



Overview of Program and Funding for the Division for Family Resource and Youth Services Centers

Prepared for the Budget Review Subcommittee for Human Resources

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Family Resource and Youth Services Centers (FRYSC)

- Established as a component of the Kentucky Education Reform Act (KERA).
- School-based centers with a goal of assisting academically at-risk students succeed in school by helping to minimize or eliminate non-cognitive and/or nonacademic barriers to learning.
- Schools where at least 20% of the student population qualifies for free or reduced school meals are eligible to receive funding for a center.

Family Resource Centers Components

- **Full time preschool child care for children two (2) and three (3) years of age**
- **After school child care for children ages four (4) through twelve (12)**
- **Families in Training**
- **Family Literacy**
- **Health Services or Referral to Health Services**
- **Optional Component**

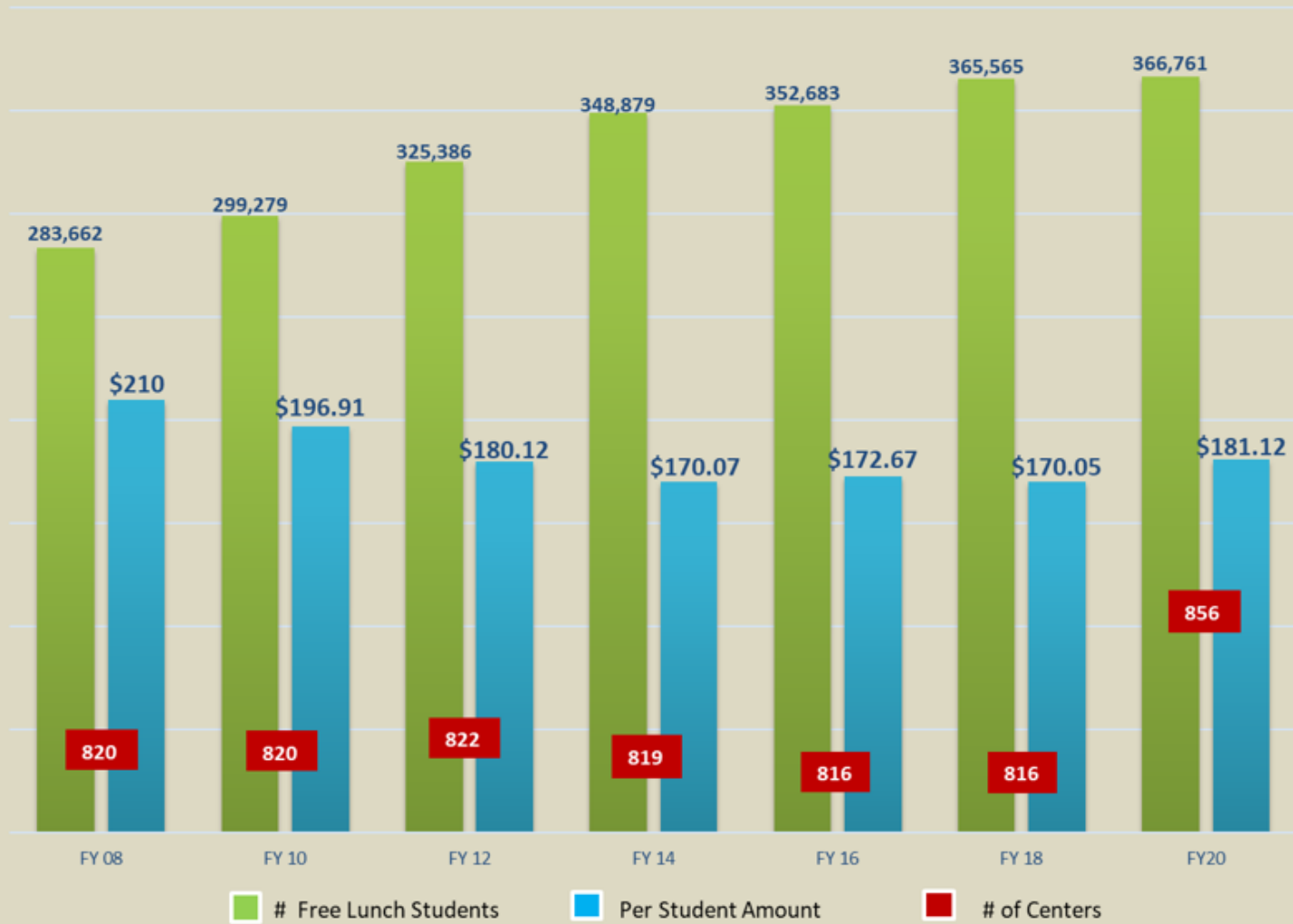
Youth Service Centers Components

- **Referrals to Health and Social Services**
- **Substance Abuse Education and Counseling**
- **Family Crisis and Mental Health Counseling**
- **Career Exploration and Development**
- **Summer and part-time job development for high school students**
- **Optional Component**

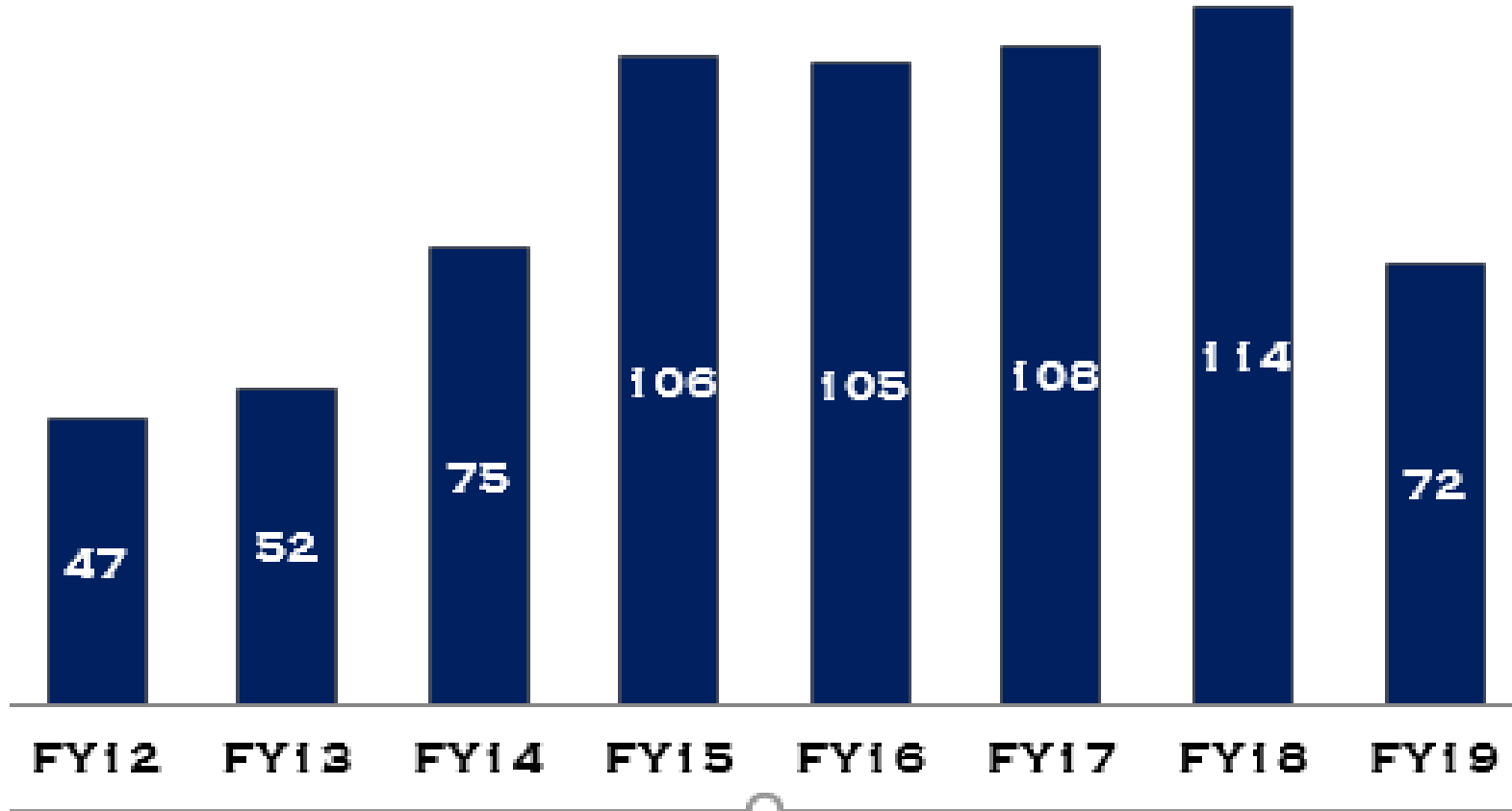
FRYSC Funding

- FY 19 Operating Budget: \$60.2 million
 - \$11.4 million appropriated to CHFS for FRYSC
 - \$48.8 million appropriated to KDE for FRYSC
- Administrative Cost: 3%
- Remainder is divided among 856 centers based on free lunch count.
- Schools receive between \$32,600 and \$81,500 to operate a center.

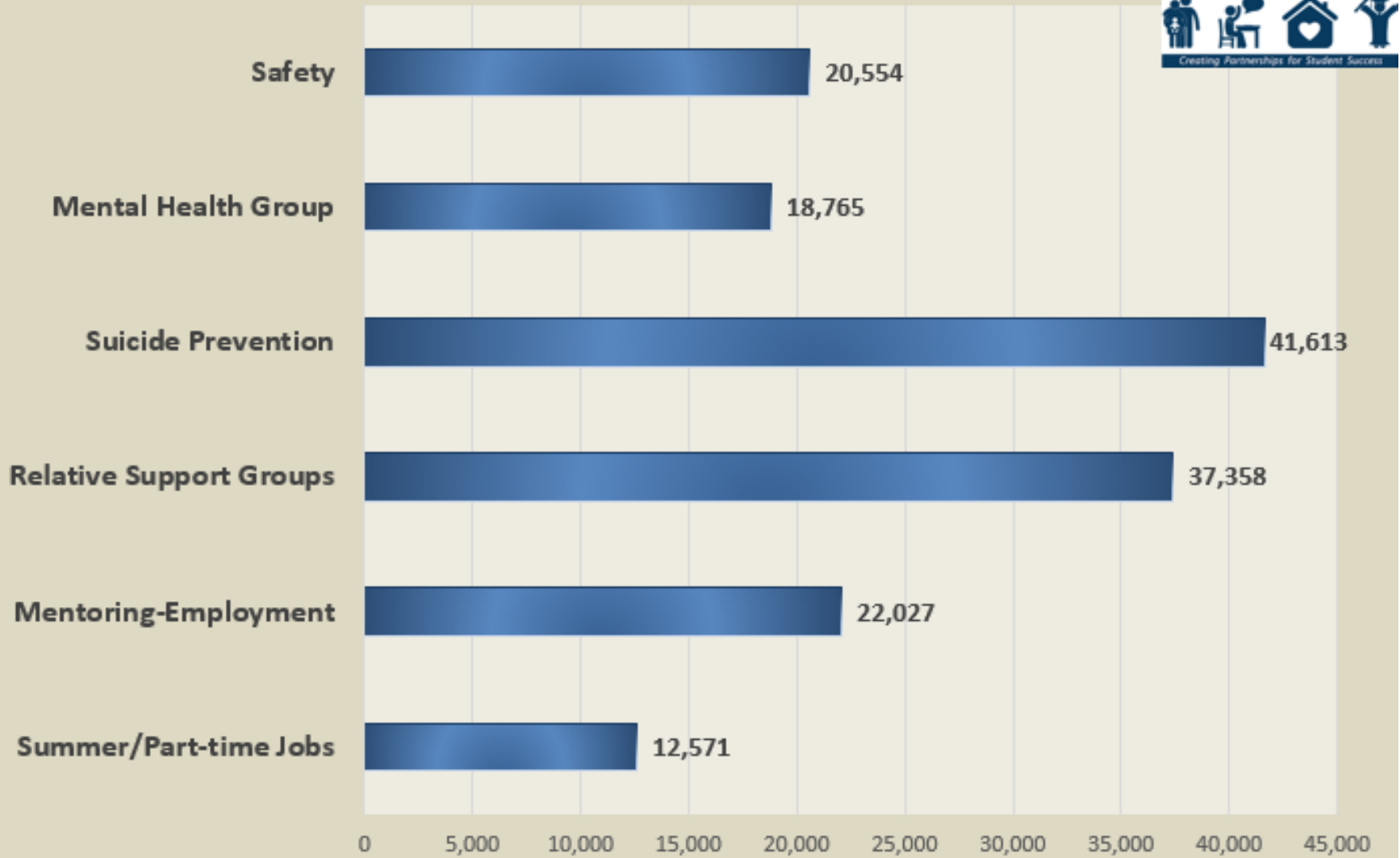
FRYSC Per Student Amounts, Free Lunch Students and Centers by Fiscal Year



Number of Centers on Waiver of 240-day (full-time) requirement



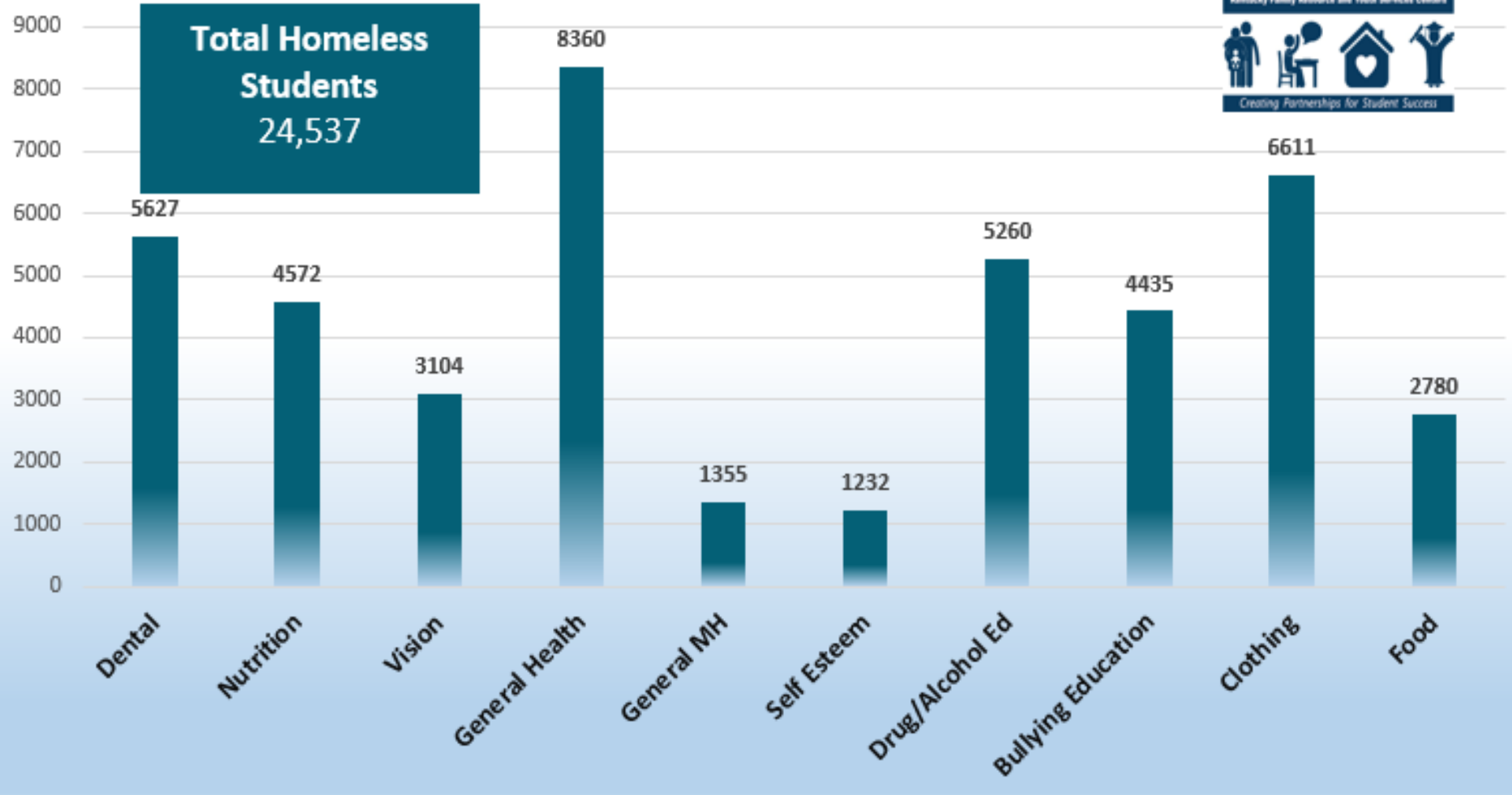
FRYSC Select Group Services, Unduplicated Contacts 17-18



Services to Homeless Students 2017



Total Homeless Students
24,537



FRYSC Community Donations, Grants, Fundraisers 2017

- \$11.1 million in community cash and in-kind contributions
- \$412,000 million in fundraisers
- \$ 3.1 million in additional grants
- 328,758 volunteer hours from 126,423 volunteers.