Working together for an efficient, sustainable and accountable public health system focused on producing better health outcomes for all Kentuckians.
GOALS FOR PH TRANSFORMATION

Stabilized Pension

Focused Services

Equitable Funding
SOLUTIONS: Focused Services

Programmatic Services are not Reflective of Community Needs

- Simplify, Focus, Prioritize
- DPH to seek new partners when necessary
- Clearly defined roles throughout the system
- Community Health Assessment

CORE PUBLIC HEALTH

Foundational Services
- Population Health
- Enforcement of Regulation
- Emergency Preparedness & Response
- Communicable disease control
- Administrative and organizational infrastructure

Community Health Assessment

Local Public Health Priorities

WIC

HANDS

HARM REDUCTION & SUD
SOLUTIONS: Stabilization of the Pension System

- Passage of HB 8
- Transition away from Contracted Employees

Total LHD Staff FY08-FY20

Current PH Tax

- Above state average: 48
- No public health tax: 2
- 8% or higher: 7
- Maxed at 10%: 9
# SOLUTIONS: Equitable Funding

## LOCAL HEALTH DEPARTMENT FY22 FUNDING REQUEST TO SUPPORT FOUNDATIONAL COSTS

<table>
<thead>
<tr>
<th></th>
<th>Current Funding</th>
<th>Breakdown of Funding Sources including Pension (%)</th>
<th>Requested Foundational General Support</th>
<th>Breakdown of Funding Sources excluding Pension (%)</th>
<th>Requested Foundational Excess Pension Support</th>
<th>Total Requested Foundational Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Funding</td>
<td>$26,641,904</td>
<td>28%</td>
<td>$9,621,809</td>
<td>13%</td>
<td>$25,934,883</td>
<td>$35,556,692</td>
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<tr>
<td>Local Environmental Fees</td>
<td>$5,005,051</td>
<td>5%</td>
<td>$5,005,051</td>
<td>7%</td>
<td>-</td>
<td>$5,005,051</td>
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<tr>
<td>Federal Funding</td>
<td>$2,635,644</td>
<td>3%</td>
<td>$2,635,644</td>
<td>4%</td>
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<td>$2,635,644</td>
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<tr>
<td>Local Funding of 1.8</td>
<td>$60,974,735</td>
<td>64%</td>
<td>$55,972,221</td>
<td>76%</td>
<td>$5,002,514</td>
<td>$60,974,735</td>
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<tr>
<td>Total Funding</td>
<td>$95,257,334</td>
<td>100%</td>
<td>$73,234,726</td>
<td>100%</td>
<td>$30,937,397</td>
<td>$104,172,122</td>
</tr>
</tbody>
</table>

- Ensure fees cover cost
- Equitable funding formula
Goals: Full Implementation, Strong Public Health System, Improved Health Outcomes for Kentucky
Sara Jo Best, MPH
Kentucky Health Departments
Association President
Public Health Director of Lincoln Trail
District Health Department
Sara.best@ltdhd.org
270-769-1601