University Budget Office

October 30, 2018

Senator Stan Humphries, Co-Chair Representative Larry Brown, Co-Chair Capital Projects and Bond Oversight Committee Legislative Research Commission Capital Annex Building - Room 34 702 Capital Avenue Frankfort, Kentucky 40601

Re: Da Vinci Surgical System

Dear Senator Humphries and Representative Brown:

Pursuant to KRS 45.760(5), the University of Kentucky hereby reports the purchase of medical equipment in excess of \$200,000. Money specifically budgeted and appropriated by the General Assembly for another purpose or program is not being used for the expenditures of these items.

The Da Vinci Surgical System is a robotic-assisted, minimally invasive surgical system. Robotic surgery offers many benefits to patients compared to open surgery, including: shorter hospitalization, reduced pain and discomfort, faster recover time and return to normal activities, smaller incisions-resulting in reduced risk of infection, reduced blood loss and transfusions, and minimal scarring. The equipment will be located at the UK HealthCare Chandler Hospital. The cost for purchase is \$2,453,834.75 paid in cash from UK restricted funds.

Please advise if you have any questions or if you would like additional information.

Sincerely,

Angela Martin

Vice President for Financial Planning and Chief Budget Officer

c: Elizabeth Baker Teresa Centers William Coleman

University Budget Office

October 30, 2018

Senator Stan Humphries, Co-Chair Representative Larry Brown, Co-Chair Capital Projects and Bond Oversight Committee Legislative Research Commission Capital Annex Building - Room 34 702 Capital Avenue Frankfort, Kentucky 40601

Re: Somatom Definition Edge CT Scanner

Dear Senator Humphries and Representative Brown:

Pursuant to KRS 45.760(5), the University of Kentucky hereby reports the purchase of medical equipment in excess of \$200,000. Money specifically budgeted and appropriated by the General Assembly for another purpose or program is not being used for the expenditures of these items.

The Somatom Definition Edge CT Scanner can be used to perform computed tomography coronary angiography (CTCA) to diagnose or evaluate coronary artery disease in adults when imaging is difficult. This includes people with obesity, high levels of coronary calcium, high heart rates, and more. It can also be used for other clinical imaging applications in adults and children. This system is a non-invasive way to obtain good-quality CTCA images by combining multiple X-rays into cross-sectional images of the heart. Patients will benefit from a higher quality diagnosis and greater treatment accuracy. Overall, this system will help us exceed expectations in Cardiology, Emergency Medicine, and Oncology. The purchase will replace equipment that is currently at its end of life and will be in the UK Healthcare Good Samaritan Hospital. The cost for purchase is \$1,097,978 paid in cash with UK restricted funds.

Please advise if you have any questions or if you would like additional information.

Sincerely,

Angela Martin

Vice President for Financial Planning and Chief Budget Officer

cc: Elizabeth Baker Teresa Centers William Coleman



Commonwealth of Kentucky Finance and Administration Cabinet

OFFICE OF THE SECRETARY

Room 383, Capitol Annex 702 Capital Avenue Frankfort, KY 40601-3462 (502) 564-4240 Fax (502) 564-6785 William M. Landrum III
Secretary

November 6, 2018

Matthew G. Bevin

Governor

The Honorable Stan Humphries, Co-Chairman The Honorable Larry Brown, Co-Chairman Capital Projects and Bond Oversight Committee Legislative Research Commission Frankfort, Kentucky 40601

Dear Senator Humphries, Representative Brown, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Reporting of Equipment Purchase in Excess of \$200,000

1. Kentucky Community and Technical College System (KCTCS) – Fire Commission Driver Simulator – 2019 – Total Project \$1,171,600

Sincerely,

William M. Landrum III

Secretary

Attachments



Date:

November 6, 2018

Agency:

KCTCS

Project:

Fire Commission Driver Simulator - 2019

Account Number:

To Be Determined

Type of Action:

Reporting of Equipment Purchase in Excess of \$200,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$1,171,600 for the Fire Commission Driver Simulator - 2019 project. The project is funded from the 2018-2020 KCTCS Equipment Pool and is funded from the Commission's Restricted Funds.

This project was originally authorized in the 2018-2020 biennial appropriations act in the amount of \$1,000,000. Project bids came in higher than the amount authorized; therefore, KCTCS is using a portion of its equipment pool authorization to fund the project.



Matthew G. Bevin Governor

Commonwealth of Kentucky Finance and Administration Cabinet OFFICE OF THE SECRETARY

Room 383, Capitol Annex 702 Capital Avenue Frankfort, KY 40601-3462 (502) 564-4240 Fax (502) 564-6785 William M. Landrum III
Secretary

November 5, 2018

Wendell Followell Vice President for Finance Kentucky Community and Technical College System 300 North Main Street Versailles, KY 40383

Dear Mr. Followell:

This letter is to inform you that your request to report a project allocation in excess of \$200,000 from the 2018-2020 KCTCS Equipment Pool is approved. The project is the Fire Commission Driver Simulator in the amount of \$1,171,600 and will be acquired with the Commission's Restricted Funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for November 20, 2018 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

William M. Landrum III

Secretary



October 29, 2018

Mr. William M. Landrum III, Secretary Finance and Administration Cabinet Room 383, Capitol Annex 702 Capitol Avenue Frankfort, KY. 40601

Re:

Report of Major Equipment

Kentucky Community and Technical College System

Dear Secretary Landrum:

In accordance with House Bill 200, Part II,(4), the Kentucky Community and Technical College System (KCTCS) respectfully request the reporting to the Capital Projects and Bond Oversight Committee of the purchase of equipment in excess of \$200,000 from the KCTCS Equipment Pool within the 2018-2020 enacted budget. KCTCS will be acquiring a Driver Simulator for the Fire Commission that will be used for training. The total cost of the acquisition is \$1,171,525.32.

Office of the Secretary

NOV 0 1 2018

Finance and

Administration Cabinet

Should you have any questions, please feel free to contact myself at 859-256-3375.

Sincerely

Wendell Followell Vice President

Cc:

President Jay Box

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Sandy Adkins Ken Marks

Shaun McKeirnan Carla Wright Ronnie Day

