	18.4	N/A

Postsecondary Readiness

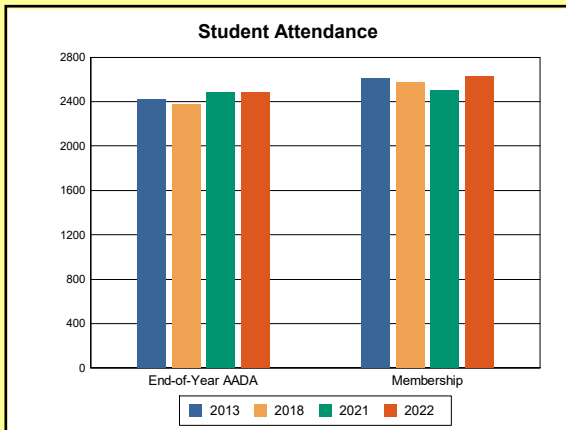
Total Postsecondary Readiness		79.3
Academic	Total Academic Readiness	67.8
	College Readiness Benchmark	61.1
	AP	14.9
	Dual Credit	44.7
Career	Total Career Readiness	56.7
	Industry Certification	26.0
	CTE End of Program Assessment	28.8
	Dual Credit	29.8
	Apprenticeship	0.5
Work-Based Experience	N/A	



Superintendent
 Mr. Charles Adams
 110 Reasor Ave.
 Taylorsville, KY
 (502) 477-3250

Taylor County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	4	4	4
EOY AADA	2,419	2,380	2,480	2,480
Membership	2,605	2,575	2,498	2,633
Attendance %	95.50	94.66	N/A	N/A
Chronic absent %	N/A	N/A	6.03	31.20

Staffing Data

	2013	2018	2022
Classified Personnel	176 (49%)	191 (51%)	222 (52%)
Certified Personnel	184 (51%)	181 (49%)	203 (48%)
Number FTE Teachers	155	149	168
Pupil/Teacher Ratio	16.9	17.3	15.7
NBCT Count	11	15	15
Students Per Counselor	651.3	515.0	438.8
Administrator FTE	10.0	11.0	16.0
Salary & Benefits as % of GF Expenditures	85.8%	85.6%	86.2%
Teacher Pay			
Avg Salary	\$48,533	\$50,050	\$50,286
Avg Extended	\$396	\$482	\$462
Avg Extra Duty	\$802	\$740	\$829
Years of Experience			
0 (New)	3.2%	5.4%	5.3%
1-5	15.5%	15.4%	27.4%
6-10	17.2%	16.1%	11.3%
11-20	44.0%	34.9%	31.0%
21-25	12.9%	22.8%	15.5%
26-30	6.5%	4.7%	8.9%
Over 30	0.7%	0.7%	0.6%
Teacher Turnover	8%	12%	15%
Avg Years	13.7	13.9	12.5
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.7%	12.7%	19.6%
Rank II	38.5%	44.3%	43.5%
Rank I	51.8%	43.0%	36.9%

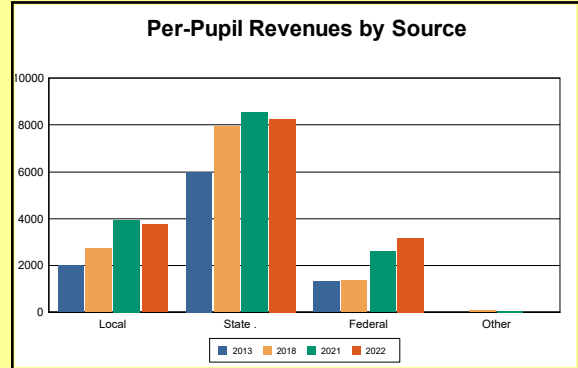
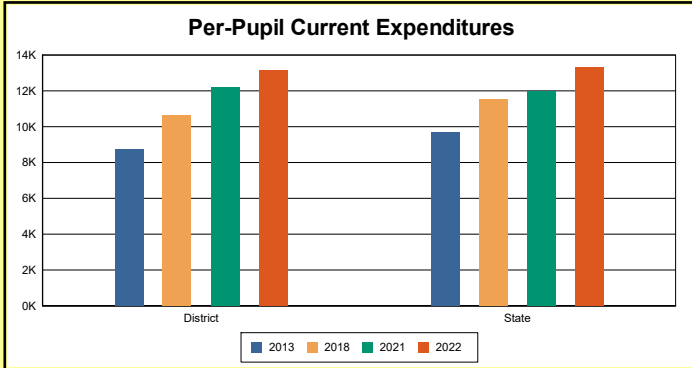
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(59%)	(59%)	(57%)	(55%)
Homeless	39 (1%)	52 (2%)	15 (1%)	33 (1%)
LEP	27 (1%)	42 (2%)	54 (2%)	68 (3%)
Migrant	11 (-%)	28 (1%)	20 (1%)	28 (1%)
Foster Care	N/A	N/A	N/A	20 (1%)
Exceptional Child				
Severe	55 (2%)	53 (2%)	49 (2%)	46 (2%)
Moderate	158 (6%)	253 (10%)	272 (11%)	272 (10%)
Speech	54 (2%)	55 (2%)	64 (3%)	86 (3%)
Membership				
Preschool	66 (2%)	102 (4%)	100 (4%)	113 (4%)
K-5	1,112 (42%)	1,123 (42%)	1,058 (41%)	1,156 (42%)
6-8	620 (23%)	634 (24%)	617 (24%)	648 (24%)
9-12	873 (33%)	818 (31%)	823 (32%)	829 (30%)
Race				
Cauc/White	2,441 (94%)	2,317 (90%)	2,219 (89%)	2,339 (89%)
Black	49 (2%)	51 (2%)	39 (2%)	33 (1%)
Hispanic	55 (2%)	81 (3%)	99 (4%)	115 (4%)
Other	60 (2%)	126 (5%)	141 (6%)	146 (6%)
Attainment				
Grad Rate	254(100%)	187 (99%)	213 (95%)	205 (96%)
Students Leave District	N/A	N/A	144 (6%)	155 (6%)
Students Come into District	N/A	N/A	166 (7%)	209 (8%)
Retention Rate	(0.0%)	(0.0%)	(0.7%)	(0.5%)
Dropout Rate	(0.0%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	0	32	0	40

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$34,860	\$36,290	\$37,290	\$37,670
10 Years	43,930	45,720	46,640	47,110
20 Years	46,210	48,100	49,070	49,560
30 Years	47,070	48,990	51,240	51,760
Rank II				
0 Years	38,880	40,470	41,550	41,970
10 Years	48,050	50,000	51,000	51,510
20 Years	50,330	52,380	53,430	53,970
30 Years	51,280	53,370	55,710	56,270
Rank I				
0 Years	42,840	44,590	45,750	46,210
10 Years	52,050	54,170	55,260	55,820
20 Years	54,310	56,520	57,650	58,230
30 Years	55,330	57,580	60,000	60,600

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	62%	63%	63%
Instructional Support	6%	6%	5%	5%
District Admin Support	3%	4%	2%	2%
School Admin Support	4%	6%	5%	5%
Business Support	3%	2%	3%	3%
Plant Operations	9%	9%	8%	10%
Transportation	6%	5%	5%	5%
Food Services	6%	6%	9%	7%
Fund Balance Percent	22%	15%	27%	23%
End-of-Year Balance	\$3,596,779	\$2,813,091	\$5,091,787	\$4,812,811

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$13,530,523
Less 30 Cent Local Effort	\$3,543,510
State Tier I	\$1,030,199
Adjustments	\$44,233
Less Capital Outlay	\$248,019
Net General Fund SEEK	\$11,061,445
Per-Pupil Assessment	\$476,241
Levied Rate Type	4%
Real Estate Property Tax	59.9
Tangible Property Tax	59.9
Motor Vehicle Tax	53.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	37	38	44	45	29	28	38	36
Middle	44	37	52	44	35	26	43	34
High	37	36	49	44	26	25	40	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Green	Yellow
Science, Social Studies, Writing	Yellow	Yellow	Orange
School Climate & Safety	Yellow	Yellow	Yellow
ELL Progress	Yellow	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Orange

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	27	29	37	37	11	32
Middle	20	22	42	36	27	38
High	10	14	28	34	27	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.7	41.0%
Math	16.5	18.0%
Reading	17.9	36.0%
Science	17.5	N/A
Composite	17.3	N/A

Postsecondary Readiness

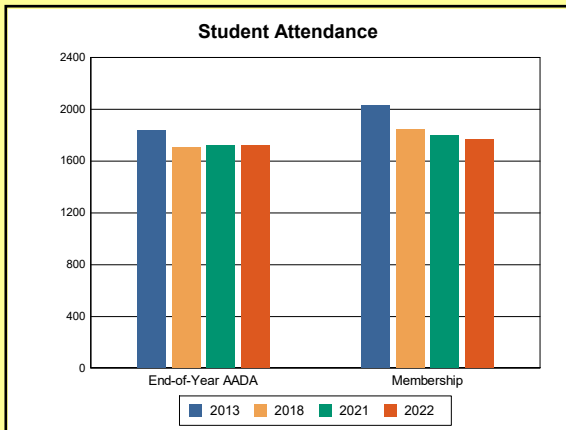
Total Postsecondary Readiness		68.9
Academic	Total Academic Readiness	55.8
	College Readiness Benchmark	51.0
	AP	13.6
	Dual Credit	41.7
Career	Total Career Readiness	55.3
	Industry Certification	19.4
	CTE End of Program Assessment	33.5
	Dual Credit	20.9
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Charles Higdon Jr.
 1209 E Broadway
 Campbellsville, KY
 (270) 465-5371

Todd County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	1,842	1,705	1,721	1,721
Membership	2,027	1,845	1,797	1,764
Attendance %	95.01	94.51	N/A	N/A
Chronic absent %	N/A	N/A	13.82	28.70

Staffing Data

	2013	2018	2022
Classified Personnel	176 (53%)	161 (52%)	175 (55%)
Certified Personnel	154 (47%)	146 (48%)	146 (45%)
Number FTE Teachers	125	119	122
Pupil/Teacher Ratio	16.2	15.5	14.5
NBCT Count	21	21	13
Students Per Counselor	405.4	461.3	588.0
Adminstrator FTE	13.0	14.3	10.0
Salary & Benefits as % of GF Expenditures	79.4%	84.5%	82.0%
Teacher Pay			
Avg Salary	\$45,260	\$46,676	\$47,162
Avg Extended	\$257	\$241	\$175
Avg Extra Duty	\$747	\$699	\$496
Years of Experience			
0 (New)	2.4%	7.6%	5.7%
1-5	28.8%	27.0%	30.3%
6-10	27.2%	17.7%	19.7%
11-20	23.2%	29.2%	29.5%
21-25	11.2%	9.3%	9.0%
26-30	4.8%	6.7%	4.1%
Over 30	2.4%	2.5%	0.0%
Teacher Turnover	10%	18%	20%
Avg Years	10.9	11.2	10.5
Rank			
Rank IV	0.0%	0.0%	1.6%
Rank III	24.8%	32.0%	29.5%
Rank II	46.4%	34.3%	41.0%
Rank I	28.8%	33.7%	26.2%

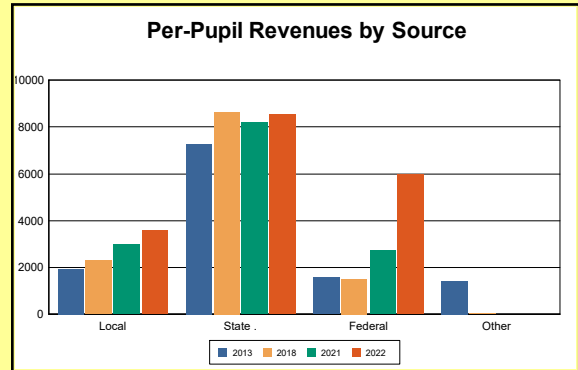
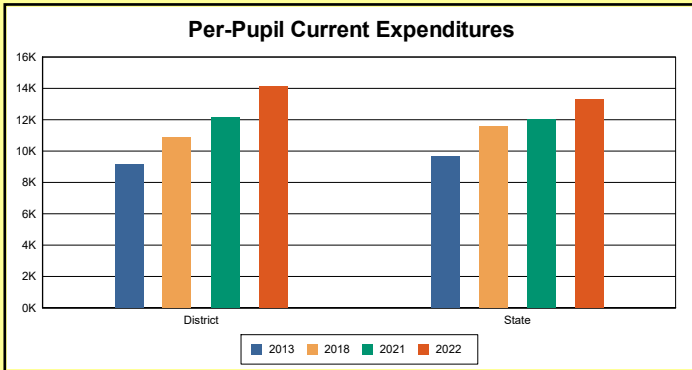
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(61%)	(65%)	(61%)	(60%)
Homeless	23 (1%)	52 (3%)	16 (1%)	---
LEP	61 (3%)	68 (4%)	81 (5%)	81 (5%)
Migrant	26 (1%)	56 (3%)	100 (6%)	98 (6%)
Foster Care	N/A	N/A	N/A	32 (2%)
Exceptional Child				
Severe	43 (2%)	64 (3%)	62 (3%)	70 (4%)
Moderate	179 (9%)	179 (10%)	200 (11%)	201 (11%)
Speech	54 (3%)	34 (2%)	35 (2%)	31 (2%)
Membership				
Preschool	144 (7%)	181 (9%)	151 (8%)	183 (9%)
K-5	976 (45%)	826 (41%)	756 (39%)	779 (40%)
6-8	482 (22%)	472 (23%)	434 (22%)	393 (20%)
9-12	568 (26%)	546 (27%)	607 (31%)	592 (30%)
Race				
Cauc/White	1,671 (82%)	1,434 (78%)	1,336 (74%)	1,280 (73%)
Black	187 (9%)	177 (10%)	171 (10%)	178 (10%)
Hispanic	117 (6%)	156 (8%)	200 (11%)	208 (12%)
Other	52 (3%)	78 (4%)	90 (5%)	98 (6%)
Attainment				
Grad Rate	137 (93%)	130 (91%)	139 (94%)	135 (96%)
Students Leave District	N/A	N/A	52 (3%)	37 (2%)
Students Come into District	N/A	N/A	17 (1%)	21 (1%)
Retention Rate	(3.7%)	(0.9%)	(0.7%)	(3.6%)
Dropout Rate	(-%)	(0.0%)	(-%)	(-%)
Discipline				
Bullying/Harassment	0	31	13	51

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,666	\$34,683	\$35,030	\$35,555
10 Years	42,441	43,722	44,159	44,821
20 Years	48,044	49,494	49,989	50,738
30 Years	50,307	51,826	55,014	55,839
Rank II				
0 Years	37,213	38,337	38,720	39,300
10 Years	46,311	47,709	48,186	48,908
20 Years	52,547	54,133	54,674	55,494
30 Years	55,074	56,738	60,228	61,131
Rank I				
0 Years	40,969	42,207	42,629	43,268
10 Years	50,242	51,759	52,277	53,061
20 Years	56,897	58,615	59,201	60,089
30 Years	59,643	61,444	65,224	66,202

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	52%	54%	55%	48%
Instructional Support	11%	11%	13%	19%
District Admin Support	3%	3%	2%	4%
School Admin Support	8%	7%	7%	6%
Business Support	2%	2%	3%	3%
Plant Operations	8%	8%	9%	8%
Transportation	9%	7%	6%	6%
Food Services	7%	7%	5%	6%
Fund Balance Percent	26%	44%	47%	44%
End-of-Year Balance	\$3,457,105	\$5,652,605	\$6,066,029	\$6,220,821

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$9,890,587
Less 30 Cent Local Effort	\$2,448,611
State Tier I	\$763,121
Adjustments	\$0
Less Capital Outlay	\$172,058
Net General Fund SEEK	\$8,205,097
Per-Pupil Assessment	\$474,376
Levied Rate Type	under 4%
Real Estate Property Tax	45.6
Tangible Property Tax	45.6
Motor Vehicle Tax	52.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	33	38	42	45	23	28	33	36
Middle	28	37	45	44	20	26	37	34
High	31	36	42	44	31	25	30	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Yellow	Yellow
School Climate & Safety	Green	Yellow	Orange
ELL Progress	Orange	N/A	N/A
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Orange

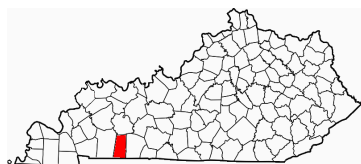
	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	33	29	38	37	20	32
Middle	18	22	39	36	37	38
High	5	14	33	34	41	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.1	30.0%
Math	15.9	11.0%
Reading	17.4	36.0%
Science	17.6	N/A
Composite	16.6	N/A

Postsecondary Readiness

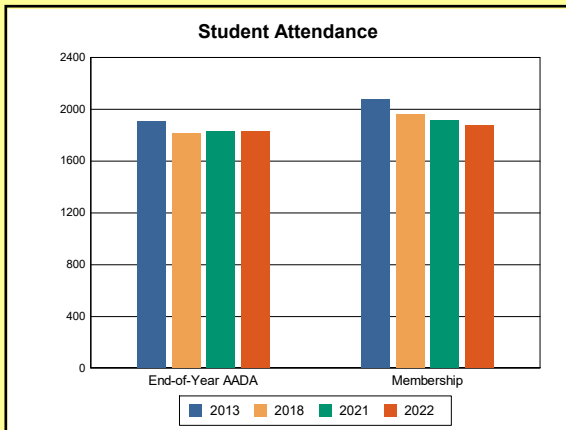
Total Postsecondary Readiness		59.6
Academic	Total Academic Readiness	39.7
	College Readiness Benchmark	36.2
	AP	0.7
	Dual Credit	19.9
Career	Total Career Readiness	46.8
	Industry Certification	12.1
	CTE End of Program Assessment	14.2
	Dual Credit	33.3
	Apprenticeship	2.1
Work-Based Experience	N/A	



Superintendent
 Mr. Mark Thomas
 205 Airport Rd
 Elkton, KY
 (270) 265-2436

Trigg County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	1,902	1,808	1,831	1,831
Membership	2,072	1,964	1,915	1,875
Attendance %	94.61	94.16	N/A	N/A
Chronic absent %	N/A	N/A	16.47	26.61

Staffing Data

	2013	2018	2022
Classified Personnel	144 (48%)	151 (50%)	148 (48%)
Certified Personnel	157 (52%)	150 (50%)	159 (52%)
Number FTE Teachers	125	120	128
Pupil/Teacher Ratio	16.6	16.4	14.7
NBCT Count	13	14	12
Students Per Counselor	345.3	327.3	312.5
Adminstrator FTE	12.0	12.7	13.2
Salary & Benefits as % of GF Expenditures	71.2%	83.2%	74.6%
Teacher Pay			
Avg Salary	\$46,611	\$50,655	\$51,836
Avg Extended	\$327	\$355	\$386
Avg Extra Duty	\$887	\$1,068	\$877
Years of Experience			
0 (New)	4.0%	1.7%	3.1%
1-5	20.0%	16.7%	19.6%
6-10	24.0%	23.4%	15.7%
11-20	37.6%	43.2%	37.6%
21-25	6.4%	7.5%	16.2%
26-30	2.4%	6.7%	4.7%
Over 30	4.8%	0.0%	1.6%
Teacher Turnover	17%	8%	17%
Avg Years	11.6	12.7	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.4%	15.9%	21.9%
Rank II	55.2%	54.3%	48.5%
Rank I	25.6%	29.0%	28.0%

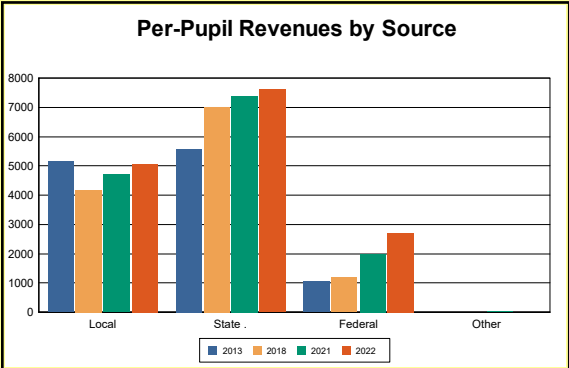
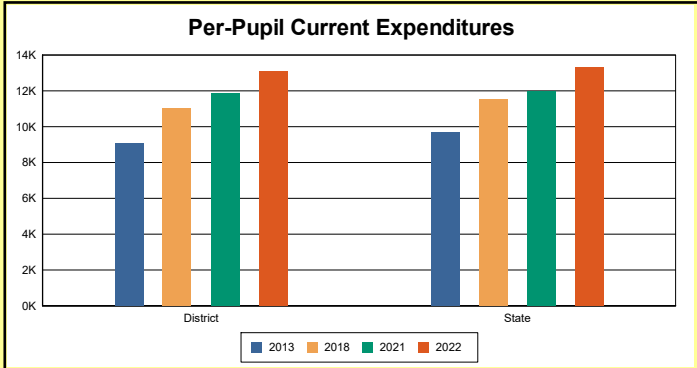
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(59%)	(61%)	(60%)	(54%)
Homeless	11 (1%)	31 (2%)	25 (1%)	45 (2%)
LEP	8 (-%)	3 (-%)	3 (-%)	5 (-%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	33 (2%)
Exceptional Child				
Severe	30 (1%)	45 (2%)	47 (2%)	48 (3%)
Moderate	126 (6%)	100 (5%)	115 (6%)	110 (6%)
Speech	84 (4%)	78 (4%)	122 (6%)	124 (7%)
Membership				
Preschool	66 (3%)	95 (5%)	56 (3%)	93 (5%)
K-5	963 (45%)	888 (43%)	823 (42%)	792 (40%)
6-8	494 (23%)	477 (23%)	470 (24%)	460 (23%)
9-12	614 (29%)	598 (29%)	622 (32%)	623 (32%)
Race				
Cauc/White	1,731 (84%)	1,610 (82%)	1,571 (82%)	1,506 (80%)
Black	198 (10%)	161 (8%)	131 (7%)	131 (7%)
Hispanic	45 (2%)	55 (3%)	59 (3%)	75 (4%)
Other	98 (5%)	138 (7%)	154 (8%)	163 (9%)
Attainment				
Grad Rate	143 (92%)	149 (94%)	143 (94%)	137 (93%)
Students Leave District	N/A	N/A	30 (2%)	40 (2%)
Students Come into District	N/A	N/A	56 (3%)	51 (3%)
Retention Rate	(1.3%)	(-%)	(0.0%)	(-%)
Dropout Rate	(0.7%)	(-%)	(0.6%)	(-%)
Discipline				
Bullying/Harassment	0	32	8	56

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$35,635	\$37,819	\$38,387	\$38,771
10 Years	44,139	46,845	47,548	48,024
20 Years	46,718	49,582	50,326	51,659
30 Years	49,718	52,766	53,558	52,693
Rank II				
0 Years	39,127	41,526	42,149	42,571
10 Years	48,349	51,313	52,083	52,604
20 Years	52,004	55,192	56,020	56,580
30 Years	52,853	56,094	56,936	57,506
Rank I				
0 Years	43,041	45,680	46,366	46,830
10 Years	52,724	55,956	56,796	57,364
20 Years	56,465	59,927	60,826	61,435
30 Years	57,739	61,279	62,199	62,821

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	57%	59%	59%
Instructional Support	13%	11%	11%	11%
District Admin Support	4%	4%	4%	3%
School Admin Support	5%	6%	6%	6%
Business Support	3%	3%	4%	4%
Plant Operations	8%	7%	7%	8%
Transportation	6%	5%	5%	6%
Food Services	6%	6%	3%	5%
Fund Balance Percent	41%	46%	48%	29%
End-of-Year Balance	\$6,000,446	\$6,869,875	\$7,063,299	\$4,334,448

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$9,772,315
Less 30 Cent Local Effort	\$3,503,479
State Tier I	\$472,373
Adjustments	\$15,886
Less Capital Outlay	\$183,093
Net General Fund SEEK	\$6,757,095
Per-Pupil Assessment	\$637,832
Levied Rate Type	4%
Real Estate Property Tax	54.8
Tangible Property Tax	54.8
Motor Vehicle Tax	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	38	38	46	45	30	28	38	36
Middle	39	37	43	44	27	26	33	34
High	45	36	45	44	32	25	30	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Yellow	Yellow
Science, Social Studies, Writing	Yellow	Green	Yellow
School Climate & Safety	Red	Yellow	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Blue

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	28	29	40	37	27	32
Middle	16	22	44	36	53	38
High	11	14	37	34	22	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.8	47.0%
Math	17.3	25.0%
Reading	19.2	43.0%
Science	18.3	N/A
Composite	18.3	N/A

Postsecondary Readiness

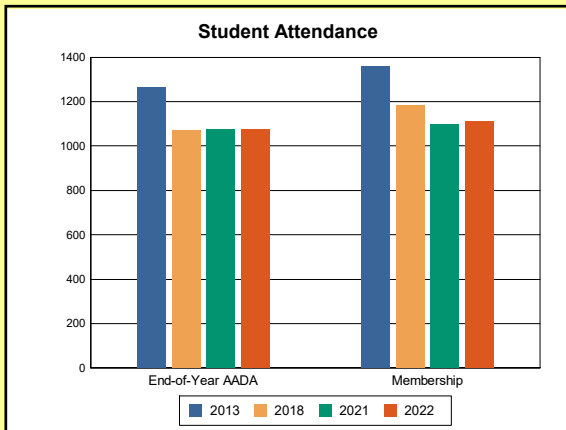
Total Postsecondary Readiness		90.8
Academic	Total Academic Readiness	86.6
	College Readiness Benchmark	85.9
	AP	0.7
	Dual Credit	43.7
Career	Total Career Readiness	62.7
	Industry Certification	47.9
	CTE End of Program Assessment	19.0
	Dual Credit	18.3
	Apprenticeship	0.7
Work-Based Experience	N/A	



Superintendent
 Mr. William Thorpe
 202 Main St
 Cadiz, KY
 (270) 522-6075

Trimble County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	3	3
EOY AADA	1,266	1,075	1,077	1,077
Membership	1,360	1,182	1,097	1,115
Attendance %	94.75	93.16	N/A	N/A
Chronic absent %	N/A	N/A	26.07	37.61

Staffing Data

	2013	2018	2022
Classified Personnel	116 (52%)	90 (50%)	82 (48%)
Certified Personnel	108 (48%)	89 (50%)	88 (52%)
Number FTE Teachers	87	69	72
Pupil/Teacher Ratio	15.7	17.1	15.6
NBCT Count	2	7	7
Students Per Counselor	425.0	295.5	371.7
Adminstrator FTE	9.0	6.1	6.8
Salary & Benefits as % of GF Expenditures	75.5%	87.1%	83.9%
Teacher Pay			
Avg Salary	\$47,666	\$50,943	\$49,440
Avg Extended	\$144	\$140	\$154
Avg Extra Duty	\$656	\$706	\$892
Years of Experience			
0 (New)	7.7%	1.5%	7.0%
1-5	27.7%	20.3%	27.3%
6-10	18.4%	17.4%	9.8%
11-20	21.2%	36.2%	33.6%
21-25	10.4%	10.1%	5.6%
26-30	9.2%	11.6%	9.8%
Over 30	2.3%	2.9%	5.6%
Teacher Turnover	8%	14%	28%
Avg Years	11.5	13.7	12.7
Rank			
Rank IV	1.2%	0.0%	4.2%
Rank III	19.3%	11.6%	21.7%
Rank II	55.8%	60.9%	44.8%
Rank I	20.8%	27.5%	28.0%

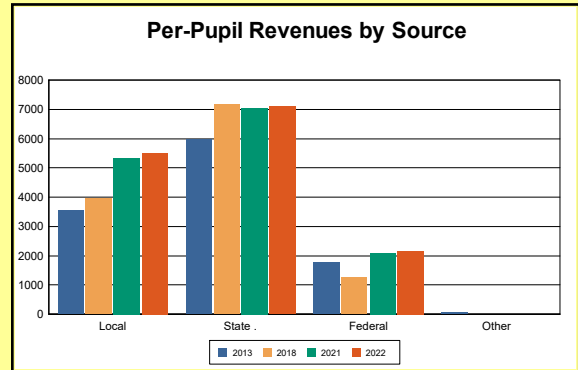
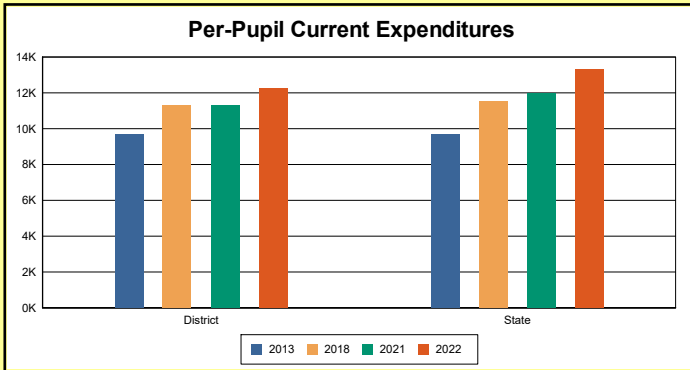
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(53%)	(58%)	(57%)	(51%)
Homeless	3 (-%)	10 (1%)	---	46 (4%)
LEP	5 (-%)	11 (1%)	7 (1%)	7 (1%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	3 (-%)
Exceptional Child				
Severe	28 (2%)	19 (2%)	29 (3%)	30 (3%)
Moderate	56 (4%)	62 (5%)	72 (7%)	74 (7%)
Speech	52 (4%)	44 (4%)	53 (5%)	59 (5%)
Membership				
Preschool	6 (-%)	80 (6%)	64 (6%)	92 (8%)
K-5	627 (46%)	531 (42%)	469 (40%)	490 (41%)
6-8	329 (24%)	298 (24%)	285 (25%)	277 (23%)
9-12	403 (30%)	352 (28%)	343 (30%)	348 (29%)
Race				
Cauc/White	1,312 (96%)	1,128 (95%)	1,036 (94%)	1,032 (93%)
Black	2 (-%)	4 (-%)	5 (-%)	5 (-%)
Hispanic	25 (2%)	28 (2%)	41 (4%)	46 (4%)
Other	21 (2%)	22 (2%)	15 (1%)	32 (3%)
Attainment				
Grad Rate	85 (75%)	71 (92%)	65 (93%)	74 (91%)
Students Leave District	N/A	N/A	93 (8%)	113 (10%)
Students Come into District	N/A	N/A	3 (-%)	24 (2%)
Retention Rate	(5.4%)	(3.5%)	(1.5%)	(7.0%)
Dropout Rate	(1.6%)	(0.5%)	(-%)	(-%)
Discipline				
Bullying/Harassment	3	33	10	38

Certified Salary Schedule

	2013 (187 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$35,499	\$36,180	\$36,180	\$36,180
10 Years	45,279	46,148	46,148	46,148
20 Years	48,612	49,545	49,545	49,545
30 Years	53,026	54,042	54,042	54,042
Rank II				
0 Years	39,678	40,439	40,439	40,439
10 Years	49,346	50,292	50,292	50,292
20 Years	52,690	53,700	53,700	53,700
30 Years	57,372	58,473	58,473	58,473
Rank I				
0 Years	43,776	44,616	44,616	44,616
10 Years	54,279	55,321	55,321	55,321
20 Years	57,976	59,089	59,089	59,089
30 Years	63,008	64,217	64,217	64,217

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	58%	58%	62%	57%
Instructional Support	7%	8%	9%	8%
District Admin Support	3%	3%	4%	4%
School Admin Support	6%	5%	5%	5%
Business Support	3%	4%	5%	4%
Plant Operations	8%	8%	8%	9%
Transportation	7%	7%	5%	7%
Food Services	8%	6%	2%	6%
Fund Balance Percent	42%	18%	51%	51%
End-of-Year Balance	\$4,097,807	\$1,652,584	\$3,910,622	\$4,725,369

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$5,745,989
Less 30 Cent Local Effort	\$2,109,588
State Tier I	\$262,123
Adjustments	\$0
Less Capital Outlay	\$107,723
Net General Fund SEEK	\$3,898,524
Per-Pupil Assessment	\$652,781
Levied Rate Type	under 4%
Real Estate Property Tax	75.5
Tangible Property Tax	75.5
Motor Vehicle Tax	55.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	23	38	31	45	N/A	28	24	36
Middle	23	37	33	44	N/A	26	25	34
High	31	36	40	44	24	25	29	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

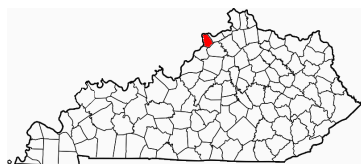
All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	16	29	23	37	24	32
Middle	8	22	31	36	32	38
High	8	14	26	34	23	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.3	37.0%
Math	16.6	20.0%
Reading	18.3	38.0%
Science	17.5	N/A
Composite	17.3	N/A

Postsecondary Readiness

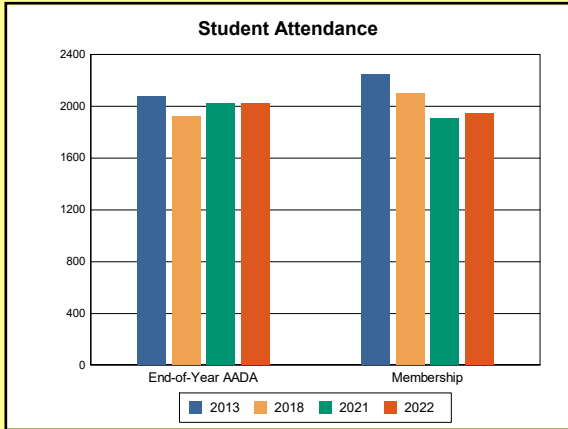
Total Postsecondary Readiness		75.0
Academic	Total Academic Readiness	59.2
	College Readiness Benchmark	52.6
	AP	5.3
	Dual Credit	31.6
Career	Total Career Readiness	44.7
	Industry Certification	26.3
	CTE End of Program Assessment	14.5
	Dual Credit	22.4
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mrs. Jessica Wilcoxson
 116 Wentworth Ave
 Bedford, KY
 (502) 255-3201

Union County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	2,073	1,926	2,024	2,024
Membership	2,246	2,098	1,911	1,946
Attendance %	94.39	94.49	N/A	N/A
Chronic absent %	N/A	N/A	26.86	26.25

Staffing Data

	2013	2018	2022
Classified Personnel	192 (49%)	184 (52%)	171 (50%)
Certified Personnel	204 (51%)	172 (48%)	172 (50%)
Number FTE Teachers	168	144	144
Pupil/Teacher Ratio	13.4	14.6	13.5
NBCT Count	7	7	12
Students Per Counselor	374.3	381.5	324.3
Adminstrator FTE	16.8	16.0	12.0
Salary & Benefits as % of GF Expenditures	83.1%	86.7%	86.9%
Teacher Pay			
Avg Salary	\$42,011	\$46,117	\$48,490
Avg Extended	\$275	\$302	\$400
Avg Extra Duty	\$1,005	\$1,057	\$997
Years of Experience			
0 (New)	11.9%	2.8%	4.8%
1-5	39.3%	22.3%	24.6%
6-10	16.1%	30.7%	16.7%
11-20	22.6%	31.4%	35.8%
21-25	4.8%	8.4%	10.4%
26-30	4.2%	3.1%	6.3%
Over 30	1.2%	1.4%	1.4%
Teacher Turnover	16%	11%	14%
Avg Years	8.3	11.1	12.2
Rank			
Rank IV	0.0%	0.7%	1.4%
Rank III	44.1%	23.0%	28.8%
Rank II	38.4%	60.6%	53.5%
Rank I	17.6%	15.7%	16.3%

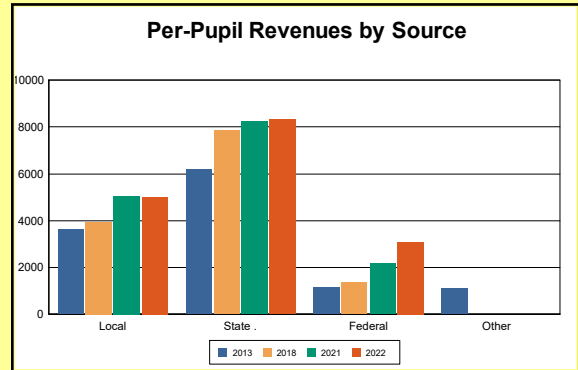
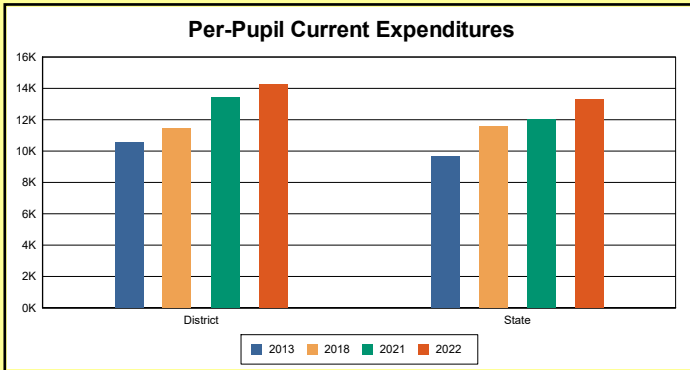
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(55%)	(67%)	(57%)	(63%)
Homeless	8 (-%)	15 (1%)	---	25 (1%)
LEP	1 (-%)	0 (0%)	1 (-%)	5 (-%)
Migrant	0 (0%)	3 (-%)	---	---
Foster Care	N/A	N/A	N/A	18 (1%)
Exceptional Child				
Severe	73 (3%)	56 (3%)	52 (3%)	55 (3%)
Moderate	160 (7%)	157 (7%)	159 (8%)	171 (9%)
Speech	89 (4%)	56 (3%)	76 (4%)	89 (5%)
Membership				
Preschool	93 (4%)	116 (5%)	91 (5%)	110 (5%)
K-5	1,017 (43%)	933 (42%)	809 (40%)	876 (43%)
6-8	497 (21%)	452 (20%)	474 (24%)	445 (22%)
9-12	731 (31%)	712 (32%)	628 (31%)	625 (30%)
Race				
Cauc/White	1,908 (85%)	1,783 (85%)	1,651 (86%)	1,676 (86%)
Black	252 (11%)	172 (8%)	120 (6%)	113 (6%)
Hispanic	20 (1%)	28 (1%)	30 (2%)	43 (2%)
Other	66 (3%)	115 (5%)	110 (6%)	114 (6%)
Attainment				
Grad Rate	159 (89%)	163 (93%)	158 (94%)	133 (92%)
Students Leave District	N/A	N/A	19 (1%)	28 (1%)
Students Come into District	N/A	N/A	29 (2%)	25 (1%)
Retention Rate	(0.9%)	(1.9%)	(5.0%)	(3.2%)
Dropout Rate	(0.6%)	(1.4%)	(0.8%)	(0.7%)
Discipline				
Bullying/Harassment	0	50	11	89

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,922	\$34,947	\$36,600	\$37,332
10 Years	42,106	43,379	44,246	45,131
20 Years	46,143	47,537	48,488	49,458
30 Years	46,777	48,190	49,154	49,154
Rank II				
0 Years	36,733	37,843	40,200	41,004
10 Years	46,660	48,070	49,031	50,012
20 Years	50,795	52,329	53,376	54,443
30 Years	51,446	53,000	54,060	55,141
Rank I				
0 Years	40,486	41,709	43,943	44,822
10 Years	50,799	52,333	53,380	54,447
20 Years	55,312	56,983	58,123	59,285
30 Years	55,964	57,654	58,808	59,984

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	53%	54%	58%	58%
Instructional Support	8%	10%	9%	9%
District Admin Support	5%	4%	3%	3%
School Admin Support	7%	7%	6%	6%
Business Support	3%	4%	3%	3%
Plant Operations	9%	8%	8%	8%
Transportation	7%	6%	6%	7%
Food Services	6%	7%	6%	5%
Fund Balance Percent	23%	40%	69%	70%
End-of-Year Balance	\$4,174,993	\$6,486,847	\$11,152,379	\$12,101,928

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$10,965,664
Less 30 Cent Local Effort	\$3,339,362
State Tier I	\$700,111
Adjustments	\$8,761
Less Capital Outlay	\$202,418
Net General Fund SEEK	\$8,335,174
Per-Pupil Assessment	\$549,912
Levied Rate Type	under 4%
Real Estate Property Tax	72.3
Tangible Property Tax	72.3
Motor Vehicle Tax	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	30	38	36	45	23	28	30	36
Middle	22	37	33	44	15	26	24	34
High	33	36	38	44	27	25	34	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	12	29	31	37	11	32
Middle	13	22	22	36	11	38
High	13	14	35	34	18	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.6	42.0%
Math	17.2	26.0%
Reading	18.6	46.0%
Science	18.0	N/A
Composite	17.9	N/A

Postsecondary Readiness

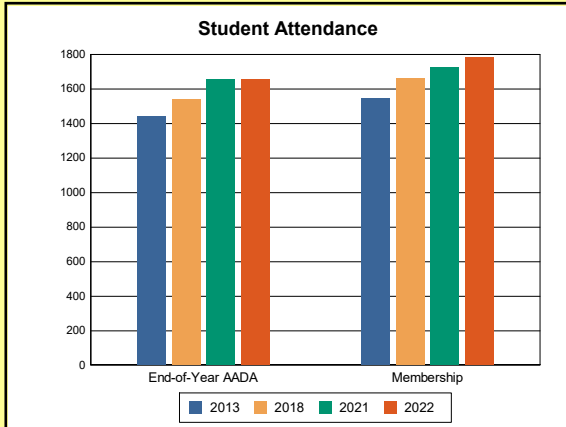
Total Postsecondary Readiness		80.0
Academic	Total Academic Readiness	72.6
	College Readiness Benchmark	70.4
	AP	3.0
	Dual Credit	29.6
Career	Total Career Readiness	55.6
	Industry Certification	29.6
	CTE End of Program Assessment	28.1
	Dual Credit	26.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Patricia Lynn Sheffer
 4500 US Highway - 60 W
 Morganfield, KY
 (270) 389-1694

Walton-Verona Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	1,443	1,538	1,656	1,656
Membership	1,542	1,663	1,724	1,782
Attendance %	96.40	96.10	N/A	N/A
Chronic absent %	N/A	N/A	5.89	13.28

Staffing Data

	2013	2018	2022
Classified Personnel	75 (40%)	88 (42%)	97 (43%)
Certified Personnel	111 (60%)	122 (58%)	131 (57%)
Number FTE Teachers	95	103	113
Pupil/Teacher Ratio	16.2	16.1	15.8
NBCT Count	7	7	9
Students Per Counselor	514.0	554.3	594.0
Administrator FTE	7.0	8.0	7.0
Salary & Benefits as % of GF Expenditures	82.2%	84.4%	83.5%
Teacher Pay			
Avg Salary	\$48,574	\$50,735	\$54,715
Avg Extended	\$284	\$461	\$572
Avg Extra Duty	\$1,313	\$1,417	\$1,163
Years of Experience			
0 (New)	3.2%	1.9%	1.8%
1-5	30.5%	21.4%	17.7%
6-10	23.2%	29.1%	26.6%
11-20	26.3%	35.0%	38.1%
21-25	11.6%	5.8%	8.9%
26-30	3.2%	5.8%	4.4%
Over 30	2.1%	1.0%	2.7%
Teacher Turnover	4%	6%	9%
Avg Years	10.8	11.3	12.6
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.1%	15.5%	15.0%
Rank II	57.9%	62.1%	56.6%
Rank I	21.1%	22.3%	28.3%

Demographic Profile

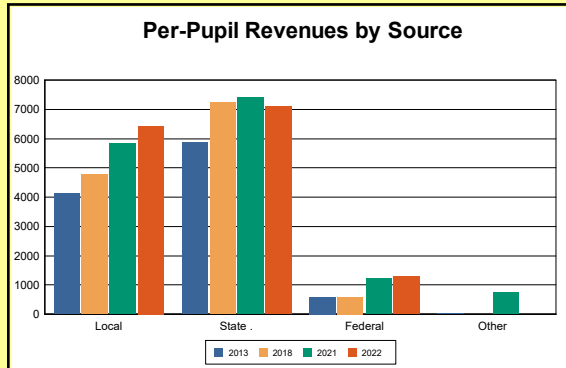
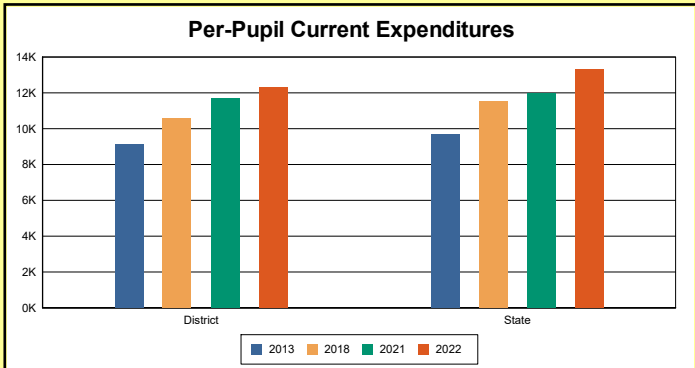
	2013	2018	2021	2022
Free & Reduced Lunch	(38%)	(39%)	(39%)	(37%)
Homeless	4 (-%)	4 (-%)	---	11 (1%)
LEP	8 (1%)	9 (1%)	19 (1%)	22 (1%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	7 (-%)
Exceptional Child				
Severe	13 (1%)	25 (2%)	20 (1%)	21 (1%)
Moderate	71 (5%)	84 (5%)	101 (6%)	115 (6%)
Speech	51 (3%)	91 (5%)	88 (5%)	105 (6%)
Membership				
Preschool	32 (2%)	68 (4%)	117 (6%)	106 (6%)
K-5	681 (43%)	700 (41%)	760 (41%)	804 (43%)
6-8	390 (25%)	424 (25%)	400 (22%)	408 (22%)
9-12	471 (30%)	536 (31%)	564 (31%)	570 (30%)
Race				
Cauc/White	1,448 (94%)	1,566 (94%)	1,582 (92%)	1,625 (91%)
Black	18 (1%)	18 (1%)	15 (1%)	20 (1%)
Hispanic	36 (2%)	21 (1%)	61 (4%)	62 (3%)
Other	40 (3%)	58 (3%)	66 (4%)	75 (4%)
Attainment				
Grad Rate	112(100%)	131 (99%)	142(100%)	155 (99%)
Students Leave District	N/A	N/A	27 (2%)	17 (1%)
Students Come into District	N/A	N/A	170 (10%)	172 (10%)
Retention Rate	(1.1%)	(-%)	(0.5%)	(1.2%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Discipline				
Bullying/Harassment	1	11	0	25

Certified Salary Schedule

	2013 (187 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$36,789	\$37,901	\$38,281	\$41,000
10 Years	44,680	46,030	46,491	47,120
20 Years	49,331	50,822	51,331	54,154
30 Years	52,970	54,570	55,116	62,237
Rank II				
0 Years	39,588	40,784	41,192	45,000
10 Years	49,051	50,533	51,039	51,717
20 Years	54,866	56,524	57,090	59,438
30 Years	60,171	61,989	62,609	68,310
Rank I				
0 Years	43,516	44,832	45,281	49,000
10 Years	53,162	54,768	55,316	56,314
20 Years	59,868	61,677	62,294	64,720
30 Years	67,551	69,592	70,288	74,377

Walton-Verona Independent

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	61%	64%	61%
Instructional Support	10%	10%	8%	8%
District Admin Support	5%	5%	4%	5%
School Admin Support	6%	6%	5%	5%
Business Support	1%	2%	2%	2%
Plant Operations	8%	7%	8%	8%
Transportation	7%	6%	5%	6%
Food Services	6%	5%	3%	5%
Fund Balance Percent	18%	29%	48%	49%
End-of-Year Balance	\$2,054,903	\$3,675,982	\$6,588,015	\$7,471,824

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$8,181,919
Less 30 Cent Local Effort	\$2,678,216
State Tier I	\$528,252
Adjustments	\$151,313
Less Capital Outlay	\$165,642
Net General Fund SEEK	\$6,183,268
Per-Pupil Assessment	\$538,956
Levied Rate Type	4%
Real Estate Property Tax	111.8
Tangible Property Tax	111.8
Motor Vehicle Tax	90.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	51	38	56	45	29	28	38	36
Middle	47	37	60	44	31	26	46	34
High	58	36	66	44	N/A	25	49	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Green	Blue
Science, Social Studies, Writing	Green	Blue	Green
School Climate & Safety	Yellow	Green	Blue
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Blue
Postsecondary Readiness	N/A	N/A	Green

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	35	29	37	37	56	32
Middle	46	22	44	36	74	38
High	16	14	42	34	47	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	19.5	59.0%
Math	18.4	34.0%
Reading	20.9	52.0%
Science	19.6	N/A
Composite	19.7	N/A

Postsecondary Readiness

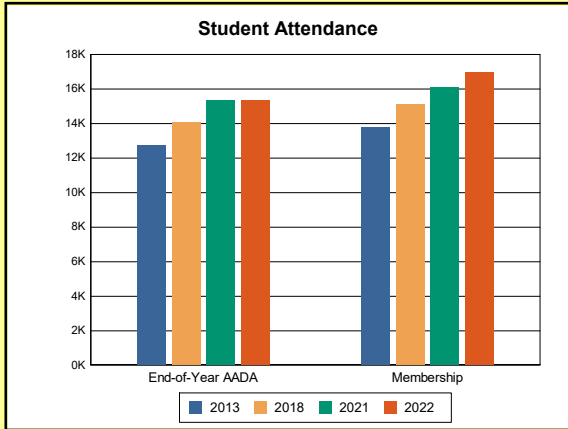
Total Postsecondary Readiness		88.7
Academic	Total Academic Readiness	85.3
	College Readiness Benchmark	83.3
	AP	4.7
	Dual Credit	53.3
Career	Total Career Readiness	65.3
	Industry Certification	4.0
	CTE End of Program Assessment	48.7
	Dual Credit	40.0
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Dr. Matthew Baker
 16 School Rd
 Walton, KY
 (859) 485-4181

Warren County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	22	22	23	23
EOY AADA	12,709	14,053	15,346	15,346
Membership	13,803	15,101	16,110	16,968
Attendance %	95.41	95.71	N/A	N/A
Chronic absent %	N/A	N/A	24.00	17.60

Staffing Data

	2013	2018	2022
Classified Personnel	938 (48%)	926 (46%)	979 (45%)
Certified Personnel	1,005 (52%)	1,077 (54%)	1,215 (55%)
Number FTE Teachers	876	945	1,035
Pupil/Teacher Ratio	15.8	16.0	16.4
NBCT Count	35	52	58
Students Per Counselor	445.3	503.4	435.1
Adminstrator FTE	52.0	49.0	54.0
Salary & Benefits as % of GF Expenditures	86.0%	81.8%	84.3%
Teacher Pay			
Avg Salary	\$45,347	\$48,270	\$50,563
Avg Extended	\$445	\$491	\$452
Avg Extra Duty	\$517	\$602	\$536
Years of Experience			
0 (New)	5.7%	6.5%	9.1%
1-5	29.5%	26.0%	27.3%
6-10	20.5%	22.1%	19.2%
11-20	30.5%	29.6%	28.9%
21-25	6.6%	11.1%	9.9%
26-30	5.7%	2.8%	4.7%
Over 30	1.5%	1.9%	0.9%
Teacher Turnover	11%	11%	15%
Avg Years	10.8	11.0	10.5
Rank			
Rank IV	0.0%	0.1%	0.9%
Rank III	26.5%	26.2%	30.5%
Rank II	52.2%	51.5%	45.8%
Rank I	21.3%	22.2%	22.8%

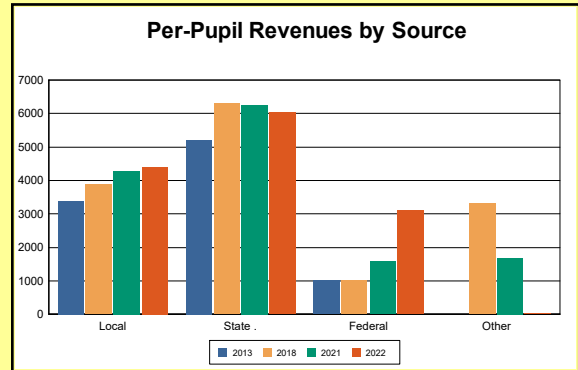
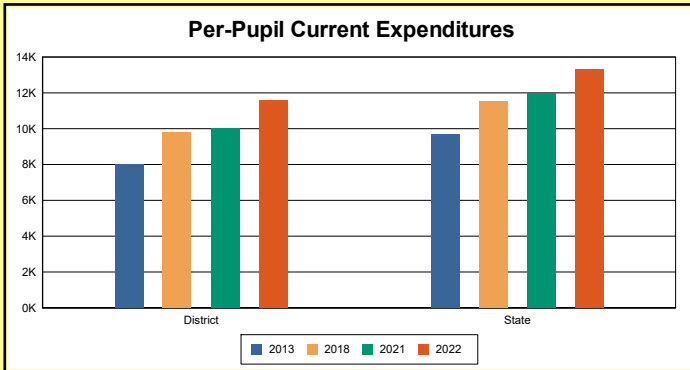
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(53%)	(54%)	(61%)	(58%)
Homeless	125 (1%)	75 (-%)	27 (-%)	177 (1%)
LEP	1,239 (9%)	2,066 (14%)	2,518 (16%)	2,785 (16%)
Migrant	20 (-%)	126 (1%)	415 (3%)	407 (2%)
Foster Care	N/A	N/A	N/A	341 (2%)
Exceptional Child				
Severe	278 (2%)	338 (2%)	386 (2%)	412 (2%)
Moderate	813 (6%)	912 (6%)	1043 (6%)	1127 (7%)
Speech	585 (4%)	654 (4%)	691 (4%)	705 (4%)
Membership				
Preschool	488 (3%)	692 (4%)	718 (4%)	743 (4%)
K-5	6,468 (45%)	7,068 (45%)	7,230 (43%)	7,726 (44%)
6-8	3,251 (23%)	3,642 (23%)	3,823 (23%)	3,941 (22%)
9-12	4,079 (29%)	4,379 (28%)	5,057 (30%)	5,301 (30%)
Race				
Cauc/White	10,480 (76%)	10,242 (68%)	10,158 (63%)	10,577 (62%)
Black	1,118 (8%)	1,397 (9%)	1,707 (11%)	1,765 (10%)
Hispanic	951 (7%)	1,430 (9%)	1,716 (11%)	1,920 (11%)
Other	1,254 (9%)	2,032 (13%)	2,529 (16%)	2,706 (16%)
Attainment				
Grad Rate	860 (91%)	1,143 (98%)	1,157 (97%)	1,251 (96%)
Students Leave District	N/A	N/A	787 (5%)	919 (5%)
Students Come into District	N/A	N/A	302 (2%)	229 (1%)
Retention Rate	(1.1%)	(1.4%)	(-%)	(1.0%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	4	180	38	335

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$35,067	\$36,852	\$37,965	\$39,104
10 Years	44,244	46,496	47,900	49,337
20 Years	46,707	49,085	50,568	52,842
30 Years	46,707	49,085	50,568	53,503
Rank II				
0 Years	39,021	41,007	42,245	43,512
10 Years	48,273	50,982	52,522	54,098
20 Years	50,772	54,615	56,264	57,952
30 Years	50,772	55,829	57,515	59,240
Rank I				
0 Years	42,977	45,165	46,529	47,925
10 Years	52,321	55,392	57,065	58,777
20 Years	54,797	59,203	60,991	62,821
30 Years	54,797	60,600	62,430	64,303

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	63%	59%	63%	65%
Instructional Support	7%	8%	9%	7%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	6%	6%	5%
Business Support	2%	2%	3%	2%
Plant Operations	9%	10%	7%	7%
Transportation	7%	6%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	14%	24%	25%	22%
End-of-Year Balance	\$11,896,027	\$24,958,898	\$26,540,751	\$26,040,638

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$81,484,853
Less 30 Cent Local Effort	\$32,941,723
State Tier I	\$2,801,212
Adjustments	(\$12,000)
Less Capital Outlay	\$1,534,573
Net General Fund SEEK	\$51,332,342
Per-Pupil Assessment	\$715,546
Levied Rate Type	under 4%
Real Estate Property Tax	46.1
Tangible Property Tax	46.1
Motor Vehicle Tax	54.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	36	38	44	45	25	28	33	36
Middle	47	37	51	44	34	26	40	34
High	39	36	47	44	28	25	36	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Green	Yellow
Science, Social Studies, Writing	Yellow	Green	Yellow
School Climate & Safety	Yellow	Yellow	Yellow
ELL Progress	Yellow	Yellow	Yellow
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	26	29	39	37	36	32
Middle	28	22	42	36	56	38
High	16	14	39	34	38	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.0	47.0%
Math	18.4	33.0%
Reading	19.9	49.0%
Science	19.4	N/A
Composite	19.0	N/A

Postsecondary Readiness

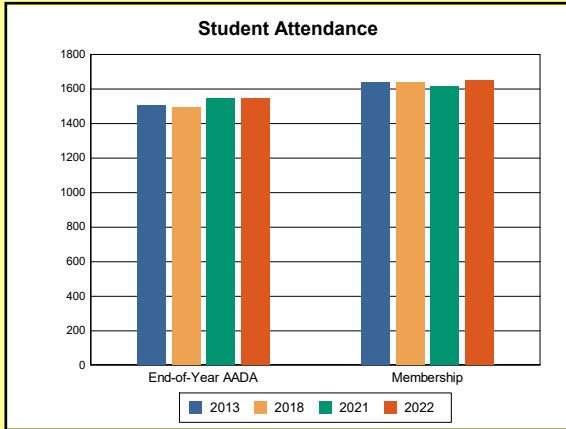
Total Postsecondary Readiness		75.7
Academic	Total Academic Readiness	68.9
	College Readiness Benchmark	64.9
	AP	16.5
	Dual Credit	41.6
Career	Total Career Readiness	55.0
	Industry Certification	21.7
	CTE End of Program Assessment	35.0
	Dual Credit	21.5
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Rob Clayton
 303 Lovers Ln
 Bowling Green, KY
 (270) 781-5150

Washington County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	4	4	4
EOY AADA	1,505	1,491	1,542	1,542
Membership	1,638	1,634	1,613	1,652
Attendance %	94.93	94.09	N/A	N/A
Chronic absent %	N/A	N/A	19.50	20.43

Staffing Data

	2013	2018	2022
Classified Personnel	114 (45%)	106 (44%)	113 (46%)
Certified Personnel	137 (55%)	134 (56%)	132 (54%)
Number FTE Teachers	113	102	103
Pupil/Teacher Ratio	14.6	16.0	16.1
NBCT Count	3	5	7
Students Per Counselor	468.0	466.9	413.0
Adminstrator FTE	10.5	15.4	16.0
Salary & Benefits as % of GF Expenditures	84.7%	87.4%	86.5%
Teacher Pay			
Avg Salary	\$48,192	\$50,801	\$52,929
Avg Extended	\$333	\$308	\$288
Avg Extra Duty	\$844	\$853	\$792
Years of Experience			
0 (New)	2.7%	2.8%	7.5%
1-5	19.6%	22.5%	15.6%
6-10	25.8%	19.0%	23.4%
11-20	28.4%	35.2%	33.1%
21-25	10.7%	11.7%	15.6%
26-30	7.6%	6.9%	3.9%
Over 30	3.6%	1.0%	0.0%
Teacher Turnover	14%	10%	11%
Avg Years	12.7	12.5	12.0
Rank			
Rank IV	0.0%	0.4%	2.0%
Rank III	9.8%	10.2%	16.3%
Rank II	48.0%	52.8%	44.8%
Rank I	40.4%	35.6%	36.0%

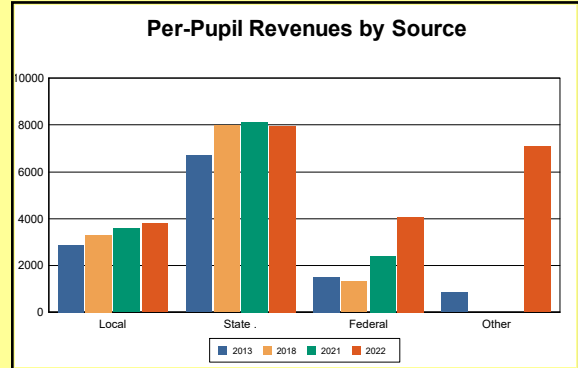
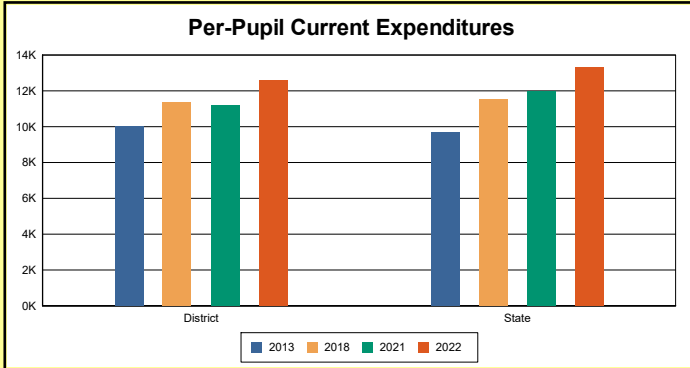
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(63%)	(62%)	(61%)	(63%)
Homeless	50 (3%)	35 (2%)	59 (4%)	80 (5%)
LEP	45 (3%)	50 (3%)	51 (3%)	57 (3%)
Migrant	27 (2%)	23 (1%)	22 (1%)	24 (1%)
Foster Care	N/A	N/A	N/A	13 (1%)
Exceptional Child				
Severe	44 (3%)	59 (4%)	59 (4%)	55 (3%)
Moderate	148 (9%)	138 (8%)	155 (10%)	162 (10%)
Speech	65 (4%)	90 (6%)	99 (6%)	84 (5%)
Membership				
Preschool	38 (2%)	82 (5%)	62 (4%)	80 (5%)
K-5	734 (44%)	712 (42%)	660 (39%)	720 (42%)
6-8	354 (21%)	358 (21%)	389 (23%)	385 (22%)
9-12	548 (33%)	563 (33%)	564 (34%)	547 (32%)
Race				
Cauc/White	1,351 (82%)	1,340 (82%)	1,296 (80%)	1,321 (80%)
Black	173 (11%)	113 (7%)	89 (6%)	97 (6%)
Hispanic	104 (6%)	130 (8%)	135 (8%)	142 (9%)
Other	10 (1%)	51 (3%)	93 (6%)	92 (6%)
Attainment				
Grad Rate	137 (99%)	123 (98%)	144 (97%)	131 (98%)
Students Leave District	N/A	N/A	101 (6%)	111 (7%)
Students Come into District	N/A	N/A	23 (1%)	18 (1%)
Retention Rate	(1.0%)	(4.3%)	(0.6%)	(1.9%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(1.4%)
Discipline				
Bullying/Harassment	0	19	4	27

Certified Salary Schedule

	2013 (187 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$36,172	\$36,866	\$37,603	\$39,107
10 Years	44,143	46,652	47,585	49,488
20 Years	47,315	49,781	50,776	52,807
30 Years	49,842	52,195	53,239	55,369
Rank II				
0 Years	40,111	41,176	41,999	43,679
10 Years	48,199	51,100	52,122	54,207
20 Years	51,402	54,247	55,331	57,544
30 Years	53,926	57,152	58,295	60,627
Rank I				
0 Years	43,991	45,472	46,382	48,237
10 Years	52,292	55,544	56,654	58,920
20 Years	55,488	58,687	59,860	62,254
30 Years	58,011	62,182	63,425	65,962

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	55%	55%	55%
Instructional Support	7%	10%	13%	11%
District Admin Support	5%	4%	4%	4%
School Admin Support	6%	8%	8%	7%
Business Support	4%	5%	4%	3%
Plant Operations	7%	8%	7%	8%
Transportation	5%	4%	4%	5%
Food Services	6%	6%	4%	7%
Fund Balance Percent	22%	35%	38%	40%
End-of-Year Balance	\$2,559,153	\$4,307,685	\$4,598,362	\$5,211,991

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$8,713,778
Less 30 Cent Local Effort	\$2,412,249
State Tier I	\$595,445
Adjustments	\$16,334
Less Capital Outlay	\$154,240
Net General Fund SEEK	\$6,913,308
Per-Pupil Assessment	\$521,318
Levied Rate Type	4%
Real Estate Property Tax	59.2
Tangible Property Tax	61.0
Motor Vehicle Tax	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	37	38	41	45	31	28	35	36
Middle	51	37	56	44	43	26	52	34
High	41	36	51	44	43	25	42	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress		N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	29	29	38	37	28	32
Middle	35	22	45	36	59	38
High	12	14	28	34	35	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.5	41.0%
Math	17.0	24.0%
Reading	18.2	37.0%
Science	17.4	N/A
Composite	17.4	N/A

Postsecondary Readiness

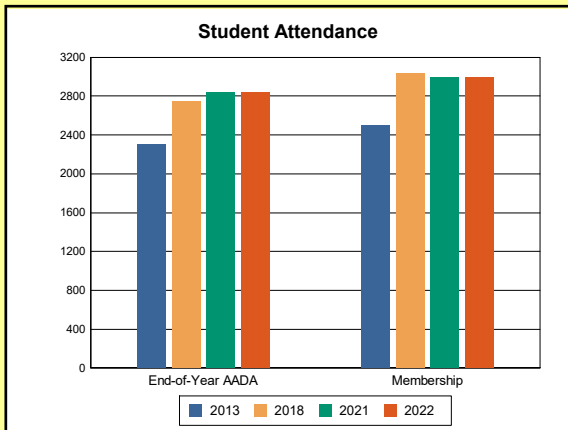
Total Postsecondary Readiness		57.6
Academic	Total Academic Readiness	43.2
	College Readiness Benchmark	40.2
	AP	5.3
	Dual Credit	29.5
Career	Total Career Readiness	45.5
	Industry Certification	15.9
	CTE End of Program Assessment	30.3
	Dual Credit	24.2
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Jennifer Cochran
 120 Mackville Hill Rd
 Springfield, KY
 (859) 336-5470

Wayne County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	4	5	5	5
EOY AADA	3,014	2,749	2,840	2,840
Membership	2,498	3,036	2,996	2,995
Attendance %	94.29	93.12	N/A	N/A
Chronic absent %	N/A	N/A	18.27	32.04

Staffing Data

	2013	2018	2022
Classified Personnel	243 (56%)	264 (54%)	262 (53%)
Certified Personnel	188 (44%)	229 (46%)	233 (47%)
Number FTE Teachers	156	195	194
Pupil/Teacher Ratio	16.0	15.6	15.4
NBCT Count	1	2	6
Students Per Counselor	624.5	433.7	374.4
Adminstrator FTE	11.7	16.2	18.0
Salary & Benefits as % of GF Expenditures	84.4%	86.4%	84.3%
Teacher Pay			
Avg Salary	\$48,157	\$49,510	\$48,166
Avg Extended	\$903	\$766	\$933
Avg Extra Duty	\$580	\$439	\$608
Years of Experience			
0 (New)	3.2%	3.6%	13.9%
1-5	15.4%	17.5%	21.1%
6-10	12.8%	12.8%	12.8%
11-20	43.0%	34.4%	26.3%
21-25	19.2%	18.6%	16.0%
26-30	3.9%	10.9%	8.3%
Over 30	2.6%	2.2%	1.7%
Teacher Turnover	9%	11%	15%
Avg Years	14.4	15.0	12.0
Rank			
Rank IV	0.0%	1.0%	0.0%
Rank III	10.3%	13.4%	30.9%
Rank II	36.5%	40.8%	36.1%
Rank I	53.2%	44.8%	33.0%

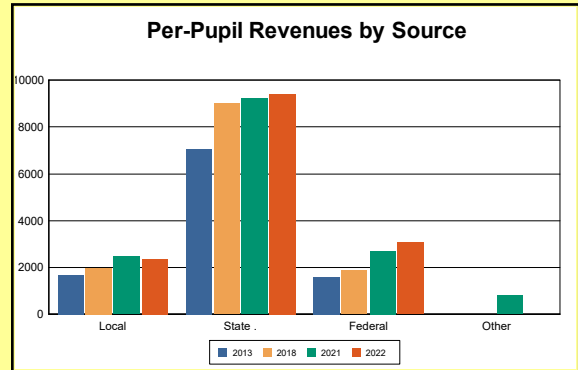
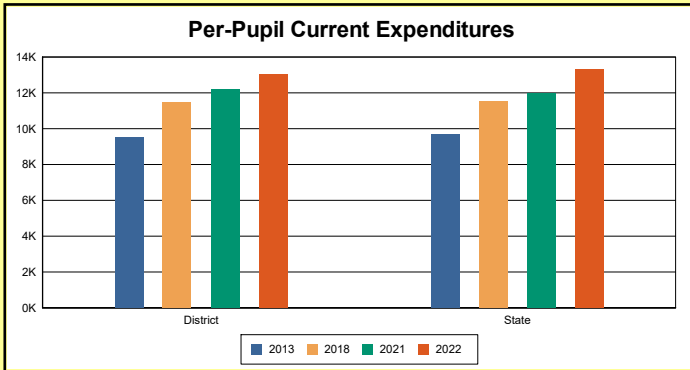
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(70%)	(78%)	(80%)	(79%)
Homeless	75 (3%)	75 (2%)	25 (1%)	69 (2%)
LEP	93 (4%)	121 (4%)	132 (4%)	146 (5%)
Migrant	0 (0%)	54 (2%)	44 (1%)	37 (1%)
Foster Care	N/A	N/A	N/A	96 (3%)
Exceptional Child				
Severe	73 (3%)	76 (3%)	67 (2%)	77 (3%)
Moderate	302 (12%)	309 (10%)	344 (11%)	345 (12%)
Speech	89 (4%)	130 (4%)	123 (4%)	147 (5%)
Membership				
Preschool	126 (5%)	194 (6%)	137 (4%)	169 (5%)
K-5	1,146 (44%)	1,302 (40%)	1,294 (41%)	1,279 (40%)
6-8	583 (22%)	732 (23%)	704 (22%)	702 (22%)
9-12	769 (29%)	1,000 (31%)	998 (32%)	1,014 (32%)
Race				
Cauc/White	2,378 (95%)	2,690 (89%)	2,585 (86%)	2,573 (86%)
Black	56 (2%)	64 (2%)	50 (2%)	55 (2%)
Hispanic	34 (1%)	226 (7%)	293 (10%)	297(10%)
Other	30 (1%)	56 (2%)	68 (2%)	70 (2%)
Attainment				
Grad Rate	152 (91%)	223 (94%)	245 (92%)	230 (94%)
Students Leave District	N/A	N/A	73 (3%)	52 (2%)
Students Come into District	N/A	N/A	42 (1%)	78 (3%)
Retention Rate	(1.7%)	(0.8%)	(0.8%)	(1.0%)
Dropout Rate	(0.6%)	(-%)	(0.6%)	(0.5%)
Discipline				
Bullying/Harassment	4	52	14	48

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,218	\$35,606	\$36,140	\$36,682
10 Years	42,953	44,694	45,364	46,044
20 Years	45,425	47,266	47,975	48,695
30 Years	47,757	49,692	50,437	51,194
Rank II				
0 Years	38,060	39,602	40,196	40,799
10 Years	47,019	48,924	49,658	50,403
20 Years	49,472	51,477	52,249	53,033
30 Years	52,178	54,292	55,106	55,933
Rank I				
0 Years	42,072	43,776	44,433	45,099
10 Years	51,113	53,184	53,982	54,792
20 Years	53,495	55,662	56,497	57,344
30 Years	55,836	58,098	58,969	59,854

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	54%	55%	55%	56%
Instructional Support	12%	15%	15%	14%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	7%	7%	7%
Transportation	9%	8%	7%	8%
Food Services	7%	7%	8%	7%
Fund Balance Percent	3%	10%	16%	16%
End-of-Year Balance	\$518,224	\$2,131,206	\$3,426,857	\$3,629,944

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$16,656,239
Less 30 Cent Local Effort	\$3,020,190
State Tier I	\$1,633,615
Adjustments	(\$2,000)
Less Capital Outlay	\$283,950
Net General Fund SEEK	\$15,267,664
Per-Pupil Assessment	\$354,544
Levied Rate Type	4%
Real Estate Property Tax	48.5
Tangible Property Tax	49.5
Motor Vehicle Tax	52.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	30	38	34	45	26	28	30	36
Middle	36	37	42	44	28	26	36	34
High	26	36	40	44	21	25	36	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Orange	Yellow	Orange
Science, Social Studies, Writing	Orange	Orange	Yellow
School Climate & Safety	Green	Green	Yellow
ELL Progress	Orange	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Orange

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	20	29	33	37	11	32
Middle	21	22	25	36	37	38
High	17	14	36	34	30	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	15.5	30.0%
Math	16.4	23.0%
Reading	17.8	36.0%
Science	18.0	N/A
Composite	17.0	N/A

Postsecondary Readiness

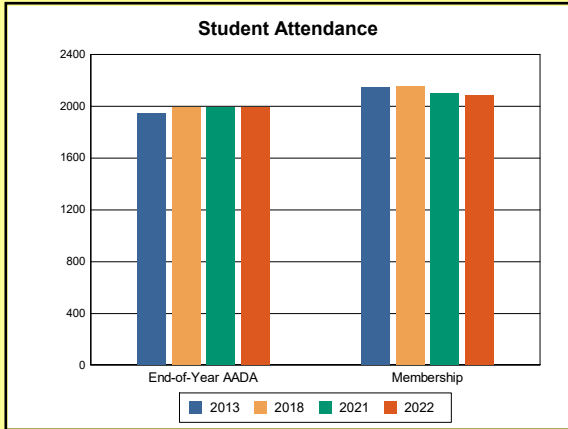
Total Postsecondary Readiness		62.1
Academic	Total Academic Readiness	45.5
	College Readiness Benchmark	42.1
	AP	6.0
	Dual Credit	28.9
Career	Total Career Readiness	51.5
	Industry Certification	35.3
	CTE End of Program Assessment	20.4
	Dual Credit	23.4
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
Wayne Roberts
150 Cardinal Way
Monticello, KY
(606) 348-8484

Webster County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	6	6	6
EOY AADA	1,943	1,987	1,993	1,993
Membership	2,139	2,156	2,100	2,082
Attendance %	94.76	94.48	N/A	N/A
Chronic absent %	N/A	N/A	17.38	27.36

Staffing Data

	2013	2018	2022
Classified Personnel	179 (52%)	161 (50%)	162 (49%)
Certified Personnel	162 (48%)	159 (50%)	165 (51%)
Number FTE Teachers	134	124	127
Pupil/Teacher Ratio	16.0	17.4	16.4
NBCT Count	4	6	7
Students Per Counselor	427.8	1,437.3	1,041.0
Adminstrator FTE	12.0	14.0	16.0
Salary & Benefits as % of GF Expenditures	83.8%	84.7%	87.5%
Teacher Pay			
Avg Salary	\$43,943	\$45,476	\$46,078
Avg Extended	\$195	\$313	\$320
Avg Extra Duty	\$246	\$325	\$312
Years of Experience			
0 (New)	2.2%	8.0%	6.3%
1-5	23.1%	19.4%	27.6%
6-10	32.1%	18.6%	16.5%
11-20	28.4%	35.5%	33.9%
21-25	7.5%	12.1%	8.6%
26-30	5.2%	4.0%	6.3%
Over 30	0.8%	2.4%	0.8%
Teacher Turnover	9%	15%	17%
Avg Years	11.1	11.7	11.3
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.9%	26.6%	28.4%
Rank II	54.5%	50.8%	46.5%
Rank I	23.9%	22.6%	25.2%

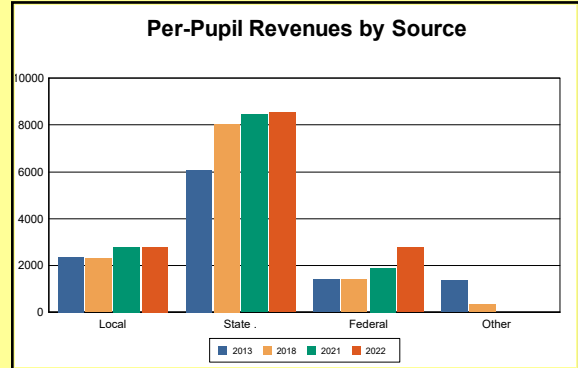
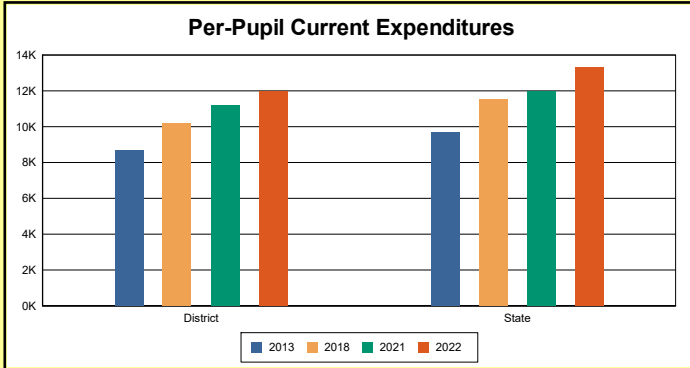
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(61%)	(61%)	(61%)	(64%)
Homeless	117 (5%)	244 (11%)	488 (23%)	588 (28%)
LEP	119 (6%)	207 (10%)	187 (9%)	214 (10%)
Migrant	60 (3%)	80 (4%)	91 (4%)	115 (6%)
Foster Care	N/A	N/A	N/A	12 (1%)
Exceptional Child				
Severe	52 (2%)	70 (3%)	55 (3%)	49 (2%)
Moderate	157 (7%)	182 (8%)	217 (10%)	214 (10%)
Speech	95 (4%)	71 (3%)	70 (3%)	83 (4%)
Membership				
Preschool	99 (4%)	112 (5%)	93 (4%)	112 (5%)
K-5	1,064 (48%)	1,026 (45%)	939 (43%)	947 (43%)
6-8	451 (20%)	498 (22%)	516 (24%)	491 (22%)
9-12	621 (28%)	632 (28%)	645 (29%)	644 (29%)
Race				
Cauc/White	1,817 (85%)	1,700 (79%)	1,595 (76%)	1,571 (75%)
Black	60 (3%)	49 (2%)	45 (2%)	48 (2%)
Hispanic	202 (9%)	328 (15%)	376 (18%)	374 (18%)
Other	60 (3%)	79 (4%)	84 (4%)	89 (4%)
Attainment				
Grad Rate	143 (83%)	110 (80%)	158 (87%)	126 (89%)
Students Leave District	N/A	N/A	67 (3%)	85 (4%)
Students Come into District	N/A	N/A	34 (2%)	20 (1%)
Retention Rate	(0.7%)	(1.7%)	(1.1%)	(2.3%)
Dropout Rate	(1.7%)	(2.0%)	(0.8%)	(-%)
Discipline				
Bullying/Harassment	1	44	4	27

Certified Salary Schedule

	2013 (187 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$33,241	\$34,800	\$35,496	\$35,496
10 Years	41,257	43,600	44,472	44,472
20 Years	45,016	48,200	49,164	49,164
30 Years	47,271	50,400	51,408	51,408
Rank II				
0 Years	36,620	37,400	38,148	38,148
10 Years	45,142	46,200	47,124	47,124
20 Years	48,902	50,800	51,816	51,816
30 Years	51,153	53,000	54,060	54,060
Rank I				
0 Years	39,879	41,000	41,820	41,820
10 Years	48,398	49,800	50,796	50,796
20 Years	52,283	54,400	55,488	55,488
30 Years	54,538	56,600	57,732	57,732

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	43%	53%	56%	54%
Instructional Support	17%	11%	10%	14%
District Admin Support	4%	4%	3%	1%
School Admin Support	7%	7%	8%	7%
Business Support	4%	2%	2%	2%
Plant Operations	12%	11%	11%	10%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	5%	6%
Fund Balance Percent	8%	13%	19%	22%
End-of-Year Balance	\$1,094,853	\$1,949,992	\$2,729,755	\$3,390,774

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$11,309,667
Less 30 Cent Local Effort	\$2,324,804
State Tier I	\$1,040,944
Adjustments	\$0
Less Capital Outlay	\$199,317
Net General Fund SEEK	\$10,025,807
Per-Pupil Assessment	\$388,795
Levied Rate Type	4%
Real Estate Property Tax	56.9
Tangible Property Tax	58.5
Motor Vehicle Tax	48.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	35	38	40	45	27	28	31	36
Middle	37	37	40	44	31	26	34	34
High	25	36	27	44	N/A	25	21	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress			
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	25	29	19	37	12	32
Middle	19	22	37	36	31	38
High	6	14	20	34	46	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.2	43.0%
Math	17.0	22.0%
Reading	17.8	32.0%
Science	17.8	N/A
Composite	17.5	N/A

Postsecondary Readiness

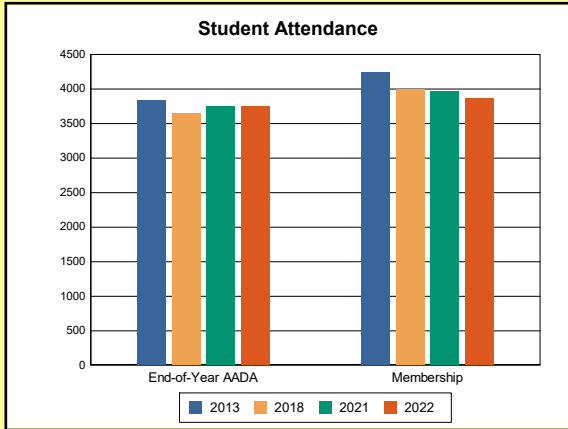
Total Postsecondary Readiness		78.3
Academic	Total Academic Readiness	63.0
	College Readiness Benchmark	60.1
	AP	19.6
	Dual Credit	35.5
Career	Total Career Readiness	64.5
	Industry Certification	33.3
	CTE End of Program Assessment	21.7
	Dual Credit	52.2
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Aaron Harrell
 28 State Rt 1340
 Dixon, KY
 (270) 639-0101

Whitley County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	9	9	9	9
EOY AADA	3,828	3,649	3,743	3,743
Membership	4,238	4,001	3,963	3,856
Attendance %	93.69	93.37	N/A	N/A
Chronic absent %	N/A	N/A	34.12	37.73

Staffing Data

	2013	2018	2022
Classified Personnel	413 (53%)	386 (53%)	374 (53%)
Certified Personnel	368 (47%)	344 (47%)	329 (47%)
Number FTE Teachers	312	287	279
Pupil/Teacher Ratio	13.6	13.9	13.8
NBCT Count	3	5	7
Students Per Counselor	2,119.0	800.2	1,285.3
Adminstrator FTE	29.0	31.0	29.0
Salary & Benefits as % of GF Expenditures	87.3%	89.3%	83.7%
Teacher Pay			
Avg Salary	\$48,143	\$51,759	\$52,496
Avg Extended	\$271	\$312	\$302
Avg Extra Duty	\$450	\$818	\$331
Years of Experience			
0 (New)	2.9%	2.1%	5.7%
1-5	18.3%	13.2%	15.0%
6-10	26.9%	17.1%	13.2%
11-20	33.3%	48.4%	41.0%
21-25	13.5%	10.8%	15.8%
26-30	3.9%	7.0%	8.6%
Over 30	1.3%	1.4%	0.7%
Teacher Turnover	8%	6%	10%
Avg Years	12.3	14.0	14.2
Rank			
Rank IV	0.3%	0.0%	0.0%
Rank III	10.3%	7.0%	12.5%
Rank II	40.4%	44.3%	40.8%
Rank I	49.0%	48.8%	46.7%

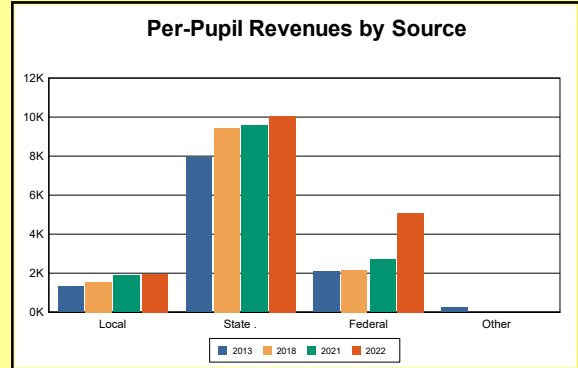
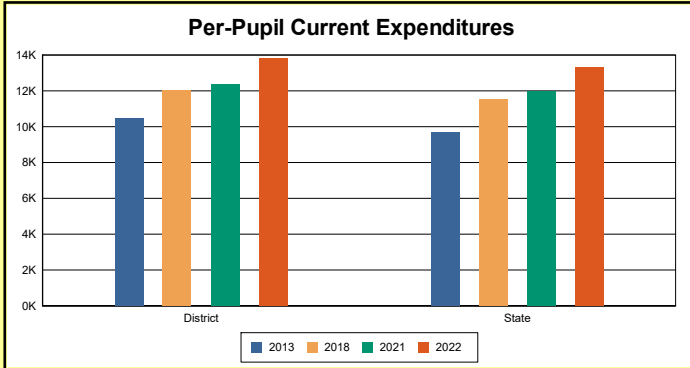
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(80%)	(80%)	(81%)	(80%)
Homeless	211 (5%)	201 (5%)	293 (7%)	322 (8%)
LEP	6 (-%)	8 (-%)	12 (-%)	6 (-%)
Migrant	0 (0%)	2 (-%)	---	---
Foster Care	N/A	N/A	N/A	183 (4%)
Exceptional Child				
Severe	94 (2%)	177 (4%)	214 (5%)	215 (6%)
Moderate	476 (11%)	584 (15%)	665 (17%)	648 (17%)
Speech	171 (4%)	132 (3%)	124 (3%)	135 (4%)
Membership				
Preschool	121 (3%)	353 (8%)	285 (7%)	349 (8%)
K-5	2,122 (49%)	2,048 (47%)	1,974 (46%)	1,942 (46%)
6-8	986 (23%)	857 (20%)	943 (22%)	873 (21%)
9-12	1,129 (26%)	1,092 (25%)	1,046 (25%)	1,041 (25%)
Race				
Cauc/White	4,188 (99%)	3,890 (97%)	3,829 (97%)	3,727 (97%)
Black	8 (-%)	8 (-%)	23 (1%)	15 (-%)
Hispanic	17 (-%)	53 (1%)	56 (1%)	57 (1%)
Other	25 (1%)	50 (1%)	55 (1%)	57 (1%)
Attainment				
Grad Rate	245 (90%)	267 (97%)	257 (91%)	222 (90%)
Students Leave District	N/A	N/A	412(10%)	431 (11%)
Students Come into District	N/A	N/A	562(14%)	549 (14%)
Retention Rate	(3.4%)	(1.3%)	(0.7%)	(1.2%)
Dropout Rate	(0.6%)	(-%)	(-%)	(0.7%)
Discipline				
Bullying/Harassment	2	48	7	101

Certified Salary Schedule

	2013 (185 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,803	\$36,214	\$36,576	\$36,942
10 Years	43,872	45,649	46,105	46,566
20 Years	48,069	50,849	51,357	51,871
30 Years	48,669	52,410	52,935	53,464
Rank II				
0 Years	38,799	40,372	40,776	41,184
10 Years	47,867	49,806	50,304	50,807
20 Years	52,063	55,006	55,556	56,112
30 Years	52,664	56,566	57,132	57,703
Rank I				
0 Years	42,760	44,493	44,938	45,387
10 Years	51,950	54,054	54,595	55,141
20 Years	56,147	59,254	59,847	60,445
30 Years	56,747	60,815	61,423	62,037

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	64%	62%	67%	67%
Instructional Support	7%	7%	6%	5%
District Admin Support	3%	4%	2%	2%
School Admin Support	4%	3%	3%	3%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	7%	8%
Transportation	7%	7%	5%	6%
Food Services	7%	9%	9%	7%
Fund Balance Percent	2%	7%	22%	28%
End-of-Year Balance	\$702,196	\$2,237,851	\$6,076,990	\$8,186,722

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$23,948,171
Less 30 Cent Local Effort	\$2,846,095
State Tier I	\$2,745,871
Adjustments	\$24,382
Less Capital Outlay	\$374,345
Net General Fund SEEK	\$23,872,329
Per-Pupil Assessment	\$253,429
Levied Rate Type	4%
Real Estate Property Tax	42.4
Tangible Property Tax	43.7
Motor Vehicle Tax	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
Dist	State	Dist	State	Dist	State	Dist	State	
Elem	52	38	57	45	49	28	54	36
Middle	46	37	52	44	41	26	48	34
High	35	36	47	44	31	25	42	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Green	Yellow
Science, Social Studies, Writing	Green	Green	Yellow
School Climate & Safety	Blue	Green	Yellow
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Orange

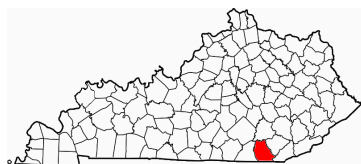
All Students						
Science		Social Studies		On Demand Writing		
Dist	State	Dist	State	Dist	State	State
Elem	46	29	46	37	37	32
Middle	31	22	39	36	43	38
High	15	14	33	34	44	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	18.2	53.0%
Math	17.2	28.0%
Reading	18.8	45.0%
Science	18.2	N/A
Composite	18.2	N/A

Postsecondary Readiness

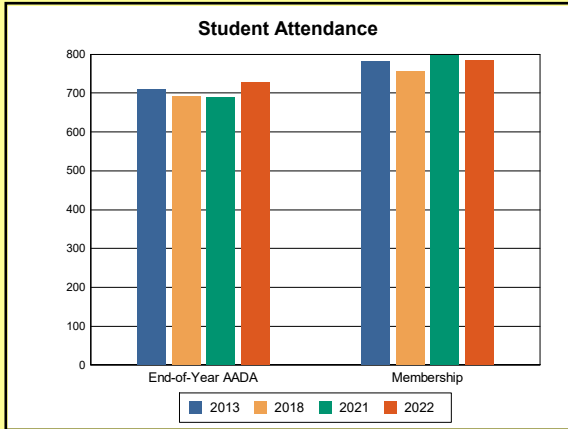
Total Postsecondary Readiness		73.9
Academic	Total Academic Readiness	63.5
	College Readiness Benchmark	62.2
	AP	5.4
	Dual Credit	21.2
Career	Total Career Readiness	50.2
	Industry Certification	18.3
	CTE End of Program Assessment	32.4
	Dual Credit	11.6
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 John Siler
 300 Main Street
 Williamsburg, KY
 (606) 549-7000

Williamsburg Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	1	1	1	1
EOY AADA	710	690	689	727
Membership	781	755	797	784
Attendance %	94.12	93.25	N/A	N/A
Chronic absent %	N/A	N/A	7.37	37.40

Staffing Data

	2013	2018	2022
Classified Personnel	59 (43%)	52 (43%)	49 (40%)
Certified Personnel	77 (57%)	68 (57%)	74 (60%)
Number FTE Teachers	67	57	63
Pupil/Teacher Ratio	11.7	13.2	12.4
NBCT Count	1	1	0
Students Per Counselor	390.5	377.5	392.0
Adminstrator FTE	3.0	3.0	3.0
Salary & Benefits as % of GF Expenditures	86.5%	86.4%	85.9%
Teacher Pay			
Avg Salary	\$43,336	\$45,655	\$44,596
Avg Extended	\$31	\$187	\$212
Avg Extra Duty	\$990	\$1,235	\$792
Years of Experience			
0 (New)	12.0%	1.8%	6.4%
1-5	26.9%	29.8%	31.8%
6-10	20.7%	22.8%	22.2%
11-20	26.9%	29.8%	25.4%
21-25	9.0%	10.5%	11.1%
26-30	1.5%	5.3%	3.2%
Over 30	3.0%	0.0%	0.0%
Teacher Turnover	15%	12%	21%
Avg Years	10.1	11.1	9.8
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.4%	17.5%	23.8%
Rank II	41.7%	47.4%	41.3%
Rank I	32.9%	35.1%	34.9%

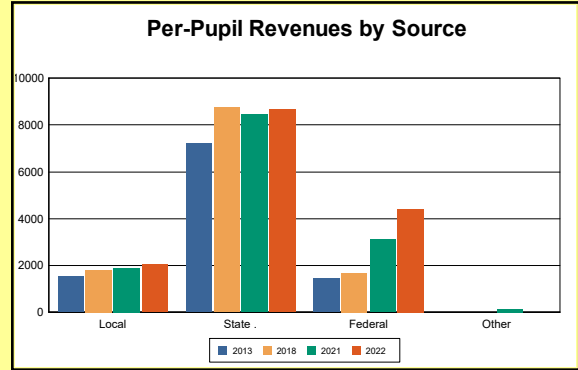
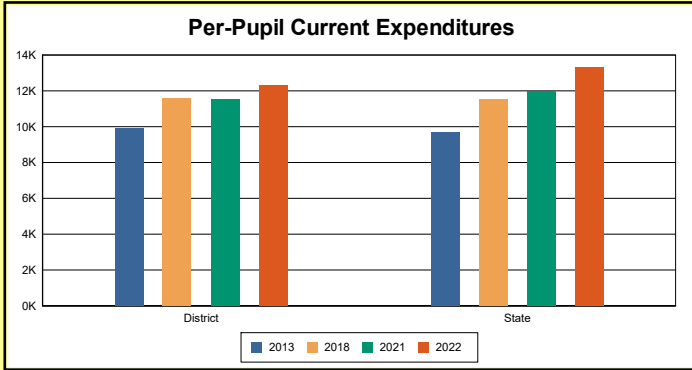
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(72%)	(72%)	(72%)	(73%)
Homeless	9 (1%)	22 (3%)	---	---
LEP	2 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	29 (3%)
Exceptional Child				
Severe	15 (2%)	24 (3%)	18 (2%)	23 (3%)
Moderate	69 (9%)	81 (11%)	80 (10%)	82 (10%)
Speech	24 (3%)	26 (3%)	16 (2%)	19 (2%)
Membership				
Preschool	45 (5%)	50 (6%)	46 (5%)	40 (5%)
K-5	381 (46%)	350 (43%)	321 (38%)	329 (40%)
6-8	184 (22%)	181 (22%)	199 (24%)	201 (24%)
9-12	216 (26%)	224 (28%)	277 (33%)	254 (31%)
Race				
Cauc/White	738 (94%)	718 (95%)	759 (95%)	751 (96%)
Black	26 (3%)	19 (3%)	13 (2%)	12 (2%)
Hispanic	7 (1%)	11 (1%)	11 (1%)	8 (1%)
Other	10 (1%)	7 (1%)	14 (2%)	13 (2%)
Attainment				
Grad Rate	27 (90%)	49 (87%)	62 (87%)	57 (97%)
Students Leave District	N/A	N/A	22428%	210 27%
Students Come into District	N/A	N/A	156 19%	112 14%
Retention Rate	(1.8%)	(1.0%)	(-%)	(2.2%)
Dropout Rate	(1.1%)	(1.4%)	(0.5%)	(-%)
Discipline				
Bullying/Harassment	0	2	0	115

Certified Salary Schedule

	2013 (186 Days)	2018 (186 Days)	2021 (186 Days)	2022 (186 Days)
Rank III				
0 Years	\$33,378	\$34,386	\$34,386	\$34,386
10 Years	41,647	42,904	42,904	42,904
20 Years	44,512	45,856	45,856	45,856
30 Years	45,749	47,130	47,130	47,130
Rank II				
0 Years	36,995	38,112	38,112	38,112
10 Years	45,827	47,211	47,211	47,211
20 Years	48,327	49,786	49,786	49,786
30 Years	49,686	51,187	51,187	51,187
Rank I				
0 Years	40,872	42,107	42,107	42,107
10 Years	49,370	50,861	50,861	50,861
20 Years	52,127	53,701	53,701	53,701
30 Years	53,603	55,222	55,222	55,222

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	55%	55%	57%	63%
Instructional Support	8%	8%	9%	9%
District Admin Support	7%	11%	7%	5%
School Admin Support	4%	4%	4%	4%
Business Support	3%	3%	3%	3%
Plant Operations	11%	8%	8%	11%
Transportation	4%	4%	3%	3%
Food Services	9%	8%	9%	3%
Fund Balance Percent	-3%	2%	8%	17%
End-of-Year Balance	-\$138,406	\$115,008	\$433,140	\$813,242

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$3,803,483
Less 30 Cent Local Effort	\$606,571
State Tier I	\$399,629
Adjustments	\$22,381
Less Capital Outlay	\$68,851
Net General Fund SEEK	\$3,618,922
Per-Pupil Assessment	\$293,666
Levied Rate Type	4%
Real Estate Property Tax	45.3
Tangible Property Tax	49.9
Motor Vehicle Tax	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	34	38	45	45	27	28	38	36
Middle	35	37	41	44	28	26	35	34
High	40	36	48	44	38	25	40	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Yellow	Orange	Green
Science, Social Studies, Writing	Yellow	Yellow	Green
School Climate & Safety	Yellow	Yellow	Green
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	Yellow
Postsecondary Readiness	N/A	N/A	Red

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	33	29	37	37	15	32
Middle	15	22	28	36	37	38
High	16	14	39	34	59	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	17.1	45.0%
Math	16.9	25.0%
Reading	17.5	44.0%
Science	17.3	N/A
Composite	17.3	N/A

Postsecondary Readiness

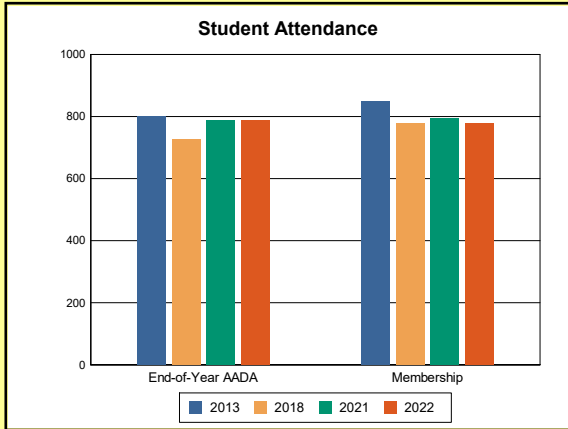
Total Postsecondary Readiness		48.1
Academic	Total Academic Readiness	42.6
	College Readiness Benchmark	37.0
	AP	0.0
	Dual Credit	24.1
Career	Total Career Readiness	16.7
	Industry Certification	9.3
	CTE End of Program Assessment	7.4
	Dual Credit	3.7
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Timothy Melton
 1000 Main Street
 Williamsburg, KY
 (606) 549-6044

Williamstown Independent

Overview and Trends



	2013	2018	2021	2022
A1 Schools	3	3	3	3
EOY AADA	801	728	786	786
Membership	849	780	796	776
Attendance %	96.04	96.23	N/A	N/A
Chronic absent %	N/A	N/A	10.12	18.47

Staffing Data

	2013	2018	2022
Classified Personnel	78 (54%)	63 (49%)	57 (45%)
Certified Personnel	68 (46%)	66 (51%)	69 (55%)
Number FTE Teachers	55	53	54
Pupil/Teacher Ratio	15.6	14.8	14.4
NBCT Count	1	0	1
Students Per Counselor	424.5	260.0	258.7
Adminstrator FTE	6.8	6.2	8.2
Salary & Benefits as % of GF Expenditures	82.0%	83.6%	88.4%
Teacher Pay			
Avg Salary	\$45,222	\$45,669	\$44,717
Avg Extended	\$385	\$501	\$455
Avg Extra Duty	\$774	\$597	\$922
Years of Experience			
0 (New)	3.7%	5.7%	11.1%
1-5	30.7%	29.9%	27.8%
6-10	22.0%	20.7%	29.6%
11-20	31.1%	28.6%	20.4%
21-25	5.5%	13.3%	9.3%
26-30	5.1%	1.9%	1.9%
Over 30	1.8%	0.0%	0.0%
Teacher Turnover	16%	15%	33%
Avg Years	10.8	10.3	8.7
Rank			
Rank IV	0.0%	1.9%	3.7%
Rank III	19.8%	22.2%	35.2%
Rank II	65.6%	64.5%	53.7%
Rank I	14.7%	11.4%	7.4%

Demographic Profile

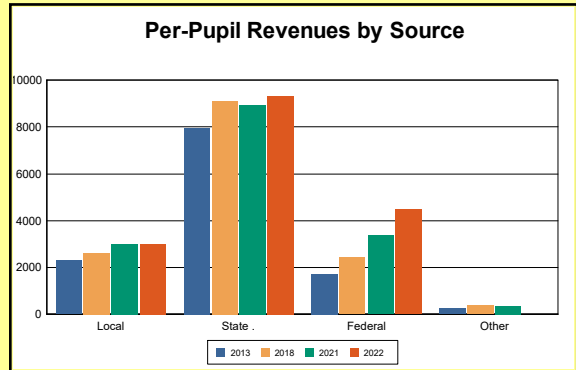
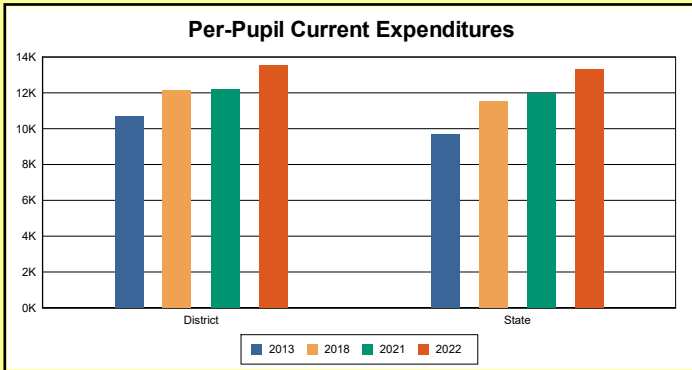
	2013	2018	2021	2022
Free & Reduced Lunch	(50%)	(57%)	(53%)	(50%)
Homeless	11 (1%)	1 (-%)	---	---
LEP	1 (-%)	9 (1%)	13 (2%)	7 (1%)
Migrant	---	---	---	---
Foster Care	N/A	N/A	N/A	28 (3%)
Exceptional Child				
Severe	18 (2%)	19 (2%)	18 (2%)	14 (2%)
Moderate	57 (7%)	59 (8%)	68 (9%)	66 (9%)
Speech	25 (3%)	24 (3%)	24 (3%)	24 (3%)
Membership				
Preschool	119 (12%)	105 (12%)	110 (12%)	108 (12%)
K-5	409 (42%)	348 (39%)	350 (39%)	365 (41%)
6-8	212 (22%)	206 (23%)	189 (21%)	169 (19%)
9-12	228 (24%)	226 (26%)	257 (28%)	242 (27%)
Race				
Cauc/White	796 (94%)	732 (94%)	724 (91%)	711 (92%)
Black	9 (1%)	6 (1%)	3 (-%)	3 (-%)
Hispanic	20 (2%)	21 (3%)	42 (5%)	41 (5%)
Other	24 (3%)	21 (3%)	27 (3%)	21 (3%)
Attainment				
Grad Rate	50 (96%)	61 (97%)	65 (93%)	53 (96%)
Students Leave District	N/A	N/A	100 (12%)	61 (8%)
Students Come into District	N/A	N/A	257 (31%)	269 (35%)
Retention Rate	(0.7%)	(-%)	(1.5%)	(1.0%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Discipline				
Bullying/Harassment	0	12	3	29

Certified Salary Schedule

	2013 (186 Days)	2018 (185 Days)	2021 (185 Days)	2022 (185 Days)
Rank III				
0 Years	\$34,178	\$35,021	\$35,371	\$35,725
10 Years	42,755	43,810	44,248	44,690
20 Years	47,579	48,752	49,240	49,732
30 Years	52,143	53,428	53,962	54,502
Rank II				
0 Years	38,069	39,008	39,398	39,792
10 Years	46,642	47,792	48,270	48,753
20 Years	51,616	52,889	53,418	53,952
30 Years	56,446	57,837	58,415	58,999
Rank I				
0 Years	42,001	43,036	43,466	43,901
10 Years	50,563	51,810	52,328	52,851
20 Years	55,761	57,136	57,707	58,284
30 Years	60,526	62,019	62,639	63,265

Williamstown Independent

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	57%	58%	60%	58%
Instructional Support	11%	12%	12%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	8%	6%	4%	4%
Business Support	2%	2%	3%	4%
Plant Operations	6%	8%	7%	6%
Transportation	6%	4%	4%	5%
Food Services	7%	7%	8%	7%
Fund Balance Percent	22%	33%	46%	49%
End-of-Year Balance	\$1,422,303	\$2,024,513	\$2,711,759	\$2,985,215

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$4,058,252
Less 30 Cent Local Effort	\$666,545
State Tier I	\$432,015
Adjustments	\$0
Less Capital Outlay	\$78,649
Net General Fund SEEK	\$3,823,722
Per-Pupil Assessment	\$282,496
Levied Rate Type	4%
Real Estate Property Tax	88.7
Tangible Property Tax	88.7
Motor Vehicle Tax	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	28	38	38	45	17	28	23	36
Middle	32	37	28	44	N/A	26	11	34
High	53	36	53	44	N/A	25	28	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	21	29	33	37	16	32
Middle	20	22	28	36	27	38
High	10	14	27	34	39	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	19.7	62.0%
Math	18.0	32.0%
Reading	19.8	60.0%
Science	19.5	N/A
Composite	19.4	N/A

Postsecondary Readiness

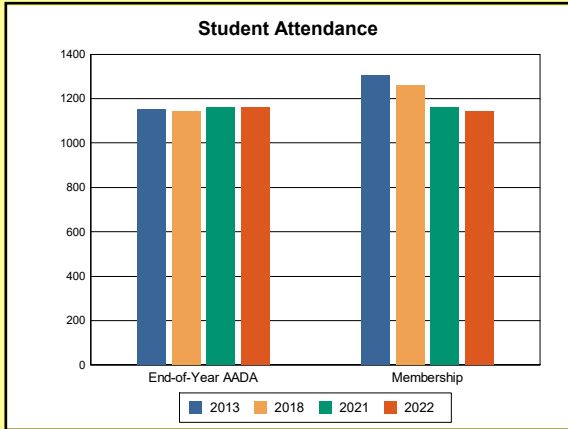
Total Postsecondary Readiness		94.6
Academic	Total Academic Readiness	94.6
	College Readiness Benchmark	94.6
	AP	0.0
	Dual Credit	48.2
Career	Total Career Readiness	32.1
	Industry Certification	0.0
	CTE End of Program Assessment	23.2
	Dual Credit	12.5
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Ms. Sally Skinner
 300 Helton Street
 Williamstown, KY
 (859) 824-7144

Wolfe County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	5	5	5	5
EOY AADA	1,150	1,144	1,159	1,159
Membership	1,303	1,261	1,159	1,145
Attendance %	93.20	92.92	N/A	N/A
Chronic absent %	N/A	N/A	3.68	35.79

Staffing Data

	2013	2018	2022
Classified Personnel	111 (51%)	121 (52%)	123 (50%)
Certified Personnel	109 (49%)	112 (48%)	121 (50%)
Number FTE Teachers	88	86	98
Pupil/Teacher Ratio	14.9	14.7	11.7
NBCT Count	1	1	2
Students Per Counselor	434.3	420.3	286.3
Adminstrator FTE	11.0	14.0	14.0
Salary & Benefits as % of GF Expenditures	80.8%	84.9%	82.7%
Teacher Pay			
Avg Salary	\$47,148	\$50,627	\$51,409
Avg Extended	\$648	\$819	\$781
Avg Extra Duty	\$48	\$78	\$102
Years of Experience			
0 (New)	0.0%	2.3%	10.1%
1-5	24.0%	12.8%	16.4%
6-10	16.0%	17.4%	12.3%
11-20	47.6%	47.7%	31.7%
21-25	10.3%	15.1%	24.5%
26-30	1.1%	4.7%	5.1%
Over 30	1.1%	0.0%	0.0%
Teacher Turnover	5%	3%	8%
Avg Years	12.2	14.4	13.2
Rank			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.3%	5.8%	19.3%
Rank II	47.6%	43.0%	28.6%
Rank I	42.2%	51.2%	52.1%

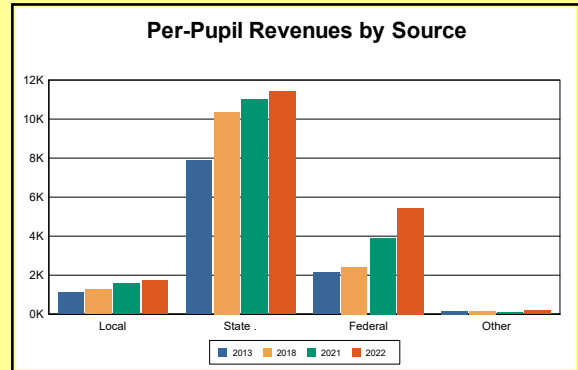
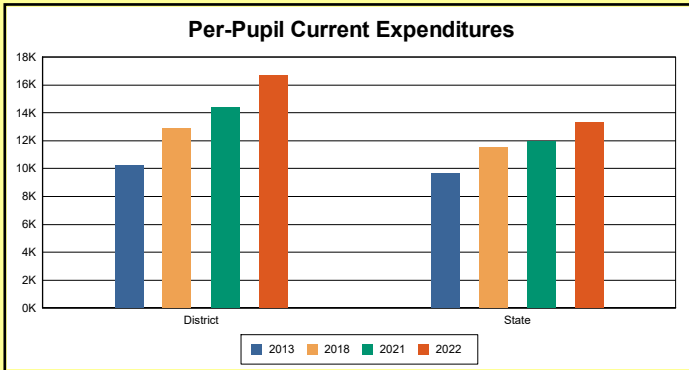
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(79%)	(82%)	(79%)	(80%)
Homeless	9 (1%)	0 (0%)	---	---
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	5 (-%)	---	---
Foster Care	N/A	N/A	N/A	79 (6%)
Exceptional Child				
Severe	44 (3%)	77 (6%)	66 (6%)	62 (5%)
Moderate	191 (15%)	230 (18%)	211 (18%)	202 (18%)
Speech	40 (3%)	32 (3%)	31 (3%)	40 (3%)
Membership				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	642 (49%)	555 (44%)	482 (42%)	484 (42%)
6-8	303 (23%)	300 (24%)	282 (24%)	251 (22%)
9-12	356 (27%)	403 (32%)	395 (34%)	410 (36%)
Race				
Cauc/White	1,281 (98%)	1,228 (97%)	1,148 (99%)	1,127 (98%)
Black	4 (-%)	10 (1%)	3 (-%)	7 (1%)
Hispanic	10 (1%)	16 (1%)	2 (-%)	3 (-%)
Other	8 (1%)	7 (1%)	6 (1%)	8 (1%)
Attainment				
Grad Rate	80 (92%)	89 (91%)	101 (96%)	84 (92%)
Students Leave District	N/A	N/A	59 (5%)	68 (6%)
Students Come into District	N/A	N/A	16 (1%)	27 (2%)
Retention Rate	(0.7%)	(0.0%)	(-%)	(2.1%)
Dropout Rate	(0.5%)	(0.5%)	(1.0%)	(-%)
Discipline				
Bullying/Harassment	1	7	0	7

Certified Salary Schedule

	2013 (187 Days)	2018 (187 Days)	2021 (187 Days)	2022 (187 Days)
Rank III				
0 Years	\$34,685	\$36,090	\$36,090	\$37,549
10 Years	43,719	45,490	45,490	47,328
20 Years	45,971	48,349	48,349	50,302
30 Years	45,971	49,379	49,379	51,374
Rank II				
0 Years	38,666	40,231	40,231	41,856
10 Years	47,700	49,632	49,632	51,637
20 Years	49,970	52,509	52,509	54,630
30 Years	49,970	53,539	53,539	55,702
Rank I				
0 Years	42,612	44,338	44,338	46,129
10 Years	51,683	53,776	53,776	55,949
20 Years	53,933	56,632	56,632	58,920
30 Years	53,933	57,662	57,662	59,992

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	60%	64%	64%
Instructional Support	4%	3%	3%	2%
District Admin Support	4%	4%	3%	3%
School Admin Support	5%	7%	6%	6%
Business Support	2%	2%	2%	3%
Plant Operations	9%	7%	6%	8%
Transportation	8%	8%	7%	7%
Food Services	8%	10%	9%	7%
Fund Balance Percent	10%	9%	20%	22%
End-of-Year Balance	\$921,673	\$972,908	\$1,980,853	\$2,277,923

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$7,594,620
Less 30 Cent Local Effort	\$835,696
State Tier I	\$838,344
Adjustments	\$0
Less Capital Outlay	\$115,946
Net General Fund SEEK	\$7,597,268
Per-Pupil Assessment	\$240,255
Levied Rate Type	4%
Real Estate Property Tax	36.6
Tangible Property Tax	36.6
Motor Vehicle Tax	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students				Economically Disadvantaged			
	Math		Reading		Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	16	38	30	45	13	28	26	36
Middle	30	37	36	44	24	26	29	34
High	19	36	40	44	N/A	25	33	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress	N/A	N/A	N/A
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

	All Students					
	Science		Social Studies		On Demand Writing	
	Dist	State	Dist	State	Dist	State
Elem	20	29	26	37	13	32
Middle	14	22	31	36	18	38
High	14	14	19	34	26	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	16.3	33.0%
Math	15.6	14.0%
Reading	16.4	23.0%
Science	16.7	N/A
Composite	16.4	N/A

Postsecondary Readiness

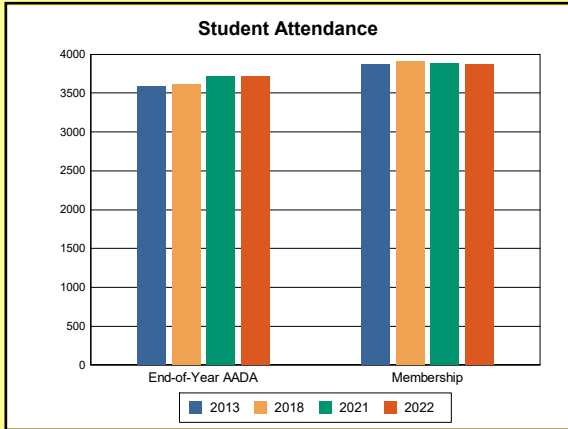
Total Postsecondary Readiness		52.9
Academic	Total Academic Readiness	40.0
	College Readiness Benchmark	32.9
	AP	0.0
	Dual Credit	28.2
Career	Total Career Readiness	43.5
	Industry Certification	9.4
	CTE End of Program Assessment	9.4
	Dual Credit	32.9
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Kenneth Bell
 85 Main Street
 Campton, KY
 (606) 668-8002

Woodford County

Overview and Trends



	2013	2018	2021	2022
A1 Schools	6	6	6	6
EOY AADA	3,594	3,612	3,720	3,720
Membership	3,862	3,906	3,887	3,862
Attendance %	95.62	95.17	N/A	N/A
Chronic absent %	N/A	N/A	21.39	18.09

Staffing Data

	2013	2018	2022
Classified Personnel	246 (46%)	246 (46%)	265 (47%)
Certified Personnel	286 (54%)	289 (54%)	301 (53%)
Number FTE Teachers	241	235	248
Pupil/Teacher Ratio	16.0	16.7	15.6
NBCT Count	27	28	34
Students Per Counselor	482.8	434.0	429.1
Administrator FTE	15.7	16.0	18.0
Salary & Benefits as % of GF Expenditures	84.5%	86.1%	85.0%
Teacher Pay			
Avg Salary	\$49,534	\$52,152	\$53,138
Avg Extended	\$71	\$172	\$142
Avg Extra Duty	\$888	\$813	\$1,188
Years of Experience			
0 (New)	4.2%	5.1%	6.9%
1-5	20.9%	26.7%	24.1%
6-10	22.2%	17.9%	17.8%
11-20	33.8%	32.4%	31.9%
21-25	9.5%	9.4%	12.9%
26-30	5.0%	5.5%	5.7%
Over 30	4.2%	3.0%	0.8%
Teacher Turnover	18%	14%	22%
Avg Years	12.5	11.8	11.5
Rank			
Rank IV	0.0%	1.2%	3.6%
Rank III	16.4%	14.9%	20.2%
Rank II	58.1%	61.4%	44.7%
Rank I	25.3%	22.5%	31.5%

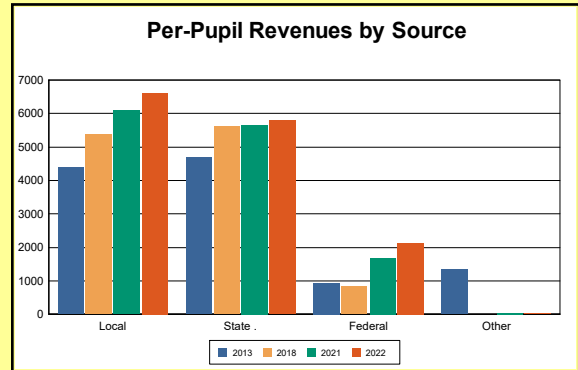
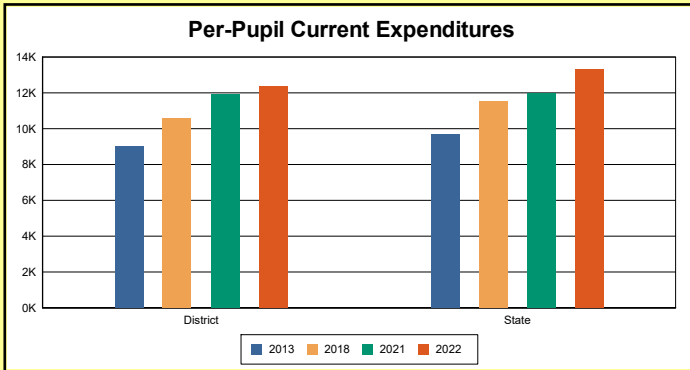
Demographic Profile

	2013	2018	2021	2022
Free & Reduced Lunch	(41%)	(48%)	(45%)	(47%)
Homeless	162 (4%)	40 (1%)	83 (2%)	94 (2%)
LEP	262 (7%)	214 (5%)	253 (7%)	273 (7%)
Migrant	10 (-%)	51 (1%)	59 (2%)	27 (1%)
Foster Care	N/A	N/A	N/A	23 (1%)
Exceptional Child				
Severe	55 (1%)	52 (1%)	88 (2%)	96 (2%)
Moderate	236 (6%)	195 (5%)	229 (6%)	245 (6%)
Speech	155 (4%)	155 (4%)	179 (5%)	182 (5%)
Membership				
Preschool	113 (3%)	163 (4%)	120 (3%)	144 (4%)
K-5	1,712 (43%)	1,700 (42%)	1,600 (40%)	1,660 (41%)
6-8	933 (23%)	911 (22%)	980 (24%)	906 (23%)
9-12	1,216 (31%)	1,294 (32%)	1,307 (33%)	1,296 (32%)
Race				
Cauc/White	3,061 (79%)	2,936 (75%)	2,855 (73%)	2,821 (73%)
Black	176 (5%)	144 (4%)	150 (4%)	141 (4%)
Hispanic	467 (12%)	597 (15%)	639 (16%)	644 (17%)
Other	158 (4%)	229 (6%)	243 (6%)	256 (7%)
Attainment				
Grad Rate	281 (97%)	289 (97%)	327 (97%)	289 (95%)
Students Leave District	N/A	N/A	32 (1%)	35 (1%)
Students Come into District	N/A	N/A	116 (3%)	122 (3%)
Retention Rate	(2.1%)	(1.6%)	(1.0%)	(2.7%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Discipline				
Bullying/Harassment	3	92	29	154

Certified Salary Schedule

	2013 (187 Days)	2018 (188 Days)	2021 (188 Days)	2022 (188 Days)
Rank III				
0 Years	\$36,236	\$38,283	\$38,283	\$39,049
10 Years	45,493	48,061	48,061	49,022
20 Years	49,704	52,510	52,510	53,560
30 Years	52,525	55,490	55,490	56,600
Rank II				
0 Years	40,002	42,260	42,260	43,105
10 Years	49,450	52,242	52,242	53,287
20 Years	54,175	57,517	57,517	58,667
30 Years	57,675	62,573	62,573	63,824
Rank I				
0 Years	44,000	46,484	46,484	47,414
10 Years	54,800	57,893	57,893	59,051
20 Years	58,300	64,672	64,672	65,965
30 Years	61,800	68,553	68,553	69,924

Finance



District Current Expenditures

	2013	2018	2021	2022
Instruction	60%	58%	59%	53%
Instructional Support	9%	13%	14%	15%
District Admin Support	2%	2%	3%	2%
School Admin Support	5%	6%	5%	5%
Business Support	3%	3%	3%	4%
Plant Operations	8%	7%	8%	8%
Transportation	6%	6%	5%	4%
Food Services	6%	5%	5%	9%
Fund Balance Percent	10%	27%	24%	30%
End-of-Year Balance	\$2,557,166	\$7,946,395	\$7,316,127	\$9,314,155

2022 SEEK Analysis - Tax Rates

Calculated SEEK Base Funding	\$19,324,616
Less 30 Cent Local Effort	\$9,505,648
State Tier I	\$214,036
Adjustments	\$0
Less Capital Outlay	\$371,995
Net General Fund SEEK	\$10,033,004
Per-Pupil Assessment	\$851,772
Levied Rate Type	under 4%
Real Estate Property Tax	69.8
Tangible Property Tax	69.8
Motor Vehicle Tax	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.0

Performance

Kentucky Summative Assessment Proficiency Rates

All Students					Economically Disadvantaged			
Math		Reading			Math		Reading	
	Dist	State	Dist	State	Dist	State	Dist	State
Elem	53	38	58	45	35	28	41	36
Middle	45	37	52	44	31	26	35	34
High	47	36	55	44	30	25	37	33

Accountability Ratings

Overall Performance	Elem	Middle	High
Indicator			
Reading and Math	Green	Green	Green
Science, Social Studies, Writing	Green	Green	Orange
School Climate & Safety	Green	Yellow	Yellow
ELL Progress	Yellow	Orange	Orange
Graduation Rate	N/A	N/A	Green
Postsecondary Readiness	N/A	N/A	Yellow

All Students						
Science		Social Studies		On Demand Writing		
	Dist	State	Dist	State	Dist	State
Elem	35	29	53	37	48	32
Middle	28	22	46	36	59	38
High	14	14	37	34	27	36

Average ACT 11th Grade Scale Score Percent Benchmark

English	19.0	58.0%
Math	19.3	46.0%
Reading	20.6	58.0%
Science	20.0	N/A
Composite	19.8	N/A

Postsecondary Readiness

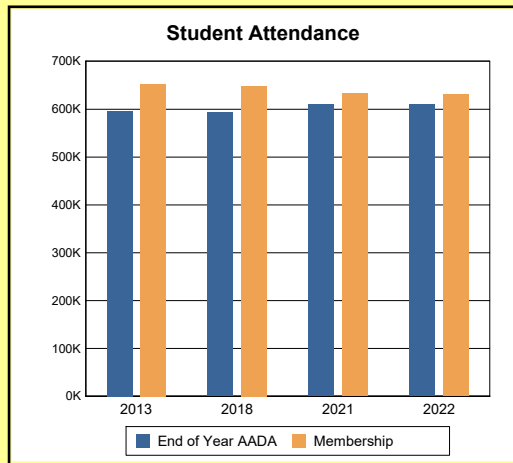
Total Postsecondary Readiness		81.5
Academic	Total Academic Readiness	75.1
	College Readiness Benchmark	71.7
	AP	33.0
	Dual Credit	48.1
Career	Total Career Readiness	56.2
	Industry Certification	16.2
	CTE End of Program Assessment	42.4
	Dual Credit	15.2
	Apprenticeship	0.0
Work-Based Experience	N/A	



Superintendent
 Mr. Danny Adkins
 330 Pisgah Pk
 Versailles, KY
 (859) 879-4600

Kentucky

Overview and Trends



	2013	2018	2021	2022
A1 Schools	1,194	1,161	1,156	1,166
EOY AADA	595,793	593,305	609,772	609,890
Membership	652,640	648,369	637,294	630,495
Attendance %	94.52	94.27	N/A	N/A
Chronic absent %	N/A	N/A	19.6	28.3

Demographic State Profile

	2013	2018	2021	2022
Free & Reduced	(58%)	(61%)	(61%)	(60%)
Homeless	31,553 (5%)	25,524 (4%)	18,697 (3%)	20,950 (3%)
LEP	18,725 (3%)	26,242 (4%)	32,001 (5%)	35,629 (6%)
Migrant	2,350 (-%)	3,104 (-%)	3,492 (1%)	3,196 (-%)
Foster Care	N/A	N/A	N/A	11,963 (2%)
Exceptional Child				
Severe	15,830 (2%)	18,095 (3%)	18,821 (3%)	18,891 (3%)
Moderate	47,838 (7%)	54,176 (8%)	55,004 (9%)	53,836 (9%)
Speech	23,725 (4%)	23,494 (4%)	23,633 (4%)	23,890 (4%)
Membership				
Preschool	20,468 (3%)	26,941 (4%)	24,001 (4%)	27,434 (4%)
K-5	310,872 (46%)	301,160 (45%)	278,974 (42%)	283,503 (43%)
6-8	152,553 (23%)	151,265 (22%)	154,579 (24%)	149,167 (23%)
9-12	188,782 (28%)	195,424 (29%)	199,224 (30%)	197,826 (30%)
Race				
Cauc/White	525,874 (81%)	498,011 (77%)	471,666 (75%)	463,410 (74%)
Black	69,142 (11%)	68,207 (11%)	67,905 (11%)	68,268 (11%)
Hispanic	30,582 (5%)	43,875 (7%)	50,089 (8%)	53,722 (9%)
Other	27,042 (4%)	38,276 (6%)	43,117 (7%)	45,095 (7%)
Attainment				
Grad Rate	39,504 (86%)	45,153 (90%)	45,241 (90%)	44,041 (90%)
Students Leave District	N/A	N/A	26,240 (4%)	28,222 (4%)
Students Come into District	N/A	N/A	25,463 (4%)	27,374 (4%)
Retention Rate	(2.3%)	(1.9%)	(1.2%)	(2.6%)
Dropout Rate	(1.4%)	(1.3%)	(1.1%)	(0.9%)
Discipline				
Bullying/Harass	565	10,356	2,010	18,920

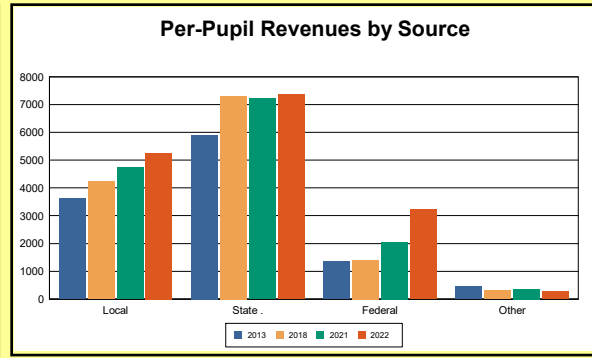
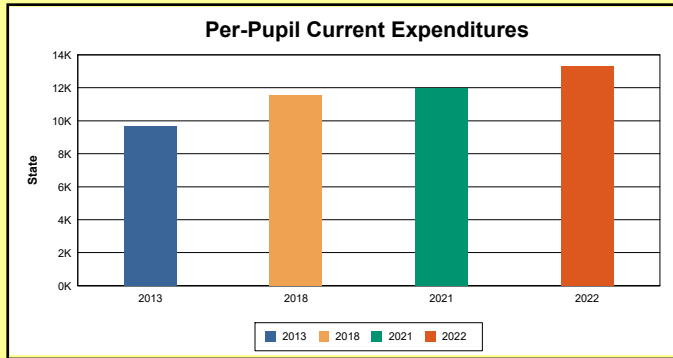
State Staffing Data

	2013	2018	2022
Classified Personnel	47,492 (48%)	46,827 (48%)	45,638 (46%)
Certified Personnel	51,036 (52%)	50,694 (52%)	52,594 (54%)
# FTE Teachers	42,903	42,011	43,397
Pupil/Teach Ratio	15.2	15.4	15.1
NBCT Count	2,434	2,945	3,107
Students Per Counselor	451.8	440.9	395.6
Administrator FTE	3,489.1	3,764.3	3,978.1
Salary & Benefits as % of GF Expenditures	85.6%	86.8%	86.2%
Teacher Pay			
Avg Salary	\$50,089	\$52,682	\$54,241
Avg Extended	\$366	\$293	\$319
Avg Extra Duty Pay	\$667	\$653	\$648
Years of Experience			
0 (New)	4.8%	5.0%	6.4%
1-5	22.9%	23.1%	23.0%
6-10	21.7%	19.5%	19.0%
11-20	32.4%	35.0%	31.9%
21-25	9.8%	10.7%	12.6%
26-30	6.0%	4.7%	5.3%
Over 30	1.9%	1.5%	1.3%
Teacher Turnover	12.0%	12.3%	15.4%
Avg Years	11.8	11.9	11.9
Rank			
Rank IV	0.1%	0.2%	0.9%
Rank III	18.9%	19.3%	22.1%
Rank II	51.7%	52.1%	47.9%
Rank I	28.7%	27.9%	28.6%

Average District Certified Salary Schedule

	2013	2018	2021	2022
Rank III				
0 Years	\$35,167	\$36,540	\$36,728	\$37,349
10 Years	43,893	45,500	45,648	46,360
20 Years	47,872	49,672	49,960	50,721
30 Years	49,739	51,694	52,281	53,201
Rank II				
0 Years	38,800	40,280	40,462	41,113
10 Years	47,964	49,745	49,910	50,669
20 Years	52,248	54,284	54,545	55,398
30 Years	54,252	56,569	57,072	58,090
Rank I				
0 Years	42,789	44,421	44,614	45,319
10 Years	52,088	54,020	54,203	55,033
20 Years	56,538	58,772	59,053	59,983
30 Years	58,673	61,237	61,771	62,865

Finance



State Current Expenditures

	2013	2018	2021	2022
Instruction	58%	59%	60%	59%
Instructional Support	10%	10%	11%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	8%	8%	9%
Transportation	6%	5%	5%	5%
Food Services	6%	6%	5%	5%
Fund Balance Percent	16%	20%	26%	30%
EOY Fund Balance	\$763,306,496	\$1,033,357,855	\$1,297,844,020	\$1,654,308,555

2022 SEEK Analysis - Tax Rates

Calculated Base Funding	\$3,356,397,128
Less 30 Cent Local Effort	\$1,138,000,904
State Tier I	\$179,226,081
Adjustments	\$6,389,773
Less Capital Outlay	\$60,977,288
Net General Fund SEEK	\$2,406,917,876
Avg Per-Pupil Assessment	\$465,606
Number of Districts	171
Levied Rate Type Under-Over-	4% 10 - 55 - 106
Real Estate Property Tax	171
Tangible Property Tax	171
Motor Vehicle Tax	171
Utility Gross Receipts Tax	157
Occupational Tax	8

Performance

Kentucky Summative Assessment Proficiency Rates

	All Students		Economically Disadvantaged	
	Math	Reading	Math	Reading
	State	State	State	State
Elem	38	45	28	36
Middle	37	44	26	34
High	36	44	25	33

Accountability Ratings

Overall	Indicator		
	Elem	Middle	High
Reading and Math			
Science, Social Studies, Writing			
School Climate & Safety			
ELL Progress			
Graduation Rate	N/A	N/A	
Postsecondary Readiness	N/A	N/A	

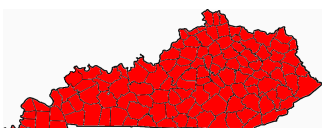
	All Students		
	Science	Social Studies	On Demand Writing
	State	State	State
Elem	29	37	32
Middle	22	36	38
High	14	34	36

Average ACT 11th Grade

	Scale Score	Percent Benchmark
English	17.5	46.0%
Math	17.70	30.0%
Reading	19.00	45.0%
Science	18.60	N/A
Composite	18.30	N/A

Postsecondary Readiness

Total Postsecondary Readiness		72.4
Academic	Total Academic Readiness	61.3
	College Readiness Benchmark	58.1
	AP	14.4
	Dual Credit	28.7
Career	Total Career Readiness	46.7
	Industry Certification	21.8
	CTE End of Program Assessment	20.1
	Dual Credit	19.7
	Apprenticeship	0.4
Work-Based Learning	N/A	



Commissioner
 Jason Glass
 300 Sower Blvd
 Frankfort, KY 40601
 502-564-3141

Kentucky And Surrounding States Student Analysis

Total Enrollment School Year 2021			Percent FRPL School Year 2020			Percent Homeless School Year 2017			Percent Eligible For IDEA B School Year 2021		
Rank	State	(\$)	Rank	State	(%)	Rank	State	(%)	Rank	State	(%)
--	US	49,452,864	11	TN	58.8	6	WV	18.1	6	WV	18.1
5	IL	1,868,482	15	KY	55.7	8	IN	17.5	8	IN	17.5
8	OH	1,652,778	--	US	52.1	18	OH	16.5	18	OH	16.5
12	VA	1,249,815	18	WV	51.2	19	KY	16.1	19	KY	16.1
15	IN	1,036,625	22	MO	50.0	24	IL	15.4	24	IL	15.4
16	TN	996,709	23	IL	48.4	--	US	14.5	--	US	14.5
18	MO	889,135	24	IN	48.4	31	MO	14.3	31	MO	14.3
28	KY	654,239	29	OH	45.5	32	VA	13.9	32	VA	13.9
39	WV	252,720	31	VA	45.1	44	TN	12.7	44	TN	12.7

Student Ethnicity

White School Year 2021			Black School Year 2021			Hispanic School Year 2021			Other School Year 2021		
Rank	State	(%)	Rank	State	(%)	Rank	State	(%)	Rank	State	(%)
1	WV	89	10	VA	22	--	US	28	13	IN	8
9	KY	74	12	TN	21	12	IL	27	15	KY	7
13	MO	69	15	OH	17	24	VA	18	18	OH	9
15	OH	67	16	IL	17	31	IN	14	--	US	11
16	IN	65	18	MO	15	33	TN	13	19	TN	6
22	TN	60	--	US	15	40	KY	8	24	VA	14
33	IL	46	21	IN	13	41	MO	8	29	IL	10
35	VA	46	26	KY	11	44	OH	7	35	WV	5
--	US	45	40	WV	4	51	WV	2	40	MO	8

Teacher Analysis

Teacher As Percent Of Staff School Year 2019			Pupil-Teacher Ratio School Year 2019			Average Teacher Salary School Year 2022			COLA-Adjusted Average Tacher Salary School Year 2022		
Rank	State	(%)	Rank	State	Ratio	Rank	State	(\$)	Rank	State	(\$)
5	MO	55	13	IN	17	11	IL	72,301	12	IL	70,883
14	IL	52	15	KY	16	--	US	66,397	16	OH	69,475
17	WV	51	18	OH	16	18	OH	63,153	--	US	66,397
32	TN	48	--	US	16	24	VA	59,965	29	KY	63,680
--	US	48	19	TN	16	37	KY	54,574	34	WV	62,581
34	VA	47	24	VA	15	40	IN	54,126	36	IN	61,577
48	KY	43	29	IL	15	43	TN	53,619	42	TN	59,577
49	IN	41	35	WV	14	46	MO	52,481	45	MO	58,573
51	OH	31	40	MO	13	49	WV	50,315	47	VA	58,049

Kentucky And Surrounding State Spending Comparison

State Spending On Elementary And Secondary As
A Percentage of Total State Spending
School Year 2022

Rank	State	(%)
9	IN	24
10	MO	23
18	TN	19
--	US	18
30	KY	16
30	OH	16
39	WV	14
39	VA	14
47	IL	11

Per-Pupil Current Expenditures
School Year 2019

Rank	State	(\$)
10	IL	17,482
20	OH	13,728
--	US	13,489
22	VA	12,941
26	WV	12,647
35	MO	11,396
36	KY	11,370
38	IN	10,797
44	TN	9,974

COLA-Adjusted
Per-Pupil Current Expenditures
School Year 2020

Rank	State	(\$)
13	IL	17,139
16	WV	15,730
17	OH	15,102
--	US	13,489
28	KY	13,267
33	MO	12,719
34	VA	12,527
36	IN	12,284
44	TN	11,082

Per-Pupil Instructional
School Year 2020

Rank	State	(\$)
9	IL	10,818
19	OH	8,202
--	US	8,158
22	VA	7,865
26	WV	7,272
33	KY	6,646
35	MO	6,424
40	IN	6,180
43	TN	5,999

COLA-Adjusted Per-Pupil Instructional
School Year 2020

Rank	State	(\$)
11	IL	10,606
18	WV	9,045
19	OH	9,023
--	US	8,158
27	KY	7,755
29	VA	7,614
35	MO	7,170
38	IN	7,031
41	TN	6,665

Per-Pupil District Administration
School Year 2020

Rank	State	(\$)
2	IL	658
3	MO	647
10	OH	439
--	US	262
30	KY	244
31	VA	226
32	IN	219
35	TN	209
37	WV	199

COLA-Adjusted Per-Pupil
District Administration
School Year 2020

Rank	State	(\$)
2	MO	722
6	IL	645
9	OH	483
28	KY	284
--	US	262
31	IN	249
32	WV	248
34	TN	233
35	VA	219

Per-Pupil
School Administration
School Year 2020

Rank	State	(\$)
11	IL	913
--	US	770
24	VA	756
25	OH	734
26	IN	731
31	WV	694
34	KY	680
35	MO	669
40	TN	638

COLA-Adjusted
Per-Pupil School Administration
School Year 2020

Rank	State	(\$)
13	IL	895
16	WV	864
22	IN	832
24	OH	807
25	KY	794
--	US	770
33	MO	747
35	VA	732
39	TN	709

Kentucky And Surrounding States ACT Analysis

Estimated Percent Of Graduates ACT
Tested School Year 2022

Rank	State	%
1	TN	100
7	KY	96
16	OH	82
19	MO	66
--	US	36
27	WV	28
30	IL	18
35	IN	13
38	VA	9

ACT Composite
School Year 2022

Rank	State	Score
10	VA	24.6
14	IL	24.5
20	IN	22.8
26	WV	20.5
28	MO	20.2
--	US	19.8
33	OH	19.4
43	KY	18.6
43	TN	18.6

ACT English
School Year 2022

Rank	State	Score
11	IL	24.8
13	VA	24.6
21	IN	22.1
25	WV	20.2
27	MO	19.5
--	US	19.0
37	OH	18.2
39	TN	18.0
42	KY	17.8

ACT Math
School Year 2022

Rank	State	Score
10	IL	24
15	VA	24
17	IN	23
27	MO	20
29	WV	19
--	US	19
33	OH	19
44	TN	18
46	KY	18

ACT Reading
School Year 2022

Rank	State	Score
10	VA	26
13	IL	25
20	IN	24
26	WV	21
28	MO	21
--	US	20
34	OH	20
42	KY	19
45	TN	19

ACT Science
School Year 2022

Rank	State	Score
9	VA	24.3
13	IL	24.0
21	IN	22.5
26	MO	20.4
26	WV	20.4
--	US	19.9
34	OH	19.7
44	KY	18.7
45	TN	18.6

Kentucky and Surrounding States NAEP Basic Analysis

NAEP Reading Score Grade 4 School Year 2022			NAEP Math Score Grade 4 School Year 2022			NAEP Reading Score Grade 8 School Year 2022			NAEP Math Score Grade 8 School Year 2022		
Rank	State	Score	Rank	State	Score	Rank	State	Score	Rank	State	Score
8	OH	219	9	IN	239	9	OH	262	9	IN	279
14	IL	218	16	OH	238	9	IL	262	9	VA	279
18	IN	217	18	IL	237	15	IN	261	16	OH	276
18	KY	217	20	TN	236	18	VA	260	20	IL	275
--	US	216	20	VA	236	--	US	259	--	US	273
32	TN	214	--	US	235	32	MO	258	28	MO	272
32	VA	214	29	KY	234	32	KY	258	28	TN	272
37	MO	213	35	MO	232	32	TN	258	39	KY	269
49	WV	205	47	WV	226	50	WV	249	49	WV	260

NAEP Above Basic Analysis

NAEP Reading Score Grade 4 Above Basic School Year 2022			NAEP Math Score Grade 4 Above Basic School Year 2022			NAEP Reading Score Grade 8 Above Basic School Year 2022			NAEP Math Score Grade 8 Above Basic School Year 2022		
Rank	State	Score	Rank	State	Score	Rank	State	Score	Rank	State	Score
8	OH	65	11	IN	78	13	IL	71	14	IN	70
17	IN	63	17	IL	76	13	OH	71	16	VA	69
20	KY	62	17	OH	76	18	IN	70	17	OH	71
20	IL	62	17	TN	76	21	VA	69	21	IL	71
--	US	61	22	VA	75	--	US	68	23	MO	67
31	MO	60	22	KY	75	24	KY	68	--	US	68
31	VA	60	--	US	74	32	MO	67	27	TN	67
35	TN	59	35	MO	72	32	TN	67	37	KY	68
48	WV	52	43	WV	67	49	WV	60	49	WV	60

NAEP Analysis At Or Above Proficiency

NAEP Reading Score Grade 4 At Or Above Proficiency School Year 2022			NAEP Math Score Grade 4 At Or Above Proficiency School Year 2022			NAEP Reading Score Grade 8 At Or Above Proficiency School Year 2022			NAEP Math Score Grade 8 At Or Above Proficiency School Year 2022		
Rank	State	Score	Rank	State	Score	Rank	State	Score	Rank	State	Score
8	OH	35	8	IN	40	7	OH	33	8	VA	31
17	IL	33	8	OH	40	10	IL	32	11	IN	31
17	IN	33	16	IL	38	15	VA	31	13	OH	33
20	VA	32	16	VA	38	15	IN	31	21	IL	32
--	US	32	22	TN	36	--	US	29	--	US	29
28	KY	31	--	US	35	24	KY	29	24	TN	28
35	MO	30	28	MO	34	32	MO	28	28	MO	28
35	TN	30	33	KY	33	32	TN	28	41	KY	29
50	WV	22	50	WV	23	46	WV	22	50	WV	22

Sorted By Adjusted Average Daily Attendance, School Year 2022

District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count
Jefferson County	134	87,753	Paducah Ind	5	2,776	Somerset Ind	3	1,498
Fayette County	55	38,354	Simpson County	5	2,737	Newport Ind	3	1,398
Boone County	24	19,266	Calloway County	5	2,733	Gallatin County	4	1,397
Warren County	23	15,346	Letcher County	9	2,729	McLean County	5	1,392
Hardin County	21	13,440	Harrison County	6	2,664	Beechwood Ind	2	1,382
Kenton County	17	13,275	McCreary County	4	2,552	Metcalfe County	3	1,367
Bullitt County	22	12,035	Mercer County	4	2,549	Crittenden County	3	1,230
Oldham County	16	12,035	Greenup County	7	2,528	Bracken County	3	1,170
Daviess County	17	10,564	Rockcastle County	5	2,498	Wolfe County	5	1,159
Madison County	21	10,210	Bourbon County	5	2,490	Pikeville Ind	2	1,123
Scott County	14	8,725	Taylor County	4	2,480	Ballard County	3	1,079
Laurel County	15	8,177	Boyle County	5	2,443	Trimble County	3	1,077
Christian County	12	7,891	Adair County	4	2,434	Campbellsville Ind	3	1,074
Jessamine County	11	7,672	Mason County	4	2,397	Livingston County	4	1,056
Pulaski County	12	7,647	Bell County	7	2,368	Berea Ind	3	1,007
Pike County	17	7,531	Breckinridge County	6	2,359	Middlesboro Ind	3	989
Shelby County	11	6,624	Garrard County	5	2,351	Nicholas County	2	967
Henderson County	11	6,565	Bardstown Ind	4	2,315	Raceland-Worthington Ind	3	954
McCracken County	11	6,555	Erlanger-Elsmere Ind	6	2,300	Menifee County	3	952
Hopkins County	13	6,163	Lawrence County	6	2,248	Elliott County	4	942
Franklin County	11	5,905	Elizabethtown Ind	5	2,233	Russellville Ind	3	907
Floyd County	11	5,190	LaRue County	4	2,213	Hazard Ind	3	906
Clark County	7	4,828	Casey County	5	2,147	Lyon County	3	853
Campbell County	7	4,725	Pendleton County	4	2,123	Dayton Ind	2	848
Barren County	9	4,640	Russell Ind	4	2,108	Cumberland County	3	842
Meade County	8	4,513	Hart County	6	2,094	Eminence Ind	2	832
Owensboro Ind	8	4,480	Estill County	4	2,092	Lee County	2	825
Marshall County	9	4,317	Fleming County	6	2,075	Frankfort Ind	2	804
Muhlenberg County	8	4,181	Butler County	4	2,073	Williamstown Ind	3	786
Nelson County	9	4,124	Glasgow Ind	4	2,064	Ludlow Ind	2	754
Montgomery County	6	4,097	Lewis County	6	2,027	Paintsville Ind	2	731
Bowling Green Ind	7	4,022	Union County	5	2,024	Williamsburg Ind	1	727
Carter County	10	3,888	Powell County	5	2,022	Carlisle County	3	665
Graves County	9	3,885	Knott County	7	1,994	Hickman County	2	653
Knox County	9	3,832	Webster County	6	1,993	Fairview Ind	2	627
Grayson County	6	3,826	Henry County	5	1,938	Owsley County	2	619
Ohio County	8	3,804	Trigg County	4	1,831	Paris Ind	3	619
Whitley County	9	3,743	Carroll County	4	1,802	Harlan Ind	2	614
Woodford County	6	3,720	Morgan County	6	1,799	Barbourville Ind	1	594
Perry County	8	3,493	Jackson County	5	1,798	Bellevue Ind	2	572
Covington Ind	7	3,433	Bath County	4	1,795	Dawson Springs Ind	2	564
Harlan County	9	3,398	Magoffin County	5	1,792	Caverna Ind	3	561
Grant County	6	3,356	Caldwell County	4	1,774	Fulton County	3	535
Lincoln County	8	3,335	Mayfield Ind	3	1,734	Pineville Ind	1	514
Anderson County	6	3,319	Danville Ind	4	1,730	East Bernstadt Ind	1	454
Johnson County	7	3,204	Todd County	4	1,721	Burgin Ind	1	450
Logan County	6	3,188	Owen County	3	1,714	Robertson County	1	382
Rowan County	6	3,038	Edmonson County	5	1,695	Jenkins Ind	1	381
Marion County	7	2,965	Breathitt County	4	1,664	Science Hill Ind	1	378
Ashland Ind	7	2,928	Walton-Verona Ind	3	1,656	Anchorage Ind	1	362
Fort Thomas Ind	5	2,898	Monroe County	5	1,650	Cloverport Ind	3	341
Wayne County	5	2,840	Martin County	5	1,643	Jackson Ind	1	308
Russell County	5	2,819	Clinton County	4	1,570	Fulton Ind	1	294
Clay County	9	2,810	Murray Ind	3	1,549	Augusta Ind	1	264
Boyd County	6	2,800	Washington County	4	1,542	Southgate Ind	1	172
Spencer County	4	2,795	Leslie County	5	1,534			
Allen County	4	2,789	Green County	4	1,517			
Corbin Ind	6	2,782	Hancock County	4	1,515			

Sorted By Free And Reduced-Price Lunch Percentage, School Year 2022

District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Owsley County	638	90	Harlan Ind	668	69	Harrison County	2,730	59
Newport Ind	1,294	90	Laurel County	8,387	68	Bracken County	1,105	58
Covington Ind	3,447	89	Danville Ind	1,727	68	Corbin Ind	2,760	58
Harlan County	3,288	84	Pike County	7,284	68	Breckinridge County	2,556	58
Lee County	877	83	Martin County	1,611	67	Butler County	2,030	58
Knox County	3,809	83	Rockcastle County	2,675	67	Montgomery County	4,223	58
Fulton Ind	292	83	Carroll County	1,883	67	Warren County	16,968	58
Jenkins Ind	434	82	Carter County	3,876	67	McLean County	1,332	58
Caverna Ind	615	82	Science Hill Ind	407	67	LaRue County	2,304	58
Pineville Ind	559	82	Hart County	2,167	67	Boyd County	2,854	57
Menifee County	935	82	Somerset Ind	1,523	67	Graves County	3,741	57
Southgate Ind	164	81	Nicholas County	1,031	67	Hancock County	1,525	57
McCreary County	2,567	81	Greenup County	2,586	67	Hardin County	14,094	57
Wolfe County	1,145	80	Dawson Springs Ind	491	67	Franklin County	5,930	57
Whitley County	3,856	80	Ohio County	3,771	67	Bardstown Ind	2,391	56
Cumberland County	929	79	Jefferson County	93,446	67	Edmonson County	1,792	55
Wayne County	2,995	79	Casey County	2,093	67	Taylor County	2,633	55
Clay County	2,736	78	Augusta Ind	308	66	Henry County	1,899	55
Bell County	2,373	78	Rowan County	3,126	66	Jessamine County	7,907	55
Bath County	1,881	78	Bowling Green Ind	4,204	66	Marshall County	4,374	54
Breathitt County	1,695	77	Lincoln County	3,184	65	Madison County	10,887	54
Clinton County	1,440	77	Grayson County	3,844	65	Trigg County	1,875	54
Paris Ind	686	77	Green County	1,561	65	Henderson County	6,516	54
Middlesboro Ind	1,018	76	Lawrence County	2,340	65	Daviess County	10,833	54
Russellville Ind	1,045	76	Mason County	2,516	65	Fayette County	40,696	54
Floyd County	5,237	75	Glasgow Ind	2,244	64	Meade County	4,810	53
Dayton Ind	811	75	Garrard County	2,485	64	Boyle County	2,669	53
Morgan County	1,848	74	Cloverport Ind	279	64	Logan County	3,251	52
Magoffin County	1,907	74	Webster County	2,082	64	Nelson County	4,305	52
Leslie County	1,502	74	Muhlenberg County	4,136	64	McCracken County	6,553	52
Perry County	3,464	74	Allen County	2,941	64	Raceland-Worthington Ind	1,018	52
Metcalfe County	1,398	74	Ludlow Ind	764	64	Trimble County	1,115	51
Bellevue Ind	582	74	Hazard Ind	925	63	Shelby County	6,657	51
Knott County	2,022	73	Johnson County	3,235	63	Scott County	9,326	50
Fulton County	587	73	Union County	1,946	63	Elizabethtown Ind	2,407	50
Letcher County	2,632	73	Washington County	1,652	63	Williamstown Ind	776	50
Williamsburg Ind	784	73	Crittenden County	1,321	63	Burgin Ind	480	49
Campbellsville Ind	1,166	73	Pendleton County	2,149	62	Russell Ind	2,122	49
Gallatin County	1,471	72	Ashland Ind	3,046	62	Eminence Ind	923	49
Mayfield Ind	1,792	72	Simpson County	2,929	62	Frankfort Ind	901	48
Jackson County	1,878	72	Fleming County	2,065	62	Paintsville Ind	702	47
Christian County	7,948	72	Berea Ind	1,010	62	Murray Ind	1,617	47
East Bernstadt Ind	440	72	Ballard County	950	62	Campbell County	4,971	47
Lewis County	1,944	71	Hickman County	657	61	Woodford County	3,862	47
Barbourville Ind	630	71	Marion County	3,167	61	Bullitt County	12,369	46
Powell County	2,113	71	Hopkins County	6,228	61	Anderson County	3,572	46
Fairview Ind	583	71	Livingston County	1,020	61	Spencer County	3,054	45
Robertson County	422	71	Lyon County	830	61	Kenton County	13,701	42
Russell County	2,865	71	Carlisle County	681	61	Pikeville Ind	1,156	40
Erlanger-Elsmere Ind	2,301	71	Bourbon County	2,481	61	Boone County	19,808	40
Monroe County	1,717	71	Clark County	4,897	61	Walton-Verona Ind	1,782	37
Adair County	2,566	70	Jackson Ind	303	61	Oldham County	12,232	21
Elliott County	891	70	Barren County	4,856	60	Beechwood Ind	1,455	16
Paducah Ind	2,892	70	Mercer County	2,587	60	Fort Thomas Ind	3,062	10
Estill County	1,988	70	Todd County	1,764	60	Anchorage Ind	405	6
Owensboro Ind	4,855	70	Calloway County	2,870	59			
Grant County	3,267	69	Owen County	1,622	59			
Pulaski County	7,698	69	Caldwell County	1,729	59			

Exceptional Child Count, School Year 2022

District	Exceptional Child	District	Exceptional Child	District	Exceptional Child
Adair County	334	Floyd County	1,008	Mercer County	504
Allen County	470	Fort Thomas Ind	210	Metcalfe County	203
Anchorage Ind	40	Frankfort Ind	114	Middlesboro Ind	214
Anderson County	487	Franklin County	887	Monroe County	314
Ashland Ind	600	Fulton County	103	Montgomery County	767
Augusta Ind	53	Fulton Ind	57	Morgan County	370
Ballard County	149	Gallatin County	203	Muhlenberg County	748
Barbourville Ind	63	Garrard County	375	Murray Ind	230
Bardstown Ind	402	Glasgow Ind	359	Nelson County	625
Barren County	774	Grant County	544	Newport Ind	189
Bath County	278	Graves County	564	Nicholas County	173
Beechwood Ind	158	Grayson County	594	Ohio County	544
Bell County	384	Green County	313	Oldham County	1,488
Bellevue Ind	95	Greenup County	434	Owen County	251
Berea Ind	231	Hancock County	210	Owensboro Ind	749
Boone County	2,456	Hardin County	2,265	Owsley County	99
Bourbon County	371	Harlan County	872	Paducah Ind	269
Bowling Green Ind	478	Harlan Ind	168	Paintsville Ind	113
Boyd County	649	Harrison County	477	Paris Ind	116
Boyle County	525	Hart County	536	Pendleton County	344
Bracken County	181	Hazard Ind	169	Perry County	798
Breathitt County	315	Henderson County	914	Pike County	1,242
Breckinridge County	449	Henry County	297	Pikeville Ind	140
Bullitt County	1,563	Hickman County	114	Pineville Ind	91
Burgin Ind	71	Hopkins County	1,155	Powell County	385
Butler County	394	Jackson County	540	Pulaski County	1,220
Caldwell County	201	Jackson Ind	37	Raceland-Worthington Ind	130
Calloway County	473	Jefferson County	11,571	Robertson County	69
Campbell County	771	Jenkins Ind	114	Rockcastle County	570
Campbellsville Ind	210	Jessamine County	1,177	Rowan County	428
Carlisle County	113	Johnson County	596	Russell County	419
Carroll County	262	Kenton County	1,763	Russell Ind	287
Carter County	689	Knott County	520	Russellville Ind	202
Casey County	364	Knox County	817	Science Hill Ind	64
Caverna Ind	119	LaRue County	413	Scott County	1,602
Christian County	1,132	Laurel County	1,796	Shelby County	1,014
Clark County	737	Lawrence County	476	Simpson County	407
Clay County	579	Lee County	122	Somerset Ind	247
Clinton County	290	Leslie County	335	Southgate Ind	33
Cloverport Ind	36	Letcher County	823	Spencer County	531
Corbin Ind	335	Lewis County	355	Taylor County	404
Covington Ind	660	Lincoln County	531	Todd County	302
Crittenden County	199	Livingston County	139	Trigg County	282
Cumberland County	164	Logan County	614	Trimble County	163
Danville Ind	341	Ludlow Ind	138	Union County	315
Daviess County	1,601	Lyon County	112	Walton-Verona Ind	241
Dawson Springs Ind	101	Madison County	1,803	Warren County	2,244
Dayton Ind	161	Magoffin County	424	Washington County	301
East Bernstadt Ind	91	Marion County	436	Wayne County	569
Edmonson County	309	Marshall County	659	Webster County	346
Elizabethtown Ind	332	Martin County	290	Whitley County	998
Elliott County	168	Mason County	454	Williamsburg Ind	124
Eminence Ind	139	Mayfield Ind	319	Williamstown Ind	104
Erlanger-Elsmere Ind	362	McCracken County	891	Wolfe County	304
Estill County	340	McCreary County	538	Woodford County	523
Fairview Ind	118	McLean County	183	State	96,617
Fayette County	4,534	Meade County	859		
Fleming County	344	Menifee County	176		

Suspensions, School Year 2022

District	Suspensions	District	Suspensions	District	Suspensions
Adair County	197	Floyd County	246	Mercer County	111
Allen County	177	Fort Thomas Ind	108	Metcalfe County	80
Anchorage Ind	0	Frankfort Ind	67	Middlesboro Ind	36
Anderson County	47	Franklin County	376	Monroe County	59
Ashland Ind	157	Fulton County	35	Montgomery County	300
Augusta Ind	39	Fulton Ind	65	Morgan County	87
Ballard County	26	Gallatin County	73	Muhlenberg County	119
Barbourville Ind	32	Garrard County	119	Murray Ind	45
Bardstown Ind	143	Glasgow Ind	22	Nelson County	165
Barren County	174	Grant County	263	Newport Ind	231
Bath County	60	Graves County	52	Nicholas County	118
Beechwood Ind	38	Grayson County	4	Ohio County	27
Bell County	140	Green County	61	Oldham County	378
Bellevue Ind	29	Greenup County	166	Owen County	126
Berea Ind	31	Hancock County	32	Owensboro Ind	359
Boone County	1,118	Hardin County	794	Owsley County	49
Bourbon County	138	Harlan County	192	Paducah Ind	111
Bowling Green Ind	123	Harlan Ind	9	Paintsville Ind	12
Boyd County	115	Harrison County	87	Paris Ind	76
Boyle County	91	Hart County	84	Pendleton County	163
Bracken County	87	Hazard Ind	26	Perry County	124
Breathitt County	19	Henderson County	604	Pike County	406
Breckinridge County	48	Henry County	159	Pikeville Ind	33
Bullitt County	650	Hickman County	22	Pineville Ind	13
Burgin Ind	23	Hopkins County	302	Powell County	120
Butler County	67	Jackson County	67	Pulaski County	183
Caldwell County	89	Jackson Ind	10	Raceland-Worthington Ind	36
Calloway County	141	Jefferson County	8,349	Robertson County	20
Campbell County	448	Jenkins Ind	11	Rockcastle County	120
Campbellsville Ind	17	Jessamine County	430	Rowan County	191
Carlisle County	12	Johnson County	64	Russell County	184
Carroll County	174	Kenton County	786	Russell Ind	50
Carter County	305	Knott County	95	Russellville Ind	35
Casey County	117	Knox County	196	Science Hill Ind	18
Caverna Ind	49	LaRue County	137	Scott County	431
Christian County	1,036	Laurel County	453	Shelby County	404
Clark County	240	Lawrence County	159	Simpson County	116
Clay County	27	Lee County	52	Somerset Ind	84
Clinton County	104	Leslie County	44	Southgate Ind	26
Cloverport Ind	17	Letcher County	109	Spencer County	108
Corbin Ind	49	Lewis County	129	Taylor County	19
Covington Ind	590	Lincoln County	183	Todd County	110
Crittenden County	21	Livingston County	57	Trigg County	60
Cumberland County	59	Logan County	18	Trimble County	63
Danville Ind	166	Ludlow Ind	69	Union County	206
Daviess County	529	Lyon County	21	Walton-Verona Ind	75
Dawson Springs Ind	8	Madison County	509	Warren County	326
Dayton Ind	103	Magoffin County	27	Washington County	71
East Bernstadt Ind	15	Marion County	234	Wayne County	117
Edmonson County	58	Marshall County	128	Webster County	114
Elizabethtown Ind	175	Martin County	97	Whitley County	144
Elliott County	57	Mason County	214	Williamsburg Ind	14
Eminence Ind	51	Mayfield Ind	27	Williamstown Ind	41
Erlanger-Elsmere Ind	108	McCracken County	110	Wolfe County	82
Estill County	104	McCreary County	116	Woodford County	234
Fairview Ind	63	McLean County	21	State	35,259
Fayette County	2,225	Meade County	236		
Fleming County	98	Menifee County	79		

Sorted By Per-Pupil State Revenue, School Year 2022

District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State
Cloverport Ind	2,073	12,641	Ludlow Ind	3,981	8,980	Elizabethtown Ind	3,754	7,971
East Bernstadt Ind	1,573	11,771	Hickman County	5,142	8,972	Harrison County	3,317	7,957
Dawson Springs Ind	2,287	11,576	Bell County	2,948	8,879	Russell Ind	4,058	7,957
Wolfe County	1,747	11,422	Russellville Ind	3,715	8,864	Washington County	3,800	7,954
Elliott County	2,371	11,101	Owensboro Ind	4,251	8,799	Graves County	3,683	7,947
Jackson County	2,469	10,994	Barbourville Ind	2,211	8,796	Erlanger-Elsmere Ind	5,800	7,933
Robertson County	3,039	10,993	Owen County	3,996	8,765	Montgomery County	2,965	7,915
Morgan County	2,284	10,973	Grant County	3,380	8,762	Bardstown Ind	6,270	7,906
Letcher County	2,447	10,960	Danville Ind	6,496	8,754	Lee County	2,817	7,823
Leslie County	2,503	10,937	Henry County	4,491	8,750	Hancock County	6,668	7,812
Estill County	2,367	10,676	Paintsville Ind	4,989	8,747	Mason County	4,302	7,808
Knox County	2,321	10,671	Campbellsville Ind	4,073	8,712	Meade County	2,954	7,804
Harlan County	2,351	10,635	McLean County	3,859	8,693	Crittenden County	2,871	7,748
Menifee County	2,561	10,585	Fulton County	4,103	8,681	Pulaski County	3,571	7,747
Fairview Ind	3,660	10,519	Floyd County	2,676	8,669	Breckinridge County	3,945	7,684
Green County	3,012	10,468	Williamsburg Ind	2,038	8,666	Trigg County	5,081	7,612
Clay County	2,664	10,427	Lawrence County	2,848	8,654	Hardin County	4,152	7,573
Martin County	2,860	10,342	LaRue County	2,739	8,646	Somerset Ind	5,224	7,571
Hazard Ind	2,488	10,329	Metcalfe County	3,476	8,639	Fort Thomas Ind	6,994	7,565
Perry County	2,584	10,240	Middlesboro Ind	3,671	8,623	Rowan County	3,904	7,536
Lewis County	2,274	10,213	Paris Ind	4,370	8,622	Clark County	5,375	7,528
McCreary County	1,829	10,195	Powell County	3,028	8,607	Marion County	4,234	7,511
Berea Ind	3,574	10,192	Ashland Ind	3,342	8,594	Christian County	3,508	7,467
Clinton County	3,144	10,186	Adair County	2,534	8,586	Daviess County	5,304	7,302
Magoffin County	1,921	10,133	Greenup County	3,390	8,576	Burgin Ind	5,676	7,299
Hart County	3,334	10,088	Bath County	2,590	8,572	Anchorage Ind	16,830	7,279
Whitley County	1,979	10,082	Muhlenberg County	4,817	8,561	Franklin County	6,038	7,277
Carlisle County	3,967	10,081	Ohio County	2,412	8,560	Jessamine County	5,156	7,277
Breathitt County	2,147	10,017	Todd County	3,586	8,534	Bourbon County	4,288	7,250
Raceland Ind	2,909	9,909	Webster County	2,791	8,517	Marshall County	5,126	7,249
Ballard County	6,094	9,905	Pendleton County	3,383	8,490	Livingston County	6,668	7,211
Owsley County	2,756	9,816	Edmonson County	2,753	8,460	Pikeville Ind	6,080	7,137
Knott County	3,168	9,791	Science Hill Ind	2,713	8,434	Walton-Verona Ind	6,438	7,115
Corbin Ind	2,274	9,771	Glasgow Ind	3,770	8,378	Trimble County	5,503	7,108
Harlan Ind	1,970	9,760	Cumberland County	3,716	8,356	Madison County	4,585	6,992
Augusta Ind	2,993	9,734	Lincoln County	3,075	8,354	Shelby County	6,236	6,975
Pike County	3,534	9,697	Caldwell County	3,039	8,329	Simpson County	4,612	6,968
Pineville Ind	1,800	9,581	Union County	5,011	8,318	Bellevue Ind	8,405	6,933
Johnson County	2,407	9,494	Gallatin County	4,737	8,305	Spencer County	4,230	6,879
Fulton Ind	4,285	9,461	Logan County	3,364	8,303	Scott County	5,245	6,877
Casey County	2,526	9,432	Frankfort Ind	4,758	8,294	Anderson County	4,198	6,826
Wayne County	2,341	9,416	Taylor County	3,746	8,255	Beechwood Ind	6,488	6,744
Carter County	2,241	9,377	Boyle County	4,353	8,254	Oldham County	5,780	6,708
Jackson Ind	3,821	9,351	Eminence Ind	2,882	8,229	McCracken County	5,093	6,696
Williamstown Ind	3,015	9,334	Allen County	2,621	8,218	Calloway County	4,735	6,623
Dayton Ind	4,292	9,305	Bowling Green Ind	4,775	8,210	Bullitt County	5,742	6,556
Southgate Ind	8,829	9,291	Murray Ind	3,991	8,210	Jefferson County	9,958	6,528
Covington Ind	5,922	9,238	Laurel County	2,977	8,201	Nelson County	6,821	6,311
Jenkins Ind	2,639	9,224	Henderson County	4,415	8,197	Kenton County	5,831	6,278
Boyd County	5,497	9,222	Russell County	3,187	8,179	Fayette County	9,065	6,210
Nicholas County	2,439	9,211	Barren County	3,639	8,129	Warren County	4,400	6,034
Fleming County	2,702	9,200	Mercer County	4,710	8,093	Lyon County	6,881	5,892
Butler County	2,383	9,156	Carroll County	6,124	8,090	Campbell County	7,033	5,847
Monroe County	3,733	9,137	Paducah Ind	5,180	8,021	Boone County	7,831	5,794
Newport Ind	9,359	9,097	Grayson County	2,857	8,005	Woodford County	6,620	5,793
Bracken County	3,404	9,084	Caverna Ind	6,315	8,004			
Mayfield Ind	2,799	9,054	Garrard County	3,630	7,992			
Rockcastle County	2,006	9,004	Hopkins County	3,757	7,981			

Levied Equivalent Tax Rate, School Year 2022

District	Levied Equivalent Rate	District	Levied Equivalent Rate	District	Levied Equivalent Rate
Adair County	65.0	Floyd County	67.2	Mercer County	74.5
Allen County	54.2	Fort Thomas Ind	117.3	Metcalfe County	69.8
Anchorage Ind	112.5	Frankfort Ind	118.6	Middlesboro Ind	63.4
Anderson County	67.7	Franklin County	76.8	Monroe County	64.4
Ashland Ind	76.5	Fulton County	62.1	Montgomery County	64.0
Augusta Ind	95.7	Fulton Ind	92.5	Morgan County	74.3
Ballard County	62.2	Gallatin County	80.6	Muhlenberg County	59.6
Barbourville Ind	86.1	Garrard County	71.7	Murray Ind	80.9
Bardstown Ind	88.9	Glasgow Ind	81.0	Nelson County	78.7
Barren County	73.8	Grant County	61.5	Newport Ind	97.4
Bath County	66.0	Graves County	52.8	Nicholas County	50.3
Beechwood Ind	99.2	Grayson County	61.4	Ohio County	67.7
Bell County	77.7	Green County	72.0	Oldham County	82.0
Bellevue Ind	94.8	Greenup County	84.0	Owen County	71.2
Berea Ind	107.1	Hancock County	84.9	Owensboro Ind	97.2
Boone County	81.0	Hardin County	72.7	Owsley County	66.7
Bourbon County	62.3	Harlan County	67.3	Paducah Ind	91.8
Bowling Green Ind	92.7	Harlan Ind	69.0	Paintsville Ind	107.6
Boyd County	70.3	Harrison County	64.5	Paris Ind	84.3
Boyle County	71.3	Hart County	75.0	Pendleton County	76.3
Bracken County	47.3	Hazard Ind	82.2	Perry County	64.1
Breathitt County	70.6	Henderson County	75.7	Pike County	100.6
Breckinridge County	66.4	Henry County	78.1	Pikeville Ind	88.6
Bullitt County	75.7	Hickman County	60.1	Pineville Ind	86.7
Burgin Ind	82.3	Hopkins County	65.2	Powell County	58.6
Butler County	53.5	Jackson County	73.0	Pulaski County	60.1
Caldwell County	63.0	Jackson Ind	99.5	Raceland-Worthington Ind	88.4
Calloway County	54.7	Jefferson County	93.2	Robertson County	76.4
Campbell County	69.8	Jenkins Ind	107.0	Rockcastle County	55.3
Campbellsville Ind	72.5	Jessamine County	73.0	Rowan County	69.8
Carlisle County	62.4	Johnson County	67.0	Russell County	60.7
Carroll County	98.2	Kenton County	71.9	Russell Ind	89.5
Carter County	60.5	Knott County	76.0	Russellville Ind	97.8
Casey County	63.7	Knox County	63.1	Science Hill Ind	63.2
Caverna Ind	81.4	LaRue County	62.3	Scott County	72.3
Christian County	53.5	Laurel County	60.1	Shelby County	77.4
Clark County	71.0	Lawrence County	65.4	Simpson County	61.9
Clay County	79.9	Lee County	62.6	Somerset Ind	86.3
Clinton County	60.1	Leslie County	77.7	Southgate Ind	120.5
Cloverport Ind	80.0	Letcher County	85.8	Spencer County	66.4
Corbin Ind	78.1	Lewis County	51.1	Taylor County	74.3
Covington Ind	103.8	Lincoln County	63.7	Todd County	54.7
Crittenden County	57.7	Livingston County	49.8	Trigg County	59.1
Cumberland County	59.3	Logan County	58.1	Trimble County	80.7
Danville Ind	106.6	Ludlow Ind	102.7	Union County	80.4
Daviess County	76.6	Lyon County	50.9	Walton-Verona Ind	117.3
Dawson Springs Ind	91.3	Madison County	70.2	Warren County	60.9
Dayton Ind	108.0	Magoffin County	78.2	Washington County	69.4
East Bernstadt Ind	67.3	Marion County	70.7	Wayne County	59.2
Edmonson County	56.1	Marshall County	65.6	Webster County	70.5
Elizabethtown Ind	94.6	Martin County	59.4	Whitley County	58.8
Elliott County	53.5	Mason County	63.1	Williamsburg Ind	58.5
Eminence Ind	96.2	Mayfield Ind	85.5	Williamstown Ind	92.5
Erlanger-Elsmere Ind	108.0	McCracken County	57.0	Wolfe County	45.7
Estill County	64.5	McCreary County	53.8	Woodford County	73.8
Fairview Ind	93.7	McLean County	62.5	Average State Level	74.6
Fayette County	92.7	Meade County	67.4		
Fleming County	55.0	Menifee County	62.6		

Sorted By Per-Pupil Property Assessment, School Year 2022

District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment
Anchorage Ind	6	1,479,079	Fort Thomas Ind	10	519,930	Wayne County	79	354,544
Lyon County	61	1,092,653	Erlanger-Elsmere Ind	71	519,203	Frankfort Ind	48	353,432
Campbell County	47	992,834	Cumberland County	79	517,735	Floyd County	75	353,125
Livingston County	61	978,058	Henderson County	54	513,667	Ashland Ind	62	350,197
Jefferson County	67	977,462	Hopkins County	61	505,572	Green County	65	348,973
Fayette County	54	934,893	Fulton County	73	500,662	Ludlow Ind	64	347,342
Boone County	40	923,464	Carroll County	67	497,746	Casey County	67	347,220
Woodford County	47	851,772	Carlisle County	61	495,268	Clinton County	77	345,367
Bellevue Ind	74	842,956	Logan County	52	488,383	Perry County	74	321,968
Nelson County	52	834,179	Edmonson County	55	487,303	Carter County	67	317,632
Kenton County	42	789,777	Henry County	55	484,623	Lewis County	71	306,702
Calloway County	59	772,911	Middlesboro Ind	76	479,533	Butler County	58	306,014
Newport Ind	90	747,794	Taylor County	55	476,241	Dayton Ind	75	303,137
Shelby County	51	746,112	Todd County	60	474,376	Ohio County	67	301,397
Franklin County	57	720,608	Paris Ind	77	466,936	Robertson County	71	300,588
Caverna Ind	82	716,766	Bowling Green Ind	66	466,605	Knott County	73	299,673
Warren County	58	715,546	Owen County	59	465,985	Williamsburg Ind	73	293,666
Scott County	50	714,330	Paducah Ind	70	458,687	Knox County	83	292,041
Bullitt County	46	709,652	Campbellsville Ind	73	457,466	Pike County	68	288,283
McCracken County	52	704,668	Allen County	64	457,349	Estill County	70	283,668
Jessamine County	55	690,265	Laurel County	68	456,434	Williamstown Ind	50	282,496
Clark County	61	684,818	Garrard County	64	455,392	Menifee County	82	276,492
Southgate Ind	81	679,008	Harrison County	59	451,190	Rockcastle County	67	274,123
Simpson County	62	673,107	Russell County	71	450,494	Berea Ind	62	270,947
Bardstown Ind	56	666,973	Grant County	69	449,790	Johnson County	63	265,518
Oldham County	21	659,279	McLean County	58	447,745	Breathitt County	77	256,452
Marshall County	54	658,866	Bracken County	58	440,177	Martin County	67	254,647
Madison County	54	654,971	Crittenden County	63	432,531	Morgan County	74	254,642
Trimble County	51	652,781	Grayson County	65	430,087	Whitley County	80	253,429
Burgin Ind	49	647,108	Montgomery County	58	426,876	Hazard Ind	63	252,463
Trigg County	54	637,832	Barren County	60	425,220	Harlan County	84	250,933
Ballard County	62	634,270	Monroe County	71	424,942	Elliott County	70	248,565
Daviess County	54	632,635	Muhlenberg County	64	423,388	Leslie County	74	248,086
Bourbon County	61	618,093	Caldwell County	59	423,036	Fairview Ind	71	243,130
Spencer County	45	615,060	Meade County	53	422,300	Wolfe County	80	240,255
Mason County	65	613,259	LaRue County	58	418,411	Jackson County	72	239,923
Anderson County	46	605,989	Lincoln County	65	416,589	Augusta Ind	66	236,982
Hickman County	61	603,599	Hart County	67	416,455	Mayfield Ind	72	236,315
Hancock County	57	602,432	Glasgow Ind	64	412,796	McCreary County	81	232,724
Breckinridge County	58	592,745	Lee County	83	412,581	Bell County	78	232,518
Mercer County	60	588,363	Russell Ind	49	408,232	Letcher County	73	232,277
Christian County	72	582,916	Fulton Ind	83	406,695	Eminence Ind	49	228,715
Danville Ind	68	581,168	Fleming County	62	399,081	Corbin Ind	58	226,048
Marion County	61	573,575	Greenup County	67	398,156	Owsley County	90	219,925
Pikeville Ind	40	571,031	Metcalfe County	74	396,673	Raceland-Worthington Ind	52	219,140
Boyle County	53	569,269	Owensboro Ind	70	395,464	Magoffin County	74	208,031
Hardin County	57	563,189	Pendleton County	62	392,874	Clay County	78	207,644
Boyd County	57	554,682	Lawrence County	65	392,031	Jenkins Ind	82	206,463
Union County	63	549,912	Webster County	64	388,795	Harlan Ind	69	205,903
Beechwood Ind	16	545,317	Murray Ind	47	385,873	Barbourville Ind	71	179,795
Somerset Ind	67	543,296	Powell County	71	383,079	Dawson Springs Ind	67	148,085
Gallatin County	72	542,042	Paintsville Ind	47	380,914	East Bernstadt Ind	72	145,665
Rowan County	66	539,757	Elizabethtown Ind	50	379,101	Cloverport Ind	64	138,471
Walton-Verona Ind	37	538,956	Nicholas County	67	369,736	Pineville Ind	82	137,233
Graves County	57	535,492	Bath County	78	369,036	Jackson Ind	61	131,568
Covington Ind	89	533,427	Russellville Ind	76	367,273			
Washington County	63	521,318	Adair County	70	356,805			
Pulaski County	69	520,430	Science Hill Ind	67	355,793			

* F-R Percent = percentage of students receiving free or reduced-price lunch.

Facilities Nickels, School Year 2022

District	<u>Original</u>	<u>Equalized</u>	<u>Recallable</u>	<u>EFF</u>	<u>BRAC</u>	<u>Category 5</u>
Adair County						
Allen County				5.7		
Anchorage Independent						
Anderson County	5.6	5.6				
Ashland Independent			5.4			
Augusta Independent			6.0			
Ballard County			6.7			
Barbourville Independent			5.7			
Bardstown Independent	5.4	5.4				
Barren County	5.7	5.7				
Bath County			5.3			
Beechwood Independent			5.5	5.5		
Bell County			6.3			
Bellevue Independent			5.5			
Berea Independent			5.7			
Boone County	5.5	5.5				
Bourbon County						
Bowling Green Independent			5.6			
Boyd County			6.1			
Boyle County			5.6			
Bracken County				6.5		
Breathitt County			6.5			
Breckinridge County			5.7			
Bullitt County	5.7	5.7				
Burgin Independent			5.8			
Butler County						
Caldwell County			5.6			
Calloway County						
Campbell County	5.5					
Campbellsville Independent			5.6			
Carlisle County			6.5			
Carroll County						
Carter County						6.2
Casey County						
Caverna Independent						
Christian County						
Clark County	5.6					
Clay County			6.1			
Clinton County						
Cloverport Independent						
Corbin Independent	5.8	5.8				
Covington Independent						
Crittenden County						
Cumberland County			5.8			
Danville Independent			5.5			
Daviess County	5.7		5.7			
Dawson Springs Independent						
Dayton Independent			10.8			
East Bernstadt Independent			5.3			5.3
Edmonson County						
Elizabethtown Independent			5.6			
Elliott County						
Eminence Independent			5.6			
Erlanger-Elsmere Independent						
Estill County			5.6			
Fairview Independent			5.6			
Fayette County						
Fleming County						6.0

Facilities Nickels, School Year 2022

District	<u>Original</u>	<u>Equalized</u>	<u>Recallable</u>	<u>EFF</u>	<u>BRAC</u>	<u>Category 5</u>
Floyd County			6.0			
Fort Thomas Independent	5.5					
Frankfort Independent			5.9			
Franklin County			5.6			
Fulton County						
Fulton Independent						
Gallatin County	5.8		5.8			
Garrard County	6.0	6.0				
Glasgow Independent			5.7			
Grant County	5.8	5.8				
Graves County						
Grayson County						
Green County			6.0			
Greenup County						
Hancock County			5.6			
Hardin County	5.7				5.7	
Harlan County						
Harlan Independent			6.0			
Harrison County			6.0			
Hart County			5.6			
Hazard Independent			5.9			
Henderson County			5.8			
Henry County			5.8			
Hickman County						
Hopkins County						
Jackson County						6.8
Jackson Independent			5.5			
Jefferson County						
Jenkins Independent						
Jessamine County	5.5	5.5				
Johnson County			12.8			
Kenton County	5.7	5.7				
Knott County						
Knox County						
LaRue County						
Laurel County	5.8	5.8				
Lawrence County						
Lee County						
Leslie County						6.6
Letcher County						
Lewis County			6.3			
Lincoln County						
Livingston County						
Logan County			5.9			
Ludlow Independent			5.9			
Lyon County						
Madison County	5.6	5.6				
Magoffin County			6.7			
Marion County			5.4			
Marshall County			5.8			
Martin County			9.9			
Mason County			5.7			
Mayfield Independent				5.5		
McCracken County			5.8			
McCreary County						
McLean County						
Meade County	5.8		5.8			
Menifee County			6.1			

Facilities Nickels, School Year 2022

District	<u>Original</u>	<u>Equalized</u>	<u>Recallable</u>	<u>EFF</u>	<u>BRAC</u>	<u>Category 5</u>
Mercer County	5.9	5.9				
Metcalfe County						5.3
Middlesboro Independent						
Monroe County				5.9		
Montgomery County	5.7	5.7				
Morgan County			6.4			
Muhlenberg County	5.2	5.2				
Murray Independent	5.8	5.8				
Nelson County	5.6	5.6				
Newport Independent			5.7			
Nicholas County			6.2			
Ohio County						
Oldham County	5.6	5.6	5.6			
Owen County			6.0	6.0		
Owensboro Independent			5.5			
Owsley County						
Paducah Independent			6.0	6.0		
Paintsville Independent			5.4			
Paris Independent			11.4			
Pendleton County	5.8	5.8				
Perry County						6.7
Pike County						6.2
Pikeville Independent						
Pineville Independent			5.5			
Powell County			5.9			
Pulaski County	6.0					
Raceland-Worthington Independe			6.5			
Robertson County						6.0
Rockcastle County			5.8			
Rowan County			5.2			
Russell County	5.8		5.8			
Russell Independent						
Russellville Independent			5.6			
Science Hill Independent			5.9			
Scott County	5.6	5.6	5.6			
Shelby County	5.6	5.6				
Simpson County						
Somerset Independent			5.4			
Southgate Independent						
Spencer County	5.8	5.8				
Taylor County			5.3			
Todd County						
Trigg County						
Trimble County						
Union County						
Walton-Verona Independent	5.4			5.4		
Warren County	5.5	5.5				
Washington County			5.8			
Wayne County			5.8			
Webster County						
Whitley County						
Williamsburg Independent			5.7			
Williamstown Independent	5.7		5.7			
Wolfe County						
Woodford County	5.6					
Count State Level	34.0	23.0	78.0	8.0	1.0	9.0