

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Administrative Office of the Courts**Report Quarter:** 2019-1 (January)**Print Date:** 01/02/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Judicial Branch/AOC</b>						
Construction - Bath County	Bath	2018-2020	Planning			
E-Case and Docket Management System	Multi	Other	Other			
Comments: In programming phase						
Henry County	Henry	2014-2016	Design/Phase C			
Mason County Judicial Center (Repairs)	Mason	2016-2018	In Construction	99	02/01/19	
Nicholas County	Nicholas	2014-2016	A/E Selection			
Renovation - Jefferson County Hall of Justice	Jefferson	2018-2020	Other			
Comments: Working with Metro on an MOA for this project						
Renovation/Addition - Oldham County	Oldham	2018-2020	PDB Established			
Simpson County Judicial Center (Repairs)	Simpson	2016-2018	In Construction	75	05/01/19	

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2019-1 (January)

Print Date: 01/07/2019

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Education &amp; Workforce Development Cabinet/Employment and Training</b>						
Replace Unemployment Insurance System	Franklin	2018-2020	Planning Phase			
Comments: Total Budget	Cost to Date	% Completed				
\$5,440,000	\$-	0%				
Workforce Development Multiple System Integration Opportunity	Franklin	CPBOC-1/01/17	Initiation Phase			
Agency will report.						
<b>Finance and Administration Cabinet/Commonwealth Office of Technology</b>						
Enterprise Document Management	Multi	2016-2018	Initiation Phase			
Comments: Agency did not report						
Enterprise Infrastructure - 2016-2018	Multi	2016-2018	Execution & Control Phase			
Comments: Total Budget	Cost to Date	% Completed				
\$6,000,000	\$3,000,000	50%				
Enterprise Infrastructure - 2018-2020	Multi	2018-2020	Initiation Phase			
Comments: Agency did not report						
* Legacy System Retirement	Franklin	2018-2020	Initiation Phase			
Comments: Agency did not report.						
<b>Finance and Administration Cabinet/General Administration</b>						
* Business One-Stop Portal - Phase III	Multi	2016-2018	Planning Phase			
Comments: Total Budget	Cost to Date	% Completed				
\$12,000,000	\$805,000	7%				
<b>Finance and Administration Cabinet/Revenue</b>						
* Integrated Tax System	Franklin	2018-2020	Initiation Phase			
Comments: Total Budget	Cost to Date	% Completed				
\$90,800,000	\$143,830	0%				
Property Tax Systems Upgrade	Franklin	2014-2016	Initiation Phase			
Comments: Agency did not report.						

**General Government Cabinet/KY Communications Network Authority**

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Commonwealth Office of Technology**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* Next Generation Kentucky Information Highway	Multi	2014-2016	Execution & Control Phase			
Comments: Total Budget      Cost to Date      % Completed						
\$70,000,000      \$18,220,602      25%						
<b>General Government Cabinet/Registry of Election Finance</b>						
* System Modernization	Franklin	2016-2018	Initiation Phase			
Comments: Agency did not report.						
<b>General Government Cabinet/Teachers' Retirement System</b>						
Pension Management System Modifications	Franklin	2018-2020	Execution & Control Phase			
Comments: Total Budget      Cost to Date      % Completed						
\$4,000,000      \$380,798      30%						
<b>General Government Cabinet/Veteran's Affairs</b>						
* Nurse Call System	Multi	2018-2020	Initiation Phase			
Comments: Total Budget      Cost to Date      % Completed						
\$1,550,000      \$-      0%						
<b>Health and Family Services Cabinet/Medicaid Administration</b>						
Eligibility Systems Integration Services	Multi	CPBOC-10/01/13	Execution & Control Phase			
Comments: Total Budget      Cost to Date      % Completed						
\$80,000,000      \$88,469,073      98%						
* Medicaid Eligibility System	Multi	2012-2014	Execution & Control Phase			
Comments: Total Budget      Cost to Date      % Completed						
\$50,000,000      \$37,268,065      75%						
<b>Health and Family Services Cabinet/Public Health</b>						
Budget, Accounting and Reporting System	Multi	2018-2020	Planning Phase			
Comments: Total Budget      Cost to Date      % Completed						
\$4,220,000      \$14,460      10%						
Electronic Health Record System	Multi	2018-2020	Planning Phase			
Comments: Total Budget      Cost to Date      % Completed						
\$2,400,000      \$7,600      5%						
Scan and Image Historical Records	Multi	2018-2020	Planning Phase			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Commonwealth Office of Technology**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Comments: Total Budget      Cost to Date      % Completed \$5,000,000      \$-      0%						
Vital Statistics Digitized System	Multi	2018-2020	Planning Phase			
Comments: Total Budget      Cost to Date      % Completed \$2,700,000      \$-      0%						
<b>Health and Family Services Cabinet/Secretary's Office (CHFS)</b>						
* Safeguarding Children At Risk (TWIST Re-Write)	Multi	2004-2006	Execution & Control Phase			
Comments: Agency did not report						
<b>Justice and Public Safety Cabinet/State Police</b>						
Replace/Upgrade Existing Kentucky AFIS Phase II	Franklin	2016-2018	Execution & Control Phase			
Comments: Agency did not report.						
* Two-Way Radio System Replacement, Phase I	Multi	2018-2020	Initiation Phase			
Comments: Agency did not report.						
<b>Labor Cabinet/Secretary's Office (Labor)</b>						
Claims Payment Management System	Franklin	2018-2020	Execution & Control Phase			
Comments: Total Budget      Cost to Date      % Completed \$1,418,000      \$66,992      36%						
Online Filing System	Multi	2014-2016	Execution & Control Phase			
Comments: Agency did not report.						
<b>Postsecondary Education Cabinet/Kentucky State University</b>						
Expand Campus Communications Infrastructure	Franklin	2018-2020	Initiation Phase			
Comments: Agency did not report.						
Upgrade Information Technology Infrastructure 2018-2020	Franklin	2018-2020	Initiation Phase			
Comments: Agency did not report.						
<b>Postsecondary Education Cabinet/KY Community and Technical College System</b>						
KCTCS Information Technology Infrastructure Upgrade	Multi	2018-2020	Other			
Comments: Pending Fund Availability						

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2019-1 (January)

Print Date: 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Public Protection Cabinet/Housing, Buildings and Construction</b>						
Online Jurisdiction Program	Multi	2018-2020	Execution & Control Phase			
Comments: Total Budget	Cost to Date	% Completed				
\$1,666,000	\$544,044	40%				
<b>Tourism, Arts &amp; Heritage Cabinet/KY Historical Society</b>						
* Historical Society Digital Initiatives	Multi	2014-2016	Initiation Phase			
Comments: Agency did not report.						
<b>Transportation Cabinet/Gen Admin &amp; Support (Transp)</b>						
* Replace Automated Vehicle Information System (AVIS)	Multi	2008-2010	Execution & Control Phase			
Comments: Total Budget	Cost to Date	% Completed				
\$25,000,000	\$18,679,830	45%				
* Replace Kentucky Driver Licensing System	Multi	2012-2014	Planning Phase			
Comments: Total Budget	Cost to Date	% Completed				
\$12,500,000	\$524,923	4%				
* Transportation Enterprise Database II	Multi	2016-2018	Planning Phase			
Comments: Total Budget	Cost to Date	% Completed				
\$3,000,000	\$-	0%				
* Upgrade AASHTOWARE	Multi	2014-2016	Execution & Control Phase			
Comments: Total Budget	Cost to Date	% Completed				
\$2,600,000	\$2,101,827	81%				
<b>Transportation Cabinet/Vehicle Regulation</b>						
* International Registration Plan System Upgrade	Multi	2016-2018	Planning Phase			
Comments: Total Budget	Cost to Date	% Completed				
\$2,500,000	\$341,600					

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Education &amp; Workforce Development Cabinet/Education Dept</b>						
* KSB Howser Hall Renovation	Jefferson	2016-2018	In Construction	85	02/18/19	
* KSB McDaniel/Scoggin Educational Building	Jefferson	2016-2018	Complete/In Warranty	100	09/02/18	09/02/18
* KSD High Voltage Electrical Service System	Boyle	CPBOC-9/01/17	In Construction	99	10/30/18	
Comments: New underground power is fully operational. Work is Substantially Complete except for connection to new Kentucky Utility Primary Feed Pole which is in process. Backfeed to system continues service until outage can be located.						
* KSD New Elementary Building	Boyle	2016-2018	In Construction	96	01/04/19	
<b>Education &amp; Workforce Development Cabinet/Employment and Training</b>						
Hopkinsville HVAC Replacement Project	Christian	2016-2018	Complete/Closed Out	100	12/29/17	11/22/17
<b>Education &amp; Workforce Development Cabinet/KY Educational Television</b>						
KET FCC Repacking Project	Multi	CPBOC-8/01/17	In Construction	93	02/28/19	
* Transmitter and Repack	Multi	2018-2020	In Construction	0	08/01/19	
Addition to KET FCC Repacking Project - ancillary systems and equipment upgrades that the FCC program will not reimburse as well as replacement of microwave radios						
<b>Energy &amp; Environment Cabinet/Environmental Protection</b>						
* Maxey Flats Cap	Fleming	2012-2014	Construction/Multiple Bid Packs			
Comments: The cap is complete, however various storm drainage issues are being studied as well as borrow area settlements.						
* State-Owned Dam Repair - Beech Creek Dam	Clay	Pool	Complete/In Warranty	100	11/21/16	05/07/18
Comments: Work complete, resolving liquidated damages						
* State-Owned Dam Repair - Bullock Pen Lake Dam	Multi	Pool	In Construction	0	02/14/21	
Comments: contract awarded to Sunesis Construction Company effective January 10, 2019						
* State-Owned Dam Repair - Scenic Lake Dam	Henderson	Pool	Construction/Multiple Bid Packs			
Comments: The dam foundation treatment is complete. The dam modification contract bidding is waiting for permits.						
* State-Owned Dam Repair - Willisburg Lake Dam	Washington	Pool	Design/Phase B			
Comments: Project is on hold for property easement issues						

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Finance and Administration Cabinet/Facilities &amp; Support Services</b>						
Capital Plaza Redevelopment	Franklin	Other	In Construction	45	04/15/20	
Senate Bill 238 (2017 Regular Session) authorized the Finance and Administration Cabinet to enter into a public-private partnership (KRS 45A.077), built-to-suit (KRS 56.8161-56.820), or lease-purchase (KRS 56.8035) agreement. Authorization included the authorization under KRS 45.763. CPBOC approved built-to-suit lease award on December 19, 2017.						
* Council of State Governments Building Complex	Fayette	2012-2014	Complete/Not Closed Out		10/23/15	10/19/15
* DFSS Maintenance Pool - 2016-18 - Capitol Campus Parking Garage - Phase III Reported to CPBOC on 8/15/2017.	Franklin	Pool	Complete/In Warranty	100	07/01/18	07/11/18
* DFSS Maintenance Pool - 2016-18 - Capitol Campus Parking Garage - Phase IV Reported to CPBOC on 8/21/2018.	Franklin	Pool	In Construction	44	05/31/19	
* DFSS Maintenance Pool - 2016-18 - CHR Roof Replacement Reported to CPBOC on 2/20/2018. Comments: There is a change order pending that will extend the completion date	Franklin	Pool	In Construction	95	12/05/18	
* DFSS Maintenance Pool - 2016-18 - L&N Structural Repair Reported to CPBOC on 8/15/2017.	Jefferson	Pool	In Construction	25	05/17/19	
* Emergency Generator Repair or Replacement, COT/CHR	Franklin	2018-2020	Design/Phase A			
* High Voltage System Upgrade - Capitol Campus	Franklin	CPBOC-2/01/18	In Construction	70	03/15/19	
* HVAC Replacement - CHR Building	Franklin	2016-2018	In Construction	0	09/27/19	
* Install Energy Management System Controls	Multi	2014-2016	Construction/Multiple Bid Packs			
* L & N Building Floor Replacement	Jefferson	CPBOC-8/01/15	Complete/Not Closed Out	100	05/26/17	05/26/17
* L&N Building Security and Structural Upgrades	Jefferson	2018-2020	Design/Phase A			
* Upgrade Capitol Mechanical and Electrical System, Phase I	Franklin	2018-2020	Design/Phase A			
* Upgrade L&N Building	Jefferson	2016-2018	In Construction	12	05/17/19	

**General Government Cabinet/KY River Authority**

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Construct Lock and Dam 10 Comments: Concrete placed in cell #1 and #5	Multi	2016-2018	In Construction	16	12/10/20	
Design and Repair Dam 6	Woodford	2016-2018	Awaiting Initiation by Agency			
Design and Repair Dam 7	Jessamine	2016-2018	Awaiting Initiation by Agency			
Design and Repair Lock and Dam 5	Anderson	2018-2020	Awaiting Initiation by Agency			
Design Dam 10 Comments: Design completed. Phase D is in Construct Dam 10 Project C86X.	Multi	2014-2016	Complete/Not Closed Out		05/11/18	05/11/18
Kentucky River Locks and Dams Maintenance and Renovations Pool - 2008-2010 - Dam 8 Renovation Allocation from SPBC #105 agency bond proceeds was in Office of State Budget Director's submittal to CPBOC for 08/27/2013 meeting.	Multi	Pool	Complete/Not Closed Out	100	11/17/16	11/17/16

**General Government Cabinet/Military Affairs**

* Armory Modernization Pool - 2018-2020	Multi	2018-2020	Awaiting Initiation by Agency			
Boone National Guard Fitness Center Project	Franklin	CPBOC-9/01/17	Complete/In Warranty	100	07/15/18	05/30/18
Construct Addition Armory 4 Frankfort	Franklin	2018-2020	Awaiting Initiation by Agency			
Construct Army Aviation Support Facility	Franklin	2012-2014	Complete/Not Closed Out	100	10/07/15	10/21/15
Construct Building 352 Bluegrass Station Approved pursuant to KRS 45.763. Comments: DECA does not oversee.	Fayette	2016-2018	Other			
Construct Fire Station Storage Building - Wendell H. Ford Regional Training Center	Muhlenberg	CPBOC-10/01/15	Complete/Not Closed Out		08/05/16	09/26/16
Construct Industrial Building at Bluegrass Station Approved pursuant to KRS 45.763 Comments: NO CHANGES	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Multi-purpose Building Bluegrass Station Approved pursuant to KRS 45.763 Comments: NO CHANGES	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Response Group Building KyANG Phase 1	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Two AC 130 Hangars Bluegrass Station Approved pursuant to KRS 45.763 Comments: NO CHANGES	Fayette	2018-2020	Awaiting Initiation by Agency			



**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Construct WHFRTC Qualification Training Range Was not reauthorized in 2016-2018 budget and authorized as new project for 2018-2020.	Muhlenberg	2018-2020	Design/Phase B			
Demolition of Combined Support Maintenance Shop - Frankfort	Franklin	2014-2016	In Construction	40	02/26/19	
* DMA Bardstown National Guard Armory HVAC and Lighting	Nelson	CPBOC-2/01/18	Complete/In Warranty	100	03/15/18	03/07/18
* DMA Buechel NGA HVAC and Lighting Comments: Project construction underway.	Jefferson	CPBOC-10/01/18	In Construction	30	04/17/19	
DMA Disney Training Site Battalion Headquarters	Knox	CPBOC-10/01/18	In Construction	1	07/01/19	
DMA Interior Renovation Wellman Armory - Boone National Guard Center	Franklin	CPBOC-10/01/17	In Construction	98	02/25/19	
DMA Range Operations Expansion - WHFRTC	Muhlenberg	CPBOC-10/01/17	In Construction	5	04/16/19	
DMA Record Holding Facility - Boone National Guard Center Comments: Contractor is behind schedule. Liquidated damages will be applied.	Franklin	CPBOC-10/01/17	In Construction	65	12/07/18	
Indoor Firing Range, Boone Center Comments: DECA does not oversee.	Franklin	CPBOC-2/01/18	Other			
Install Solar Panels - Paducah National Guard Armory	McCracken	CPBOC-5/01/17	Complete/In Warranty	100	01/27/18	01/27/18
Install Solar Panels at Armories Statewide	Multi	2018-2020	Awaiting Initiation by Agency			
Renovation of Bay A in Building 3 at Bluegrass Station	Fayette	2016-2018	Complete/Not Closed Out	100	04/20/17	04/20/17
<b>General Government Cabinet/Veteran's Affairs</b>						
* Construct Bowling Green Veterans' Center SB13 - 2017 Regular Session	Warren	Other	Awaiting Initiation by Agency			
* Construct Fourth State Veterans' Nursing Home	Hardin	2012-2014	Complete/Not Closed Out	100	04/21/17	04/20/17
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County) Comments: Project in warranty period	Leslie	2006-2008	Complete/Not Closed Out	100	11/25/17	11/25/17
* North Cemetery Landslide Repair project	Grant	CPBOC-10/01/14	Complete/Closed Out	100	01/04/15	01/04/15

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Health and Family Services Cabinet/Behavioral Health</b>						
Construct Replacement of Eastern State Hospital	Fayette	2008-2010	Complete/Not Closed Out	100	05/31/13	05/31/13
* Electrical & Telecom Upgrade-Western State Hospital Phase II	Christian	2018-2020	Design/Phase A			
Comments: In Design.						
* Electrical System Upgrade at Western State Hospital - Design	Christian	2012-2014	Design/Phase C			
* HVAC System Replacement - Hazelwood	Jefferson	2018-2020	Design/Phase A			
Comments: Design Kickoff Meeting held on December 18, 2018 with Agency, CMTA and DECA. Next Meeting scheduled for January 4, 2019. Current schedule projects Phase A Design completion in April.						
* Renovate Oakwood Specialty Clinic	Pulaski	2010-2012	Complete/Closed Out	100	11/29/15	11/18/15
* Renovate/Replace Cottages - Oakwood, Phase I	Pulaski	2018-2020	A/E Selection			
* Replacement of Glasgow State Nursing Facility	Barren	2010-2012	Complete/Not Closed Out	100	05/21/13	05/31/13
* Western State Hospital-Electrical Upgrade-Phase I	Christian	2016-2018	In Construction	98	01/05/19	
<b>Health and Family Services Cabinet/Department for Income Support (CHFS)</b>						
Renovation of Grauman Building	Jefferson	CPBOC-12/01/15	Complete/Closed Out	100	07/29/16	07/29/16
<b>Justice and Public Safety Cabinet/Corrections</b>						
Corrections Maintenance Pool - 2016-18 - Reformatory Psychiatric Treatment Unit HVAC Replacement	Oldham	Pool	Awaiting Initiation by Agency			
Reported to CPBOC on 2/21/2017.						
* Demolish & Repair Tower KSR	Oldham	2018-2020	A/E Selection			
Reallocation from Stabilization of Dorm 8 Kentucky State Reformatory (\$4,155,000) and Repair and Stabilize Tower Kentucky State Reformatory (\$3,716,000)						
* Kentucky Correctional Institution for Women-Sewer Plant/Line	Shelby	2016-2018	Design/Phase B			
Comments: Design of Connection to new MSD collection sewer line is in Phase B. Currently, awaiting final agreements with MSD before proceeding further.						
* Kentucky State Reformatory Renovate, Upgrade, Replace	Oldham	2010-2012	Complete/Not Closed Out	100	11/27/12	06/11/13

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Repair and Stabilize Tower Kentucky State Reformatory \$3.716 million of the \$3.797 million in bond funds authorized was reallocated to Demolish & Repair Tower KSR.	Oldham	2016-2018	Cancelled			
* Replace Perimeter Fence, Kentucky State Reformatory	Oldham	2018-2020	Awaiting Initiation by Agency			
Stabilization of Dorm 8 Kentucky State Reformatory \$4.155 million in bond funds authorized was reallocated to Demolish and Repair Tower KSR.	Oldham	2016-2018	Cancelled			
<b>Justice and Public Safety Cabinet/Criminal Justice Training</b>						
Bizzack Complex HVAC Repair/Replacement Comments: Phase 1 is complete. Phase II bids on January 9, 2019	Madison	2016-2018	In Construction	60	07/20/18	
Funderburk Building HVAC Upgrade Comments: Phase 1 is complete. Phase II bids on January 9, 2019	Madison	2016-2018	In Construction	60	07/20/18	
Funderburk Building HVAC Upgrade Emergency Comments: Primary Project is closed and complete. Project balance is being used for Testing and Balancing of C89H and C89J.	Madison	CPBOC-10/01/15	Complete/Not Closed Out	100	11/08/16	11/08/16
<b>Justice and Public Safety Cabinet/Secretary's Office (Justice and Public Safety)</b>						
* Medical Examiner Office - Renovation of Bingham Building	Jefferson	CPBOC-10/01/15	Complete/Not Closed Out	100	01/31/17	01/31/17
<b>Postsecondary Education Cabinet/Eastern Kentucky University</b>						
* Construct Science Building - Phase 2 and 3 Comments: The University is finalizing FF&E purchases and funds are still being held from the Contractor until warranty work is completed.	Madison	2014-2016	Complete/Not Closed Out	100	10/25/17	08/17/17
Construct Student Athlete Support Facility	Madison	2014-2016	Pending Authorization			
Renovate/Improve Athletics Facilities	Madison	2014-2016	Complete/Not Closed Out	100	10/01/17	10/05/17
<b>Postsecondary Education Cabinet/Kentucky State University</b>						
Center for Families and Children	Franklin	CPBOC-12/01/08	Complete/Not Closed Out	100	12/02/11	12/29/11
Expand Emergency Notification System	Franklin	2016-2018	Awaiting Initiation by Agency			

## QUARTERLY CAPITAL PROJECTS STATUS REPORT

**Reporting Agency:** Finance and Administration Cabinet

**Report Quarter:** 2019-1 (January)

**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Kentucky State University Old Federal Building Renovation, Phase I	Franklin	CPBOC-12/01/09	Complete/Not Closed Out	100	07/20/12	07/20/12
Renovate Atwood Agricultural Research Building	Franklin	2012-2014	Bidding			
Renovation and Renewal Education & General Projects Pool	Franklin	2018-2020	Awaiting Initiation by Agency			
* Repair Boilers and Aging Distribution Lines Comments: Primary project is complete. Phase II is currently under design for the removal of the abandoned Smoke Stack.	Franklin	2014-2016	In Construction	99	07/27/18	
Repair Boilers and Aging Distribution Lines Phase II	Franklin	2018-2020	Awaiting Initiation by Agency			

### Postsecondary Education Cabinet/KY Community and Technical College System

Acquisition of KCTCS System Office Building In December 2018, the City of Versailles Public Properties Corporation issued \$5.07 million in revenue bonds, secured by lease rental payments from KCTCS, to finance renovations to the facility.	Woodford	2018-2020	Awaiting Initiation by Agency			
Capital Renewal and Deferred Maintenance Pool - 2018-2020	Multi	2018-2020	Awaiting Initiation by Agency			
Const Advanced Technology Ctr. Phase II - Owensboro CTC Comments: Assessing Liquidated Damages for failure to meet substantial and final completion.	Daviess	2014-2016	Complete/Not Closed Out	100	11/15/17	02/08/18
Construct 2D Arts School Phase I - WKCTC	McCracken	2014-2016	Complete/Not Closed Out	100	03/09/17	03/09/17
Construct Addition to Building 2 - Somerset CC South	Pulaski	2018-2020	Awaiting Initiation by Agency			
* Construct Advanced Manufacturing Facility - Bluegrass CTC Comments: NOW IN PHASE 2 OF PROJECT TO BE COMPLETED IN 1/2019	Scott	2014-2016	Complete/In Warranty	100	12/28/17	12/28/17
Construct Ag Health & Career Tech - Hopkinsville CC Ph I	Christian	2014-2016	In Construction	54	04/23/19	
Construct and/or Procure Fire Commission System Office Building Comments: Construction continuing.	Fayette	2016-2018	In Construction	85	11/07/18	
Construct Arts and Humanities Building - Somerset CC North Comments: Agency awaiting funding to proceed with Phases C & D	Pulaski	2014-2016	Design/Phase B			

# **QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Finance and Administration Cabinet

**Report Quarter:** 2019-1 (January)

**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Construct Carrollton Campus Phase I - Jefferson CTC	Jefferson	2014-2016	Complete/Not Closed Out	100	06/25/17	08/28/17
Construct CPAT Center, State Fire and Rescue Training	Fayette	2014-2016	In Construction	90	11/07/18	
Comments: Project nearing completion.						
Construct Educational Alliance Ctr - Middlesboro - SE KYCTC	Bell	2014-2016	Complete/Not Closed Out	98	11/12/18	11/08/18
Construct Instructional Complex - Southcentral CTC	Warren	2014-2016	In Construction	99	10/31/17	
Comments: Project incurred liquidated damages and final damages remain to be assessed through change order.						
Construct MCTC/MSU Postsecondary Ctr of Exc Ph I	Rowan	2014-2016	Complete/Closed Out	100	11/16/17	11/16/17
Construct New Entrance - Leestown - Bluegrass CTC	Fayette	2016-2018	Complete/Not Closed Out	100	08/28/17	09/21/17
Construct NRPC Parking Lot - Fire Commission	Fayette	2018-2020	A/E Selection			
Construct Pikeville Technology Center - Big Sandy CTC	Pike	CPBOC-10/01/15	In Construction	97	12/25/18	
Comments: Contractor completing punch list						
Construct Postsecondary Ed Center - Madisonville CC	Hopkins	2014-2016	Complete/In Warranty	100	12/19/17	12/19/17
Construct State Fire Rescue Training Area 7 Building	Boone	2016-2018	In Construction	65	11/07/18	
Comments: Construction continuing						
Construct Technology Dr Campus Expansion-Ashland CTC	Carter	2018-2020	Awaiting Initiation by Agency			
Design and Construct Carrollton Campus, Phase I - Jefferson CTC	Jefferson	2012-2014	Complete/Not Closed Out		06/25/17	08/25/17
Design and Construct Newtown Campus, Phase I - Bluegrass CTC	Fayette	2012-2014	Complete/Not Closed Out	100	07/28/14	07/28/14
Expansion of Pikeville Campus - Big Sandy CTC	Pike	2014-2016	Design/Phase B			
Comments: Agency awaiting funds to continue with Phase C & D.						
Improve Facilities-Bluegrass CTC, Winchester-Clark Co Campus	Clark	2018-2020	Awaiting Initiation by Agency			
Improve Parking Lots - Jefferson CTC	Jefferson	2018-2020	Awaiting Initiation by Agency			
KCTCS CEMCS Upgrades Pool	Multi	2018-2020	Awaiting Initiation by Agency			
Newtown Campus Expansion - Bluegrass CTC	Fayette	2014-2016	Complete/Not Closed Out	100	12/12/17	12/12/17

# QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2019-1 (January)

Print Date: 01/07/2019

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Relocate Student Center - Henderson CC	Henderson	2018-2020	Awaiting Initiation by Agency			
Renovate Admin Building Newtown Campus - Bluegrass CTC	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Administration Building- Whitesburg - Southeast CTC	Letcher	2018-2020	Awaiting Initiation by Agency			
Renovate Auditorium Building - Hopkinsville CC	Christian	2018-2020	Awaiting Initiation by Agency			
Renovate Building, New Parking and Loop Road - BGTC	Fayette	2012-2014	Complete/Closed Out	100	08/15/14	08/15/14
Renovate Campus Wide Facilities - Henderson CC	Henderson	2014-2016	Complete/Not Closed Out	100	12/08/17	12/08/17
Renovate Dental Hygiene Clinic - Big Sandy CTC - Mayo Campus	Johnson	2018-2020	Awaiting Initiation by Agency			
Renovate Downtown Campus - Owensboro CTC	Daviess	2018-2020	Awaiting Initiation by Agency			
Renovate Downtown Campus Phase II - JCTC - Additional	Jefferson	2010-2012	Complete/Not Closed Out	100	06/01/17	06/01/17
Renovate Facilities Maysville Campus	Mason	2018-2020	Awaiting Initiation by Agency			
Renovate Falkenstine-Southeast CTC, Cumberland	Harlan	2018-2020	Awaiting Initiation by Agency			
Renovate Learning Resource Center, Ashland CTC	Boyd	2018-2020	Awaiting Initiation by Agency			
Renovate Main Bldg - College Drive - Ashland CTC	Boyd	2014-2016	Complete/In Warranty	100	12/28/17	12/28/17
Renovate Owen Classroom Building - Elizabethtown CTC	Hardin	2014-2016	Complete/Not Closed Out	100	11/15/17	12/15/07
Renovate Southeastern Campus - Owensboro CTC	Daviess	2018-2020	Awaiting Initiation by Agency			
Renovate Sullivan Technology Center - Henderson CC	Henderson	2018-2020	Awaiting Initiation by Agency			
Renovate Technical Campus - Madisonville CC	Hopkins	2018-2020	Awaiting Initiation by Agency			
Renovations Main Campus - West Kentucky CTC	McCracken	2018-2020	Awaiting Initiation by Agency			
Repair/Replace Roofs - Hazard CTC	Multi	2018-2020	Awaiting Initiation by Agency			
Replace HVAC System Phase I - Owensboro CTC	Daviess	2018-2020	Awaiting Initiation by Agency			
Replace HVAC Units - Somerset CC South Campus	Pulaski	2018-2020	Awaiting Initiation by Agency			
Replace Meece HVAC System - Somerset CC - North Campus	Pulaski	2018-2020	Complete/In Warranty	100	07/02/18	07/02/18
Replace Roofs - Big Sandy CTC - Collegewide	Multi	2018-2020	Awaiting Initiation by Agency			

# **QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Finance and Administration Cabinet  
**Report Quarter:** 2019-1 (January)  
**Print Date:** 01/07/2019

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Site and Infrastructure Improvements - Somerset CC Comments: Agency awaiting funds to continue with Phase D.	Pulaski	2014-2016	Design/Phase C			
Soil Stabilization Godbey-Southeast, Cumberland	Harlan	2018-2020	Awaiting Initiation by Agency			
Stabilize Soil Technical Campus - Hazard CTC Comments: still waiting for initiation	Perry	2018-2020	Awaiting Initiation by Agency			
Technical Campus Building B Roof Replacement	Jefferson	CPBOC-8/01/18	Awaiting Initiation by Agency			
Upgrade HVAC Systems - Big Sandy CTC - Collegewide	Multi	2018-2020	Awaiting Initiation by Agency			
Upgrade Newtown Campus Buildings and Infrastructure - Bluegrass	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Sprinkler Systems - West KY CTC	McCracken	2018-2020	Awaiting Initiation by Agency			
Upgrade Welding Shop - Big Sandy CTC - Mayo Campus	Johnson	2018-2020	Awaiting Initiation by Agency			
* Workforce Development Construction Pool - Constr. Adv. Manuf. Ctr. - Bluegrass CTC, Danville \$2.736 million bond funded Workforce Development Construction Pool allocation with use of \$5 million in restricted funds authorized in HB 200; pool allocation reported to CPBOC on 8/21/2018.	Boyle	Pool	Design/Phase A			
* Workforce Development Construction Pool - Constr. Adv. Manuf. Ctr. - Jefferson CTC, Downtown Match for \$15.2 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017.	Jefferson	Pool	Awaiting Initiation by Agency			
Workforce Development Construction Pool - Constr. Community Intergenerational Ctr. -Hazard CTC, Lees \$2 million for the design portion was authorized in HB 235 as a KCTCS BuildSmart Investment for Kentucky Competitiveness project. Match for \$2.88 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017.	Breathitt	2014-2016	In Construction	40	07/12/19	
Workforce Development Construction Pool - Renovate Leestown Campus - Bluegrass CTC \$3.04 million bond funded Workforce Development Construction Pool allocation with use of \$2.935 million of the \$6 million in restricted funds authorized in HB 303; pool allocation reported to CPBOC on 2/20/2018. Comments: still pending initiation	Fayette	2016-2018	Awaiting Initiation by Agency			
* Workforce Development Construction Pool - Renovate Manufacturing Labs - Somerset CC, South Campus Match for \$3.8 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017. Much of the funding was for renovations and equipment at the Pulaski County Area Technology Center, with the remaining funds for renovations at Somerset CC. Use of restricted funds was authorized in HB 200 for the Construct Addition to Building 2 - Somerset CC South project. The addition will house the training programs at Somerset CC.	Pulaski	Pool	Complete/In Warranty	100	05/15/18	05/15/18

## QUARTERLY CAPITAL PROJECTS STATUS REPORT

**Reporting Agency:** Finance and Administration Cabinet  
**Report Quarter:** 2019-1 (January)  
**Print Date:** 01/07/2019

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
* Workforce Development Construction Pool - Renovate/ Equip Manufacturing Labs - West Kentucky CTC \$3.04 million bond funded Workforce Development Construction Pool allocation was reported to CPBOC on 9/19/2017.	McCracken	Pool	Complete/In Warranty	100	11/30/18	11/30/18
* Workforce Development Construction Pool - Renovate/ Equip Manufacturing Labs -Owensboro CTC, Downtwn Match for \$2.858 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017.	Daviess	Pool	In Construction	95	01/26/19	
* Workforce Development Construction Pool - Welding Facility Renov./Training Lab Addit. - Hopkinsville The \$1.6 million restricted funds authorization in HB 303 will not be used for the \$321,180 restricted funds match. Match for \$2.353 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC as a scope increase on 2/20/18.	Christian	Pool	Design/Phase C			

### Postsecondary Education Cabinet/Morehead State University

Construct Campus Recreation Center	Rowan	2008-2010	Complete/Not Closed Out	100	04/19/11	06/01/11
Construct Food Service/Retail and Parking Structure	Rowan	2014-2016	Complete/Closed Out	100	10/27/17	10/27/17
Construct Student Residential Facilities	Rowan	2014-2016	Complete/Not Closed Out		10/08/16	11/15/16
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	Rowan	2004-2006	Complete/Not Closed Out	100	02/12/09	03/19/09
* Renovate/Expand Student Services Facility Comments: Nearing completion	Rowan	2014-2016	In Construction	99	11/20/18	

### Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources

Camp Currie Dining Hall Construction	Marshall	2016-2018	Complete/In Warranty	100	05/01/18	05/25/18
FILO Office Space	Franklin	2016-2018	Complete/In Warranty	100	03/01/18	04/26/18

### Tourism, Arts & Heritage Cabinet/KY Center for the Arts

* KCA - Barrel Vault Roof and Ceiling Repairs Comments: Project suspended due to major fire. Restoration of building is underway in separate project	Jefferson	CPBOC-3/01/18	In Construction	50	08/31/18	
KCA - Chiller Replacement	Jefferson	CPBOC-12/01/15	In Construction	98	02/15/19	
KCA - Fire Damage Restoration Comments: Major restoration of building underway after fire. KCA operations are back in service, but significant work remains to be completed for complete restoration.	Jefferson	CPBOC-9/01/18	In Construction	65	11/15/19	



**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* KCA - Roof Replacement	Jefferson	2014-2016	Complete/Not Closed Out	100	07/29/17	07/12/17
<b>Tourism, Arts &amp; Heritage Cabinet/KY Horse Park</b>						
Campground Utility Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
* Outdoor Equine Event Stadium	Fayette	2006-2008	Complete/Closed Out	100	04/10/09	04/14/09
<b>Tourism, Arts &amp; Heritage Cabinet/Parks</b>						
Construct Lodge and or Resort Facilities at Yatesville Lake Approved pursuant to KRS 45A.077	Lawrence	2018-2020	Awaiting Initiation by Agency			
Construct or Renovate Lodge Facilities at Natural Bridge Approved pursuant to KRS 45A.077	Multi	2018-2020	Awaiting Initiation by Agency			
* Greenbo Lake Lodge Fire Restoration	Greenup	CPBOC-2/01/16	Complete/Not Closed Out	100	07/05/16	08/15/16
* Jefferson Davis Monument Re-sealing	Todd	2014-2016	Complete/Not Closed Out	100	02/01/17	02/21/17
* Jenny Wiley Fire Restoration	Floyd	CPBOC-2/01/17	Complete/Closed Out	100	07/03/17	06/07/17
* Kentucky Infrastructure Authority Water and Sewer Project - Taylorsville Lake Sewer System Impr. Infrastructure Revolving Loan Program (Fund B) loan approved by CPBOC on 2/2018, with \$60,000 general fund allocation (appropriation increase) from the Parks Renovations and Repairs pool in House Bill 10 (2016 Regular Session) approved by CPBOC on 4/2018	Spencer	Pool	Awaiting Initiation by Agency			
Multiple Maintenance Pools - Terrace-Dining Room Roof (Cumberland Falls State Resort Park Lodge) Reported to CPBOC on 9/16/2014. Comments: Awaiting agency decision to add funds to project for additional work.	Whitley	Pool	Complete/Not Closed Out	100	12/15/14	05/28/15
Relocate Marina - Rough River	Grayson	2014-2016	Complete/In Warranty	100	06/19/18	06/19/18
* Upgrade Guest Accommodations	Multi	2014-2016	In Construction	90	12/31/18	
* Upgrade Wastewater System - Fort Boonesborough	Madison	2012-2014	Complete/Not Closed Out	100	01/01/18	09/30/17
<b>Tourism, Arts &amp; Heritage Cabinet/State Fair Board</b>						
* Agricultural Development Board - Cardinal Stadium Demolition (Kentucky Exposition Center)	Jefferson	Pool	Bidding			

## QUARTERLY CAPITAL PROJECTS STATUS REPORT

**Reporting Agency:** Finance and Administration Cabinet  
**Report Quarter:** 2019-1 (January)  
**Print Date:** 01/07/2019

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Reported to CPBOC on 8/21/2018.						
* Agricultural Development Board - Old Transportation Building Demolition (Kentucky Exposition Center)	Jefferson	Pool	Bidding			
Construct Agri-Plex at Exposition Center Approved pursuant to KRS 45.763	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Gate One Hotel at Kentucky Exposition Center Approved pursuant to KRS 45.763	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Hotel Development at Exposition Center Approved pursuant to KRS 45.763	Jefferson	2018-2020	Awaiting Initiation by Agency			
* Freedom Hall Sewer Line Replacement Comments: There is a sub-project that was just completed utilizing remaining funds from the original project allotment.	Jefferson	2014-2016	In Construction	100	08/24/17	
* Kentucky Exposition Center Roof Repair	Jefferson	2016-2018	Complete/Not Closed Out	100	03/24/17	03/24/17
Kentucky International Convention Center - Concessionaire Kitchen Buildout	Jefferson	CPBOC-7/01/18	Complete/In Warranty	100	11/15/18	11/15/18
* Ky International Convention Center Renovation and Expansion Comments: Contractor still completing Punch List. Negotiation of pending price issues.	Jefferson	2014-2016	Complete/In Warranty	100	11/01/18	11/01/18
* Ky International Convention Center Roof Replacement	Jefferson	2018-2020	Bidding			
Ky. Fair and Exposition Center - Freedom Hall Phase II Hail Damage Roof Repair	Jefferson	CPBOC-8/01/15	Complete/Not Closed Out	100	12/16/17	10/11/16
* Ky. Fair and Exposition Center - Freedom Hall Repair Project	Jefferson	CPBOC-3/01/14	Complete/Not Closed Out	100	11/30/15	11/30/15
Ky. Fair and Exposition Center - South Wing, A, B, and East Hall Roof Repair	Jefferson	CPBOC-11/01/15	Complete/Not Closed Out	100	03/24/17	03/24/17
* State Fair Board Maintenance Pool - 2018-20 - South Wing Meeting Rooms and Restroom Renovations Reported to CPBOC in December 2018.	Jefferson	Pool	In Construction	50	01/11/19	
<b>Transportation Cabinet/Department of Highways</b>						
Hart County Rest Area	Hart	CPBOC-1/01/17	Complete/Not Closed Out	100	06/23/17	06/23/17
Rowan County Weigh Station Project	Rowan	CPBOC-8/01/17	Complete/In Warranty	100	09/24/18	09/21/18

# **QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Finance and Administration Cabinet  
**Report Quarter:** 2019-1 (January)  
**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* TRIMARC Building Extension	Jefferson	CPBOC-1/01/16	Complete/Not Closed Out	100	11/25/16	11/25/16
<b>Transportation Cabinet/Gen Admin &amp; Support (Transp)</b>						
* Construct Ballard County Maintenance Facility and Salt Storage Structure	Ballard	2012-2014	Awaiting Initiation by Agency			
* Construct C-1 Garage	Franklin	2014-2016	Complete/Closed Out	100	05/07/17	05/07/17
* Construct Clay County District 11 Office Reallocation from Construct Manchester (D-11) District Office (\$7.445 million)	Clay	2018-2020	Planning			
* Construct Crittenden County Maintenance Facility and Salt Storage Structure Was not reauthorized in 2016-2018 budget and authorized as new project for 2018-2020.	Crittenden	2018-2020	Awarding Contract			
* Construct Harrison County Maintenance Facility and Salt Storage Structure	Harrison	2012-2014	Complete/In Warranty		05/16/18	05/03/18
* Construct Henderson County Maintenance Facility and Salt Storage Structure	Henderson	2012-2014	Complete/In Warranty	100	07/15/18	07/02/18
* Construct Hopkins Co. Maintenance Facility & Salt Storage	Hopkins	2018-2020	Design/Phase C			
* Construct Jackson (D-10) District Office	Breathitt	2014-2016	Complete/In Warranty	100	04/15/18	03/15/18
* Construct Knott County Maintenance Facility and Salt Storage Structure	Knott	2012-2014	Awaiting Initiation by Agency			
Construct Manchester (D-11) District Office \$6.6 million (2014-2016) and \$845,000 million (2016-2018) from the road fund was reallocated to Construct Clay County District 11 Office	Clay	2014-2016	Combined Authorities			
* Construct Menifee County Maintenance Facility and Salt Storage Structure	Menifee	2012-2014	Complete/In Warranty	100	07/09/18	06/18/18
* Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	Muhlenberg	2012-2014	Complete/In Warranty		07/08/18	07/05/18
* Construct Nicholas County Maintenance Facility and Salt Storage Structure	Nicholas	2012-2014	Revising/Rebidding			

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**

**Reporting Agency:** Finance and Administration Cabinet  
**Report Quarter:** 2019-1 (January)  
**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
<b>Finance and Administration Cabinet/Facilities &amp; Support Services</b>			
* Council of State Governments Building Complex	11/19/16	\$77,387.02	Awaiting on Using Agency to close account
* L & N Building Floor Replacement	06/26/18	\$68,219.61	Awaiting Agency Close Out of Project
<b>General Government Cabinet/KY River Authority</b>			
Design Dam 10	06/11/19	\$2.00	only \$2.00 remain in account. The \$2.00 kept the design contract open so as to transition to the construction project.
Kentucky River Locks and Dams Maintenance and Renovations Pool - 2008-2010 - Dam 8 Renovation	12/17/17	\$44,081.73	Account was held open to pay consultant after warranty period. Consultant has been paid.
<b>General Government Cabinet/Military Affairs</b>			
Construct Army Aviation Support Facility	11/21/16	\$80,469.08	The agency will need to initiate closure of the account. I have sent notice.
Construct Fire Station Storage Building - Wendell H. Ford Regional Training Center	10/26/17	\$28,126.05	Awaiting agency
Renovation of Bay A in Building 3 at Bluegrass Station	05/20/18	\$4,500.00	WILL CLOSEOUT ON ECOMM AND REQUEST AGENCY CLOSE
<b>General Government Cabinet/Veteran's Affairs</b>			
* Construct Fourth State Veterans' Nursing Home	05/20/18	\$862,768.73	Awaiting on completion of parking lot.
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	12/25/18	\$22,392.55	Awaiting close out by Agency
<b>Health and Family Services Cabinet/Behavioral Health</b>			
Construct Replacement of Eastern State Hospital	06/30/14	\$629,983.02	Project is under legal claim
* Replacement of Glasgow State Nursing Facility	06/30/14	\$40,000.00	Open issues with Domestic Hot Water are being addressed. Remaining funding paying for the design of the solution.
<b>Justice and Public Safety Cabinet/Corrections</b>			
* Kentucky State Reformatory Renovate, Upgrade, Replace	07/11/14	\$3,297.00	Agency has been advised to close account.
<b>Justice and Public Safety Cabinet/Criminal Justice Training</b>			
Funderburk Building HVAC Upgrade Emergency	12/08/17	\$26,700.00	Waiting for agency to close

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**

**Reporting Agency:** Finance and Administration Cabinet  
**Report Quarter:** 2019-1 (January)  
**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
<b>Justice and Public Safety Cabinet/Secretary's Office (Justice and Public Safety)</b>			
* Medical Examiner Office - Renovation of Bingham Building	02/28/18	\$61,613.78	Remaining funds being used to determine humidity issue in Decomp autopsy lab
<b>Postsecondary Education Cabinet/Eastern Kentucky University</b>			
* Construct Science Building - Phase 2 and 3	09/17/18	\$2,828,540.03	Awaiting Using Agency Action
Renovate/Improve Athletics Facilities	11/05/18	\$26,145.12	One item of warranty work was unable to be completed prior to close out date; work is now in process and should complete in early 2019.
<b>Postsecondary Education Cabinet/Kentucky State University</b>			
Center for Families and Children	01/29/13	\$1.00	WILL REQUEST AGENCY CLOSE
Kentucky State University Old Federal Building Renovation, Phase I	08/20/13	\$5,250.00	WILL REQUEST KSU CLOSE
<b>Postsecondary Education Cabinet/KY Community and Technical College System</b>			
Const Advanced Technology Ctr. Phase II - Owensboro CTC	03/08/19	\$188,522.39	Considering adding another bid package to address some items omitted to keep project in budget.
Construct 2D Arts School Phase I - WKCTC	04/09/18	\$32,844.07	School is planning to purchase some equipment.
Construct Carrollton Campus Phase I - Jefferson CTC	09/28/18	\$1,195,657.12	Using Agency procuring equipment
Construct Educational Alliance Ctr - Middlesboro - SE KYCTC	12/08/19	\$979,917.31	Items are pending on Substantial Completion punch list.
Construct New Entrance - Leestown - Bluegrass CTC	10/21/18	\$174,580.00	contractor is correcting punch list items from 1-year.
Design and Construct Carrollton Campus, Phase I - Jefferson CTC	09/25/18	\$1,195,657.12	Using Agency procuring equipment
Design and Construct Newtown Campus, Phase I - Bluegrass CTC	08/28/15	\$2,753,000.00	will request BCTC closeout
Newtown Campus Expansion - Bluegrass CTC	01/12/19	\$361,000.00	Using Agency still purchasing equipment and furnishings
Renovate Campus Wide Facilities - Henderson CC	01/08/19	\$93,179.79	planning one more bid package to address a few more campus infrastructure problems.
Renovate Downtown Campus Phase II - JCTC - Additional	07/01/18	\$68,000.02	Awaiting Close out by Agency
Renovate Owen Classroom Building - Elizabethtown CTC	01/15/09	\$13,119.95	Lighting in gallery is being reworked to better optimize focus on art display walls.
<b>Postsecondary Education Cabinet/Morehead State University</b>			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2019-1 (January)

Print Date: 01/07/2019

<b>Cabinet/Agency/Project Title</b>	<b>Scheduled Closeout</b>	<b>Account Balance</b>	<b>Explanation - Why has the account not been closed?</b>
Construct Campus Recreation Center	07/01/12	\$53,233.28	Awaiting Agency Close out of project
Construct Student Residential Facilities	12/15/17	\$861,565.26	Awaiting agency closeout of project
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	04/19/10	\$1,215.33	Awaiting Agency Close out of project
<b>Tourism, Arts &amp; Heritage Cabinet/KY Center for the Arts</b>			
* KCA - Roof Replacement	08/12/18	\$477,240.76	Using Agency to liquidate funding.
<b>Tourism, Arts &amp; Heritage Cabinet/Parks</b>			
* Greenbo Lake Lodge Fire Restoration	09/15/17	\$1,110.75	Agency has been advised to close account.
* Jefferson Davis Monument Re-sealing	03/21/18	\$48,013.51	Awaiting agency
Multiple Maintenance Pools - Terrace-Dining Room Roof (Cumberland Falls State Resort Park Lodge)	06/28/16	\$10,162.55	Awaiting agency decision to add funds to project for additional work.
* Upgrade Wastewater System - Fort Boonesborough	10/30/18	\$22,743.88	Agency has been advised to close account.
<b>Tourism, Arts &amp; Heritage Cabinet/State Fair Board</b>			
* Kentucky Exposition Center Roof Repair	04/24/18	\$23,622.00	Awaiting Closeout by Agency
Ky. Fair and Exposition Center - Freedom Hall Phase II Hail Damage Roof Repair	11/11/17	\$53,700.00	Awaiting Closeout by Agency
* Ky. Fair and Exposition Center - Freedom Hall Repair Project	12/30/16	\$165,184.86	Awaiting Agency Closeout
Ky. Fair and Exposition Center - South Wing, A, B, and East Hall Roof Repair	04/24/18	\$23,622.00	Awaiting Using Agency Close out of project
<b>Transportation Cabinet/Department of Highways</b>			
Hart County Rest Area	07/23/18	\$29,049.33	There was an HVAC system additional change order to better mitigate humidity issues after Substantial Completion. That work is now complete. A private vehicle also hit the front porch after completion and this account was used to make porch repairs due to emergency conditions.
* TRIMARC Building Extension	12/25/17	\$7,840.00	Awaiting Close out by Agency

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Eastern Kentucky University**Report Quarter:** 2019-1 (January)**Print Date:** 12/21/2018

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Postsecondary Education Cabinet/Eastern Kentucky University</b>						
Academic Computing Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Administrative Computing Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Campus Data Network Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Campus Infrastructure Upgrade Authorized pursuant to KRS 45.763	Madison	2018-2020	Awaiting Initiation by Agency			
Comprehensive Aviation Expansion	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Alumni and Welcome Center	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Dining Facility Authorized pursuant to KRS 45.763	Madison	2016-2018	Complete/In Warranty	100	12/20/17	01/15/18
Construct ECU Early Childhood Center	Madison	2018-2020	Awaiting Initiation by Agency			
Construct ECU Scholar House	Madison	2016-2018	Complete/Closed Out	100	09/15/17	09/15/17
Construct New Model Laboratory School	Madison	2018-2020	Awaiting Initiation by Agency			
Construct New Student Housing Authorized pursuant to KRS 45.763	Madison	2014-2016	Complete/In Warranty	100	10/15/17	12/13/17
Construct Regional Health Facility	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Student Health Center	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Student Life Facilities	Madison	2016-2018	In Construction	31	08/24/19	
Improve Campus Pedestrian, Parking and Transport	Madison	2018-2020	Awaiting Initiation by Agency			
Innovation and Commercialization Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Miscellaneous Maintenance Pool 2016-18 - Telford Hall AC Replacement \$4.9 million allocation reported to CPBOC on 2/21/2017	Madison	Pool	Complete/Closed Out	100	08/07/17	08/07/17
Property Acquisitions Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Renovate and Upgrade Heat Plant	Madison	2018-2020	Awaiting Initiation by Agency			
Renovate Mechanical Systems Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Renovate Moore-Memorial-Roark Building	Madison	2018-2020	Awaiting Initiation by Agency			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Eastern Kentucky University**Report Quarter:** 2019-1 (January)**Print Date:** 12/21/2018

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Renovate Women's Softball and Soccer Complex	Madison	2018-2020	Awaiting Initiation by Agency			
Repair/Replace Infrastructure/Building Systems	Madison	2018-2020	Awaiting Initiation by Agency			
Replace and Renovate Student Housing Authorized pursuant to KRS 45.763	Madison	2018-2020	Awaiting Initiation by Agency			
Replace and Renovate Student Housing Authorized pursuant to KRS 45.763 - Final Authorization for Purchase of Grand Campus/Construction of Carloftis Gardens and Parking Garage Improvements	Madison	2016-2018	Awaiting Initiation by Agency			
Upgrade and Improve Athletics Facilities	Madison	2018-2020	Awaiting Initiation by Agency			
Upgrade and Improve Residence Halls	Madison	2018-2020	Awaiting Initiation by Agency			
Upgrade Steam Lines	Madison	2018-2020	Awaiting Initiation by Agency			

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).



**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Morehead State University**Report Quarter:** 2019-1 (January)**Print Date:** 01/02/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Postsecondary Education Cabinet/Morehead State University</b>						
Capital Renewal and Maintenance Pool-Auxiliary	Rowan	2018-2020	Awaiting Initiation by Agency			
Capital Renewal and Maintenance Pool-E&G	Rowan	2018-2020	Awaiting Initiation by Agency			
Capital Renewal and Maintenance Pool-Univ. Farm	Rowan	2018-2020	Awaiting Initiation by Agency			
Comply with ADA - Auxiliary	Rowan	2018-2020	Awaiting Initiation by Agency			
Comply with ADA - E&G	Rowan	2018-2020	Awaiting Initiation by Agency			
Construct Kentucky Center for Traditional Music Phase II	Rowan	2018-2020	Awaiting Initiation by Agency			
Construct New Volleyball Facility - Phase 2	Rowan	2018-2020	Awaiting Initiation by Agency			
Construct University Welcome Center/Alumni House	Rowan	2018-2020	Awaiting Initiation by Agency			
Construct Volleyball Facility	Rowan	CPBOC-11/01/14	Complete/Not Closed Out	100	03/25/16	03/25/16
Enhance Library Automation Resources	Rowan	2018-2020	Awaiting Initiation by Agency			
Enhance Network/Infrastructure Resources	Rowan	2014-2016	Awaiting Initiation by Agency			
Lappin Hall Chiller Replacement	Rowan	CPBOC-4/01/17	Complete/In Warranty	100	04/15/18	04/15/18
Reconstruct Central Campus	Rowan	2018-2020	Awaiting Initiation by Agency			
Renovate Alumni Tower Ground Floor	Rowan	2018-2020	Awaiting Initiation by Agency			
Renovate Cartmell Residence Hall	Rowan	2016-2018	Awaiting Initiation by Agency			
Renovate Howell-McDowell	Rowan	2018-2020	Awaiting Initiation by Agency			
Renovate Third Street Eats	Rowan	2018-2020	Awaiting Initiation by Agency			
Replace Electrical Switchgear B	Rowan	2018-2020	Awaiting Initiation by Agency			
Replace Exterior Precast Panels-Nunn Hall	Rowan	2018-2020	Awaiting Initiation by Agency			
Replace Turf on Jacobs Field	Rowan	2018-2020	Awaiting Initiation by Agency			
Upgrade Administrative Office Systems	Rowan	2018-2020	Awaiting Initiation by Agency			
Upgrade Campus Fire and Security Systems	Rowan	2018-2020	Awaiting Initiation by Agency			
Upgrade Instructional PCs/LANS/Peripherals	Rowan	2018-2020	Awaiting Initiation by Agency			
Water Plant Sediment Basin	Rowan	2018-2020	Planning			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Morehead State University  
Report Quarter: 2019-1 (January)  
Print Date: 01/02/2019

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
------------------------------	--------	--------------	--------	-------------------	-------------------	-----------------

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

# QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: Morehead State University

Report Quarter: 2019-1 (January)

Print Date: 01/02/2019

Cabinet/Agency/Project Title	Scheduled	
	Closeout	Account Balance Explanation - Why has the account not been closed?
Postsecondary Education Cabinet/Morehead State University		
Construct Volleyball Facility	04/25/17	\$7,184.17 This project is managed by the State and therefore they determine when it is Closed Out.

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: Murray State University

Report Quarter: 2019-1 (January)

Print Date: 12/21/2018

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Postsecondary Education Cabinet/Murray State University</b>						
Acquire Land/Design New Breathitt Veterinary Center	Christian	2010-2012	Complete/Not Closed Out	100	06/18/16	09/06/16
Building Systems Pooled Projects Replacements/Repairs	Calloway	2018-2020	Awaiting Initiation by Agency			
Campus Electrical Grid Upgrade	Calloway	2018-2020	Awaiting Initiation by Agency			
Campus Steam Distribution System Replacement	Calloway	2018-2020	Awaiting Initiation by Agency			
Complete ADA Compliance Pool - Housing and Dining	Calloway	2016-2018	Awaiting Initiation by Agency			
* Construct New Breathitt Veterinary Center	Christian	2014-2016	Complete/Not Closed Out	99	06/18/16	09/06/16
Construct Paducah Regional Campus Facility	McCracken	2010-2012	Complete/Closed Out		01/06/14	01/06/14
Construct Residential Suite-Style Housing Authorized pursuant to KRS 45.763	Calloway	2016-2018	Awaiting Initiation by Agency			
Construct Sorority Suites Authorized pursuant to KRS 45.763	Calloway	2016-2018	Awaiting Initiation by Agency			
Construct Student Meeting Buildings	Calloway	2018-2020	Awaiting Initiation by Agency			
* Construct/Complete New Science Complex - Final Phase	Calloway	2014-2016	Complete/Not Closed Out	100	10/03/16	06/20/17
Demolish Woods Hall	Calloway	2018-2020	Awaiting Initiation by Agency			
Emergency Transformer Replacement	Calloway	CPBOC-6/01/14	Complete/Closed Out	100	12/31/14	01/09/15
Install CFSB Center Generator	Calloway	2018-2020	Awaiting Initiation by Agency			
Install Solar Panels and/or Geothermal Power	Calloway	2018-2020	Awaiting Initiation by Agency			
Provide Alternate Dining Facility Authorized pursuant to KRS 45.763	Calloway	2016-2018	Awaiting Initiation by Agency			
Provide Bookstore Authorized pursuant to KRS 45.763	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate Alexander Hall HVAC System Sub-projects: Renovate Alexander Hall HVAC System (Sub-project: Phase I - 1st and 2nd Floor) - Complete/Closed Out Renovate Alexander Hall HVAC System (Sub-project: Phase II - 3rd Floor)	Calloway	2012-2014	Multiple Subprojects			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Murray State University**Report Quarter:** 2019-1 (January)**Print Date:** 12/21/2018

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Renovate Alexander Hall HVAC System (Sub-project: Phase II - 3rd Floor)	Calloway	2012-2014	Complete/Not Closed Out	100	08/09/17	08/09/17
Renovate Hart Hall Electrical System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate Regents Hall Electrical System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate White Hall	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate White Hall Electrical System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate White Hall HVAC System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate White Hall Interior	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate Winslow Cafeteria	Calloway	2018-2020	Awaiting Initiation by Agency			
Repairs of Biology Building	Calloway	2018-2020	Awaiting Initiation by Agency			
Repairs of Chemistry Building	Calloway	2016-2018	Complete/Closed Out	100	08/16/17	08/01/17
Replace Campus Communications Infrastructure	Calloway	2018-2020	Awaiting Initiation by Agency			
Replace CFSB Center Scoreboard	Calloway	2016-2018	Complete/Closed Out	100	03/10/18	01/24/18
Replace CFSB Center Seating	Calloway	2018-2020	Awaiting Initiation by Agency			
* Replace Franklin Hall	Calloway	2014-2016	Complete/Closed Out	100	06/11/16	08/08/16
Replace White Hall Domestic Water Piping	Calloway	2018-2020	Awaiting Initiation by Agency			
Restoration of J.H. Richmond Residential Hall	Calloway	Other	In Construction	8	08/01/19	
Upgrade Campus Network	Calloway	2016-2018	In Construction	45	06/30/22	
Upgrade Campus Phone System	Calloway	2016-2018	In Construction	28	06/30/22	

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT****Reporting Agency:** Murray State University**Report Quarter:** 2019-1 (January)**Print Date:** 12/21/2018

<u>Cabinet/Agency/Project Title</u>	<u>Scheduled</u>		
	<u>Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
<b>Postsecondary Education Cabinet/Murray State University</b>			
Acquire Land/Design New Breathitt Veterinary Center	10/06/17	\$1.00	Project closure in process
* Construct New Breathitt Veterinary Center	10/06/17	\$1.00	Project closure in process
* Construct/Complete New Science Complex - Final Phase	07/20/18	\$1.00	Project closure in process
Renovate Alexander Hall HVAC System (Sub-project: Phase II - 3rd Floor)	09/09/18	\$120,945.00	Waiting Initiation by Agency

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: Northern Kentucky University

Report Quarter: 2019-1 (January)

Print Date: 01/02/2019

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Postsecondary Education Cabinet/Northern Kentucky University</b>						
Acquire Land/Master Plan 2010-2012 Approved pursuant to KRS 45.763 2011 - \$2.5 million in agency bond proceeds for 26 parcels of land, primarily single family homes, that were included in the university's Board-approved land acquisition plan and Master Plan. This land acquisition area, which will be acquired over many years, provides land for future development of the campus and is outlined in the 2009 Master Plan.	Campbell	2010-2012	Planning			
Campus Telecommunications Upgrade	Campbell	2016-2018	Awaiting Initiation by Agency			
Construct Basketball Practice Facility Authorized pursuant to KRS 45.763	Campbell	2018-2020	Awaiting Initiation by Agency			
Construct Mixed-Use Facility with Student Housing Authorized pursuant to KRS 45.763 Sub-projects: Construct Mixed-Use Facility with Student Housing (Sub-project: Phase I - North Side) Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side)	Campbell	2016-2018	Planning			
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase I - North Side) Authorized pursuant to KRS 45.763 St. Elizabeth Healthcare and OrthoCincy Comments: Earthwork and foundations are underway	Campbell	2016-2018	In Construction	10	04/15/19	
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side) Authorized pursuant to KRS 45.763 Mixed-use development of 20-30,000 square feet of full-service and casual restaurant and retail tenants, a 100-110 room hotel, 150-200 market rate apartments, parking and office space	Campbell	2016-2018	Planning			
Construct Research/Innovation Building Authorized pursuant to KRS 45.763	Campbell	2018-2020	Awaiting Initiation by Agency			
Construct Satellite Parking Lot Use of \$2.312 million in bond remediation funds from sale of WNKU and related stations	Campbell	2016-2018	Complete/Closed Out	100	08/15/17	09/15/17
Construct/Acquire New Residence Hall 2016-2018 Sub-projects: Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Commonwealth Hall Renovation) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Construct New Residence Hall) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Kentucky Hall Renovation) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Woodcrest Apartments Stair Replacement)	Campbell	2016-2018	Multiple Subprojects			

# QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Northern Kentucky University

Report Quarter: 2019-1 (January)

Print Date: 01/02/2019

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Commonwealth Hall Renovation) This project will be identical to the KY Hall Renovation (the buildings are nearly identical), and will involve HVAC replacement and shower/toilet room modernization. Construction will begin in January 2019. Funds from Housing Auxiliary as authorized by Board of Regents until bonds are issued.	Campbell	2016-2018	Bidding			
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Construct New Residence Hall) Funds from Housing Auxiliary as authorized by Board of Regents until bonds are issued	Campbell	2016-2018	Design/Phase A			
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Kentucky Hall Renovation) Use of \$994,000 in bond remediation funds from sale of WNKU and related stations	Campbell	2016-2018	Complete/In Warranty	100	07/15/18	08/01/18
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Woodcrest Apartments Stair Replacement) This project involves the shoring and replacement of deteriorated steel stairs on Woodcrest Apartments. Funds from Housing Auxiliary as authorized by Board of Regents until bonds are issued.	Campbell	2016-2018	Design/Phase A			
Enhance Softball and Tennis Complex	Campbell	2018-2020	Awaiting Initiation by Agency			
Enhance/Upgrade Cyber Security System	Campbell	2016-2018	Awaiting Initiation by Agency			
Expand Herrmann Science Center	Campbell	2018-2020	Awaiting Initiation by Agency			
Next Generation Digital Campus	Campbell	2018-2020	Awaiting Initiation by Agency			
Reconstruct West Side Parking Authorized pursuant to KRS 45.763	Campbell	2018-2020	Awaiting Initiation by Agency			
Renew E&G Building Systems Projects Pool	Campbell	2018-2020	Awaiting Initiation by Agency			
Renew Kenton Garage Authorized pursuant to KRS 45.763	Campbell	2018-2020	Design/Phase C			
Renew Nunn Hall	Campbell	2018-2020	Planning			
Renew/Renovate Fine Arts Center Phase II	Campbell	2018-2020	Awaiting Initiation by Agency			
Renew/Renovate Steely Library	Campbell	2018-2020	Awaiting Initiation by Agency			
Renovate Albright Health Center Phase II Authorized for fiscal year 2017-2018 and pursuant to KRS 45.763 This phase includes renovation of the 3rd floor of NKU's Albright Health Center for UK College of Medicine's NKY regional campus. Funded by UK, construction begins 10/3/2018.	Campbell	2018-2020	In Construction	50	02/13/19	



**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Northern Kentucky University**Report Quarter:** 2019-1 (January)**Print Date:** 01/02/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Renovate Brown Building	Campbell	2018-2020	Awaiting Initiation by Agency			
Renovate Campbell Hall	Campbell	2018-2020	Awaiting Initiation by Agency			
* Renovate Old Science/Construct Health Innovation	Campbell	2014-2016	Complete/In Warranty	100	02/28/18	06/20/18
Renovate/Expand Baseball Field	Campbell	2018-2020	Awaiting Initiation by Agency			
Renovate/Replace/Expand Civic Center Building	Campbell	2018-2020	Planning			
Repair Structural Heaving Landrum/Fine Arts	Campbell	2018-2020	Awaiting Initiation by Agency			
Replace Soccer Stadium Turf	Campbell	2018-2020	In Construction	10	03/15/19	
Replace Underground Gas Mains	Campbell	2018-2020	Awaiting Initiation by Agency			
Replace Water and Sewer Mains	Campbell	2018-2020	Awaiting Initiation by Agency			
Upgrade Infrastructure for Administrative Systems	Campbell	2016-2018	Awaiting Initiation by Agency			
Upgrade Instructional Technology Pool	Campbell	2016-2018	Awaiting Initiation by Agency			

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** University of Kentucky**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Postsecondary Education Cabinet/University of Kentucky</b>						
Acquire Data Center Hardware	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Hospital Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Land	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Medical Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Medical Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Telemedicine/Virtual ICU	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Improve Senior Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Administrative Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Administrative Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Golf Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Housing Authorized pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Upgrade IT System - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
ADA Compliance Pool	Fayette	2018-2020	Awaiting Initiation by Agency			
Ambulatory Care Projects - UKHC Dept of Medicine Clinics - 6/16/2017 - FCR 11	Fayette	2016-2018	In Construction	39	09/24/19	
Building Systems - UKHC Sub-projects: Building Systems - UKHC (Sub-project: Pav HA AHU #1, 2, & 3) - 9/14/2018 - FCR 6 Building Systems - UKHC (Sub-project: Pav HA AHU #8) - 6/16/2017 - FCR 9	Fayette	2016-2018	Multiple Subprojects			
Building Systems - UKHC (Sub-project: Pav HA AHU #1, 2, & 3)	Fayette	2016-2018	A/E Selection			
Building Systems - UKHC (Sub-project: Pav HA AHU #8)	Fayette	2016-2018	Complete/In Warranty	100	06/21/18	06/21/18
Capital Renewal Maintenance Pool - 2018-2020	Fayette	2018-2020	Awaiting Initiation by Agency			
Clinical Information System	Fayette	2016-2018	Multiple Subprojects			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** University of Kentucky**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Sub-projects:						
Clinical Information System (Sub-project: Surgery and Anesthesia E.H.R. Implementation) - 8/02/2017 - 18 IT 05						
Clinical Information System (Sub-project: Telemetry Hardware and Software for Chandler) - 9/22/2016 - 17 E 06						
Clinical Information System (Sub-project: Surgery and Anesthesia E.H.R. Implementation)	Fayette	2016-2018	Awaiting Initiation by Agency			
Clinical Information System (Sub-project: Telemetry Hardware and Software for Chandler)	Fayette	2016-2018	Awaiting Initiation by Agency			
Clinical Services - UKHC	Fayette	2016-2018	Complete/In Warranty	100	08/24/18	08/24/18
College of Medicine Support Space, Phase II - 6/16/2017 - FCR 10						
Construct Academic Science Building	Fayette	Other	Complete/Closed Out	100	09/16/16	09/16/16
Construct Agriculture Machine Research Laboratory	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Agriculture Research Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Agriculture Research Facility 2	Fayette	2018-2020	A/E Selection			
Poultry Research Facility Relocation - 12/11/18 - FCR 10						
Construct Agriculture Showcase and Sales	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Ambulatory Facility - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct and Fit-Up Retail Space	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Baseball Facility	Fayette	2016-2018	Complete/In Warranty	100	10/26/18	10/26/18
Construct Childcare Center Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Cross Country Trail	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Data Center - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Digital Village Building #3	Fayette	2018-2020	Awaiting Initiation by Agency			
Authorized pursuant to KRS 45.763						
Construct Engineering Center Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Equine Campus - Phase II	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Facilities Shops & Storage Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Fit-up Retail Space	Fayette	2018-2020	Awaiting Initiation by Agency			
Authorized pursuant to KRS 45.763						
Construct Greek Housing	Fayette	2018-2020	Awaiting Initiation by Agency			

# **QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** University of Kentucky

**Report Quarter:** 2019-1 (January)

**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Construct Hospice Facility - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Housing	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Library Depository Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct New Alumni Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct North Farm Agricultural Research Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Police Headquarters	Fayette	2018-2020	Awaiting Initiation by Agency			
* Construct Research Building Research Building #2 (RB 2)	Fayette	Other	Complete/In Warranty	100	09/21/18	09/21/18
Construct Research/Incubator Facility Authorized pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Retail/Parking Facility 1 Authorized pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Retail/Parking Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct School of Music Instrumental Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Student Housing Authorized pursuant to KRS 45.763	Fayette	2014-2016	Awaiting Initiation by Agency			
Construct Tennis Facility Authorized pursuant to KRS 45.763	Fayette	2018-2020	Design/Phase A			
Construct Transit Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct, Expand, and Renovate Ambulatory Care - UKHC Sub-projects: Construct, Expand, and Renovate Ambulatory Care - UKHC (Sub-project: Ky Clinic Medical Plaza Second Floor) - Complete/Closed Out Construct, Expand, and Renovate Ambulatory Care - UKHC (Sub-project: Pediatric Hematology/Oncology Pavilion H) - Complete/Closed Out Construct, Expand, and Renovate Ambulatory Care - UKHC (Sub-project: Warren Wright Medical Plaza)	Fayette	2014-2016	Multiple Subprojects			
Construct, Expand, and Renovate Ambulatory Care - UKHC (Sub-project: Warren Wright Medical Plaza)	Fayette	2014-2016	Complete/In Warranty	100	01/03/18	01/03/18
Construct, Upgrade, and Fit-Up Support Services - UKHC Good Samaritan Orthopaedic/Spine Services	Fayette	2014-2016	Complete/Not Closed Out	100	04/11/17	04/11/17

# QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2019-1 (January)

Print Date: 01/07/2019

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Construct/Expand/Renovate Ambulatory Care - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Campus Recreation Field 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Campus Recreation Field 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Campus Recreation Field 3	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Clinical/Admin Facilites - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Facilities Office Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Recreation Quad	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Recreation Quad 2 Authorized pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Relocate Data Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Renovate Gymnastic Practice Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Renovate Space for Rifle Team	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Replace/Upgrade Student Housing Phase I Sub-projects: Construct/Replace/Upgrade Student Housing Phase I (Sub-project Phase I) - Complete/Closed Out Construct/Replace/Upgrade Student Housing Phase I (Sub-project Phase II-A) - Complete/Closed Out Construct/Replace/Upgrade Student Housing Phase I (Sub-project Phase II-B) - Complete/Closed Out Construct/Replace/Upgrade Student Housing Phase I (Sub-project Phase II-C) - Complete/Closed Out Construct/Replace/Upgrade Student Housing Phase I (Sub-project Phase III) - Complete/Closed Out	Fayette	2012-2014	Multiple Subprojects			
Construct/Replace/Upgrade Student Housing Phase I (Sub-project Phase III)	Fayette	2012-2014	Complete/Closed Out	100	07/31/17	07/31/17
Decommission Facilities Demolition of Kirwan-Blanding - 12/12/2017 - FCR 6	Fayette	2016-2018	Awaiting Initiation by Agency			
Decommission Facilities Authorized pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Design Library - Knowledge Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Emergency Replacement of Central Heating Plant Boilers	Fayette	CPBOC-5/01/15	Complete/Not Closed Out	100	10/27/17	10/27/17
Expand KGS Well Sample and Core Repository	Fayette	2018-2020	Awaiting Initiation by Agency			

# **QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** University of Kentucky

**Report Quarter:** 2019-1 (January)

**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Expand Patterson Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Improve Johnson Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Improve Kastle Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Improve Lexington Theological Seminary Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Renovate Storage Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Renovate/Improve Wildcat Coal Lodge	Fayette	2018-2020	Awaiting Initiation by Agency			
* Expand/Renovate/Upgrade Law Building	Fayette	2014-2016	In Construction	70	06/27/19	
Facilities Renewal, Modernization & Deferred Maintenance	Fayette	2016-2018	Multiple Subprojects			
Sub-projects:						
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Chemistry/Physics 3rd Floor) - 10/20/17 - PR 4						
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Grehan Journalism Building) - 10/20/17 - PR 4						
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Infrastructure) - 10/20/17 - PR 4						
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Chemistry/Physics 3rd Floor)	Fayette	2016-2018	Design/Phase C			
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Grehan Journalism Building)	Fayette	2016-2018	In Construction	20	11/19/19	
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Infrastructure)	Fayette	2016-2018	In Construction	83	02/26/19	
Fit-Up Academic/Administrative Space 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Fit-Up Academic/Administrative Space 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Implement Land Use Plan - UKHC	Fayette	2016-2018	Awaiting Initiation by Agency			
Acquire University Inn - 12/13/2016 - FCR 11						
Implement Land Use Plan - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Implement Patient Communication System - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Administrative and Support Space	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Anderson Tower	Fayette	2018-2020	Awaiting Initiation by Agency			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** University of Kentucky**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Improve Athletics Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Athletics Facility 1 Authorized pursuant to KRS 45.763 Joe Craft Center Locker Room	Fayette	2016-2018	Complete/Not Closed Out	100	12/22/17	12/22/17
Improve Athletics Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Barnhart Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Baseball Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Bldg Shell Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Electrical Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Mechanical Systems AG NORTH HVAC - 12/11/2018 - FCR 12	Fayette	2018-2020	Planning			
Improve Building Systems - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Systems - UK HealthCare - Good Samaritan	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Campus Parking and Transportation System Authorized pursuant to KRS 45.763/Funded pursuant to KRS 45A.007 Parking Structure #5 - 12/11/2018 - FCR 13 Comments: P-3 business relationship	Fayette	2018-2020	Other			
Improve Carnahan House	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Center for Applied Energy Research Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Civil/Site Infrastructure Authorized pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Civil/Site Infrastructure University Court - 12/13/2016 - FCR 10	Fayette	2016-2018	Awaiting Initiation by Agency			
Improve Clinical/Ambulatory Services Authorized pursuant to KRS 45.763 Sub-projects: Improve Clinical/Ambulatory Services (Sub-project: Cancer Services) - 6/22/18 - FCR 6 Improve Clinical/Ambulatory Services (Sub-project: Otolaryngology) - 6/24/16 - FCR 14 Improve Clinical/Ambulatory Services (Sub-project: Radiation Medicine Accelerator/Brachytherapy) - 9/09/16 - FCR 11 Comments: See sub-projects for status	Fayette	2016-2018	Other			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** University of Kentucky**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Improve Clinical/Ambulatory Services (Sub-project: Cancer Services)	Fayette	2016-2018	Design/Phase A			
Improve Clinical/Ambulatory Services (Sub-project: Otolaryngology)	Fayette	2016-2018	Complete/In Warranty	100	06/10/18	06/10/18
Improve Clinical/Ambulatory Services (Sub-project: Radiation Medicine Accelerator/Brachytherapy)	Fayette	2016-2018	In Construction	65	09/06/19	
Improve Coldstream Research Campus	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Dentistry Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve DLAR Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Electrical Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Elevator Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Enterprise Networking 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Enterprise Networking 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Football Practice Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Football Stadium	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Funkhouser Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Good Samaritan Hospital Facilities Replace AHU #24 and #54 - 9/09/2016 - FCR 10; 12/12/2017 - FCR 10	Fayette	2016-2018	In Construction	20	06/30/19	
Improve Good Samaritan Hospital Facilities Magnetic Resonance Imaging - 6/22/18 - FCR 5	Fayette	2018-2020	Design/Phase A			
Improve Grehan Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve HealthCare IT Systems 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve HealthCare IT Systems 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve IT Systems - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Jacobs Science Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Joe Craft Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Life Safety	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Markey Cancer Center	Fayette	2018-2020	Awaiting Initiation by Agency			



**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** University of Kentucky**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<b>Cabinet/Agency/Project Title</b>	<b>County</b>	<b>Initial Auth</b>	<b>Status</b>	<b>Constr % Compl</b>	<b>Contract Compl</b>	<b>Actual Subst</b>
Improve McVey Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Mechanical Infrastructure Central Campus Utilities - 12/11/2018 - FCR 11	Fayette	2018-2020	Design/Phase B			
Improve Medical Center Library	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Memorial Coliseum	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Memorial Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Moloney Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Parking Garage 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Parking Garage 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Parking Structures	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Pence Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Reynolds Building 1 Authorized pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Scovell Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Seaton Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Spindletop Hall Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Student Center Space 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Student Center Space 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Sturgill Development Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Synthetic Field	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve UK HealthCare Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve UK Healthcare Facilities - Chandler Hospital Gill Heart and Vascular Institute Catheterization Lab Expansion - 12/12/2017 - FCR 11	Fayette	2016-2018	Awaiting Initiation by Agency			
Improve UK HealthCare IT Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve UK Radio Communications System	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve W.T. Young Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Wildcat Coal Lodge	Fayette	2018-2020	Awaiting Initiation by Agency			

# QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2019-1 (January)

Print Date: 01/07/2019

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Improve/Upgrade Campus Communications Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Land Acquisition	Fayette	2016-2018	Multiple Subprojects			
Sub-projects:						
Land Acquisition (Sub-project: 1530 Nicholasville Road, Lexington, Ky former Lex. Senior Center) - 5/02/2017 - FCR 6						
Land Acquisition (Sub-project: 322,324 and 328 Scott Street, Lexington, KY) - 6/16/2017 - FCR 7						
Land Acquisition (Sub-project: 1530 Nicholasville Road, Lexington, Ky - former Lex. Senior Center)	Fayette	2016-2018	Awaiting Initiation by Agency			
Land Acquisition (Sub-project: 322,324 and 328 Scott Street, Lexington, KY)	Fayette	2016-2018	Awaiting Initiation by Agency			
Lease - Purchase Campus Call Center System	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Campus Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Campus IT Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase High Performance Computer	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Network Security	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Voice Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Relocate Motor Pool	Fayette	2018-2020	Awaiting Initiation by Agency			
Relocate/Replace Greenhouses	Fayette	2018-2020	Awaiting Initiation by Agency			
Renew/Modernize Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Academic/Administrative Space 1 Nutter Training Center	Fayette	2014-2016	Complete/Closed Out	100	04/17/17	04/17/17
Renovate Academic/Administrative Space 2 3rd Floor of Anderson Tower	Fayette	2014-2016	Complete/Not Closed Out	100	08/17/17	08/17/17
Renovate and Upgrade Eagle Buidling	Fayette	2016-2018	Complete/Closed Out	100	09/30/17	09/30/17
Renovate and Upgrade Existing Housing Delta Delta Delta Sorority - 5/1/2016 - FCR 3	Fayette	2016-2018	In Construction	45	05/20/19	
Renovate Campus Core Quadrangle Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Chemistry/Physics Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Dickey Hall	Fayette	2018-2020	Awaiting Initiation by Agency			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** University of Kentucky**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Renovate Frazee Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate King Library	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Lucille Little Library	Fayette	CPBOC-5/01/16	Complete/Not Closed Out	100	05/09/17	05/09/17
Renovate Mineral Industries Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Multi-Disciplinary Science Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Nursing Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Nursing Units - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Nutter Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Space for a Testing Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Taylor Education Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Warehouse Space	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Expand Cooper House	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Expand University Student Center	Fayette	2014-2016	Complete/In Warranty	100	06/18/18	06/18/18
Renovate/Improve Housing	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 3	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 4	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 5	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Athletics Playing Fields 1 Authorized pursuant to KRS 45.763 Soccer Fields	Fayette	2016-2018	Complete/Not Closed Out	100	09/07/17	09/07/17
Renovate/Upgrade Athletics Playing Fields 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Athletics Playing Fields 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Athletics Playing Fields 2	Fayette	2016-2018	Complete/Closed Out	100	10/11/17	10/11/17

# **QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** University of Kentucky

**Report Quarter:** 2019-1 (January)

**Print Date:** 01/07/2019

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Authorized pursuant to KRS 45.763 Student Recreation Fields						
Renovate/Upgrade HealthCare Facilities (Agency Bonds)	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Healthcare Facilities (Restricted Funds)	Fayette	2016-2018	Multiple Subprojects			
Sub-projects: Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: Simulation Center) - 12/13/2016 - FCR 12 Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: University Inn) - 12/13/2016 - FCR 11						
Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: Simulation Center)	Fayette	2016-2018	Complete/In Warranty	100	04/30/18	04/30/18
Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: University Inn)	Fayette	2016-2018	Design/Phase A			
Renovate/Upgrade Hospital Facilities - Good Samaritan	Fayette	2012-2014	Complete/In Warranty	100	04/01/18	04/01/18
Renovate/Upgrade Hospital Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Medical Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Medical Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Multiple Subprojects			
\$430 million - \$150 million each in agency bonds from 2014-2016 and 2016-2018 and \$130 million in restricted funds from 2014-2016						
Sub-projects: Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Blood Bank) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: MRI, Hyperbaric & Radiology) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU) Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: 11th Floor) Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery) Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Endoscopy Renovation) - 6/24/2016 - FCR 15 Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Fit-up 5th & 12th Floors) - 2/19/2016 - FCR 13; 6/24/2016 - FCR 15; 12/12/2017 - FCR 12 Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A) - 6/24/2016 - FCR 15 Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA & H) - 6/24/2016 - FCR 15; 12/12/2017 - FCR 12 Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Phase 2 Radiology Pav A) - 6/24/2016 - FCR 15						

# **QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** University of Kentucky

**Report Quarter:** 2019-1 (January)

**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU)	Fayette	2014-2016	Complete/In Warranty	100	03/16/18	03/16/18
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: 11th Floor)	Fayette	2014-2016	Complete/Not Closed Out	100	09/29/17	09/29/17
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery)	Fayette	2014-2016	Complete/In Warranty	100	03/16/18	03/16/18
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Endoscopy Renovation) Comments: On Hold	Fayette	2016-2018	Other			
Renovate/Upgrade UK Healthcare Facilities (combined auth) (Sub-project 1I: Fit-up 5th & 12th Floors) Comments: On Hold	Fayette	2016-2018	Other			
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A)	Fayette	2016-2018	Design/Phase C			
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA & H) Comments: On Hold	Fayette	2016-2018	Other			
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Phase 2 Radiology Pav A)	Fayette	2016-2018	Design/Phase C			
Repair Emergency Infrastructure/Bldg. Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Repair/Replace Campus Cable Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Repair/Upgrade/Expand Central Plants	Fayette	2018-2020	Awaiting Initiation by Agency			
Replace Greek Housing Comments: Alpha Gamma Rho	Fayette	2016-2018	In Construction	60	03/11/19	
Replace UKHC IT Systems 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Replace UKHC IT Systems 2 (Administrative)	Fayette	2018-2020	Awaiting Initiation by Agency			
* University of Kentucky HealthCare Disparities Initiative Research Building 2 - Phase II - 10/19/2018 - PR 4	Fayette	2018-2020	Bidding			
Upgrade Dining Facilities Authorized pursuant to KRS 45.763	Fayette	2014-2016	Awaiting Initiation by Agency			
Upgrade Enterprise Information System	Fayette	2016-2018	Multiple Subprojects			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: University of Kentucky

Report Quarter: 2019-1 (January)

Print Date: 01/07/2019

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Sub-projects:						
Upgrade Enterprise Information System (Sub-project: Cisco ELA) - 9/12/2017 - 18 IT 11						
Upgrade Enterprise Information System (Sub-project: Microsoft Software) - 8/30/2017 - 18 IT 09						
Upgrade Enterprise Information System (Sub-project: SAP Success Factors) - 12/14/2017 - 18 IT 22						
Upgrade Enterprise Information System (Sub-project: Cisco ELA)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information System (Sub-project: Microsoft Software)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information System (Sub-project: SAP Success Factors)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC	Fayette	2016-2018	Multiple Subprojects			
Sub-projects:						
Upgrade Enterprise Information Systems - UKHC (Sub-project: Alarms Management System) - 1/19/2017 - 17 IT 21						
Upgrade Enterprise Information Systems - UKHC (Sub-project: Health Information Management System) - 7/21/2017 - 18 IT 03						
Upgrade Enterprise Information Systems - UKHC (Sub-project: Interoperability Phase I) - 6/27/2016 - 16 T 21						
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Engineering Switch) - 12/12/2016 - 17 IT 18						
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade) - 10/14/2016 - 17 IT 11						
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade) - 10/06/2017 - 18 IT 17						
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Storage Upgrades) - 5/01/2018 - 18 IT 32						
Upgrade Enterprise Information Systems - UKHC (Sub-project: Unstructured Data Management) - 10/13/2016 - 17 IT 10						
Upgrade Enterprise Information Systems - UKHC (Sub-project: Alarms Management System)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Health Information Management System)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Interoperability Phase I)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Engineering Switch)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Storage Upgrades)	Fayette	2016-2018	Awaiting Initiation by Agency			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** University of Kentucky**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Upgrade Enterprise Information Systems - UKHC (Sub-project: Unstructured Data Management)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade/Expand Campus Security Platform	Fayette	2018-2020	Awaiting Initiation by Agency			
Upgrade/Renovate/Expand Research Labs	Fayette	2018-2020	Awaiting Initiation by Agency			
* Upgrade/Renovate/Expand Research Labs	Fayette	2016-2018	In Construction	55	05/25/19	
Grain Center of Excellence - 8/19/2016 - FCR 9; 5/01/2018 - FCR 1						
The Agricultural Development Board allocated \$15 million in Phase I funds for the Grain Center of Excellence.						

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT****Reporting Agency:** University of Kentucky**Report Quarter:** 2019-1 (January)**Print Date:** 01/07/2019

<u>Cabinet/Agency/Project Title</u>	<u>Scheduled</u>		
	<u>Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
<b>Postsecondary Education Cabinet/University of Kentucky</b>			
Construct, Upgrade, and Fit-Up Support Services - UKHC	05/11/18	\$1,316.00	Warranty issues
Emergency Replacement of Central Heating Plant Boilers	11/27/18	\$31,393.00	Warranty issues
Improve Athletics Facility 1	01/22/19	\$133,560.00	Warranty issues
Renovate Academic/Administrative Space 2	09/17/18	\$902,149.00	Warranty issues
Renovate Lucille Little Library	06/09/18	\$44,945.00	Multiple warranty dates
Renovate/Upgrade Athletics Playing Fields 1	10/07/18	\$249,850.00	Warranty issues
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: 11th Floor)	10/29/18	\$1.00	In process of closing

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).



**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: University of Louisville

Report Quarter: 2019-1 (January)

Print Date: 12/21/2018

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<b>Postsecondary Education Cabinet/University of Louisville</b>						
Construct Artificial Turf Field for Intramurals	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Athletic Equipment and Apparel Storage Facility	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Athletic Grounds Building	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Athletics Office Building	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Belknap 3rd Street Improvements	Jefferson	2018-2020	Design/Phase A			
Construct Belknap Century Corridor Improvement	Jefferson	2018-2020	Awaiting Initiation by Agency			
* Construct Belknap Classroom/Academic Building Comments: Completing punchlist	Jefferson	2014-2016	In Construction	95	09/15/18	
Construct Belknap Floyd Street Corridor Improvements	Jefferson	2012-2014	Complete/Not Closed Out	100	12/01/16	08/31/17
Construct Belknap Stormwater Improvements	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct College of Business Building	Jefferson	2018-2020	Planning			
Construct College of Business Courtyard and Cafe	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Herman and Heddy Kurz Visitors Center Comments: Completing punchlist	Jefferson	CPBOC-10/01/15	In Construction	95	08/20/18	
Construct HSC Parking Structure II	Jefferson	2004-2006	Complete/Not Closed Out	100	11/30/09	12/15/09
Construct Institute for Product Realization	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Medical Office Building Authorized pursuant to KRS 45.763	Jefferson	2014-2016	Complete/In Warranty	100	07/01/18	12/01/18
Construct Multidisciplinary Engineering Bldg #1	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Plant-Based Pharmaceutical Research Facility	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Soccer Stadium Practice Field Comments: Field complete but waiting on funding to complete the lighting installation.	Jefferson	2016-2018	In Construction	95	10/01/18	
Construct Speed School Utility Infrastructure Upgrade	Jefferson	2018-2020	Awaiting Initiation by Agency			

# QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Louisville

Report Quarter: 2019-1 (January)

Print Date: 12/21/2018

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Construct Television Broadcast/Production Studio and Renovate Associate Network	Jefferson	Other	Complete/In Warranty	100	09/30/18	09/30/18
Construct Utilities, Remove Overhead Lines	Jefferson	2004-2006	Complete/Not Closed Out		10/29/16	10/14/16
Delia Baxter Building Renovation	Jefferson	CPBOC-2/01/14	Complete/Not Closed Out	100	06/30/16	12/23/16
Demolish and Replace Miller Resident Hall	Jefferson	2018-2020	Planning			
Expand - Papa John's Stadium/Football Complex Comments: Completing punchlist	Jefferson	2016-2018	In Construction	95	09/06/18	
Expand and Renovate Student Activities Center Comments: Completing punchlist	Jefferson	Other	In Construction	95	09/30/18	
Expand Auto Book Storage and Retrieval System	Jefferson	2018-2020	Awaiting Initiation by Agency			
Expand Chilled Water and Electrical Service Upgrade	Jefferson	2010-2012	Complete/In Warranty	100	08/30/17	03/26/18
Expand Jim Patterson Stadium	Jefferson	2018-2020	Awaiting Initiation by Agency			
Improve Housing Facilities Pool	Jefferson	2018-2020	Awaiting Initiation by Agency			
Land Purchase	Jefferson	2018-2020	Awaiting Initiation by Agency			
New Football Practice Field Lighting	Jefferson	2018-2020	Awaiting Initiation by Agency			
Public/Private Partnership Residence Hall Authorized pursuant to KRS 45.763	Jefferson	2018-2020	Planning			
Purchase Artificial Turf Field I	Jefferson	2016-2018	Complete/Closed Out	100	09/15/17	09/15/17
Purchase Artificial Turf Field II	Jefferson	2016-2018	Complete/Closed Out	100	07/20/17	09/15/17
Purchase Computer Processing System and Storage	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Content Management System	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Electronic Video Boards Comments: Completing punchlist	Jefferson	2016-2018	In Construction	95	10/30/18	
Purchase Fiber Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Identity Management Solution	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Networking System	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Research Computing Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Security and Firewall Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** University of Louisville**Report Quarter:** 2019-1 (January)**Print Date:** 12/21/2018

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Purchase Security and Firewall Infrastructure	Jefferson	2016-2018	Complete/In Warranty	100	06/30/18	10/01/18
Regional Biocontainment Laboratory Pressurization Upgrade	Jefferson	2018-2020	Planning			
Renovate and Expand J.B. Speed Building	Jefferson	2018-2020	Planning			
Renovate and Expand Threlkeld Resident Hall	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Belknap Physical Plant Building	Jefferson	2018-2020	Planning			
Renovate Chemistry Fume Hood Redesign - Phase II	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Chemistry Teaching Laboratories and Auditorium	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate College of Business Classrooms	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate College of Business Green Roof	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Dental School Administrative Space	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Ekstrom Library	Jefferson	2018-2020	Other			
Was not reauthorized in 2016-2018 biennial budget						
See sub-projects below:						
Renovate Ekstrom Library (Sub-project: Phase 1 - 1st floor renovations) - Complete/Closed out - prior authorization						
Renovate Ekstrom Library (Sub-project: Phase 2 - Delphi Teaching Resource Center) - prior authorization						
Comments: Multiple subprojects - Phase 3 in the design stage (3rd floor).						
Renovate Ekstrom Library (Sub-project: Phase 2 - Delphi Teaching Resource Center)	Jefferson	2010-2012	Complete/Closed Out	100	09/30/16	08/31/16
Renovate Flexner Way Mall	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate HSC Instructional and Student Services Space	Jefferson	2018-2020	Awaiting Initiation by Agency			
\$8.9 million was used from the \$67 million 2012-2014 authorization to create modernized and upgraded classroom and study space on the 1st and 2nd floors of the HSC Instructional Building and to overhaul the building's HVAC system.						
Renovate Kosair Charities Pediatric Center	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Life Sciences Building Vivarium	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Medical/Dental Research Bldg.	Jefferson	2012-2014	Complete/In Warranty	100	12/01/18	12/01/18

# **QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** University of Louisville

**Report Quarter:** 2019-1 (January)

**Print Date:** 12/21/2018

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
See sub-projects below:						
Renovate Medical/Dental Research Bldg. (Sub-project: Phase I) - Complete/Closed out						
Renovate Medical/Dental Research Bldg. (Sub-project: Phase II) - Complete/Closed out						
Renovate Medical/Dental Research Bldg. (Sub-project: Phase III) - Complete/Closed out						
Renovate Medical/Dental Research Bldg. (Sub-project: Phase IV) - Complete/Closed out						
Renovate Medical/Dental Research Bldg. (Sub-project: Phase V) - Complete/Closed out						
Renovate Medical/Dental Research Bldg. (Sub-project: Phase VI) - Complete/Closed out						
Renovate Medical/Dental Research Bldg. (Sub-project: Phase VII)						
Renovate Medical/Dental Research Building (Sub-project: Phase VII)	Jefferson	2012-2014	Complete/Closed Out		12/31/18	08/31/17
Renovate Miller Hall Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Natural Science Building	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Parking Structures	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate School of Medicine Building 55A	Jefferson	2018-2020	Planning			
Renovate Threlkeld Hall Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Vivarium Facilities	Jefferson	2018-2020	Planning			
Renovation & Adaptation Projects for Various Bldgs	Jefferson	2018-2020	Awaiting Initiation by Agency			
Replace Artificial Turf Field III	Jefferson	2018-2020	Awaiting Initiation by Agency			
Replace Artificial Turf Field IV	Jefferson	2018-2020	Awaiting Initiation by Agency			
Replace Electronic Video Boards	Jefferson	2018-2020	Complete/In Warranty	100	09/30/18	09/30/18
Replace Papa John's Stadium Seats	Jefferson	2018-2020	Awaiting Initiation by Agency			
Replace Parking Services Hardware and Software	Jefferson	2018-2020	In Construction	85	03/30/19	
Resurface and Repair Parking Lots	Jefferson	2018-2020	Awaiting Initiation by Agency			
Resurface Track and Cardio Path	Jefferson	2016-2018	Complete/In Warranty	80	06/30/18	06/30/18
Upgrade STEM Instruction Buildings	Jefferson	2018-2020	Awaiting Initiation by Agency			

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**

Reporting Agency: University of Louisville

Report Quarter: 2019-1 (January)

Print Date: 12/21/2018

<u>Cabinet/Agency/Project Title</u>	<u>Scheduled</u>		
	<u>Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
<b>Postsecondary Education Cabinet/University of Louisville</b>			
Construct Belknap Floyd Street Corridor Improvements	09/30/18	\$4,400,000.00	The Construct Belknap Floyd St Corridor Improvement and Construct Utilities, Remove Overhead Lines are dependent on each other. The balance on the Project Account for both projects together is \$4,400,000.00
Construct HSC Parking Structure II	01/15/11	\$447,042.82	Remaining funds to be used to fit out shelled space.
Construct Utilities, Remove Overhead Lines	11/14/17	\$4,400,000.00	There are phases that have not be completed at this time.
Delia Baxter Building Renovation	01/23/18	\$49,174.61	Funds will be used to satisfy vendor invoices and will then be closed out.

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Western Kentucky University**Report Quarter:** 2019-1 (January)**Print Date:** 12/21/2018

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Postsecondary Education Cabinet/Western Kentucky University</b>						
Add Club Seating at Diddle Arena	Warren	2018-2020	Awaiting Initiation by Agency			
Capital Renewal Pool - 2018-2020	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Baseball Grandstand	Warren	2018-2020	Multiple Subprojects			
Sub-projects:						
Construct Baseball Grandstand (Sub-project: New Storm Water Diversion System/AstroTurf) - Complete/Closed out - prior authorization						
Construct Baseball Grandstand (Sub-project: Baseball Clubhouse/Dugout)						
Construct Baseball Grandstand (Sub-project: Baseball Clubhouse/Dugout)	Warren	2018-2020	Planning			
Construct Football Pressbox	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Indoor Athletic Training Facility	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Parking Structure III	Warren	2016-2018	Complete/In Warranty	100	12/31/17	12/31/17
Construct Science Gallery	Warren	2018-2020	Awaiting Initiation by Agency			
Construct South Plaza	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Tertiary Data Center	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Track and Field Facilities Phase I	Warren	2018-2020	Awaiting Initiation by Agency			
Improve Life Safety Pool/Academic Facilities	Warren	2018-2020	Awaiting Initiation by Agency			
Install Bike Paths	Warren	2008-2010	In Construction	85	06/30/19	
Raymond Cravens Library/Helm Library Building Envelope	Warren	Pool	Multiple Subprojects			
Allocations from 2012-2014 (about \$971,000) and 2014-2016 (about \$1,571,000) miscellaneous maintenance pools						
Sub-projects:						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase I) - Complete/Closed out						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase II) - Complete/Closed out						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase III)						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase III)	Warren	Pool	In Construction	85	01/01/19	
Remove and Replace Student Housing at Farm	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate and Expand Clinical Education Complex	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate and Improve Softball Complex	Warren	2018-2020	Awaiting Initiation by Agency			

# QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Western Kentucky University

Report Quarter: 2019-1 (January)

Print Date: 12/21/2018

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Renovate Central Heat Plant	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Free Stall Horse Barns	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Grise Hall Restrooms (ADA)	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Helm/Cravens Library	Warren	2018-2020	Design/Phase A			
Renovate Jones Juggers Interior	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate or Replace Garrett Conference Center	Warren	2018-2020	Design/Phase A			
* Renovate Science Campus Phase IV	Warren	2014-2016	Multiple Subprojects			
See sub-projects below:						
Renovate Science Campus Phase IV (Sub-project: Design) - Complete/Closed Out						
Renovate Science Campus Phase IV (Sub-project: Demolish Thompson Complex N. Wing) - Complete/Closed out						
Renovate Science Campus Phase IV (Sub-project: Renovate Hardin Planetarium) - Complete/Closed out						
Renovate Science Campus Phase IV (Sub-project: Construct New Science Facility)						
Renovate Science Campus Phase IV (Sub-project: Renovate Thompson Complex Center Wing)						
Renovate Science Campus Phase IV (Sub-project: Construct New Science Facility)	Warren	2014-2016	Complete/In Warranty	100	12/01/17	12/01/17
Renovate Science Campus Phase IV (Sub-project: Renovate Thompson Complex Center Wing)	Warren	2014-2016	In Construction	90	01/15/19	
Renovate South Campus	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate State/Normal Street Properties	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Tate Page Hall	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate/Construct College Heights Foundation Building	Warren	2018-2020	Design/Phase C			
Repair or Replace Roof at Center for Research & Development	Warren	2018-2020	Awaiting Initiation by Agency			
Replace Underground Infrastructure - Steam/Elec	Warren	2014-2016	Multiple Subprojects			
Sub-projects:						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph VII - Complete/Closed out						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph IX - Complete/Closed out						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph X) - Complete/Closed out						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph XI - Complete/In warranty						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph X)	Warren	2014-2016	Complete/Closed Out	100	08/31/17	08/31/17

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Western Kentucky University**Report Quarter:** 2019-1 (January)**Print Date:** 12/21/2018

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph XI)	Warren	2014-2016	Complete/In Warranty	100	08/31/18	08/17/18
Upgrade IT Infrastructure	Warren	2018-2020	Planning			
Upgrade Underground Infrastructure	Warren	2018-2020	Awaiting Initiation by Agency			

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).