



Coronavirus COVID-19 Funding

Presented for the Budget Review Subcommittee on Human Resources
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Coronavirus Federal Funding Acts

- Coronavirus Preparedness and Response Supplemental Appropriations Act
- Families First Coronavirus Response Act
- Coronavirus Aid, Relief, and Economic Security Act
- Paycheck Protection Program and Health Care Enhancement Act

Coronavirus Funding

Federal Bill	Award	Expenditures
Coronavirus Preparedness and Response Supplemental Appropriations Act	\$7,464,395	\$267,844
Families First Coronavirus Response Act – Non-Medicaid	\$3,226,446	-
Families First Coronavirus Response Act – Medicaid*	\$250,097,025	\$250,097,025
Coronavirus Aid, Relief, and Economic Security Act	\$134,299,432	\$51,527,066
Paycheck Protection Program and Health Care Enhancement Act	\$97,738,054	-
Total Funds Received	\$492,825,352	\$301,891,905
*Enhanced FMAP received through June 29		

Coronavirus Preparedness and Response Supplemental Appropriations Act

Department for Public Health	Award	Expenditures
Cooperative Agreement for Emergency Response	\$7.5M	\$268K
Total	\$7.5M	\$268K

Families First Coronavirus Response Act

Department for Aging and Independent Living	Award	Expenditures
Congregate Meals	\$1.1M	-
Home Delivered Meals	\$2.1M	-
Total	\$3.2M	-

Department for Medicaid Services	Award	Expenditures
Temporary 6.2% Increase to Federal Medical Assistance Percentage	\$250.1M	\$250.1M
Total	\$250.1M	\$250.1M

Coronavirus Aid, Relief, and Economic Security Act

General Administration and Program Support	Award	Expenditures
Coronavirus Relief Fund	\$158K	\$158K
Total	\$158K	\$158K

Coronavirus Aid, Relief, and Economic Security Act

Department for Aging and Independent Living	Award	Expenditures
Home and Community Based Supportive Services	\$2.7M	\$242K
Family Caregivers	\$1.3M	\$31K
Protection of Vulnerable Older Americans	\$269K	\$8K
Congregate and Home Delivered Meals	\$6.5M	\$95K
No Wrong Door System Funding	\$750K	\$50K
Coronavirus Relief Fund	\$3K	\$3K
Total	\$11.5M	\$429K

Coronavirus Aid, Relief, and Economic Security Act

Department for Public Health	Award	Expenditures
Epidemiology and Laboratory Capacity	\$8.3M	\$64K
Ryan White HIV/AIDS – Part B	\$491K	\$4K
Coronavirus Relief Fund	\$10M	\$10M
Total	\$18.8M	\$10.1M

Department for Behavioral Health, Developmental and Intellectual Disabilities	Award	Expenditures
Medicare Provider Relief Funds	\$2.3M	\$644K
Mental Health and Substance Use Disorders	\$2M	-
Suicide Prevention Programs	TBD	-
Total	\$4.3M	\$644K

Coronavirus Aid, Relief, and Economic Security Act

Department for Community Based Services	Award	Expenditures
Child Care and Development Block Grant	\$67.7M	\$40M
Low Income Home Energy Assistance Program	\$13.7M	-
Community Services Block Grant	\$16.9M	-
Child Welfare Services	\$733K	\$206K
Family Violence Prevention Services	\$469K	-
Coronavirus Relief Fund	\$69K	\$69K
Total	\$99.6M	\$40.3M

Paycheck Protection Program and Health Care Enhancement Act

Department for Public Health	Award	Expenditures
Epidemiology and Laboratory Capacity for Infectious Diseases	\$97.7M	-
Total	\$97.7M	-

Questions