



Coronavirus COVID-19 Funding

Presented for the Budget Review Subcommittee on Human Resources

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Eric Lowery, Executive Director



Coronavirus Federal Funding Acts

- Coronavirus Preparedness and Response Supplemental Appropriations Act
- Families First Coronavirus Response Act
- Coronavirus Aid, Relief, and Economic Security Act
- Paycheck Protection Program and Health Care Enhancement Act

Coronavirus Funding

Federal Bill	Award	Expenditures
Coronavirus Preparedness and Response Supplemental Appropriations Act	\$7,464,395	\$1,890,609
Families First Coronavirus Response Act – Non-Medicaid	\$3,226,446	\$2,616,086
Families First Coronavirus Response Act – Medicaid	\$332,756,199	\$332,756,199
Coronavirus Aid, Relief, and Economic Security Act	\$297,432,363	\$81,463,899
Paycheck Protection Program and Health Care Enhancement Act	\$97,738,054	\$132,408
Total Funds Received*	\$738,617,458	\$418,859,201
*Total Awards and Expenditures as of 9/1		

Coronavirus Preparedness and Response Supplemental Appropriations Act

General Administration and Program Support	Award	Expenditures
Cooperative Agreement for Emergency Response	\$2,526	\$2,526
Total	\$2,526	\$2,526

Department for Public Health	Award	Expenditures
Cooperative Agreement for Emergency Response	\$7,461,869	\$1,888,083
Total	\$7,461,869	\$1,888,083

Families First Coronavirus Response Act

Department for Aging and Independent Living	Award	Expenditures
Congregate Meals	\$1,075,482	\$945,707
Home Delivered Meals	\$2,150,964	\$1,670,379
Total	\$3,226,446	\$2,616,086

Department for Medicaid Services	Award	Expenditures
Temporary 6.2% Increase to Federal Medical Assistance Percentage	\$332,756,199	\$332,756,199
Total	\$332,756,199	\$332,756,199

Coronavirus Aid, Relief, and Economic Security Act

General Administration and Program Support	Award	Expenditures
Coronavirus Relief Fund	\$164,916	\$164,916
Total	\$164,916	\$164,916

Department for Behavioral Health, Developmental and Intellectual Disabilities	Award	Expenditures
Medicare Provider Relief Funds	\$5,421,513	\$657,085
Mental Health and Substance Use Disorders	\$2,000,000	\$65,951
Suicide Prevention Programs	\$800,000	-
Total	\$8,221,513	\$723,036

Coronavirus Aid, Relief, and Economic Security Act

Department for Aging and Independent Living	Award	Expenditures
Home and Community Based Supportive Services	\$2,688,705	\$588,837
Family Caregivers	\$1,314,622	\$85,669
Protection of Vulnerable Older Americans	\$268,871	\$53,929
Congregate and Home Delivered Meals	\$6,452,892	\$1,462,699
No Wrong Door System Funding	\$755,454	\$50,000
Coronavirus Relief Fund	\$3,153	\$3,153
Total	\$11,483,697	\$2,244,288

Coronavirus Aid, Relief, and Economic Security Act

Department for Public Health	Award	Expenditures
Epidemiology and Laboratory Capacity	\$8,293,772	\$807,913
Ryan White HIV/AIDS – Part B	\$490,794	\$81,935
Coronavirus Relief Fund	\$166,121,482	\$28,448,556
Hospital Preparedness Program	\$1,457,936	\$91
Immunization	\$1,584,325	\$20,774
Total	\$177,948,309	\$29,359,268

Coronavirus Aid, Relief, and Economic Security Act

Department for Community Based Services	Award	Expenditures
Child Care and Development Block Grant	\$67,741,412	\$45,116,760
Low Income Home Energy Assistance Program	\$13,745,001	\$3,020,785
Community Services Block Grant	\$16,856,592	\$111,832
Child Welfare Services	\$732,995	\$654,437
Family Violence Prevention Services	\$469,352	-
Coronavirus Relief Fund	\$68,575	\$68,575
Total	\$99,613,927	\$48,972,390

Paycheck Protection Program and Health Care Enhancement Act

Department for Public Health	Award	Expenditures
Epidemiology and Laboratory Capacity for Infectious Diseases	\$97,738,054	\$132,408
Total	\$97,738,054	\$132,408

Questions