

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Eastern Kentucky University

Report Quarter: 2018-3 (July)

Print Date: 07/12/2018

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Postsecondary Education Cabinet/Eastern Kentucky University						
Alumni Coliseum Sound System Upgrade	Madison	2016-2018	Awaiting Initiation by Agency			
Commonwealth Hall Partial Repurposing and Renovation	Madison	2016-2018	Awaiting Initiation by Agency			
Construct Alumni and Welcome Center	Madison	2016-2018	Awaiting Initiation by Agency			
Construct Dining Facility	Madison	2016-2018	Complete/In Warranty	100	12/20/17	01/15/18
Construct ECU Early Childhood Center	Madison	2016-2018	Awaiting Initiation by Agency			
Construct ECU Scholar House	Madison	2016-2018	Complete/In Warranty	100	09/15/17	09/15/17
Construct New Student Housing	Madison	2014-2016	Complete/In Warranty	100	10/15/17	12/13/17
Construct Parking Deck	Madison	2016-2018	Awaiting Initiation by Agency			
Construct Pedestrian Improvements	Madison	2016-2018	Awaiting Initiation by Agency			
Construct Public Safety Training Facility Addition	Madison	2016-2018	Awaiting Initiation by Agency			
Construct Regional Health Facility	Madison	2016-2018	Awaiting Initiation by Agency			
Construct Student Health Center	Madison	2016-2018	Awaiting Initiation by Agency			
Construct Student Life Facilities	Madison	2016-2018	In Construction	10	08/24/19	
Expand Indoor Tennis Facility	Madison	2016-2018	Awaiting Initiation by Agency			
Expand/Upgrade Campus Data Network	Madison	2016-2018	Awaiting Initiation by Agency			
Honors College	Madison	2016-2018	Awaiting Initiation by Agency			
Miscellaneous Maintenance Pool 2016-18 - Telford Hall AC Replacement Reported to CPBOC 2/21/2017.	Madison	Pool	Complete/In Warranty	100	08/07/17	08/07/17
Pedestrian Bridge	Madison	2016-2018	Awaiting Initiation by Agency			
Purchase Networked Education System Components	Madison	2016-2018	Awaiting Initiation by Agency			
Purchase of Adjacent Property	Madison	2016-2018	Awaiting Initiation by Agency			
Renovate Ambulance Building	Madison	2016-2018	Awaiting Initiation by Agency			
Renovate Baseball Complex	Madison	2016-2018	Awaiting Initiation by Agency			
Renovate Lancaster Center Building	Madison	2014-2016	Complete/Closed Out	100	09/28/16	02/28/17

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Renovate Lancaster Center Building	Madison	2016-2018	Awaiting Initiation by Agency			
Renovate Property	Madison	2016-2018	Awaiting Initiation by Agency			
Renovate Women's Softball and Soccer Complex	Madison	2016-2018	Awaiting Initiation by Agency			
Replace and Renovate Student Housing	Madison	2016-2018	Awaiting Initiation by Agency			
Steam Line Upgrades	Madison	2016-2018	Awaiting Initiation by Agency			
Upgrade Academic Computing	Madison	2016-2018	Awaiting Initiation by Agency			
Upgrade Administrative Computing System	Madison	2016-2018	Awaiting Initiation by Agency			

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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
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QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Morehead State University

Report Quarter: 2018-3 (July)

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Postsecondary Education Cabinet/Morehead State University						
Construct New Volleyball Facility - Phase 2	Rowan	2016-2018	Awaiting Initiation by Agency			
Construct Volleyball Facility	Rowan	CPBOC-11/01/14	Complete/Not Closed Out	100	03/25/16	03/25/16
Enhance Library Automation Resources	Rowan	2016-2018	Awaiting Initiation by Agency			
Lappin Hall Chiller Replacement	Rowan	CPBOC-4/01/17	In Construction	99		
Comments: Systems are up and running, But balancing and commissioning is not done yet.						
Plan and Design Music Academic and Performance Arts Building	Rowan	2012-2014	Design/Phase A			
Reconstruct Central Campus	Rowan	2016-2018	Awaiting Initiation by Agency			
Renovate Cartmell Residence Hall	Rowan	2016-2018	Awaiting Initiation by Agency			
Renovate Howell-McDowell	Rowan	2016-2018	Awaiting Initiation by Agency			
Replace Electrical Switchgear B	Rowan	2016-2018	Awaiting Initiation by Agency			
Upgrade Administrative Office Systems	Rowan	2016-2018	Awaiting Initiation by Agency			
Upgrade and Expand Distance Learning	Rowan	2016-2018	Awaiting Initiation by Agency			
Upgrade Campus Fire and Security Systems	Rowan	2016-2018	Awaiting Initiation by Agency			

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Postsecondary Education Cabinet/Morehead State University Construct Volleyball Facility	04/25/17	\$7,184.17	Awaiting final closeout from the State.

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Postsecondary Education Cabinet/Murray State University						
Acquire Land/Design New Breathitt Veterinary Center	Calloway	2010-2012	Complete/Not Closed Out	100	06/18/16	09/06/16
Agriculture Instructional Laboratory & Technology Equipment	Calloway	2016-2018	Awaiting Initiation by Agency			
Construct Livestock Instructional Laboratory	Calloway	2016-2018	Awaiting Initiation by Agency			
* Construct New Breathitt Veterinary Center	Calloway	2014-2016	Complete/Not Closed Out	99	06/18/16	09/06/16
Construct Open-Sided Stall Barn at Expo Center	Calloway	2016-2018	Awaiting Initiation by Agency			
Construct Paducah Regional Campus Facility	Calloway	2010-2012	Complete/Not Closed Out		01/06/14	01/06/14
Construct Residential Suite-Style Housing	Calloway	2016-2018	Awaiting Initiation by Agency			
Construct Sorority Suites	Calloway	2016-2018	Awaiting Initiation by Agency			
Construct/Complete New Science Complex - Final Phase	Calloway	2012-2014	Complete/Not Closed Out	100	10/03/16	06/20/17
* Construct/Complete New Science Complex - Final Phase	Calloway	2014-2016	Complete/In Warranty	99	10/03/16	06/20/17
Demolish Woods Hall	Calloway	2016-2018	Awaiting Initiation by Agency			
Emergency Transformer Replacement	Calloway	CPBOC-6/01/14	Complete/Not Closed Out	100	12/31/14	01/09/15
Information Technology Infrastructure for TSM & IET	Calloway	2016-2018	Awaiting Initiation by Agency			
Install CFSB Center Generator	Calloway	2016-2018	Awaiting Initiation by Agency			
Install Solar Panels and/or Geothermal Power	Calloway	2016-2018	Awaiting Initiation by Agency			
Install Sprinkler System - Blackburn Science Building	Calloway	2016-2018	Awaiting Initiation by Agency			
ITV Upgrades to Murray State University System	Calloway	2016-2018	Awaiting Initiation by Agency			
Provide Alternate Dining Facility	Calloway	2016-2018	Awaiting Initiation by Agency			
Provide Bookstore	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate Alexander Hall HVAC System (Sub-project: Phase II - Renovate Alexander Hall HVAC System)	Calloway	2012-2014	In Construction	90	06/30/18	
Renovate Civic Center Building	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate Curris Center	Calloway	2016-2018	Awaiting Initiation by Agency			

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Renovate General Services	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate Hart Hall Electrical System	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate Pogue Library Electric and HVAC	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate Regents Hall Electrical System	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate White Hall	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate White Hall Electrical System	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate White Hall HVAC System	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate White Hall Interior	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate Winslow Cafeteria	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate Wrather Hall	Calloway	2016-2018	Awaiting Initiation by Agency			
Repairs of Biology Building	Calloway	2016-2018	Awaiting Initiation by Agency			
Repairs of Chemistry Building	Calloway	2016-2018	Complete/In Warranty	100	08/16/17	08/01/17
Replace Blackburn Science Roof	Calloway	2016-2018	Awaiting Initiation by Agency			
Replace CFSB Center Scoreboard	Calloway	2016-2018	Complete/In Warranty	100	03/10/18	01/24/18
Replace CFSB Center Seating	Calloway	2016-2018	Awaiting Initiation by Agency			
Replace E&G Chiller/CFC Compliance	Calloway	2016-2018	Awaiting Initiation by Agency			
Replace Exposition Center Roof	Calloway	2016-2018	Awaiting Initiation by Agency			
* Replace Franklin Hall	Calloway	2014-2016	Complete/Not Closed Out	100	06/11/16	08/08/16
Replace Stewart Stadium Playing Surfaces (Sub-project: Phase II - Replace Track Surface)	Calloway	2014-2016	Complete/Closed Out	100	08/01/17	06/02/17
Replace White Hall Domestic Water Piping	Calloway	2016-2018	Awaiting Initiation by Agency			
Restoration of J.H. Richmond Residential Hall	Calloway	Other	Design/Phase A			
Upgrade Applied Science Electrical System	Calloway	2016-2018	Awaiting Initiation by Agency			
Upgrade Campus Network	Calloway	2016-2018	In Construction	38	06/30/22	
Upgrade Campus Phone System	Calloway	2016-2018	In Construction	25	06/30/22	
Waterproof Stewart Stadium	Calloway	2016-2018	Awaiting Initiation by Agency			

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Postsecondary Education Cabinet/Murray State University			
Acquire Land/Design New Breathitt Veterinary Center	10/06/17	\$1.00	Project closure in process
* Construct New Breathitt Veterinary Center	10/06/17	\$1.00	Project closure in process
Construct Paducah Regional Campus Facility	02/06/15	\$18,488.28	Project closure in process
Construct/Complete New Science Complex - Final Phase	07/20/18	\$1.00	Project closure in process
Emergency Transformer Replacement	02/09/16	\$122,294.89	Project closure in process
* Replace Franklin Hall	09/08/17	\$1.00	Project closure in process

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Postsecondary Education Cabinet/Northern Kentucky University						
Acquire Land/Master Plan 2010-2012	Campbell	2010-2012	Planning			
Budget Planning System	Campbell	2016-2018	Awaiting Initiation by Agency			
Campus Telecommunications Upgrade	Campbell	2016-2018	Awaiting Initiation by Agency			
Construct Basketball Practice Facility	Campbell	2016-2018	Awaiting Initiation by Agency			
Construct Center for Applied Ecology Building	Campbell	2014-2016	Planning			
Construct Mixed-Use Facility with Student Housing	Campbell	2016-2018	Design/Phase B			
Comments: Final planning is underway for Phase One, construction of a 65,000 GSF medical office building. Trees have been cut on the site, and demolition of existing buildings on the 3.765 acre Phase One site is scheduled for later in July. Planning for Phase Two continues; it is anticipated to include a 110 room hotel, parking garage, 20-25,000 GSF of retail and 1124-140,000 GSF of market rate apartments. Groundbreaking on Phase II is planned for late 2018 or early 2019.						
Construct Satellite Parking Lot	Campbell	2014-2016	Planning			
Construct Satellite Parking Lot	Campbell	2016-2018	Design/Phase A			
Construct/Acquire New Residence Hall	Campbell	2016-2018	In Construction	40	08/01/18	
Comments: This is one phase of a multi phase project to construct and renovate residence halls. This phase involves the renovation of KY Hall, and includes the total renovation of the toilet/shower rooms and installation of a new HVAC system.						
Design Parking Garage Expansion	Campbell	2010-2012	Planning			
Develop Town/Gown Project	Campbell	2014-2016	Revising/Rebidding			
Enhance/Upgrade Cyber Security System	Campbell	2016-2018	Awaiting Initiation by Agency			
Expand Herrmann Science Center	Campbell	2016-2018	Awaiting Initiation by Agency			
Renew Kenton Garage	Campbell	2016-2018	Planning			
Renovate Brown Building	Campbell	2014-2016	Awaiting Initiation by Agency			
Renovate Civic Center Building	Campbell	2016-2018	Planning			
Renovate Gateway/Highland Heights Campus	Campbell	2016-2018	Awaiting Initiation by Agency			
Renovate Old Civic Center Building	Campbell	2010-2012	Planning			
* Renovate Old Science/Construct Health Innovation	Campbell	2014-2016	Complete/In Warranty	99	02/28/18	06/20/18
Renovate Residence Halls 2016-2018	Campbell	2016-2018	Planning			
Renovate/Expand Baseball Field	Campbell	2014-2016	Awaiting Initiation by Agency			

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Repair Norse/Woodcrest Exterior Stairs/Landings	Campbell	2016-2018	Awaiting Initiation by Agency			
Repair Structural Heaving Landrum Hall/Fine Arts Center	Campbell	2016-2018	Awaiting Initiation by Agency			
Replace Underground Gas Mains	Campbell	2016-2018	Awaiting Initiation by Agency			
Residence Halls HVAC Replacement	Campbell	Other	Planning			
Upgrade Infrastructure for Administrative Systems	Campbell	2016-2018	Awaiting Initiation by Agency			

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Postsecondary Education Cabinet/University of Kentucky						
Acquire Data Repository System	Fayette	2016-2018	Awaiting Initiation by Agency			
Acquire Data Repository System - UK HealthCare	Fayette	2016-2018	Awaiting Initiation by Agency			
Acquire Enterprise Resource Planning Phase V	Fayette	2016-2018	Awaiting Initiation by Agency			
Acquire High Performance Research Computer	Fayette	2016-2018	Awaiting Initiation by Agency			
Acquire Personal Electronic Health Records	Fayette	2016-2018	Awaiting Initiation by Agency			
Acquire Telemedicine/Virtual ICU	Fayette	2016-2018	Awaiting Initiation by Agency			
Acquire/Renovate Administrative Facility	Fayette	2016-2018	Awaiting Initiation by Agency			
Acquire/Renovate Golf Facility	Fayette	2016-2018	Awaiting Initiation by Agency			
Acquire/Upgrade - UK HealthCare IT Systems	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct Academic Science Building	Fayette	Other	Complete/Not Closed Out	100	09/16/16	09/16/16
Construct and Fit-Up Retail Space	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct Baseball Facility	Fayette	2016-2018	In Construction	78	09/14/18	
Construct Digital Village Building #3	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct Equine Campus - Phase 2	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct Football Training Facilities and Practice Field	Fayette	CPBOC-2/01/14	Complete/Closed Out	100	08/03/16	08/03/16
Construct Good Samaritan Medical Office Building - UKHC	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct Hall of Fame Plaza	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct New Alumni Center	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct Office Tower - UKHC	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct or Renovate/Upgrade Athletic Facility 1	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct or Renovate/Upgrade Athletic Facility 2	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct Parking Structure (Lease-Purchase)	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct Patient Care Facilities II - Hospital	Fayette	2006-2008	Combined Authorities			
Construct Tennis Facility	Fayette	2016-2018	Design/Phase A			

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Construct Transit Center	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct University Storage Facility	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct, Expand & Renovate Ambulatory Care - UKHC See sub-projects below: Construct, Expand & Renovate Ambulatory Care - UKHC (Sub-project: Warren Wright Medical Plaza) Construct, Expand & Renovate Ambulatory Care - UKHC (Sub-project: Dept of Medicine Clinics)	Fayette	2014-2016	Multiple Subprojects			
Construct, Expand & Renovate Ambulatory Care - UKHC (Sub-project: Warren Wright Medical Plaza)	Fayette	2014-2016	Complete/In Warranty	100	01/03/18	01/03/18
Construct, Expand & Renovate Ambulatory Care - UKHC (Sub-project: Dept of Medicine Clinics)	Fayette	2016-2018	In Construction	2	09/24/18	
Construct, Upgrade & Fit-Up Support Services-UKHC Comments: GS - Orthopedic/Spine Services	Fayette	2014-2016	Complete/Not Closed Out	100	04/11/17	04/11/17
Construct/Improve Dining Facilities-1	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct/Replace/Upgrade Student Housing Phase I See sub-projects below: Construct/Replace/Upgrade Student Housing Phase I (Sub-project Phase I) - Complete/Closed out Construct/Replace/Upgrade Student Housing Phase I (Sub-project Phase II-A) - Complete/Closed out Construct/Replace/Upgrade Student Housing Phase I (Sub-project Phase II-B) - Complete/Closed out Construct/Replace/Upgrade Student Housing Phase I (Sub-project Phase II-C) - Complete/Closed out Construct/Replace/Upgrade Student Housing Phase I (Sub-project Phase III)	Fayette	2012-2014	Multiple Subprojects			
Construct/Replace/Upgrade Student Housing Phase I (Sub-project Phase III)	Fayette	2012-2014	Complete/In Warranty	100	07/31/17	07/31/17
Design Library-Knowledge Center	Fayette	2016-2018	Awaiting Initiation by Agency			
Disaster Recovery and Business Continuity IT Project	Fayette	2016-2018	Awaiting Initiation by Agency			
Emergency Replacement of Central Heating Plant Boilers	Fayette	CPBOC-5/01/15	Complete/In Warranty	100	10/27/17	10/27/17
Emerging Technologies Academic Support	Fayette	2016-2018	Awaiting Initiation by Agency			
Expand Boone Tennis Center	Fayette	2016-2018	Awaiting Initiation by Agency			
Expand KGS Well Sample and Core Repository	Fayette	2016-2018	Awaiting Initiation by Agency			
Expand/Construct Parking Structure - UKHC	Fayette	2016-2018	Awaiting Initiation by Agency			
Expand/Renovate Sturgill Development Building	Fayette	2016-2018	Awaiting Initiation by Agency			

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* Expand/Renovate/Upgrade Law Building	Fayette	2014-2016	In Construction	43	06/21/19	
Facilities Renewal, Modernization & Deferred Maintenance	Fayette	2016-2018	Multiple Subprojects			
See sub-projects below:						
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Phase I Chemistry/Physics 3rd Floor)						
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Phase I Enoch Grehan Journalism Building)						
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Phase I Infrastructure)						
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Phase I Chemistry/Physics 3rd	Fayette	2016-2018	Design/Phase B			
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Phase I Enoch Grehan Journali	Fayette	2016-2018	Design/Phase C			
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Phase I Infrastructure)	Fayette	2016-2018	In Construction	27	08/21/18	
Fit-up Academic Science Bldg.	Fayette	2016-2018	Awaiting Initiation by Agency			
Fit-Up Academic/Administrative Space 2	Fayette	2016-2018	Awaiting Initiation by Agency			
Fit-Up Academic/Administrative Space I	Fayette	2016-2018	Awaiting Initiation by Agency			
Fit-Up Student Center	Fayette	2016-2018	Awaiting Initiation by Agency			
Implement Enterprise Security System - UK HealthCare	Fayette	2016-2018	Awaiting Initiation by Agency			
Implement Land Use Plan - UKHC	Fayette	2016-2018	Awaiting Initiation by Agency			
Implement Medication Bar Coding System - UK HealthCare	Fayette	2016-2018	Awaiting Initiation by Agency			
Implement Patient Communication System - UK HealthCare	Fayette	2016-2018	Awaiting Initiation by Agency			
Implement Unified Communication System - UK HealthCare	Fayette	2016-2018	Awaiting Initiation by Agency			
Improve Athletics Facilities II	Fayette	2016-2018	Awaiting Initiation by Agency			
Improve Athletics Facility I Comments: Joe Craft Center Locker Room	Fayette	2016-2018	Complete/In Warranty	100	12/22/17	12/22/17
Improve Building Mechanical Systems	Fayette	2016-2018	Awaiting Initiation by Agency			

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Improve Civil/Site Infrastructure	Fayette	2016-2018	Awaiting Initiation by Agency			
Improve Clinical/Ambulatory Services See sub-projects below: Improve Clinical/Ambulatory Services (Sub-project 1: Radiation Medicine Accelerator/Brachytherapy) Improve Clinical/Ambulatory Services (Sub-project 2: Otolaryngology)	Fayette	2016-2018	Multiple Subprojects			
Improve Clinical/Ambulatory Services (Sub-project 1: Radiation Medicine Accelerator/Brachytherapy) 6/24/2016 - FCR 13; 9/9/2016 - FCR 11	Fayette	2016-2018	In Construction	10	03/25/19	
Improve Clinical/Ambulatory Services (Sub-project 2: Otolaryngology) 6/24/2016 - FCR 14	Fayette	2016-2018	Complete/In Warranty	100	06/10/18	06/10/18
Improve Good Samaritan Hospital Facilities See sub-project below: Improve Good Samaritan Hospital Facilities (Sub-project 1: Replace Air Handling Units #24 & #54)	Fayette	2016-2018	Multiple Subprojects			
Improve Good Samaritan Hospital Facilities (Sub-project 1: Replace Air Handling Units #24 & #54) 9/9/2016 - FCR 10; 12/12/2016 - FCR 10	Fayette	2016-2018	In Construction	3	11/13/18	
Improve Markey Cancer Center	Fayette	2016-2018	Awaiting Initiation by Agency			
Improve Mechanical Infrastructure	Fayette	2016-2018	Awaiting Initiation by Agency			
Improve Parking Garage 1	Fayette	2016-2018	Awaiting Initiation by Agency			
Improve Parking Garage 2	Fayette	2016-2018	Awaiting Initiation by Agency			
Improve UK Radio Communications System	Fayette	2016-2018	Awaiting Initiation by Agency			
Improve UKHC Facilities - UK Chandler Hospital	Fayette	2016-2018	Awaiting Initiation by Agency			
Improve W.T. Young Facility	Fayette	2016-2018	Awaiting Initiation by Agency			
Install Artificial Turf on Pieratt Recreational Fields	Fayette	2016-2018	Awaiting Initiation by Agency			
Lease/Purchase Campus Infrastructure Upgrade	Fayette	2016-2018	Awaiting Initiation by Agency			
Purchase Allergy Information System - UK HealthCare	Fayette	2016-2018	Awaiting Initiation by Agency			
Purchase Cardiology Information System - UK HealthCare	Fayette	2016-2018	Awaiting Initiation by Agency			

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Purchase Oncology Information System - UK HealthCare	Fayette	2016-2018	Awaiting Initiation by Agency			
Purchase Upgraded Communications Infrastructure 1	Fayette	2016-2018	Awaiting Initiation by Agency			
Purchase Upgraded Communications Infrastructure 2	Fayette	2016-2018	Awaiting Initiation by Agency			
Purchase/Expand PACS System	Fayette	2016-2018	Awaiting Initiation by Agency			
Purchase/Upgrade Pollution Controls	Fayette	2016-2018	Awaiting Initiation by Agency			
Relocate/Replace Greenhouses	Fayette	2016-2018	Awaiting Initiation by Agency			
Remote Site Fiber Infrastructure	Fayette	2016-2018	Awaiting Initiation by Agency			
Ren/Upgr UK HealthCare Facilities See sub-projects below:	Fayette	2014-2016	Multiple Subprojects			
Ren/Upgr UK HealthCare Facilities (Sub-project: (I-G) Blood Bank) - Complete/Closed out						
Ren/Upgr UK HealthCare Facilities (Sub-project: (I-G) 11th Floor)						
Ren/Upgr UK HealthCare Facilities (Sub-project: (I-G) Pavilion A - Surgery Phase 1-3A)						
Ren/Upgr UK HealthCare Facilities (Sub-project: (Phase I-F) Ky Children's Hospital NICU)						
Ren/Upgr UK HealthCare Facilities (Sub-project: (Phase I-F/I-G) MRI, Hyperbaric & Radiology)						
Ren/Upgr UK HealthCare Facilities (Sub-project: (I-G) 11th Floor)	Fayette	2014-2016	Complete/In Warranty	100	09/29/17	09/29/17
Ren/Upgr UK HealthCare Facilities (Sub-project: (I-G) Pavilion A - Surgery Phase 1-3A)	Fayette	2014-2016	Complete/In Warranty	100	03/16/18	03/16/18
Ren/Upgr UK HealthCare Facilities (Sub-project: (Phase I-F) Ky Children's Hospital NICU)	Fayette	2014-2016	Complete/In Warranty	100	03/16/18	03/16/18
Ren/Upgr UK HealthCare Facilities (Sub-project: (Phase I-F/I-G) MRI, Hyperbaric & Radiology)	Fayette	2014-2016	Complete/Closed Out	100	08/12/16	08/12/16
Renovate Academic/Administrative Space 1 Comments: Nutter Training Center	Fayette	2014-2016	Complete/Not Closed Out	100	04/17/17	04/17/17
Renovate Academic/Administrative Space 2 Comments: 3rd Floor Anderson Tower	Fayette	2014-2016	Complete/In Warranty	100	08/17/17	08/17/17
Renovate and Upgrade Eagle Buidling	Fayette	2016-2018	Complete/In Warranty	100	09/30/17	09/30/17
Renovate and Upgrade Memorial Hall	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate Anderson Tower	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate Central Computing Facility	Fayette	2016-2018	Awaiting Initiation by Agency			

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Renovate Chemistry/Physics Building	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate Dentistry	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate Dickey Hall	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate Fine Arts	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate Frazee Hall	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate Lucille Little Library	Fayette	CPBOC-5/01/16	Complete/Not Closed Out	100	05/09/17	05/09/17
Renovate Mineral Industries Building	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate Multi-Disciplinary Science Building	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate Nursing Building	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate Nutter Facility	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate Taylor Education Building	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate/Expand Clinical Services - UKHC Comments: College of Medicine Support Services - Complete Library - In Construction	Fayette	2014-2016	In Construction	39	07/20/18	
Renovate/Expand Cooper House	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate/Expand Patterson Hall	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate/Expand Terrell Civil Engineering Building	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate/Expand University Student Center	Fayette	2014-2016	Complete/In Warranty	100	06/18/18	06/18/18
Renovate/Expand Wildcat Coal Lodge	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate/Upgrade Academic Facility	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 1	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 2	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 3	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 4	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 5	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate/Upgrade Athletics Playing Fields 1	Fayette	2016-2018	Complete/In Warranty	100	09/07/17	09/07/17

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Comments: Soccer Fields						
Renovate/Upgrade Athletics Playing Fields 2	Fayette	2016-2018	Complete/In Warranty	100	10/11/17	10/11/17
Comments: Student Recreation Fields						
Renovate/Upgrade Commonwealth Stadium	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate/Upgrade Ecological Research Facility	Fayette	2016-2018	Awaiting Initiation by Agency			
Renovate/Upgrade Existing Housing	Fayette	2016-2018	Multiple Subprojects			
See sub-project below:						
Renovate/Upgrade Existing Housing (Sub-project: Delta Delta Delta Fraternity)						
Renovate/Upgrade Existing Housing (Sub-project: Delta Delta Delta Fraternity)	Fayette	2016-2018	Awarding Contract			
5/1/2016 - FCR 3						
Renovate/Upgrade Healthcare Facilities	Fayette	2016-2018	Multiple Subprojects			
See sub-projects below:						
Renovate/Upgrade Healthcare Facilities (Sub-project 1 (Phase 1-I): Endoscopy Renovation)						
Renovate/Upgrade Healthcare Facilities (Sub-project 1 (Phase 1-I): Fit-up 5th & 12th Floors Pav A)						
Renovate/Upgrade Healthcare Facilities (Sub-project 2 (Phase 1-I): Phase 2 Radiology Services Pav A)						
Renovate/Upgrade Healthcare Facilities (Sub-project 3 (Phase 1-I): Interventional Services Pav A, AH)						
Renovate/Upgrade Healthcare Facilities (Sub-project 4 (Phase 1-I): Obstetrical Services)						
Renovate/Upgrade Healthcare Facilities (Sub-project: Simulation Center)						
Renovate/Upgrade Healthcare Facilities (Sub-project: The University Inn)						
Renovate/Upgrade Healthcare Facilities (Sub-project 1 (Phase 1-I): Endoscopy Renovation)	Fayette	2016-2018	Design/Phase B			
Renovate/Upgrade Healthcare Facilities (Sub-project 1 (Phase 1-I): Fit-up 5th & 12th Floors Pav A)	Fayette	2016-2018	Other			
Comments: On Hold						
Renovate/Upgrade Healthcare Facilities (Sub-project 2 (Phase 1-I): Phase 2 Radiology Services Pav A)	Fayette	2016-2018	Design/Phase C			
Renovate/Upgrade Healthcare Facilities (Sub-project 3 (Phase 1-I): Interventional Services Pav A, AH)	Fayette	2016-2018	Design/Phase B			
Renovate/Upgrade Healthcare Facilities (Sub-project 4 (Phase 1-I): Obstetrical Services)	Fayette	2016-2018	Other			
Comments: On Hold						
Renovate/Upgrade Healthcare Facilities (Sub-project: Simulation Center)	Fayette	2016-2018	Complete/In Warranty	100	04/30/18	04/30/18

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Renovate/Upgrade Healthcare Facilities (Sub-project: The University Inn)	Fayette	2016-2018	A/E Selection			
Renovate/Upgrade Hospital Facilities - Good Samaritan	Fayette	2012-2014	Complete/In Warranty	100	04/01/18	04/01/18
Repair Emergency Infrastructure/Building Systems	Fayette	2016-2018	Awaiting Initiation by Agency			
Repair, Upgrade, or Improve Building Systems - UKHC See sub-project below: Repair, Upgrade or Improve Building Systems (Sub-project: UKHC - Pav HA AHU #8)	Fayette	2016-2018	Multiple Subprojects			
Repair, Upgrade, or Improve Building Systems - UKHC See sub-projects below: Repair, Upgrade, or Improve Building Systems - UKHC (Sub-project: UKGS AHU #20 & #22) - Complete/Closed out Repair, Upgrade, or Improve Building Systems - UKHC (Sub-project: Pavilion HA AHU #9) - Complete/Closed out Repair, Upgrade, or Improve Building Systems - UKHC (Sub-project: UKGS Replace Electrical Switchgear) - Complete/Closed out Repair, Upgrade, or Improve Building Systems - UKHC (Sub-project: Roach Building S-1 AHU Project 2449.0) - Complete/Closed out Comments: All sub-projects closed out as of 2018 3rd quarter	Fayette	2014-2016	Multiple Subprojects			
Repair, Upgrade, or Improve Building Systems - UKHC (Sub-project: Roach Building S-1 AHU Project	Fayette	2014-2016	Complete/Closed Out	100	03/24/17	03/24/17
Repair, Upgrade, or Improve Building Systems - UKHC (Sub-project: UKGS Replace Electrical Switchgea	Fayette	2014-2016	Complete/Closed Out	100	08/05/16	08/05/16
Repair, Upgrade, or Improve Building Systems - UKHC (Sub-project: Pav HA AHU #8)	Fayette	2016-2018	In Construction	95	07/09/18	
Repair/Upgrade/Expand Central Plants	Fayette	2016-2018	Awaiting Initiation by Agency			
Replace Greek Housing See sub-project below: Replace Greek Housing (Sub-project: Alpha Gamma RHO Fraternity)	Fayette	2016-2018	Multiple Subprojects			
Replace Greek Housing (Sub-project: Alpha Gamma RHO Fraternity) 6/19/2015 - FCR 8	Fayette	2016-2018	In Construction	28	01/23/19	
* Research Building	Fayette	Other	In Construction	85	04/01/19	
Upgrade Administrative Systems	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Clinical Enterprise Network - UK HealthCare	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Financial Systems	Fayette	2016-2018	Awaiting Initiation by Agency			

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Upgrade Perioperative Information System	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade/Expand Campus Security Platform	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade/Purchase IT Systems (Clinical and EMR)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade/Renovate/Expand Research Labs See sub-project below: Upgrade/Renovate/Expand Research Labs (Sub-project 1: Grain Center of Excellence)	Fayette	2016-2018	Multiple Subprojects			
Upgrade/Renovate/Expand Research Labs (Sub-project 1: Grain Center of Excellence) 8/19/2016 - FCR 9; 5/1/2018 - FCR 1	Fayette	2016-2018	In Construction	14	05/25/19	

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Postsecondary Education Cabinet/University of Kentucky			
Construct Academic Science Building	10/16/17	\$1.00	In process of closing
Construct, Upgrade & Fit-Up Support Services-UKHC	05/11/18	\$14,624.26	In process of closing
Renovate Academic/Administrative Space 1	05/17/18	\$85,592.00	Warranty issues
Renovate Lucille Little Library	06/09/18	\$94,586.00	Multiple warranty dates

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Postsecondary Education Cabinet/University of Louisville						
Construct Administrative Office Building	Jefferson	2016-2018	Awaiting Initiation by Agency			
Construct Athletic Grounds Building	Jefferson	2016-2018	Awaiting Initiation by Agency			
* Construct Belknap Classroom/Academic Building	Jefferson	2014-2016	In Construction	70	09/15/18	
Construct Belknap Floyd Street Corridor Improvements	Jefferson	2012-2014	Complete/In Warranty	100	12/01/16	08/31/17
Construct Executive MBA/Business Facility	Jefferson	2016-2018	Awaiting Initiation by Agency			
Construct Herman and Heddy Kurz Visitors Center	Jefferson	CPBOC-10/01/15	In Construction	70	08/20/18	
Construct HSC Parking Structure II	Jefferson	2004-2006	Complete/Not Closed Out	100	11/30/09	12/15/09
Construct Institute for Product Realization	Jefferson	2016-2018	Awaiting Initiation by Agency			
Construct Medical Office Building	Jefferson	2014-2016	In Construction	80	07/01/18	
Construct Physical Plant Space in HSC Garage	Jefferson	2016-2018	Awaiting Initiation by Agency			
Construct Residence Hall	Jefferson	2016-2018	Planning			
Construct Shelbyhurst Hotel/Conference Center	Jefferson	2016-2018	Awaiting Initiation by Agency			
Construct Shelbyhurst Parking Garage	Jefferson	2016-2018	Awaiting Initiation by Agency			
Construct Soccer Stadium Practice Field	Jefferson	2016-2018	In Construction	10	10/01/18	
Construct Television Broadcast/Production Studio and Renovate Associate Network	Jefferson	Other	In Construction	10	08/31/18	
Construct Utilities, Remove Overhead Lines	Jefferson	2004-2006	Complete/Not Closed Out		10/29/16	10/14/16
Delia Baxter Building Renovation	Jefferson	CPBOC-2/01/14	Complete/Not Closed Out	100	06/30/16	12/23/16
Expand - Papa John's Stadium/Football Complex	Jefferson	2016-2018	In Construction	50	09/06/18	
Expand and Renovate - Instructional Building at HSC	Jefferson	2012-2014	Planning			
Expand and Renovate Student Activities Center	Jefferson	2012-2014	In Construction	70	09/30/18	
Expand Chilled Water and Electrical Service Upgrade	Jefferson	2010-2012	Complete/In Warranty	100	08/30/17	03/26/18
Expand Miller IT Center Data Center	Jefferson	2010-2012	Planning			
Expand School of Public Health and Information Sciences	Jefferson	2016-2018	Awaiting Initiation by Agency			

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IT Data Center Power Upgrade	Jefferson	2016-2018	Awaiting Initiation by Agency			
Purchase Artificial Turf Field I	Jefferson	2016-2018	Complete/In Warranty	100	09/15/17	09/15/17
Purchase Artificial Turf Field II	Jefferson	2016-2018	Complete/In Warranty	100	07/20/17	09/15/17
Purchase Computer Processing System	Jefferson	2016-2018	Awaiting Initiation by Agency			
Purchase Content Management System	Jefferson	2016-2018	Awaiting Initiation by Agency			
Purchase Electronic Video Boards	Jefferson	2016-2018	In Construction	10	10/30/18	
Purchase Fiber Infrastructure	Jefferson	2016-2018	Awaiting Initiation by Agency			
Purchase Networking System	Jefferson	2016-2018	Awaiting Initiation by Agency			
Purchase Next Generation/ERP Support System	Jefferson	2016-2018	Awaiting Initiation by Agency			
Purchase Research Computing Infrastructure	Jefferson	2016-2018	Awaiting Initiation by Agency			
Purchase Security and Firewall Infrastructure	Jefferson	2016-2018	Awaiting Initiation by Agency			
Purchase Storage System	Jefferson	2016-2018	Awaiting Initiation by Agency			
Renovate - Papa John's Stadium Seat Replacement	Jefferson	2016-2018	Awaiting Initiation by Agency			
Renovate Ekstrom Library	Jefferson	2010-2012	Multiple Subprojects			
See sub-projects below:						
Renovate Ekstrom Library (Sub-project - Phase 1 - 1st floor renovations) - Complete/Closed out						
Renovate Ekstrom Library (Sub-project - Phase 2)						
Renovate Ekstrom Library (Sub-project - Phase 2)	Jefferson		Complete/Not Closed Out	100	09/30/16	08/31/16
Renovate Football Practice Field Lighting	Jefferson	2016-2018	Awaiting Initiation by Agency			
Renovate Health Science Center Simulation Center	Jefferson	2016-2018	Awaiting Initiation by Agency			
Renovate J. B. Speed Building	Jefferson	2016-2018	Planning			
Renovate Medical/Dental Research Bldg.	Jefferson	2012-2014	Multiple Subprojects			
See sub-projects below:						
Renovate Medical/Dental Research Bldg. (Sub-project: MDR Renovation Phase I) - Complete/Closed out						
Renovate Medical/Dental Research Bldg. (Sub-project: MDR Renovation Phase II) - Complete/Closed out						
Renovate Medical/Dental Research Bldg. (Sub-project: MDR Renovation Phase III) - Complete/Closed out						
Renovate Medical/Dental Research Bldg. (Sub-project: MDR Renovation Phase IV) - Complete/Closed out						
Renovate Medical/Dental Research Bldg. (Sub-project: MDR Renovation Phase V) - Complete/Closed out						
Renovate Medical/Dental Research Bldg. (Sub-project: MDR Renovation Phase VI) - Complete/Closed out						
Renovate Medical/Dental Research Bldg. (Sub-project: MDR Renovation Phase VII)						

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Renovate Medical/Dental Research Building (Sub-project: MDR Renovation Phase VII)	Jefferson	2012-2014	Complete/In Warranty	5	12/31/18	08/31/17
Renovate Miller Hall See sub-projects below: Renovate Miller Hall (Sub-project: Phase I) Renovate Miller Hall (Sub-project: Phase II)	Jefferson	2012-2014	Multiple Subprojects			
Renovate Miller Hall (Sub-project: Phase II)	Jefferson	2012-2014	Revising/Rebidding			
Renovate Residence Halls	Jefferson	2016-2018	Awaiting Initiation by Agency			
Resurface Track and Cardio Path	Jefferson	2016-2018	Complete/In Warranty	80	06/30/18	06/30/18

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Postsecondary Education Cabinet/University of Louisville			
Construct HSC Parking Structure II	01/15/11	\$447,042.82	Remaining funds to be used to fit out shelled space.
Construct Utilities, Remove Overhead Lines	11/14/17	\$4,400,000.00	there are phases that have not been completed at this time.
Delia Baxter Building Renovation	01/23/18	\$49,174.61	Funds will be used to satisfy vendor invoices and will then be closed out.
Renovate Ekstrom Library (Sub-project - Phase 2)	09/30/17	\$408,516.93	Remaining funds will be used to research new technology and repurposing rooms to mirror the Teaching Innovation Learning Lab.

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Postsecondary Education Cabinet/Western Kentucky University						
Acquire Equipment Diddle Arena	Warren	2016-2018	Awaiting Initiation by Agency			
Add Club Seating at Diddle Arena	Warren	2016-2018	Awaiting Initiation by Agency			
Construct Academic/Retail Space	Warren	2016-2018	Awaiting Initiation by Agency			
Construct Baseball Grandstand	Warren	2016-2018	Multiple Subprojects			
See sub-projects below:						
Construct Baseball Grandstand (Sub-project: New Storm Water Diversion System/AstroTurf) - Complete/Closed out						
Construct Baseball Grandstand (Sub-project: Baseball Clubhouse/Dugout)						
Construct Baseball Grandstand (Sub-project: Baseball Clubhouse/Dugout)	Warren	2016-2018	Planning			
Construct Football Pressbox	Warren	2016-2018	Awaiting Initiation by Agency			
Construct Parking Structure	Warren	2016-2018	Awaiting Initiation by Agency			
Construct Parking Structure III	Warren	2016-2018	Complete/In Warranty	100	12/31/17	12/31/17
Construct Science Gallery	Warren	2016-2018	Awaiting Initiation by Agency			
Construct South Plaza	Warren	2016-2018	Awaiting Initiation by Agency			
Construct Track and Field Facilities Phase I	Warren	2016-2018	Awaiting Initiation by Agency			
Design Agriculture Expo Center Renovation	Warren	2016-2018	Awaiting Initiation by Agency			
Design Environmental Science and Technology Hall Renovation	Warren	2016-2018	Awaiting Initiation by Agency			
Install Bike Paths	Warren	2008-2010	In Construction	85	06/30/19	
Purchase Property for Campus Expansion 2016-18	Warren	2016-2018	Awaiting Initiation by Agency			
Purchase Property/Parking & Street Improvements 2016-18	Warren	2016-2018	Awaiting Initiation by Agency			
Raymond Cravens Library/Helm Library Building Envelope	Warren	Pool	Multiple Subprojects			
Allocation from 2012-2014 and 2014-2016 maintenance pools.						
See sub-projects below:						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase I) - Complete/Closed out						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase II) - Complete/Closed out						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase III)						

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Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase III)	Warren	Pool	In Construction	5	12/01/18	
Remove and Replace Student Housing at Farm	Warren	2016-2018	Awaiting Initiation by Agency			
Renovate Art Lab/Museum	Warren	2016-2018	Awaiting Initiation by Agency			
Renovate Center for Research and Development Phase I	Warren	2016-2018	Awaiting Initiation by Agency			
Renovate Central Heat Plant	Warren	2016-2018	Awaiting Initiation by Agency			
Renovate Foundation Building	Warren	2016-2018	Design/Phase A			
Renovate Garrett Conference Center	Warren	2016-2018	Design/Phase A			
Renovate Gordon Wilson Hall	Warren	2016-2018	Awaiting Initiation by Agency			
Renovate Grise Hall Restrooms (ADA)	Warren	2016-2018	Awaiting Initiation by Agency			
Renovate International Center to Multicultural Center	Warren	2016-2018	Awaiting Initiation by Agency			
Renovate Jones Jaggars Interior	Warren	2016-2018	Awaiting Initiation by Agency			
* Renovate Science Campus Phase IV See sub-projects below:	Warren	2014-2016	Multiple Subprojects			
Renovate Science Campus Phase IV (Sub-project 1: Design) - Complete/Closed Out						
Renovate Science Campus Phase IV (Sub-project 2: Demolish Thompson Complex N. Wing) - Complete/Closed out						
Renovate Science Campus Phase IV (Sub-project 3: Construct New Science Facility)						
Renovate Science Campus Phase IV (Sub-project 4: Renovate Hardin Planetarium) - Complete/Closed out						
Renovate Science Campus Phase IV (Sub-project 5: Renovate Thompson Complex Center Wing)						
Renovate Science Campus Phase IV (Sub-project 3: Construct New Science Facility)	Warren	2014-2016	Complete/In Warranty	100	12/01/17	12/01/17
Renovate Science Campus Phase IV (Sub-project 5: Renovate Thompson Complex Center Wing)	Warren	2014-2016	In Construction	45	12/31/18	
Renovate State/Normal Street Properties	Warren	2016-2018	Awaiting Initiation by Agency			
Renovate Tate Page Hall	Warren	2016-2018	Awaiting Initiation by Agency			
Renovate Thompson Complex Center Wing	Warren	2016-2018	Awaiting Initiation by Agency			
Replace Underground Infrastructure - Steam/Elec	Warren	2014-2016	Multiple Subprojects	100	08/15/17	08/15/17

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Report Quarter: 2018-3 (July)

Print Date: 07/13/2018

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
See sub-projects below:						
Replace Underground Infrastructure - Steam/Elec (Sub-project 1 - Underground Electric Upgrade Ph VII)			Complete/Closed out			
Replace Underground Infrastructure - Steam/Elec (Sub-project 2 - Underground Electric Upgrade Ph IX)			Complete/Closed out			
Replace Underground Infrastructure - Steam/Elec (Sub-project 3 - Underground Electric Upgrade Ph X)						
Replace Underground Infrastructure - Steam/Elec (Sub-project 4 - Underground Electric Upgrade Ph XI)						
Replace Underground Infrastructure - Steam/Elec (Sub-project 3 - Underground Electric Upgrade Ph X)	Warren	2014-2016	Complete/In Warranty	100	08/31/17	08/31/17
Replace Underground Infrastructure - Steam/Elec (Sub-project 4 - Underground Electric Upgrade Ph XI)	Warren	2014-2016	Planning			
Upgrade IT Infrastructure	Warren	2016-2018	Planning			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency:

Report Quarter: ()

Print Date: 07/13/2018

<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
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* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).