



CABINET FOR HEALTH
AND FAMILY SERVICES

Coronavirus COVID-19 Funding

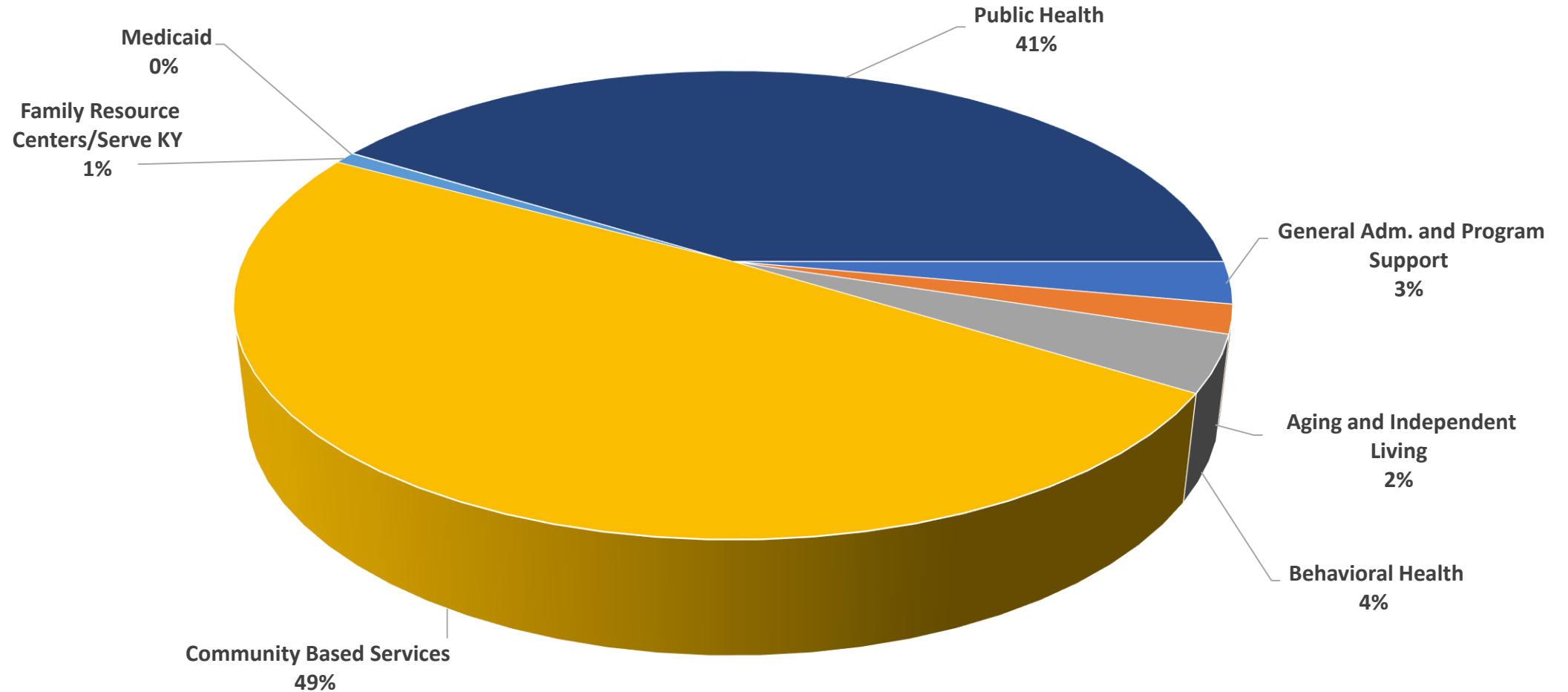
Presented for the Budget Review Subcommittee on Human Resources
August 17, 2022

Eric Friedlander, Secretary, Cabinet for Health and Family Services
Dr. Steven Stack, Commissioner, Department for Public Health
Eric Lowery, Executive Director, Office of Finance and Budget

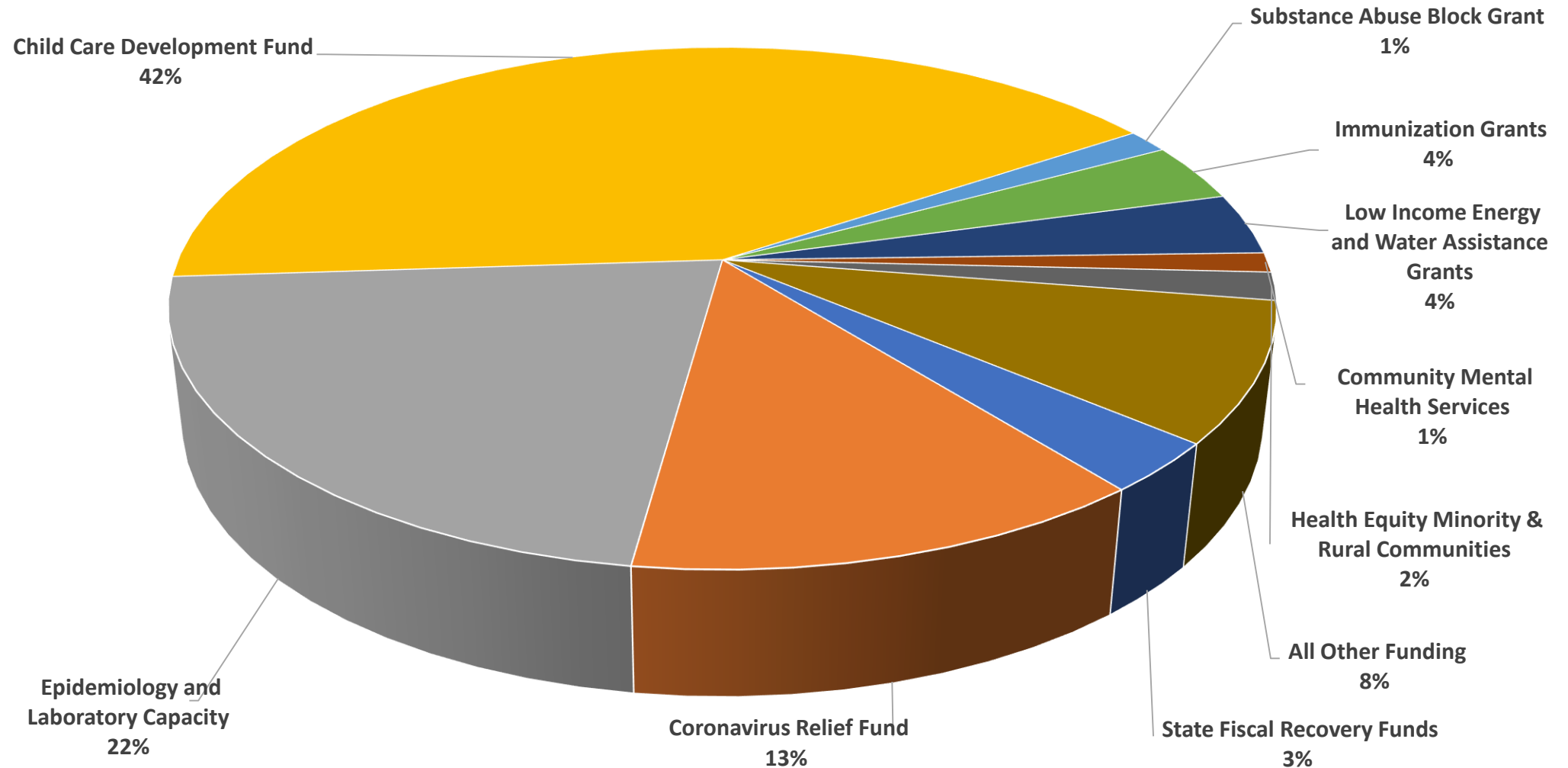
Federal Funding Acts

| Federal Bill | Award | Expenditures |
|-----------------------------------------------------------------------|------------------------|------------------------|
| Coronavirus Preparedness and Response Supplemental Appropriations Act | \$9,891,990 | \$9,158,229 |
| Families First Coronavirus Response Act – Non-Medicaid | \$10,298,381 | \$10,298,380 |
| Coronavirus Aid, Relief, and Economic Security Act | \$463,860,766 | \$449,587,706 |
| Paycheck Protection Program and Health Care Enhancement Act | \$98,801,027 | \$77,510,492 |
| Consolidated Appropriations Act | \$6,487,189 | \$3,656,364 |
| Coronavirus Response and Relief Supplemental Appropriations Act | \$628,493,671 | \$288,582,275 |
| American Rescue Plan Act | \$1,169,685,708 | \$421,866,654 |
| American Rescue Plan Act – State Fiscal Recovery Funds | \$76,848,500 | \$76,739,595 |
| | | |
| Total Funds Received | \$2,464,367,231 | \$1,337,399,693 |

COVID-19 Funding by Department



COVID-19 Funding by Grant



Coronavirus Preparedness and Response Supplemental Appropriations Act

Families First Coronavirus Relief Act

| Coronavirus Preparedness and Response Supplemental Appropriations Act | Award | Expenditures |
|-------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases | \$7,464,395 | \$6,919,288 |
| Epidemiology and Laboratory Capacity for Infectious Diseases | \$1,216,657 | \$1,077,995 |
| No Wrong Door – Aging and Disabilities Resource Centers | \$755,454 | \$755,454 |
| National Bioterrorism Hospital Preparedness Program | \$455,484 | \$405,492 |
| | | |
| Total | \$9,891,990 | \$9,158,229 |

| Families First Coronavirus Relief Act | Award | Expenditures |
|-----------------------------------------------------|---------------------|---------------------|
| Medicaid Benefits 6.2% Enhanced FMAP | | |
| Coronavirus Relief Funds for Food | \$4,453,601 | \$4,453,601 |
| Coronavirus Relief Funds for Program Administration | \$2,618,334 | \$2,618,334 |
| Congregate and Home Delivered Meals | \$3,226,446 | \$3,226,445 |
| | | |
| Total | \$10,298,381 | \$10,298,380 |

Coronavirus Aid, Relief, and Economic Security Act

| Coronavirus Aid, Relief, and Economic Security Act | Award | Expenditures |
|----------------------------------------------------------------------------|---------------|---------------|
| Coronavirus Relief Fund | \$319,323,990 | \$319,120,172 |
| Title 18 Survey/Certification | \$1,230,904 | \$1,026,174 |
| Home Delivered Meals | \$6,452,892 | \$6,435,642 |
| Title IIIB Supportive Services | \$2,688,705 | \$2,648,639 |
| Title III Caregiver | \$1,314,622 | \$1,251,519 |
| Title VII Ombudsman | \$402,079 | \$286,948 |
| Epidemiology and Laboratory Capacity | \$8,293,772 | \$5,831,012 |
| Immunization | \$5,432,249 | \$4,363,403 |
| Data Modernization-COVID | \$3,605,930 | \$117,543 |
| Training and deployment of Community Health Workers to COVID Resp. Efforts | \$2,863,657 | \$430,971 |
| Hospital Preparedness Program | \$1,557,936 | \$1,498,292 |
| Ryan White | \$490,794 | \$490,794 |
| Environmental Public Health and Emergency Response | \$425,000 | \$14,451 |
| Public Health Tracking Network | \$298,300 | \$183,183 |

Coronavirus Aid, Relief, and Economic Security Act

| Coronavirus Aid, Relief, and Economic Security Act (Continued) | Award | Expenditures |
|----------------------------------------------------------------|----------------------|----------------------|
| ELC CARES Project O | \$100,000 | \$99,917 |
| ELC CARES Project C1: HIS | \$85,805 | \$- |
| ELC CARES Project O: VPD | \$80,224 | \$- |
| ELC CARES Project W | \$38,153 | \$38,153 |
| Provider Relief Fund | \$6,782,860 | \$6,782,860 |
| Mental and Substance Use Disorders | \$2,000,000 | \$1,959,511 |
| Emergency Response for Suicide Prevention | \$800,000 | \$760,748 |
| Child Care Development Fund | \$67,741,412 | \$67,741,412 |
| Community Services Block Grant | \$16,856,592 | \$13,661,942 |
| Low Income Home Energy Assistance Program | \$13,745,001 | \$13,745,001 |
| Child Welfare Services | \$732,995 | \$654,437 |
| Family Violence Prevention Services | \$469,352 | \$444,982 |
| Injury Prevention and Control Research | \$47,542 | \$- |
| | | |
| Total | \$463,860,766 | \$449,587,706 |

Paycheck Protection and Health Care Enhancement Act Consolidated Appropriations Act

| Paycheck Protection and Health Care Enhancement Act | Award | Expenditures |
|-----------------------------------------------------|---------------------|---------------------|
| Testing and Tracing | \$97,738,054 | \$77,013,356 |
| CDC Testing Funds | \$916,000 | \$497,136 |
| Strategic PHL Preparedness | \$142,473 | \$- |
| Epidemiology and Laboratory Capacity | \$4,500 | \$- |
| | | |
| Total | \$98,801,027 | \$77,510,492 |

| Consolidated Appropriations Act | Award | Expenditures |
|---------------------------------|--------------------|--------------------|
| Pandemic EBT | \$5,234,729 | \$2,403,905 |
| Pandemic EBT Admin | \$1,252,460 | \$1,252,460 |
| | | |
| Total | \$6,487,189 | \$3,656,364 |

Coronavirus Response and Relief Supplemental Appropriations Act

| Coronavirus Response and Relief Supplemental Appropriations Act | Award | Expenditures |
|-----------------------------------------------------------------|----------------------|----------------------|
| Long-Term Care Ombudsman | \$53,551 | \$50,181 |
| No Wrong Door - ADRC | \$392,836 | \$103,975 |
| Title III Home Delivered Meals | \$2,249,141 | \$2,241,807 |
| CDC Health Equity - Vaccination | \$17,358,771 | \$37,675 |
| Immunization and Vaccines for Children | \$43,649,236 | \$23,809,269 |
| Epidemiology and Laboratory Capacity | \$257,152,034 | \$61,690,029 |
| Health Equity Minority & Rural Communities | \$42,815,715 | \$1,695,966 |
| KY Behavioral Risk Factor Surveillance (KYBRFS) | \$15,000 | \$15,000 |
| Mental and Substance Use Disorders during COVID-19 | \$2,859,649 | \$1,935,025 |
| Block Grants for Community Mental Health Centers | \$10,734,798 | \$3,564,390 |
| Substance Abuse Prevention & Treatment Block Grant | \$19,100,815 | \$2,543,041 |
| Governor's Emergency Relief Fund | \$15,000,000 | \$2,120,101 |
| Adult Protective Services | \$1,216,527 | \$218,909 |
| Chafee Foster Care Program | \$8,442,317 | \$3,415,331 |
| Child Care Development Fund | \$195,962,758 | \$175,762,209 |
| Low Income Household Water Assistance Program | \$10,475,281 | \$9,115,081 |
| Family Preservation - Promoting Safe & Stable Families | \$1,015,242 | \$264,285 |
| | | |
| Total | \$628,493,671 | \$288,582,275 |

American Rescue Plan Act

| American Rescue Plan Act | Award | Expenditures |
|------------------------------------------------------------------|---------------|---------------|
| ADRC No Wrong Door | \$115,789 | \$- |
| Traumatic Brain Injury - State Demonstration Grant | \$86,400 | \$- |
| State Health Insurance Assistance Program (SHIP) | \$116,757 | \$- |
| Supportive Services | \$6,127,569 | \$51,974 |
| Congregate Meals | \$3,996,241 | \$- |
| Home Delivered Meals | \$5,994,361 | \$- |
| Preventive Services | \$586,115 | \$5,400 |
| Family Caregiver | \$1,892,714 | \$75,404 |
| Title VII Long-Term Care Ombudsman | \$133,208 | \$- |
| CDC Health Equity-Vaccination | \$23,010,465 | \$3,420,030 |
| STD Prevention | \$2,538,247 | \$252,567 |
| Environment Mirco and Chemistry Food Surveillance and Protection | \$180,151 | \$43,610 |
| Supplemental Nutrition Program for WIC | \$7,746,786 | \$3,458,153 |
| Expand Genomic Sequencing | \$3,354,450 | \$- |
| School Screenings to Help Reopening | \$134,564,120 | \$129,204,841 |

American Rescue Plan Act

| American Rescue Plan Act (Continued) | Award | Expenditures |
|-----------------------------------------------------------|--------------|--------------|
| Detection & Mitigation of COVID in Confinement Facilities | \$13,230,000 | \$- |
| Detection & Mitigation of COVID in Homeless Sites | \$1,124,400 | \$122 |
| Nursing Home & LTC Facility Strike Teams - NH & LTC | \$4,354,436 | \$708,667 |
| Strengthening HAI & AR Program Capacity | \$6,050,877 | \$75,945 |
| Nursing Home & LTC Facility Strike Teams - SNF | \$4,408,344 | \$- |
| Travelers Health Year 2 | \$200,000 | \$26,300 |
| KEIS Part C - ARPA | \$2,759,297 | \$- |
| Maternal, Infant, and Early Childhood Home Visiting | \$782,483 | \$1,983 |
| Pediatric Mental Health Care Access New Area Expansion | \$549,010 | \$125,057 |
| Public Health Workforce Initiative | \$27,129,696 | \$543,576 |
| Community Mental Health Services | \$19,180,020 | \$591,302 |
| Substance Abuse Block Grant | \$17,058,992 | \$172,033 |
| 988 Capacity Infrastructure Project | \$1,163,404 | \$159 |
| Provider Relief Funds - Phase IV | \$3,339,294 | \$3,339,294 |
| Americorps Fixed Amount Grant | \$1,206,936 | \$166,754 |

American Rescue Plan Act

| American Rescue Plan Act (Continued) | Award | Expenditures |
|------------------------------------------------|------------------------|----------------------|
| Americorps Operational Grant | \$522,770 | \$110,929 |
| KCCVS Competitive | \$266,034 | \$255,160 |
| Americorps Fixed Amount Grant | \$3,300,453 | \$87,648 |
| Child Abuse Prevention and Treatment | \$1,360,160 | \$- |
| Community Based Child Abuse Prevention | \$3,344,975 | \$57,400 |
| Child Care Development Fund | \$293,307,790 | \$38,061,996 |
| Child Care Stabilization Fund (Under CCDF) | \$470,064,268 | \$151,126,838 |
| Low Income Home Energy Assistance Program | \$61,571,174 | \$60,477,419 |
| Low Income Household Water Assistance Program | \$8,209,468 | \$7,748,701 |
| Pandemic EBT Admin | \$3,440,328 | \$3,435,118 |
| SNAP Admin | \$6,248,000 | \$- |
| Temporary Assistance for Needy Families (TANF) | \$17,411,149 | \$16,901,276 |
| Family Violence Prevention | \$1,572,611 | \$364,771 |
| Domestic Violence Shelter | \$4,639,071 | \$- |
| State Exchange Modernization Grant | \$650,000 | \$546,807 |
| Mobile Crisis Intervention Services | \$796,894 | \$429,418 |
| | | |
| Total | \$1,169,685,708 | \$421,866,654 |

State Fiscal Recovery Fund

| State Fiscal Recovery Fund | Award | Expenditures |
|-----------------------------|---------------------|---------------------|
| COVID-19 Testing | \$57,284,837 | \$57,284,837 |
| Monoclonal Antibody | \$8,441,075 | \$8,441,075 |
| COVID Mitigation Strategies | \$3,542,387 | \$3,542,387 |
| Senior Meals | \$7,240,000 | \$7,240,000 |
| KCPC Staff | \$340,200 | \$231,296 |
| | | |
| Total | \$76,848,500 | \$76,739,595 |

Questions?