

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Administrative Office of the Courts  
**Report Quarter:** 2019-2 (April)  
**Print Date:** 04/08/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Judicial Branch/AOC</b>						
Construction - Bath County	Bath	2018-2020	Planning			
E-Case and Docket Management System Comments: Programming	Multi	Other	Other			
Henry County	Henry	2014-2016	Design/Phase C			
Mason County Judicial Center (Repairs)	Mason	2016-2018	Complete/In Warranty	100	02/01/19	02/01/19
Nicholas County	Nicholas	2014-2016	Design/Phase B			
Renovation - Jefferson County Hall of Justice Comments: Project held up by Jefferson Metro Government	Jefferson	2018-2020	Other			
Renovation/Addition - Oldham County	Oldham	2018-2020	Planning			
Simpson County Judicial Center (Repairs)	Simpson	2016-2018	Complete/In Warranty		01/01/19	01/01/19

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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<b>Education &amp; Workforce Development Cabinet/Education Dept</b>						
* KSB Howser Hall Renovation	Jefferson	2016-2018	In Construction	92	04/30/19	
* KSB McDaniel/Scoggin Educational Building	Jefferson	2016-2018	Complete/In Warranty	100	09/02/18	09/02/18
* KSD High Voltage Electrical Service System	Boyle	CPBOC-9/01/17	In Construction	99	10/30/18	
Comments: Project reached Substantial Completion except for a backfeed to be completed by KU and an asbuilt survey. KU is nearly complete with their work and then Contractor can finish tie in.						
* KSD New Elementary Building	Boyle	2016-2018	In Construction	99	01/22/19	
Comments: Building has reached Substantial Completion but due to excessive rain, sitework has been given an extension to complete this spring.						
<b>Education &amp; Workforce Development Cabinet/KY Educational Television</b>						
KET FCC Repacking Project	Multi	CPBOC-8/01/17	In Construction	93	02/28/19	
Comments: Completion was delayed due to weather and pledge drives during March, Change Order currently being processed to extend substantial completion to 4/10/2019						
* Transmitter and Repack	Multi	2018-2020	In Construction	0	08/01/19	
Addition to KET FCC Repacking Project - ancillary systems and equipment upgrades that the FCC program will not reimburse as well as replacement of microwave radios						
<b>Energy &amp; Environment Cabinet/Environmental Protection</b>						
* Maxey Flats Cap	Fleming	2012-2014	Construction/Multiple Bid Packs			
Comments: Major construction is complete. Remaining work is monitoring erosion in drainages and landslides in the borrow areas.						
* State-Owned Dam Repair - Beech Creek Dam	Clay	Pool	Complete/In Warranty	100	05/07/18	05/07/18
Comments: Work is complete and in warranty. Contractor is challenging the liquidated damages.						
* State-Owned Dam Repair - Bullock Pen Lake Dam	Multi	Pool	In Construction	0	02/14/21	
Comments: Contractor mobilizing and setting up staging area. Clearing trees and brush from the area downstream of the dam. Excavated the main drawdown valve at downstream toe of the dam in preparation to permanently seal the pipe.						
* State-Owned Dam Repair - Scenic Lake Dam	Henderson	Pool	Design/Phase C			
Comments: Phase 1 deep mixing method foundation treatment is complete. Phase 2 dam modifications is in Phase C design and permit applications.						
* State-Owned Dam Repair - Willisburg Lake Dam	Washington	Pool	Design/Phase B			
Comments: Project is in design phase B but is on hold for funding and easement issues.						

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<b>Finance and Administration Cabinet/Facilities &amp; Support Services</b>						
Capital Plaza Redevelopment Senate Bill 238 (2017 Regular Session) authorized the Finance and Administration Cabinet to enter into a public-private partnership (KRS 45A.077), built-to-suit (KRS 56.8161-56.820), or lease-purchase (KRS 56.8035) agreement. Authorization included the authorization under KRS 45.763. CPBOC approved built-to-suit lease award on December 19, 2017.	Franklin	Other	In Construction	45	04/15/20	
* Council of State Governments Building Complex	Fayette	2012-2014	Complete/Not Closed Out		10/23/15	10/19/15
* DFSS Maintenance Pool - 2016-18 - Capitol Campus Parking Garage - Phase III Reported to CPBOC on 8/15/2017	Franklin	Pool	Complete/In Warranty	100	07/01/18	07/11/18
* DFSS Maintenance Pool - 2016-18 - Capitol Campus Parking Garage - Phase IV Reported to CPBOC on 8/21/2018	Franklin	Pool	In Construction	53	05/31/19	
* DFSS Maintenance Pool - 2016-18 - CHR Roof Replacement Reported to CPBOC on 2/20/2018	Franklin	Pool	Complete/In Warranty	100	01/19/19	01/22/19
* DFSS Maintenance Pool - 2016-18 - L&N Structural Repair Reported to CPBOC on 8/15/2017	Jefferson	Pool	In Construction	75	07/15/19	
* Emergency Generator Repair or Replacement, COT/CHR	Franklin	2018-2020	Design/Phase C			
* High Voltage System Upgrade - Capitol Campus Comments: Construction is progressing. Weather Delays have affected completion. Change Order pending to extend Contract Substantial Completion Date.	Franklin	CPBOC-2/01/18	In Construction	89	03/15/19	
* HVAC Replacement - CHR Building	Franklin	2016-2018	In Construction	15	09/27/19	
* Install Energy Management System Controls	Multi	2014-2016	Construction/Multiple Bid Packs			
* L & N Building Floor Replacement	Jefferson	CPBOC-8/01/15	Complete/Closed Out	100	05/26/17	05/26/17
* L&N Building Security and Structural Upgrades	Jefferson	2018-2020	Design/Phase C			
* Upgrade Capitol Mechanical and Electrical System, Phase I	Franklin	2018-2020	Design/Phase A			
* Upgrade L&N Building	Jefferson	2016-2018	In Construction	75	07/15/19	

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<b>General Government Cabinet/KY River Authority</b>						
Construct Lock and Dam 10 Comments: Contractor placed concrete in Cells 1 and 5, working on excavation and sheet piles for Cell 2, excavation for Cell 4	Multi	2016-2018	In Construction	23	12/10/20	
Design and Repair Dam 6	Woodford	2016-2018	Awaiting Initiation by Agency			
Design and Repair Dam 7	Jessamine	2016-2018	Awaiting Initiation by Agency			
Design and Repair Lock and Dam 5	Anderson	2018-2020	Awaiting Initiation by Agency			
Design Dam 10 Comments: This project (C72K) was for design only and design is complete. The construction phase project (C86X) is in a separate project.	Multi	2014-2016	Complete/Closed Out		05/11/18	05/11/18
Kentucky River Locks and Dams Maintenance and Renovations Pool - 2008-2010 - Dam 8 Renovation Allocation from SPBC #105 agency bond proceeds was in Office of State Budget Director's submittal to CPBOC for 08/27/2013 meeting Comments: Project complete and closed out	Multi	Pool	Complete/Closed Out	100	11/17/16	11/17/16
<b>General Government Cabinet/Military Affairs</b>						
* Armory Modernization Pool - 2018-2020	Multi	2018-2020	Awaiting Initiation by Agency			
Boone National Guard Fitness Center Project	Franklin	CPBOC-9/01/17	Complete/In Warranty	100	07/15/18	05/30/18
Construct Addition Armory 4 Frankfort	Franklin	2018-2020	Awaiting Initiation by Agency			
Construct Army Aviation Support Facility	Franklin	2012-2014	Complete/Not Closed Out	100	10/07/15	10/21/15
Construct Building 352 Bluegrass Station Approved pursuant to KRS 45.763/Overseen by the Division of Real Properties	Fayette	2016-2018	In Construction	85	04/29/19	
Construct Fire Station Storage Building - Wendell H. Ford Regional Training Center	Muhlenberg	CPBOC-10/01/15	Complete/Not Closed Out		08/05/16	09/26/16
Construct Industrial Building at Bluegrass Station Approved pursuant to KRS 45.763 Comments: Still Awaiting Agency to initiate	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Multi-purpose Building Bluegrass Station Approved pursuant to KRS 45.763 Comments: no change	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Response Group Building KyANG Phase 1	Jefferson	2018-2020	Planning			

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Construct Two AC 130 Hangars Bluegrass Station Approved pursuant to KRS 45.763 Comments: no change	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct WHFRTC Qualification Training Range Was not reauthorized in 2016-2018 budget and authorized as new project for 2018-2020	Muhlenberg	2018-2020	Design/Phase B			
Demolition of Combined Support Maintenance Shop - Frankfort Comments: Wet weather has prevented progress on the final stages of site grading	Franklin	2014-2016	In Construction	87	03/31/19	
* DMA Bardstown National Guard Armory HVAC and Lighting	Nelson	CPBOC-2/01/18	Complete/In Warranty	100	03/15/18	03/07/18
* DMA Buechel NGA HVAC and Lighting	Jefferson	CPBOC-10/01/18	In Construction	75	04/18/19	
DMA Disney Training Site Battalion Headquarters	Knox	CPBOC-10/01/18	In Construction	10	07/01/19	
DMA Interior Renovation Wellman Armory - Boone National Guard Center	Franklin	CPBOC-10/01/17	In Construction	99	04/01/19	
DMA Range Operations Expansion - WHFRTC	Muhlenberg	CPBOC-10/01/17	In Construction	20	05/12/19	
DMA Record Holding Facility - Boone National Guard Center Comments: This project is behind schedule due to contractor errors and delays.	Franklin	CPBOC-10/01/17	In Construction	73	12/07/18	
Indoor Firing Range, Boone Center Overseen by the Division of Real Properties	Franklin	CPBOC-2/01/18	In Construction	0	10/03/20	
Install Solar Panels - Paducah National Guard Armory	McCracken	CPBOC-5/01/17	Complete/Closed Out	100	01/27/18	01/27/18
Install Solar Panels at Armories Statewide	Multi	2018-2020	Awaiting Initiation by Agency			
Renovation of Bay A in Building 3 at Bluegrass Station	Fayette	2016-2018	Complete/Not Closed Out	100	04/20/17	04/20/17
<b>General Government Cabinet/Veteran's Affairs</b>						
* Construct Bowling Green Veterans' Center SB13 - 2017 Regular Session	Warren	Other	Awaiting Initiation by Agency			
* Construct Fourth State Veterans' Nursing Home	Hardin	2012-2014	Complete/Not Closed Out	100	04/21/17	04/20/17

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* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County) Comments: One Year Warranty walkthrough completed and contractor is completing the punch list	Leslie	2006-2008	Complete/Not Closed Out	100	11/25/17	11/25/17

**Health and Family Services Cabinet/Behavioral Health**

Construct Replacement of Eastern State Hospital	Fayette	2008-2010	Complete/Not Closed Out	100	05/31/13	05/31/13
* Electrical & Telecom Upgrade-Western State Hospital Phase II	Christian	2018-2020	Design/Phase A			
* Electrical System Upgrade at Western State Hospital - Design Comments: Currently in Phase 2 design	Christian	2012-2014	Design/Phase C			
* HVAC System Replacement - Hazelwood Comments: Current Project Overall Schedule a. Phasing Plan Sign-Off: February 6, 2019 (COMPLETE) b. Phase A Submittal (75 days): April 22, 2019 c. Phase A Review and Approval (14 days): May 7, 2019 d. Phase B Submittal (75 days): July 22, 2019 e. Phase B Review and Approval (14 days): August 5, 2019 f. Phase C Submittal (60 days): October 4, 2019 g. Phase C Review and Approval (14 days): October 18, 2019 h. RTA Submittal (14 days): November 1, 2019 i. Submission to OIG & HBC: November 1, 2019 (Oct 4) j. Bidding/Award (75 days): January 15, 2020 k. Construction (18 months): July 15, 2021	Jefferson	2018-2020	Design/Phase A			
* Renovate/Replace Cottages - Oakwood, Phase I	Pulaski	2018-2020	A/E Selection			
* Replacement of Glasgow State Nursing Facility	Barren	2010-2012	Complete/Not Closed Out	100	05/21/13	05/31/13
* Western State Hospital-Electrical Upgrade-Phase I	Christian	2016-2018	Complete/In Warranty	100	01/05/19	01/05/19

**Justice and Public Safety Cabinet/Corrections**

Corrections Maintenance Pool - 2016-18 - Reformatory Psychiatric Treatment Unit HVAC Replacement Reported to CPBOC on 2/21/2017	Oldham	Pool	Awaiting Initiation by Agency			
* Demolish & Repair Tower KSR	Oldham	2018-2020	A/E Selection			

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Reallocation from Stabilization of Dorm 8 Kentucky State Reformatory (\$4,155,000) and Repair and Stabilize Tower Kentucky State Reformatory (\$3,716,000)						
* Kentucky Correctional Institution for Women-Sewer Plant/Line Comments: Waiting on MSD to begin construction of the trunk line to which we will connect	Shelby	2016-2018	Design/Phase B			
* Kentucky State Reformatory Renovate, Upgrade, Replace Repair and Stabilize Tower Kentucky State Reformatory \$3.716 million of the \$3.797 million in bond funds authorized was reallocated to Demolish & Repair Tower KSR	Oldham	2010-2012	Complete/Not Closed Out	100	11/27/12	06/11/13
	Oldham	2016-2018	Cancelled			
* Replace Perimeter Fence, Kentucky State Reformatory Stabilization of Dorm 8 Kentucky State Reformatory \$4.155 million in bond funds authorized was reallocated to Demolish and Repair Tower KSR	Oldham	2018-2020	Awaiting Initiation by Agency			
	Oldham	2016-2018	Cancelled			

**Justice and Public Safety Cabinet/Criminal Justice Training**

Bizzack Complex HVAC Repair/Replacement Comments: Phase I is complete. Phase II bid prices were over budget. New Bid Documents being posted for bid.	Madison	2016-2018	In Construction	60	07/20/18	
Funderburk Building HVAC Upgrade Comments: Phase I is complete. Phase II bid prices were over budget. New Bid Documents being posted for bid.	Madison	2016-2018	In Construction	60	07/20/18	
Funderburk Building HVAC Upgrade Emergency Comments: Working to resolve final system balance issues. Completion is dependent on implementation of Phase II of Funderburk Project.	Madison	CPBOC-10/01/15	Complete/Not Closed Out	100	11/08/16	11/08/16

**Justice and Public Safety Cabinet/Secretary's Office (Justice and Public Safety)**

* Medical Examiner Office - Renovation of Bingham Building	Jefferson	CPBOC-10/01/15	Complete/Not Closed Out	100	01/31/17	01/31/17
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**Postsecondary Education Cabinet/Eastern Kentucky University**

* Construct Science Building - Phase 2 and 3	Madison	2014-2016	Complete/Not Closed Out	100	10/25/17	08/17/17
Renovate/Improve Athletics Facilities	Madison	2014-2016	Complete/Not Closed Out	100	10/01/17	10/05/17

**Postsecondary Education Cabinet/Kentucky State University**

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Center for Families and Children	Franklin	CPBOC-12/01/08	Complete/Not Closed Out	100	12/02/11	12/29/11
Expand Emergency Notification System	Franklin	2016-2018	Awaiting Initiation by Agency			
Kentucky State University Old Federal Building Renovation, Phase I	Franklin	CPBOC-12/01/09	Complete/Not Closed Out	100	07/20/12	07/20/12
Mold Remediation and Mechanical Repairs - The Halls Comments: Construction Contract has been awarded and demolition work has begun.	Franklin	CPBOC-2/01/19	In Construction	10	06/15/19	
Renovate Atwood Agricultural Research Building	Franklin	2012-2014	Awarding Contract			
Renovation and Renewal Education & General Projects Pool	Franklin	2018-2020	Awaiting Initiation by Agency			
* Repair Boilers and Aging Distribution Lines Comments: Remaining funding will replace additional failing infrastructure. New Phase of work being designed for bid.	Franklin	2014-2016	In Construction	85	07/27/18	
Repair Boilers and Aging Distribution Lines Phase II	Franklin	2018-2020	Awaiting Initiation by Agency			

**Postsecondary Education Cabinet/KY Community and Technical College System**

Acquisition of KCTCS System Office Building In December 2018, the City of Versailles Public Properties Corporation issued \$5.07 million in revenue bonds, secured by lease rental payments from KCTCS, to finance renovations to the facility	Woodford	2018-2020	Awaiting Initiation by Agency			
Capital Renewal and Deferred Maintenance Pool - 2018-2020	Multi	2018-2020	Awaiting Initiation by Agency			
Const Advanced Technology Ctr. Phase II - Owensboro CTC	Daviess	2014-2016	Complete/Not Closed Out	100	11/15/17	02/08/18
Construct 2D Arts School Phase I - WKCTC	McCracken	2014-2016	Complete/Not Closed Out	100	03/09/17	03/09/17
Construct Addition to Building 2 - Somerset CC South	Pulaski	2018-2020	Awaiting Initiation by Agency			
* Construct Advanced Manufacturing Facility - Bluegrass CTC	Scott	2014-2016	Complete/Not Closed Out	100	12/28/17	12/28/17
Construct Ag Health & Career Tech - Hopkinsville CC Ph I	Christian	2014-2016	In Construction	66	06/23/19	
Construct and/or Procure Fire Commission System Office Building	Fayette	2016-2018	Complete/In Warranty	100	11/14/18	11/14/18

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Construct Arts and Humanities Building - Somerset CC North Comments: Project is on hold until funds are secured for phases C & D.	Pulaski	2014-2016	Design/Phase B			
Construct Carrollton Campus Phase I - Jefferson CTC	Jefferson	2014-2016	Complete/Not Closed Out	100	06/25/17	08/28/17
Construct CPAT Center, State Fire and Rescue Training	Fayette	2014-2016	Complete/In Warranty	100	11/14/18	11/14/18
Construct Educational Alliance Ctr - Middlesboro - SE KYCTC Comments: Waiting on Project Final Completion	Bell	2014-2016	Complete/Not Closed Out	99	11/12/18	11/08/18
Construct Instructional Complex - Southcentral CTC	Warren	2014-2016	Complete/In Warranty	100	03/14/18	03/14/18
Construct New Entrance - Leestown - Bluegrass CTC	Fayette	2016-2018	Complete/Not Closed Out	100	08/28/17	09/21/17
Construct NRPC Parking Lot - Fire Commission	Fayette	2018-2020	A/E Selection			
Construct Pikeville Technology Center - Big Sandy CTC	Pike	CPBOC-10/01/15	Complete/In Warranty	100	12/25/18	12/25/18
Construct Postsecondary Ed Center - Madisonville CC	Hopkins	2014-2016	Complete/Not Closed Out	100	12/19/17	12/19/17
Construct State Fire Rescue Training Area 7 Building	Boone	2016-2018	Complete/In Warranty	100	11/14/18	11/14/18
Construct Technology Dr Campus Expansion-Ashland CTC	Carter	2018-2020	Awaiting Initiation by Agency			
Design and Construct Carrollton Campus, Phase I - Jefferson CTC	Jefferson	2012-2014	Complete/Not Closed Out	100	06/25/17	08/25/17
Design and Construct Newtown Campus, Phase I - Bluegrass CTC	Fayette	2012-2014	Complete/Not Closed Out	100	07/28/14	07/28/14
Expansion of Pikeville Campus - Big Sandy CTC Comments: Project is on hold until funds are secured for phases C & D.	Pike	2014-2016	Design/Phase B			
Improve Facilities-Bluegrass CTC, Winchester-Clark Co Campus	Clark	2018-2020	Awaiting Initiation by Agency			
Improve Parking Lots - Jefferson CTC	Jefferson	2018-2020	Awaiting Initiation by Agency			
KCTCS CEMCS Upgrades Pool	Multi	2018-2020	Awaiting Initiation by Agency			
Newtown Campus Expansion - Bluegrass CTC	Fayette	2014-2016	Complete/Not Closed Out	100	12/12/17	12/12/17
Relocate Student Center - Henderson CC	Henderson	2018-2020	Awaiting Initiation by Agency			

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Renovate Admin Building Newtown Campus - Bluegrass CTC	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Administration Building- Whitesburg - Southeast CTC	Letcher	2018-2020	Awaiting Initiation by Agency			
Renovate Auditorium Building - Hopkinsville CC	Christian	2018-2020	Awaiting Initiation by Agency			
Renovate Campus Wide Facilities - Henderson CC	Henderson	2014-2016	Complete/Not Closed Out	100	12/08/17	12/08/17
Renovate Dental Hygiene Clinic - Big Sandy CTC - Mayo Campus	Johnson	2018-2020	Awaiting Initiation by Agency			
Renovate Downtown Campus - Owensboro CTC	Daviess	2018-2020	Awaiting Initiation by Agency			
Renovate Downtown Campus Phase II - JCTC - Additional	Jefferson	2010-2012	Complete/Closed Out	100	06/01/17	06/01/17
Renovate Facilities Maysville Campus	Mason	2018-2020	Awaiting Initiation by Agency			
Renovate Falkenstine-Southeast CTC, Cumberland	Harlan	2018-2020	Awaiting Initiation by Agency			
Renovate Learning Resource Center, Ashland CTC	Boyd	2018-2020	Awaiting Initiation by Agency			
Renovate Main Bldg - College Drive - Ashland CTC	Boyd	2014-2016	Complete/Not Closed Out	100	12/28/17	12/28/17
Renovate Owen Classroom Building - Elizabethtown CTC	Hardin	2014-2016	Complete/Not Closed Out	100	11/15/17	12/15/07
Renovate Southeastern Campus - Owensboro CTC	Daviess	2018-2020	Awaiting Initiation by Agency			
Renovate Sullivan Technology Center - Henderson CC	Henderson	2018-2020	Awaiting Initiation by Agency			
Renovate Technical Campus - Madisonville CC	Hopkins	2018-2020	Awaiting Initiation by Agency			
Renovations Main Campus - West Kentucky CTC	McCracken	2018-2020	Awaiting Initiation by Agency			
Repair/Replace Roofs - Hazard CTC	Multi	2018-2020	Awaiting Initiation by Agency			
Replace HVAC System Phase I - Owensboro CTC	Daviess	2018-2020	Awaiting Initiation by Agency			
Replace HVAC Units - Somerset CC South Campus	Pulaski	2018-2020	Awaiting Initiation by Agency			
Replace Meece HVAC System - Somerset CC - North Campus	Pulaski	2018-2020	Complete/In Warranty	100	07/02/18	07/02/18
Replace Roofs - Big Sandy CTC - Collegewide	Multi	2018-2020	Awaiting Initiation by Agency			
Site and Infrastructure Improvements - Somerset CC	Pulaski	2014-2016	Design/Phase C			
Comments: Project is on hold until funds are secured for phase D.						

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Soil Stabilization Godbey-Southeast, Cumberland	Harlan	2018-2020	Awaiting Initiation by Agency			
Stabilize Soil Technical Campus - Hazard CTC Comments: still waiting initiation by using agency	Perry	2018-2020	Awaiting Initiation by Agency			
Technical Campus Building B Roof Replacement	Jefferson	CPBOC-8/01/18	Awaiting Initiation by Agency			
Upgrade HVAC Systems - Big Sandy CTC - Collegewide	Multi	2018-2020	Awaiting Initiation by Agency			
Upgrade Newtown Campus Buildings and Infrastructure - Bluegrass	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Sprinkler Systems - West KY CTC	McCracken	2018-2020	Awaiting Initiation by Agency			
Upgrade Welding Shop - Big Sandy CTC - Mayo Campus	Johnson	2018-2020	Awaiting Initiation by Agency			
* Workforce Development Construction Pool - Constr. Adv. Manuf. Ctr. - Bluegrass CTC, Danville \$2.736 million bond funded Workforce Development Construction Pool allocation with use of \$5 million in restricted funds authorized in HB 200; pool allocation reported to CPBOC on 8/21/2018.	Boyle	Pool	Design/Phase B			
* Workforce Development Construction Pool - Constr. Adv. Manuf. Ctr. - Jefferson CTC, Downtown Match for \$15.2 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017.	Jefferson	Pool	Awaiting Initiation by Agency			
Workforce Development Construction Pool - Constr. Community Intergenerational Ctr. -Hazard CTC, Lees \$2 million for the design portion was authorized in HB 235 as a KCTCS BuildSmart Investment for Kentucky Competitiveness project. Match for \$2.88 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017.	Breathitt	2014-2016	In Construction	65	07/12/19	
Workforce Development Construction Pool - Renovate Leestown Campus - Bluegrass CTC \$3.04 million bond funded Workforce Development Construction Pool allocation with use of \$2.935 million of the \$6 million in restricted funds authorized in HB 303; pool allocation reported to CPBOC on 2/20/2018. Comments: still waiting authorization	Fayette	2016-2018	Awaiting Initiation by Agency			
* Workforce Development Construction Pool - Renovate Manufacturing Labs - Somerset CC, South Campus Match for \$3.8 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017. Much of the funding was for renovations and equipment at the Pulaski County Area Technology Center, with the remaining funds for renovations at Somerset CC. Use of restricted funds was authorized in HB 200 for the Construct Addition to Building 2 - Somerset CC South project, which will house the training programs at Somerset CC.	Pulaski	Pool	Complete/In Warranty	100	05/15/18	05/15/18
* Workforce Development Construction Pool - Renovate/ Equip Manufacturing Labs - West Kentucky CTC \$3.04 million bond funded Workforce Development Construction Pool allocation was reported to CPBOC on 9/19/2017.	McCracken	Pool	Complete/In Warranty	100	11/30/18	11/30/18

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* Workforce Development Construction Pool - Renovate/Equip Manufacturing Labs -Owensboro CTC, Downtwn Match for \$2.858 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017.	Daviess	Pool	In Construction	95	04/12/19	
* Workforce Development Construction Pool - Welding Facility Renov./Training Lab Addit. - Hopkinsville The \$1.6 million restricted funds authorization in HB 303 will not be used for the \$321,180 restricted funds match. Match for \$2.353 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC as a scope increase on 2/20/18.	Christian	Pool	Design/Phase C			

**Postsecondary Education Cabinet/Morehead State University**

Construct Campus Recreation Center	Rowan	2008-2010	Complete/Not Closed Out	100	04/19/11	06/01/11
Construct Student Residential Facilities	Rowan	2014-2016	Complete/Not Closed Out		10/08/16	11/15/16
Construct Volleyball Facility	Rowan	CPBOC-11/01/14	Complete/Closed Out	100	03/25/16	03/25/16
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	Rowan	2004-2006	Complete/Not Closed Out	100	02/12/09	03/19/09
* Renovate/Expand Student Services Facility Comments: Waiting for Final Completion	Rowan	2014-2016	In Construction	99	11/20/18	

**Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources**

Camp Currie Dining Hall Construction	Marshall	2016-2018	Complete/In Warranty	100	05/01/18	05/25/18
FILO Office Space	Franklin	2016-2018	Complete/In Warranty	100	03/01/18	04/26/18

**Tourism, Arts & Heritage Cabinet/KY Center for the Arts**

* KCA - Barrel Vault Roof and Ceiling Repairs Comments: Project work resulted in a fire that is currently under recovery and restoration.	Jefferson	CPBOC-3/01/18	Cancelled			
KCA - Chiller Replacement	Jefferson	CPBOC-12/01/15	Complete/In Warranty	100	12/26/18	12/26/18
KCA - Fire Damage Restoration	Jefferson	CPBOC-9/01/18	In Construction	20	11/01/19	
* KCA - Roof Replacement	Jefferson	2014-2016	Complete/Closed Out	100	07/29/17	07/12/17

**Tourism, Arts & Heritage Cabinet/KY Horse Park**

Campground Utility Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
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<b>Tourism, Arts &amp; Heritage Cabinet/Parks</b>						
Construct Lodge and or Resort Facilities at Yatesville Lake Approved pursuant to KRS 45A.077	Lawrence	2018-2020	Awaiting Initiation by Agency			
Construct or Renovate Lodge Facilities at Natural Bridge Approved pursuant to KRS 45A.077	Multi	2018-2020	Awaiting Initiation by Agency			
* Greenbo Lake Lodge Fire Restoration	Greenup	CPBOC-2/01/16	Complete/Not Closed Out	100	07/05/16	08/15/16
* Jefferson Davis Monument Re-sealing	Todd	2014-2016	Complete/Closed Out	100	02/01/17	02/21/17
* Kentucky Infrastructure Authority Water and Sewer Project - Taylorsville Lake Sewer System Impr. \$796,000 Infrastructure Revolving Loan Program (Fund B) loan approved by CPBOC on 2/20/2018, with \$60,000 general fund allocation (appropriation increase) from the Parks Renovations and Repairs pool in House Bill 10 (2016 Regular Session) approved by CPBOC on 4/13/2018	Spencer	Pool	Awaiting Initiation by Agency			
Multiple Maintenance Pools - Terrace-Dining Room Roof (Cumberland Falls State Resort Park Lodge) Reported to CPBOC on 9/16/2014.	Whitley	Pool	Complete/Not Closed Out	100	12/15/14	05/28/15
Relocate Marina - Rough River	Grayson	2014-2016	Complete/In Warranty	100	06/19/18	06/19/18
* Upgrade Guest Accommodations	Multi	2014-2016	In Construction	90	06/30/19	
* Upgrade Wastewater System - Fort Boonesborough	Madison	2012-2014	Complete/Not Closed Out	100	01/01/18	09/30/17
<b>Tourism, Arts &amp; Heritage Cabinet/State Fair Board</b>						
* Agricultural Development Board - Cardinal Stadium Demolition (Kentucky Exposition Center) Reported to CPBOC on 8/21/2018.	Jefferson	Pool	In Construction	11	05/22/19	
* Agricultural Development Board - Old Transportation Building Demolition (Kentucky Exposition Center)	Jefferson	Pool	In Construction	79	05/22/19	
Construct Agri-Plex at Exposition Center Approved pursuant to KRS 45.763	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Gate One Hotel at Kentucky Exposition Center	Jefferson	2018-2020	Awaiting Initiation by Agency			

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Approved pursuant to KRS 45.763						
Construct Hotel Development at Exposition Center Approved pursuant to KRS 45.763	Jefferson	2018-2020	Awaiting Initiation by Agency			
* Freedom Hall Sewer Line Replacement Comments: The initial project was completed and an additional subcontract was executed to perform more sewer work. There may be more work to be performed under this account.	Jefferson	2014-2016	In Construction	99	08/24/17	
* Kentucky Exposition Center Roof Repair	Jefferson	2016-2018	Complete/Not Closed Out	100	03/24/17	03/24/17
Kentucky International Convention Center - Concessionaire Kitchen Buildout	Jefferson	CPBOC-7/01/18	Complete/In Warranty	100	11/15/18	11/15/18
* Ky International Convention Center Renovation and Expansion	Jefferson	2014-2016	Complete/In Warranty	100	11/01/18	11/01/18
* Ky International Convention Center Roof Replacement	Jefferson	2018-2020	In Construction	0	11/11/19	
Ky. Fair and Exposition Center - Freedom Hall Phase II Hail Damage Roof Repair	Jefferson	CPBOC-8/01/15	Complete/Not Closed Out	100	12/16/17	10/11/16
* Ky. Fair and Exposition Center - Freedom Hall Repair Project	Jefferson	CPBOC-3/01/14	Complete/Not Closed Out	100	11/30/15	11/30/15
Ky. Fair and Exposition Center - South Wing, A, B, and East Hall Roof Repair	Jefferson	CPBOC-11/01/15	Complete/Not Closed Out	100	03/24/17	03/24/17
* State Fair Board Maintenance Pool - 2018-20 - South Wing Meeting Rooms and Restroom Renovations Transmitted to CPBOC in December 2018	Jefferson	Pool	In Construction	98	04/30/19	

**Transportation Cabinet/Department of Highways**

Hart County Rest Area	Hart	CPBOC-1/01/17	Complete/Not Closed Out	100	06/23/17	06/23/17
Rowan County Weigh Station	Rowan	CPBOC-8/01/17	Complete/In Warranty	100	09/24/18	09/21/18
* TRIMARC Building Extension	Jefferson	CPBOC-1/01/16	Complete/Closed Out	100	11/25/16	11/25/16

**Transportation Cabinet/Gen Admin & Support (Transp)**

* Construct Ballard County Maintenance Facility and Salt Storage Structure	Ballard	2012-2014	Awaiting Initiation by Agency			
* Construct Clay County District 11 Office Reallocation from Construct Manchester (D-11) District Office (\$7.445 million)	Clay	2018-2020	Planning			

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* Construct Crittenden County Maintenance Facility and Salt Storage Structure Was not reauthorized in 2016-2018 budget and authorized as new project for 2018-2020 Comments: Awaiting HBC approval to begin construction	Crittenden	2018-2020	In Construction	0	10/19/19	
* Construct Harrison County Maintenance Facility and Salt Storage Structure	Harrison	2012-2014	Complete/In Warranty		05/16/18	05/03/18
* Construct Henderson County Maintenance Facility and Salt Storage Structure	Henderson	2012-2014	Complete/In Warranty	100	07/15/18	07/02/18
* Construct Hopkins County Maintenance Facility and Salt Storage Structure	Hopkins	2018-2020	Design/Phase C			
* Construct Jackson (D-10) District Office	Breathitt	2014-2016	Complete/In Warranty	100	04/15/18	03/15/18
* Construct Knott County Maintenance Facility and Salt Storage Structure	Knott	2012-2014	Awaiting Initiation by Agency			
Construct Manchester (D-11) District Office \$6.6 million (2014-2016) and \$845,000 (2016-2018) from the road fund was reallocated to Construct Clay County District 11 Office	Clay	2014-2016	Cancelled			
* Construct Menifee County Maintenance Facility and Salt Storage Structure	Menifee	2012-2014	Complete/In Warranty	100	07/09/18	06/18/18
* Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	Muhlenberg	2012-2014	Complete/In Warranty		07/08/18	07/05/18

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**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**

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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
<b>Finance and Administration Cabinet/Facilities &amp; Support Services</b>			
* Council of State Governments Building Complex	11/19/16	\$77,387.02	Awaiting Agency close out of project
<b>General Government Cabinet/Military Affairs</b>			
Construct Army Aviation Support Facility	11/21/16	\$80,469.08	Waiting on agency action to close
Construct Fire Station Storage Building - Wendell H. Ford Regional Training Center	10/26/17	\$28,126.05	Awaiting agency to close
Renovation of Bay A in Building 3 at Bluegrass Station	05/20/18	\$4,500.00	recommending to close out in eComm
<b>General Government Cabinet/Veteran's Affairs</b>			
* Construct Fourth State Veterans' Nursing Home	05/20/18	\$862,768.73	Work to complete construction of an additional parking lot is on-going. Should complete this spring. Agency then to close out project
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	12/25/18	\$440,100.00	Waiting for agency to close
<b>Health and Family Services Cabinet/Behavioral Health</b>			
Construct Replacement of Eastern State Hospital	06/30/14	\$629,626.77	Legal issues still in Process
* Replacement of Glasgow State Nursing Facility	06/30/14	\$21,700.00	Trying to resolve various building issues. Using remaining funds to help offset part of the cost for issues from original design and construction.
<b>Justice and Public Safety Cabinet/Corrections</b>			
* Kentucky State Reformatory Renovate, Upgrade, Replace	07/11/14	\$3,297.00	Awaiting Agency Close out of project
<b>Justice and Public Safety Cabinet/Criminal Justice Training</b>			
Funderburk Building HVAC Upgrade Emergency	12/08/17	\$26,700.00	Working to resolve final system balance issues. Completion is dependent on implementation of Phase II of Funderburk Project.
<b>Justice and Public Safety Cabinet/Secretary's Office (Justice and Public Safety)</b>			
* Medical Examiner Office - Renovation of Bingham Building	02/28/18	\$61,613.78	Investigating humidity issue with HVAC system
<b>Postsecondary Education Cabinet/Eastern Kentucky University</b>			

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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
* Construct Science Building - Phase 2 and 3	09/17/18	\$1,772,332.57	The University is transferring balances from E703 & E710 to E712 to complete equipment purchases as previously approved by the state budget office.
Renovate/Improve Athletics Facilities	11/05/18	\$26,145.12	The general contract has one last component to install the week of 3/18/19 before close-out can occur.
<b>Postsecondary Education Cabinet/Kentucky State University</b>			
Center for Families and Children	01/29/13	\$1.00	will recommend to close
Kentucky State University Old Federal Building Renovation, Phase I	08/20/13	\$5,250.00	will recommend to close
<b>Postsecondary Education Cabinet/KY Community and Technical College System</b>			
Const Advanced Technology Ctr. Phase II - Owensboro CTC	03/08/19	\$154,243.39	Contractor is being assessed Liquidated Damages for failure to meet completion date.
Construct 2D Arts School Phase I - WKCTC	04/09/18	\$32,844.07	Awaiting agency to close project.
* Construct Advanced Manufacturing Facility - Bluegrass CTC	01/28/19	\$1.00	will recommend close-out
Construct Carrollton Campus Phase I - Jefferson CTC	09/28/18	\$909,185.26	KCTCS is evaluating additional site work improvements that may need to be completed.
Construct Educational Alliance Ctr - Middlesboro - SE KYCTC	12/08/19	\$488,932.18	Waiting on Project Final Completion
Construct New Entrance - Leestown - Bluegrass CTC	10/21/18	\$174,580.00	will recommend close-out
Construct Postsecondary Ed Center - Madisonville CC	01/19/19	\$1,069,759.11	Phase 2 is currently in construction.
Design and Construct Carrollton Campus, Phase I - Jefferson CTC	09/25/18	\$909,185.26	KCTCS is evaluating additional site work that may need to be completed.
Design and Construct Newtown Campus, Phase I - Bluegrass CTC	08/28/15	\$2,753,000.00	will recommend close-out
Newtown Campus Expansion - Bluegrass CTC	01/12/19	\$361,000.00	will recommend close-out
Renovate Campus Wide Facilities - Henderson CC	01/08/19	\$93,179.79	More work has been identified and will be undertaken this summer.
Renovate Main Bldg - College Drive - Ashland CTC	01/28/19	\$59,844.75	Waiting for agency to close
Renovate Owen Classroom Building - Elizabethtown CTC	01/15/09	\$13,119.95	Paying final fees
<b>Postsecondary Education Cabinet/Morehead State University</b>			
Construct Campus Recreation Center	07/01/12	\$53,233.28	Morehead State University has opted out of the Finance Cabinet's System. This project is complete and awaiting Agency Closure of the project

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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Construct Student Residential Facilities	12/15/17	\$861,565.26	Morehead State University has opted out of Finance Cabinet's system. Agency has control of these funds. Project awaiting close out by Agency
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	04/19/10	\$1,215.33	Awaiting Agency close out of project
<b>Tourism, Arts &amp; Heritage Cabinet/Parks</b>			
* Greenbo Lake Lodge Fire Restoration	09/15/17	\$1,110.75	Awaiting Agency Closure of project.
Multiple Maintenance Pools - Terrace-Dining Room Roof (Cumberland Falls State Resort Park Lodge)	06/28/16	\$10,162.55	Awaiting resolution to roof leaks situation now being addressed.
* Upgrade Wastewater System - Fort Boonesborough	10/30/18	\$22,743.88	Awaiting Agency closeout of project
<b>Tourism, Arts &amp; Heritage Cabinet/State Fair Board</b>			
* Kentucky Exposition Center Roof Repair	04/24/18	\$2,445.75	Agency has not requested closure.
Ky. Fair and Exposition Center - Freedom Hall Phase II Hail Damage Roof Repair	11/11/17	\$53,703.85	Agency has not requested fund balances be released.
* Ky. Fair and Exposition Center - Freedom Hall Repair Project	12/30/16	\$195,184.56	Agency is reviewing additional work that may need to be completed.
Ky. Fair and Exposition Center - South Wing, A, B, and East Hall Roof Repair	04/24/18	\$2,445.75	Agency has not requested release of fund balance.
<b>Transportation Cabinet/Department of Highways</b>			
Hart County Rest Area	07/23/18	\$29,049.33	Building was hit by a vehicle after completion and had to have porch reconstruction. Reconstruction is complete and paying final invoice.

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<b>Postsecondary Education Cabinet/Eastern Kentucky University</b>						
Academic Computing Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Administrative Computing Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Campus Data Network Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Campus Infrastructure Upgrade Approved pursuant to KRS 45.763	Madison	2018-2020	Awaiting Initiation by Agency			
Comprehensive Aviation Expansion	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Alumni and Welcome Center	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Dining Facility Approved pursuant to KRS 45.763	Madison	2016-2018	Complete/Closed Out	100	12/20/17	01/15/18
Construct EKV Early Childhood Center	Madison	2018-2020	Awaiting Initiation by Agency			
Construct New Model Laboratory School	Madison	2018-2020	Awaiting Initiation by Agency			
Construct New Student Housing Approved pursuant to KRS 45.763	Madison	2014-2016	Complete/Closed Out	100	10/15/17	12/13/17
Construct Regional Health Facility	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Student Health Center	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Student Life Facilities	Madison	2016-2018	In Construction	36	08/24/19	
Improve Campus Pedestrian, Parking and Transport	Madison	2018-2020	Awaiting Initiation by Agency			
Innovation and Commercialization Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Property Acquisitions Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Renovate and Upgrade Heat Plant	Madison	2018-2020	Awaiting Initiation by Agency			
Renovate Mechanical Systems Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Renovate Moore-Memorial-Roark Building	Madison	2018-2020	Awaiting Initiation by Agency			
Renovate Women's Softball and Soccer Complex	Madison	2018-2020	Awaiting Initiation by Agency			
Repair/Replace Infrastructure/Building Systems	Madison	2018-2020	Awaiting Initiation by Agency			
Replace and Renovate Student Housing Approved pursuant to KRS 45.763	Madison	2018-2020	Awaiting Initiation by Agency			

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Replace and Renovate Student Housing Approved pursuant to KRS 45.763 - Final Authorization for Purchase of Grand Campus/Construction of Carloftis Gardens and Parking Garage Improvements	Madison	2016-2018	Complete/Closed Out	100	01/01/18	01/01/18
Upgrade and Improve Athletics Facilities	Madison	2018-2020	Awaiting Initiation by Agency			
Upgrade and Improve Residence Halls	Madison	2018-2020	Awaiting Initiation by Agency			
Upgrade Steam Lines	Madison	2018-2020	Awaiting Initiation by Agency			

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<b>Postsecondary Education Cabinet/Morehead State University</b>						
Capital Renewal and Maintenance Pool-Auxiliary	Rowan	2018-2020	Awaiting Initiation by Agency			
Capital Renewal and Maintenance Pool-E&G	Rowan	2018-2020	Awaiting Initiation by Agency			
Capital Renewal and Maintenance Pool-Univ. Farm	Rowan	2018-2020	Awaiting Initiation by Agency			
Comply with ADA - Auxiliary	Rowan	2018-2020	Awaiting Initiation by Agency			
Comply with ADA - E&G	Rowan	2018-2020	Awaiting Initiation by Agency			
Construct Kentucky Center for Traditional Music Phase II	Rowan	2018-2020	Awaiting Initiation by Agency			
Construct New Volleyball Facility - Phase 2	Rowan	2018-2020	Awaiting Initiation by Agency			
Construct University Welcome Center/Alumni House	Rowan	2018-2020	Awaiting Initiation by Agency			
Enhance Library Automation Resources	Rowan	2018-2020	Awaiting Initiation by Agency			
Enhance Network/Infrastructure Resources	Rowan	2014-2016	Awaiting Initiation by Agency			
Lappin Hall Chiller Replacement	Rowan	CPBOC-4/01/17	Complete/In Warranty	100	04/15/18	04/15/18
Reconstruct Central Campus	Rowan	2018-2020	Awaiting Initiation by Agency			
Renovate Alumni Tower Ground Floor	Rowan	2018-2020	Awaiting Initiation by Agency			
Renovate Cartmell Residence Hall	Rowan	2016-2018	Awaiting Initiation by Agency			
Renovate Howell-McDowell	Rowan	2018-2020	Awaiting Initiation by Agency			
Renovate Third Street Eats	Rowan	2018-2020	Awaiting Initiation by Agency			
Replace Electrical Switchgear B	Rowan	2018-2020	Awaiting Initiation by Agency			
Replace Exterior Precast Panels-Nunn Hall	Rowan	2018-2020	Awaiting Initiation by Agency			
Replace Turf on Jacobs Field	Rowan	2018-2020	Awaiting Initiation by Agency			
Upgrade Administrative Office Systems	Rowan	2018-2020	Awaiting Initiation by Agency			
Upgrade Campus Fire and Security Systems	Rowan	2018-2020	Awaiting Initiation by Agency			
Upgrade Instructional PCs/LANS/Peripherals	Rowan	2018-2020	Awaiting Initiation by Agency			
Water Plant Sediment Basin	Rowan	2018-2020	Planning			

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<b>Postsecondary Education Cabinet/Murray State University</b>						
Acquire Land/Design New Breathitt Veterinary Center	Christian	2010-2012	Complete/Not Closed Out	100	06/18/16	09/06/16
Building Systems Pooled Projects Replacements/ Repairs	Calloway	2018-2020	Awaiting Initiation by Agency			
Campus Electrical Grid Upgrade	Calloway	2018-2020	Awaiting Initiation by Agency			
Campus Steam Distribution System Replacement	Calloway	2018-2020	Awaiting Initiation by Agency			
Complete ADA Compliance Pool - Housing and Dining	Calloway	2016-2018	Awaiting Initiation by Agency			
* Construct New Breathitt Veterinary Center	Christian	2014-2016	Complete/Not Closed Out	99	06/18/16	09/06/16
Construct Paducah Regional Campus Facility	McCracken	2010-2012	Complete/Closed Out		01/06/14	01/06/14
Construct Residential Suite-Style Housing Approved pursuant to KRS 45.763	Calloway	2016-2018	Awaiting Initiation by Agency			
Construct Sorority Suites Approved pursuant to KRS 45.763	Calloway	2016-2018	Awaiting Initiation by Agency			
Construct Student Meeting Buildings	Calloway	2018-2020	Awaiting Initiation by Agency			
* Construct/Complete New Science Complex - Final Phase	Calloway	2014-2016	Complete/Not Closed Out	100	10/03/16	06/20/17
Demolish Woods Hall	Calloway	2018-2020	Awaiting Initiation by Agency			
Emergency Transformer Replacement	Calloway	CPBOC-6/01/14	Complete/Closed Out	100	12/31/14	01/09/15
Install CFSB Center Generator	Calloway	2018-2020	Awaiting Initiation by Agency			
Install Solar Panels and/or Geothermal Power	Calloway	2018-2020	Awaiting Initiation by Agency			
Provide Alternate Dining Facility Approved pursuant to KRS 45.763/Contract with Sodexo procured under KRS 45A.551 (Privatization)	Calloway	2016-2018	Multiple Subprojects			
Sub-projects:						
Provide Alternate Dining Facility (Sub-project: Curris Center Chick-fil-A)						
Provide Alternate Dining Facility (Sub-project: Curris Center Starbucks)						
Provide Alternate Dining Facility (Sub-project: Waterfield Library Einstein Bagels)						
Provide Alternate Dining Facility (Sub-project: Curris Center Chick-fil-A)	Calloway	2016-2018	Design/Phase C			
Provide Alternate Dining Facility (Sub-project: Curris Center Starbucks)	Calloway	2016-2018	Design/Phase A			

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**Print Date:** 03/26/2019

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Provide Alternate Dining Facility (Sub-project: Waterfield Library Einstein Bagels)	Calloway	2016-2018	Bidding			
Provide Bookstore Authorized pursuant to KRS 45.763	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate Alexander Hall HVAC System Sub-projects: Renovate Alexander Hall HVAC System (Sub-project: Phase I - 1st and 2nd Floor) - Complete/Closed Out Renovate Alexander Hall HVAC System (Sub-project: Phase II - 3rd Floor)	Calloway	2012-2014	Multiple Subprojects			
Renovate Alexander Hall HVAC System (Sub-project: Phase II - 3rd Floor)	Calloway	2012-2014	Complete/Closed Out	100	08/09/17	08/09/17
Renovate Hart Hall Electrical System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate Regents Hall Electrical System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate White Hall	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate White Hall Electrical System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate White Hall HVAC System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate White Hall Interior	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate Winslow Cafeteria	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovation of Blackburn Science Building	Calloway	CPBOC-3/01/19	Design/Phase C			
Repairs of Biology Building	Calloway	2018-2020	Awaiting Initiation by Agency			
Repairs of Chemistry Building	Calloway	2016-2018	Complete/Closed Out	100	08/16/17	08/01/17
Replace Campus Communications Infrastructure	Calloway	2018-2020	Awaiting Initiation by Agency			
Replace CFSB Center Scoreboard	Calloway	2016-2018	Complete/Closed Out	100	03/10/18	01/24/18
Replace CFSB Center Seating	Calloway	2018-2020	Awaiting Initiation by Agency			
* Replace Franklin Hall	Calloway	2014-2016	Complete/Closed Out	100	06/11/16	08/08/16
Replace White Hall Domestic Water Piping	Calloway	2018-2020	Awaiting Initiation by Agency			
Restoration of J.H. Richmond Residential Hall	Calloway	Other	In Construction	30	08/01/19	
Upgrade Campus Network	Calloway	2016-2018	In Construction	45	06/30/22	
Upgrade Campus Phone System	Calloway	2016-2018	In Construction	28	06/30/22	

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\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

**QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**

**Reporting Agency:** Murray State University

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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
<b>Postsecondary Education Cabinet/Murray State University</b>			
Acquire Land/Design New Breathitt Veterinary Center	10/06/17	\$1.00	In process
* Construct New Breathitt Veterinary Center	10/06/17	\$1.00	In process
* Construct/Complete New Science Complex - Final Phase	07/20/18	\$1.00	In process

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<b>Postsecondary Education Cabinet/Northern Kentucky University</b>						
Acquire Land/Master Plan 2010-2012 Approved pursuant to KRS 45.763 2011 - \$2.5 million in agency bond proceeds for 26 parcels of land, primarily single family homes, included in Board-approved land acquisition and Master Plan Land acquisition area, to be acquired over many years, is outlined in 2009 Master Plan	Campbell	2010-2012	Planning			
Campus Telecommunications Upgrade	Campbell	2016-2018	Awaiting Initiation by Agency			
Construct Basketball Practice Facility Approved pursuant to KRS 45.763	Campbell	2018-2020	Awaiting Initiation by Agency			
Construct Mixed-Use Facility with Student Housing Approved pursuant to KRS 45.763 Sub-projects: Construct Mixed-Use Facility with Student Housing (Sub-project: Phase I - North Side) Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side)	Campbell	2016-2018	Planning			
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase I - North Side) St. Elizabeth Healthcare and OrthoCincy	Campbell	2016-2018	In Construction	10	04/15/20	
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side) Mixed-use development of 20-30,000 square feet of full-service and casual restaurant and retail tenants, a 100-110 room hotel, 150-200 market rate apartments, parking and office space Comments: Negotiating ground lease	Campbell	2016-2018	Planning			
Construct Research/Innovation Building Approved pursuant to KRS 45.763	Campbell	2018-2020	Awaiting Initiation by Agency			
Construct Satellite Parking Lot Use of \$2.312 million in bond remediation funds from sale of WNKU and related stations	Campbell	2016-2018	Complete/Closed Out	100	08/15/17	09/15/17
Construct/Acquire New Residence Hall 2016-2018 Sub-projects: Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Commonwealth Hall Renovation) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Construct New Residence Hall) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Kentucky Hall Renovation) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Woodcrest Apartments Stair Replacement)	Campbell	2016-2018	Multiple Subprojects			
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Commonwealth Hall Renovation)	Campbell	2016-2018	In Construction	5	07/01/19	

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HVAC replacement and upgrade of building interior finishes Funds from Housing Auxiliary as authorized by Board of Regents until bonds are issued						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Construct New Residence Hall) Funds from Housing Auxiliary as authorized by Board of Regents until bonds are issued	Campbell	2016-2018	Design/Phase A			
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Kentucky Hall Renovation) Use of \$994,000 in bond remediation funds from sale of WNKU and related stations	Campbell	2016-2018	Complete/In Warranty	100	07/15/18	08/01/18
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Woodcrest Apartments Stair Replacement) Shoring and replacement of deteriorated steel stairs Funds from Housing Auxiliary as authorized by Board of Regents until bonds are issued	Campbell	2016-2018	Design/Phase A			
Enhance Softball and Tennis Complex	Campbell	2018-2020	Awaiting Initiation by Agency			
Enhance/Upgrade Cyber Security System	Campbell	2016-2018	Awaiting Initiation by Agency			
Expand Herrmann Science Center	Campbell	2018-2020	Awaiting Initiation by Agency			
Next Generation Digital Campus	Campbell	2018-2020	Awaiting Initiation by Agency			
Reconstruct West Side Parking Approved pursuant to KRS 45.763	Campbell	2018-2020	Awaiting Initiation by Agency			
Renew E&G Building Systems Projects Pool	Campbell	2018-2020	Awaiting Initiation by Agency			
Renew Kenton Garage Approved pursuant to KRS 45.763	Campbell	2018-2020	Bidding			
Renew Nunn Hall	Campbell	2018-2020	Planning			
Renew/Renovate Fine Arts Center Phase II	Campbell	2018-2020	Awaiting Initiation by Agency			
Renew/Renovate Steely Library	Campbell	2018-2020	Awaiting Initiation by Agency			
Renovate Albright Health Center Phase II Authorized for fiscal year 2017-2018 and approved pursuant to KRS 45.763 Renovation of 3rd floor of NKU's Albright Health Center for UK College of Medicine's NKY regional campus - funded by UK Comments: Temporary occupancy permit has been granted. Punch list work continues. Furniture and A/V installation is underway.	Campbell	2018-2020	Complete/In Warranty	95	03/04/19	03/01/19
Renovate Brown Building	Campbell	2018-2020	Awaiting Initiation by Agency			
Renovate Campbell Hall	Campbell	2018-2020	Planning			
* Renovate Old Science/Construct Health Innovation	Campbell	2014-2016	Complete/In Warranty	100	02/28/18	06/20/18

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Renovate/Expand Baseball Field	Campbell	2018-2020	Awaiting Initiation by Agency			
Renovate/Replace/Expand Civic Center Building	Campbell	2018-2020	Planning			
Repair Structural Heaving Landrum/Fine Arts	Campbell	2018-2020	Awaiting Initiation by Agency			
Replace Soccer Stadium Turf	Campbell	2018-2020	Complete/In Warranty	95	03/15/19	03/15/19
Replace Underground Gas Mains	Campbell	2018-2020	Awaiting Initiation by Agency			
Replace Water and Sewer Mains	Campbell	2018-2020	Awaiting Initiation by Agency			
Upgrade Infrastructure for Administrative Systems	Campbell	2016-2018	Awaiting Initiation by Agency			
Upgrade Instructional Technology Pool	Campbell	2016-2018	Awaiting Initiation by Agency			

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<b>Postsecondary Education Cabinet/University of Kentucky</b>						
Acquire Data Center Hardware	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Hospital Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Land	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Medical Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Medical Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Telemedicine/Virtual ICU	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Improve Senior Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Administrative Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Administrative Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Golf Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Housing Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Upgrade IT System - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
ADA Compliance Pool	Fayette	2018-2020	Awaiting Initiation by Agency			
Ambulatory Care Projects - UKHC Dept of Medicine Clinics - 6/16/2017 - FCR 11	Fayette	2016-2018	In Construction	55	09/24/19	
Capital Renewal Maintenance Pool - 2018-2020	Fayette	2018-2020	Awaiting Initiation by Agency			
Clinical Information System Sub-projects: Clinical Information System (Sub-project: Surgery and Anesthesia E.H.R. Implementation) - 8/02/2017 - 18 IT 05 Clinical Information System (Sub-project: Telemetry Hardware and Software for Chandler) - 9/22/2016 - 17 E 06	Fayette	2016-2018	Multiple Subprojects			
Clinical Information System (Sub-project: Surgery and Anesthesia E.H.R. Implementation)	Fayette	2016-2018	Awaiting Initiation by Agency			
Clinical Information System (Sub-project: Telemetry Hardware and Software for Chandler)	Fayette	2016-2018	Awaiting Initiation by Agency			
Clinical Services - UK Healthcare William R. Willard Medical Education Building (College of Medicine Support Space - Phase II) - 6/16/2017 - FCR 10	Fayette	2016-2018	Complete/In Warranty	100	08/24/18	08/24/18

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Construct Agriculture Machine Research Laboratory	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Agriculture Research Facility 1	Woodford	2018-2020	Awaiting Initiation by Agency			
Construct Agriculture Research Facility 2 Poultry Research Facility Relocation - 12/11/18 - FCR 10	Woodford	2018-2020	Design/Phase A			
Construct Agriculture Showcase and Sales	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Ambulatory Facility - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct and Fit-Up Retail Space	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Baseball Facility	Fayette	2016-2018	Complete/In Warranty	100	10/26/18	10/26/18
Construct Childcare Center Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Cross Country Trail	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Data Center - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Digital Village Building #3 Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Engineering Center Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Equine Campus - Phase II	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Facilities Shops & Storage Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Fit-up Retail Space Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Greek Housing	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Hospice Facility - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Housing	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Library Depository Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct New Alumni Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct North Farm Agricultural Research Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Police Headquarters	Fayette	2018-2020	Awaiting Initiation by Agency			
* Construct Research Building Initial Authorization - House Bill 298 (2015 Regular Session) Research Building #2 (RB 2)	Fayette	Other	Complete/In Warranty	100	09/21/18	09/21/18

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Construct Research/Incubator Facility Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Retail/Parking Facility 1 Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Retail/Parking Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct School of Music Instrumental Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Student Dining Facility See Upgrade Dining Facilities (combined auth)	Fayette	2012-2014	Combined Authorities			
Construct Student Housing Approved pursuant to KRS 45.763	Fayette	2014-2016	Awaiting Initiation by Agency			
Construct Tennis Facility Approved pursuant to KRS 45.763	Fayette	2018-2020	Design/Phase A			
Construct Transit Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct, Expand, and Renovate Ambulatory Care - UKHC Sub-projects: Construct, Expand, and Renovate Ambulatory Care - UKHC (Sub-project: Ky Clinic Medical Plaza Second Floor) - Complete/Closed Out Construct, Expand, and Renovate Ambulatory Care - UKHC (Sub-project: Pediatric Hematology/Oncology Pavilion H) - Complete/Closed Out Construct, Expand, and Renovate Ambulatory Care - UKHC (Sub-project: Warren Wright Medical Plaza) - Complete/Closed Out	Fayette	2014-2016	Multiple Subprojects			
Construct, Expand, and Renovate Ambulatory Care - UKHC (Sub-project: Warren Wright Medical Plaza)	Fayette	2014-2016	Complete/Closed Out	100	01/03/18	01/03/18
Construct, Upgrade, and Fit-Up Support Services - UKHC Good Samaritan Orthopaedic/Spine Services	Fayette	2014-2016	Complete/Closed Out	100	04/11/17	04/11/17
Construct/Expand/Renovate Ambulatory Care - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Campus Recreation Field 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Campus Recreation Field 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Campus Recreation Field 3	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Clinical/Admin Facilites - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			

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Construct/Improve Facilities Office Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Recreation Quad	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Recreation Quad 2 Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Relocate Data Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Renovate Gymnastic Practice Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Renovate Space for Rifle Team	Fayette	2018-2020	Awaiting Initiation by Agency			
Decommission Facilities Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Decommission Facilities Demolition of Kirwan-Blanding - 12/12/2017 - FCR 6	Fayette	2016-2018	Awaiting Initiation by Agency			
Design Library - Knowledge Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Emergency Replacement of Central Heating Plant Boilers	Fayette	CPBOC-5/01/15	Complete/Not Closed Out	100	10/27/17	10/27/17
Expand KGS Well Sample and Core Repository	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand Patterson Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Improve Johnson Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Improve Kastle Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Improve Lexington Theological Seminary Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Renovate Storage Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Renovate/Improve Wildcat Coal Lodge	Fayette	2018-2020	Awaiting Initiation by Agency			
* Expand/Renovate/Upgrade Law Building	Fayette	2014-2016	In Construction	75	07/30/19	
Facilities Renewal, Modernization & Deferred Maintenance Sub-projects: Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Chemistry/Physics 3rd Floor) - 10/20/17 - PR 4 Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Grehan Journalism Building) - 10/20/17 - PR 4 Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Infrastructure) - 10/20/17 - PR 4	Fayette	2016-2018	Multiple Subprojects			

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Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Chemistry/Physics 3rd Floor)	Fayette	2016-2018	Construction/Multiple Bid Packs			
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Grehan Journalism Building)	Fayette	2016-2018	In Construction	40	11/19/19	
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Infrastructure)	Fayette	2016-2018	In Construction	95	05/07/19	
Fit-Up Academic/Administrative Space 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Fit-Up Academic/Administrative Space 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Implement Land Use Plan - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Implement Land Use Plan - UKHC Acquire University Inn - 12/13/2016 - FCR 11	Fayette	2016-2018	Complete/Closed Out			
Implement Patient Communication System - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Administrative and Support Space	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Anderson Tower	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Athletics Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Athletics Facility 1 Approved pursuant to KRS 45.763 Joe Craft Center Locker Room	Fayette	2016-2018	Complete/Not Closed Out	100	12/22/17	12/22/17
Improve Athletics Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Barnhart Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Baseball Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Electrical Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Mechanical Systems AG North HVAC - 12/11/2018 - FCR 12	Fayette	2018-2020	Design/Phase A			
Improve Building Shell Systems Sub-project: Improve Building Shell Systems (Sub-project: AG North Facade and Concrete Repairs) - 2/22/2019 - FCR 5	Fayette	2018-2020	Multiple Subprojects			

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Improve Building Shell Systems (Sub-project: AG North Facade and Concrete Repairs)	Fayette	2018-2020	In Construction	55	08/03/19	
Improve Building Systems - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Systems - UK HealthCare - Good Samaritan	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Systems - UKHC	Fayette	2016-2018	Multiple Subprojects			
Sub-projects:						
Improve Building Systems - UKHC (Sub-project: Pav HA AHU #1, 2, & 3) - 9/14/2018 - FCR 6						
Improve Building Systems - UKHC (Sub-project: Pav HA AHU #8) - 6/16/2017 - FCR 9						
Improve Building Systems - UKHC (Sub-project: Pav HA AHU #1, 2, & 3)	Fayette	2016-2018	Design/Phase A			
Improve Building Systems - UKHC (Sub-project: Pav HA AHU #8)	Fayette	2016-2018	Complete/In Warranty	100	06/21/18	06/21/18
Improve Campus Parking and Transportation System	Fayette	2018-2020	Other			
Approved pursuant to KRS 45.763/Funded pursuant to KRS 45A.007						
Parking Structure #5 - 12/11/2018 - FCR 13						
Comments: P-3 Business Relationship						
Improve Carnahan House	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Center for Applied Energy Research Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Civil/Site Infrastructure	Fayette	2016-2018	Awaiting Initiation by Agency			
University Court - 12/13/2016 - FCR 10						
Improve Civil/Site Infrastructure (2018)	Fayette	2018-2020	Multiple Subprojects			
Approved pursuant to KRS 45.763						
Sub-project:						
Improve Civil/Site Infrastructure (2018) (Sub-project: Library Drive Extension Phase 1) - 2/22/2019- FCR 6						
Improve Civil/Site Infrastructure (2018) (Sub-project: Library Drive Extension Phase 1)	Fayette	2018-2020	Planning			
Improve Clinical/Ambulatory Services	Fayette	2016-2018	Multiple Subprojects			

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Approved pursuant to KRS 45.763						
Sub-projects:						
Improve Clinical/Ambulatory Services (Sub-project: Cancer Services) - 6/22/18 - FCR 6						
Improve Clinical/Ambulatory Services (Sub-project: Otolaryngology) - 6/24/16 - FCR 14						
Improve Clinical/Ambulatory Services (Sub-project: Radiation Medicine Accelerator/Brachytherapy) - 9/09/16 - FCR 11						
Improve Clinical/Ambulatory Services (Sub-project: Cancer Services)	Fayette	2016-2018	Design/Phase B			
Improve Clinical/Ambulatory Services (Sub-project: Otolaryngology)	Fayette	2016-2018	Complete/In Warranty	100	06/10/18	06/10/18
Improve Clinical/Ambulatory Services (Sub-project: Radiation Medicine Accelerator/Brachytherapy)	Fayette	2016-2018	In Construction	78	08/22/19	
Improve Coldstream Research Campus	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Dentistry Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve DLAR Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Electrical Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Elevator Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Enterprise Networking 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Enterprise Networking 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Football Practice Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Football Stadium	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Funkhouser Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Good Samaritan Hospital Facilities Replace AHU #24 and #54 - 9/09/2016 - FCR 10; 12/12/2017 - FCR 10	Fayette	2016-2018	In Construction	60	06/30/19	
Improve Good Samaritan Hospital Facilities Sub-projects:	Fayette	2018-2020	Multiple Subprojects			
Improve Good Samaritan Hospital Facilities (Sub-project: Interventional Radiology) - 2/22/2019 - FCR 7						
Improve Good Samaritan Hospital Facilities (Sub-project: Magnetic Resonance Imaging) - 6/22/18 - FCR 5						
Improve Good Samaritan Hospital Facilities (Sub-project: Interventional Radiology)	Fayette	2018-2020	Planning			
Improve Good Samaritan Hospital Facilities (Sub-project: Magnetic Resonance Imaging)	Fayette	2018-2020	Design/Phase B			

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Improve Grehan Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve HealthCare IT Systems 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve HealthCare IT Systems 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve IT Systems - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Jacobs Science Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Joe Craft Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Life Safety	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Markey Cancer Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve McVey Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Mechanical Infrastructure Central Campus Utilities - 12/11/2018 - FCR 11	Fayette	2018-2020	Design/Phase C			
Improve Medical Center Library	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Memorial Coliseum Sub-project: Improve Memorial Coliseum (Sub-project: Design) - 2/22/19 - FCR 8	Fayette	2018-2020	Multiple Subprojects			
Improve Memorial Coliseum (Sub-project: Design)	Fayette	2018-2020	Planning			
Improve Memorial Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Moloney Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Parking Garage 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Parking Garage 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Parking Structures	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Pence Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Reynolds Building 1 Approved pursuant to KRS 45.763 This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Scovell Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Seaton Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Spindletop Hall Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			

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Improve Student Center Space 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Student Center Space 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Sturgill Development Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Synthetic Field	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve UK HealthCare Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve UK Healthcare Facilities - Chandler Hospital	Fayette	2016-2018	Awaiting Initiation by Agency			
Gill Heart and Vascular Institute Catheterization Lab Expansion - 12/12/2017 - FCR 11						
Improve UK HealthCare IT Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve UK Radio Communications System	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve W.T. Young Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Wildcat Coal Lodge	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve/Upgrade Campus Communications Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Land Acquisition	Fayette	2016-2018	Multiple Subprojects			
Sub-projects:						
Land Acquisition (Sub-project: 1530 Nicholasville Road, Lexington, Ky former Lex. Senior Center) - 5/02/2017 - FCR 6 - Complete/Closed Out						
Land Acquisition (Sub-project: 322,324 and 328 Scott Street, Lexington, KY) - 6/16/2017 - FCR 7 - Complete/Closed Out						
Land Acquisition (Sub-project: 1530 Nicholasville Road, Lexington, Ky - former Lex. Senior Center)	Fayette	2016-2018	Complete/Closed Out			
Land Acquisition (Sub-project: 322,324 and 328 Scott Street, Lexington, KY)	Fayette	2016-2018	Complete/Closed Out			
Lease - Purchase Campus Call Center System	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Campus Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Campus IT Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase High Performance Computer	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Network Security	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Voice Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Relocate Motor Pool	Fayette	2018-2020	Awaiting Initiation by Agency			

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Relocate/Replace Greenhouses	Fayette	2018-2020	Awaiting Initiation by Agency			
Renew/Modernize Facilities	Fayette	2018-2020	Multiple Subprojects			
Sub-project:						
Renew/Modernize Facilities (Sub-project: Chemistry/Physics Phase II) - 2/22/2019 - FCR 2						
Renew/Modernize Facilities (Sub-project: Cooper House) - 2/22/2019 - FCR 4						
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Design) - 2/22/2019 - FCR 3						
Renew/Modernize Facilities (Sub-project: Chemistry/Physics Phase II)	Fayette	2018-2020	Design/Phase A			
Renew/Modernize Facilities (Sub-project: Cooper House)	Fayette	2018-2020	Planning			
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 Design) Approved pursuant to KRS 45.763	Fayette	2018-2020	A/E Selection			
Renovate Academic/Administrative Space 2 3rd Floor of Anderson Tower	Fayette	2014-2016	Complete/Closed Out	100	08/17/17	08/17/17
Renovate and Upgrade Existing Housing Delta Delta Delta Sorority - 5/1/2016 - FCR 3	Fayette	2016-2018	In Construction	66	06/07/19	
Renovate Campus Core Quadrangle Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Chemistry/Physics Building This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Dickey Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Frazee Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate King Library	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Lucille Little Library	Fayette	CPBOC-5/01/16	Complete/Not Closed Out	100	05/09/17	05/09/17
Renovate Mineral Industries Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Multi-Disciplinary Science Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Nursing Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Nursing Units - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Nutter Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Space for a Testing Center	Fayette	2018-2020	Awaiting Initiation by Agency			

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Renovate Taylor Education Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Warehouse Space	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Expand Cooper House This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Expand University Student Center	Fayette	2014-2016	Complete/In Warranty	100	06/18/18	06/18/18
Renovate/Improve Housing	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 3	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 4	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 5	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Athletics Playing Fields 1 Approved pursuant to KRS 45.763 Soccer Fields	Fayette	2016-2018	Complete/Not Closed Out	100	09/07/17	09/07/17
Renovate/Upgrade Athletics Playing Fields 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Athletics Playing Fields 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade HealthCare Facilities (Agency Bonds)	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Healthcare Facilities (Restricted Funds) Sub-projects: Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: Simulation Center) - 12/13/2016 - FCR 12 Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: University Inn) - 12/13/2016 - FCR 11	Fayette	2016-2018	Multiple Subprojects			
Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: Simulation Center)	Fayette	2016-2018	Complete/In Warranty	100	04/30/18	04/30/18
Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: University Inn)	Fayette	2016-2018	Awarding Contract			

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Renovate/Upgrade Hospital Facilities - Good Samaritan	Fayette	2012-2014	Complete/In Warranty	100	04/01/18	04/01/18
Renovate/Upgrade Hospital Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Medical Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Medical Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Multiple Subprojects			
<p>Authorizations for the following projects have been combined:                      Renovate/Upgrade HealthCare Facilities (2014-2016) - \$150 million in agency bonds                      Renovate/Upgrade HealthCare Facilities 2 (2014-2016) - \$130 million in restricted funds                      Renovate/Upgrade HealthCare Facilities (2016-2018) - \$150 million in agency bonds</p> <p>Sub-projects:                      Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: 9th &amp; 10th Floor Fit-Out and Elevators) - Complete/Closed Out                      Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Chiller) - Complete/Closed Out                      Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Kitchen/Cafeteria) - Complete/Closed Out                      Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Blood Bank) - Complete/Closed Out                      Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: MRI, Hyperbaric &amp; Radiology) - Complete/Closed Out                      Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU)                      Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: 11th Floor)                      Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery)                      Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Endoscopy Renovation) - 6/24/2016 - FCR 15                      Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Fit-up 5th &amp; 12th Floors) - 2/19/2016 - FCR 13; 6/24/2016 - FCR 15; 12/12/2017 - FCR 12                      Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A) - 6/24/2016 - FCR 15                      Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA &amp; H) - 6/24/2016 - FCR 15; 12/12/2017 - FCR 12                      Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Phase 2 Radiology Pav A) - 6/24/2016 - FCR 15</p>						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU)	Fayette	2014-2016	Complete/Not Closed Out	100	03/16/18	03/16/18
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: 11th Floor)	Fayette	2014-2016	Complete/Closed Out	100	09/29/17	09/29/17
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery)	Fayette	2014-2016	Complete/Not Closed Out	100	03/16/18	03/16/18
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Endoscopy Renovation)	Fayette	2014-2016	Other			

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Comments: On Hold						
Renovate/Upgrade UK Healthcare Facilities (combined auth) (Sub-project 1I: Fit-up 5th & 12th Floors) Comments: On Hold	Fayette	2014-2016	Other			
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A)	Fayette	2014-2016	Awarding Contract			
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA & H) Comments: On Hold	Fayette	2014-2016	Other			
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Phase 2 Radiology Pav A) Comments: On Hold	Fayette	2014-2016	Other			
Repair Emergency Infrastructure/Bldg. Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Repair/Replace Campus Cable Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Repair/Upgrade/Expand Central Plants	Fayette	2018-2020	Awaiting Initiation by Agency			
Replace Greek Housing Alpha Gamma RHO Fraternity - 6/19/2015 FCR 8; 5/03/2016 - FCR 8	Fayette	2016-2018	In Construction	94	04/30/19	
Replace UKHC IT Systems 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Replace UKHC IT Systems 2 (Administrative)	Fayette	2018-2020	Awaiting Initiation by Agency			
* University of Kentucky HealthCare Disparities Initiative Research Building 2 - Phase II - 10/19/2018 - PR 4	Fayette	2018-2020	Construction/Multiple Bid Packs			
Upgrade Dining Facilities Approved pursuant to KRS 45.763 See Upgrade Dining Facilities (combined auth)	Fayette	2014-2016	Combined Authorities			
Upgrade Dining Facilities (combined auth) Authorizations for the following projects have been combined and reported to CPBOC on 6/17/2014 Construct Student Dining Facilities (2012-2014) - \$35 million in restricted funds Upgrade Dining Facilities (2014-2016) - \$50 million in other funds (reauthorized through this biennium with additional funding authority should Aramark undertake future projects)	Fayette	2012-2014	Multiple Subprojects			
Sub-project: Upgrade Dining Facilities (combined auth) (Sub-project: Construct Student Dining Facility) - Complete/Closed Out						

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Upgrade Enterprise Information System Sub-projects: Upgrade Enterprise Information System (Sub-project: Cisco ELA) - 9/12/2017 - 18 IT 11 Upgrade Enterprise Information System (Sub-project: Microsoft Software) - 8/30/2017 - 18 IT 09 Upgrade Enterprise Information System (Sub-project: SAP Success Factors) - 12/14/2017 - 18 IT 22	Fayette	2016-2018	Multiple Subprojects			
Upgrade Enterprise Information System (Sub-project: Cisco ELA)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information System (Sub-project: Microsoft Software)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information System (Sub-project: SAP Success Factors)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC Sub-projects: Upgrade Enterprise Information Systems - UKHC (Sub-project: Alarms Management System) - 1/19/2017 - 17 IT 21 Upgrade Enterprise Information Systems - UKHC (Sub-project: Health Information Management System) - 7/21/2017 - 18 IT 03 Upgrade Enterprise Information Systems - UKHC (Sub-project: Interoperability Phase I) - 6/27/2016 - 16 T 21 - Complete/Closed Out Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Engineering Switch) - 12/12/2016 - 17 IT 18 - Complete/Closed Out Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade) - 10/14/2016 - 17 IT 11 Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade) - 10/06/2017 - 18 IT 17 Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Storage Upgrades) - 5/01/2018 - 18 IT 32 Upgrade Enterprise Information Systems - UKHC (Sub-project: Unstructured Data Management) - 10/13/2016 - 17 IT 10	Fayette	2016-2018	Multiple Subprojects			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Alarms Management System)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Health Information Management System)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Interoperability Phase I)	Fayette	2016-2018	Complete/Closed Out			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Engineering Switch)	Fayette	2016-2018	Complete/Closed Out			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Storage Upgrades)	Fayette	2016-2018	Awaiting Initiation by Agency			

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Upgrade Enterprise Information Systems - UKHC (Sub-project: Unstructured Data Management)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade/Expand Campus Security Platform	Fayette	2018-2020	Awaiting Initiation by Agency			
Upgrade/Renovate/Expand Research Labs	Fayette	2018-2020	Awaiting Initiation by Agency			
* Upgrade/Renovate/Expand Research Labs Grain Center of Excellence - 8/19/2016 - FCR 9; 5/01/2018 - FCR 1 (\$15 million in Phase I MSA funds allocated by Agricultural Development Board)	Fayette	2016-2018	In Construction	70	05/25/19	

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
<b>Postsecondary Education Cabinet/University of Kentucky</b>			
Emergency Replacement of Central Heating Plant Boilers	11/27/18	\$1.00	Warranty issues
Improve Athletics Facility 1	01/22/19	\$1.00	Warranty issues
Renovate Lucille Little Library	06/09/18	\$1.00	Multiple warranty dates
Renovate/Upgrade Athletics Playing Fields 1	10/07/18	\$249,850.00	Warranty issues
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU)	04/16/19	\$2,529,000.00	Multiple warranty dates
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery)	04/16/19	\$2,807,000.00	Multiple warranty dates

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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<b>Postsecondary Education Cabinet/University of Louisville</b>						
Construct Artificial Turf Field for Intramurals	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Athletic Equipment and Apparel Storage Facility	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Athletic Grounds Building	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Athletics Office Building	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Belknap 3rd Street Improvements	Jefferson	2018-2020	Design/Phase A			
Construct Belknap Century Corridor Improvement	Jefferson	2018-2020	Awaiting Initiation by Agency			
* Construct Belknap Classroom/Academic Building Comments: East plaza site work underway.	Jefferson	2014-2016	In Construction	95	09/15/18	
Construct Belknap Floyd Street Corridor Improvements	Jefferson	2012-2014	Complete/Not Closed Out	100	12/01/16	08/31/17
Construct Belknap Stormwater Improvements	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct College of Business Building	Jefferson	2018-2020	Planning			
Construct College of Business Courtyard and Cafe	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Herman and Heddy Kurz Visitors Center Comments: Completing punchlist and finalizing project.	Jefferson	CPBOC-10/01/15	In Construction	95	08/20/18	
Construct HSC Parking Structure II	Jefferson	2004-2006	Complete/Not Closed Out	100	11/30/09	12/15/09
Construct Institute for Product Realization	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Medical Office Building Authorized pursuant to KRS 45.763	Jefferson	2014-2016	Complete/In Warranty	100	07/01/18	12/01/18
Construct Multidisciplinary Engineering Bldg #1	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Plant-Based Pharmaceutical Research Facility	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Soccer Stadium Practice Field	Jefferson	2016-2018	Complete/In Warranty		10/01/18	03/29/19
Construct Speed School Utility Infrastructure Upgrade	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Television Broadcast/Production Studio and Renovate Associate Network	Jefferson	Other	Complete/In Warranty	100	09/30/18	09/30/18

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Initial Authorization - Senate Bill 70 (2018 Regular Session)						
Construct Utilities, Remove Overhead Lines	Jefferson	2004-2006	Complete/Not Closed Out		10/29/16	10/14/16
Delia Baxter Building Renovation	Jefferson	CPBOC-2/01/14	Complete/Closed Out	100	06/30/16	12/23/16
Demolish and Replace Miller Resident Hall	Jefferson	2018-2020	Planning			
Expand - Papa John's Stadium/Football Complex Comments: Completing punchlist and finalizing project.	Jefferson	2016-2018	In Construction	98	09/06/18	
Expand and Renovate Student Activities Center Initial Authorization - House Bill 7 (2013 Regular Session) Comments: Completing punchlist and finalizing project.	Jefferson	Other	In Construction	95	09/30/18	
Expand Auto Book Storage and Retrieval System	Jefferson	2018-2020	Awaiting Initiation by Agency			
Expand Chilled Water and Electrical Service Upgrade	Jefferson	2010-2012	Complete/In Warranty	100	08/30/17	03/26/18
Expand Jim Patterson Stadium	Jefferson	2018-2020	Awaiting Initiation by Agency			
Improve Housing Facilities Pool	Jefferson	2018-2020	Awaiting Initiation by Agency			
Land Purchase	Jefferson	2018-2020	Awaiting Initiation by Agency			
New Football Practice Field Lighting	Jefferson	2018-2020	Awaiting Initiation by Agency			
Public/Private Partnership Residence Hall Authorized pursuant to KRS 45.763	Jefferson	2018-2020	Planning			
Purchase Computer Processing System and Storage	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Content Management System	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Electronic Video Boards Replacement of video boards in various athletic facilities - video boards for the football stadium were under the Replace Electronic Video Boards 2018-2020 authorization	Jefferson	2016-2018	Complete/In Warranty		10/30/18	03/29/19
Purchase Fiber Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Identity Management Solution	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Networking System	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Research Computing Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Security and Firewall Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Security and Firewall Infrastructure	Jefferson	2016-2018	Complete/In Warranty	100	06/30/18	10/01/18

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**Reporting Agency:** University of Louisville

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Regional Biocontainment Laboratory Pressurization Upgrade	Jefferson	2018-2020	Planning			
Renovate and Expand J.B. Speed Building	Jefferson	2018-2020	Planning			
Renovate and Expand Threlkeld Resident Hall	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Belknap Physical Plant Building	Jefferson	2018-2020	Planning			
Renovate Chemistry Fume Hood Redesign - Phase II	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Chemistry Teaching Laboratories and Auditorium	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate College of Business Classrooms	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate College of Business Green Roof	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Dental School Administrative Space	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Ekstrom Library	Jefferson	2018-2020	Multiple Subprojects			
Sub-projects (Prior 2010-2012 Authorization - Reauthorized through 2014-2016)						
Renovate Ekstrom Library (Sub-project: Phase 1 - 1st floor) - Complete/Closed out						
Renovate Ekstrom Library (Sub-project: Phase 2 - Delphi Teaching Resource Center) - Complete/Closed out						
Sub-project (Current Authorization)						
Renovate Ekstrom Library (Sub-project: Phase 3 - 3rd floor)						
<p>\$3.6 million of a prior 2006-2008 authorization and 2008-2010 reauthorization was used to renovate the lower level for exhibit, research, and archival storage</p>						
Renovate Ekstrom Library (Sub-project: Phase 3 - 3rd floor)	Jefferson	2018-2020	Design/Phase C			
Renovate Flexner Way Mall	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate HSC Instructional and Student Services Space	Jefferson	2018-2020	Awaiting Initiation by Agency			
Sub-project (Prior 2012-2014 Authorization)						
Expand and Renovate - Instructional Building at HSC (Sub-project: Phase 1 - 1st and 2nd floors/HVAC) - Complete/Closed Out						
Renovate Kosair Charities Pediatric Center	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Life Sciences Building Vivarium	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Miller Hall Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Natural Science Building	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Parking Structures	Jefferson	2018-2020	Awaiting Initiation by Agency			

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Renovate School of Medicine Building 55A	Jefferson	2018-2020	Planning			
Renovate Threlkeld Hall Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Vivarium Facilities	Jefferson	2018-2020	Planning			
Renovation & Adaptation Projects for Various Bldgs	Jefferson	2018-2020	Awaiting Initiation by Agency			
Replace Artificial Turf Field III	Jefferson	2018-2020	Awaiting Initiation by Agency			
Replace Artificial Turf Field IV	Jefferson	2018-2020	Awaiting Initiation by Agency			
Replace Electronic Video Boards Replacement of video boards in the football stadium - video boards for other facilities were under the Purchase Electronic Video Boards 2016-2018 authorization	Jefferson	2018-2020	Complete/In Warranty	100	09/30/18	09/30/18
Replace Papa John's Stadium Seats	Jefferson	2018-2020	Awaiting Initiation by Agency			
Replace Parking Services Hardware and Software	Jefferson	2018-2020	Complete/In Warranty		03/30/19	03/30/19
Resurface and Repair Parking Lots	Jefferson	2018-2020	Planning			
Resurface Track and Cardio Path	Jefferson	2016-2018	Complete/In Warranty	80	06/30/18	06/30/18
Upgrade STEM Instruction Buildings	Jefferson	2018-2020	Awaiting Initiation by Agency			

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Reporting Agency: University of Louisville

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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
<b>Postsecondary Education Cabinet/University of Louisville</b>			
Construct Belknap Floyd Street Corridor Improvements	09/30/18	\$4,400,000.00	The Construct Belknap Floyd St Corridor Improvement and Construct Utilities, Remove Overhead Lines are dependent on each other. The balance on the Project Account for both projects together is \$4,400,000
Construct HSC Parking Structure II	01/15/11	\$447,042.82	Remaining funds to be used to fit out shelled space.
Construct Utilities, Remove Overhead Lines	11/14/17	\$4,400,000.00	There are phases that have not be completed at this time.

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**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Western Kentucky University

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<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
<b>Postsecondary Education Cabinet/Western Kentucky University</b>						
Add Club Seating at Diddle Arena	Warren	2018-2020	Awaiting Initiation by Agency			
Capital Renewal Pool - 2018-2020	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Baseball Grandstand	Warren	2018-2020	Multiple Subprojects			
Sub-projects:						
Construct Baseball Grandstand (Sub-project: New Storm Water Diversion System/AstroTurf) - Complete/Closed out - prior authorization						
Construct Baseball Grandstand (Sub-project: Baseball Clubhouse/Dugout)						
Construct Baseball Grandstand (Sub-project: Baseball Clubhouse/Dugout)	Warren	2018-2020	Cancelled			
Construct Football Pressbox	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Indoor Athletic Training Facility	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Parking Structure III	Warren	2016-2018	Complete/Closed Out	100	12/31/17	12/31/17
Construct Science Gallery	Warren	2018-2020	Awaiting Initiation by Agency			
Construct South Plaza	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Tertiary Data Center	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Track and Field Facilities Phase I	Warren	2018-2020	Awaiting Initiation by Agency			
Improve Life Safety Pool/Academic Facilities	Warren	2018-2020	Awaiting Initiation by Agency			
Install Bike Paths	Warren	2008-2010	In Construction	85	06/30/19	
Raymond Cravens Library/Helm Library Building Envelope	Warren	Pool	Multiple Subprojects			
Allocations from 2012-2014 (about \$971,000) and 2014-2016 (about \$1,571,000) miscellaneous maintenance pools						
Sub-projects:						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase I) - Complete/Closed out						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase II) - Complete/Closed out						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase III)						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase III)	Warren	Pool	In Construction	98	03/19/19	
Remove and Replace Student Housing at Farm	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate and Expand Clinical Education Complex	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate and Improve Softball Complex	Warren	2018-2020	Awaiting Initiation by Agency			

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Renovate Central Heat Plant	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Free Stall Horse Barns	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Grise Hall Restrooms (ADA)	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Helm/Cravens Library	Warren	2018-2020	Design/Phase B			
Renovate Jones Juggers Interior	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate or Replace Garrett Conference Center	Warren	2018-2020	Design/Phase A			
* Renovate Science Campus Phase IV	Warren	2014-2016	Multiple Subprojects			
See sub-projects below:						
Renovate Science Campus Phase IV (Sub-project: Design) - Complete/Closed Out						
Renovate Science Campus Phase IV (Sub-project: Demolish Thompson Complex N. Wing) - Complete/Closed out						
Renovate Science Campus Phase IV (Sub-project: Renovate Hardin Planetarium) - Complete/Closed out						
Renovate Science Campus Phase IV (Sub-project: Construct New Science Facility)						
Renovate Science Campus Phase IV (Sub-project: Renovate Thompson Complex Center Wing)						
Renovate Science Campus Phase IV (Sub-project: Construct New Science Facility)	Warren	2014-2016	Complete/Closed Out	100	12/01/17	12/01/17
Renovate Science Campus Phase IV (Sub-project: Renovate Thompson Complex Center Wing)	Warren	2014-2016	In Construction	98	03/31/19	
Renovate South Campus	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate State/Normal Street Properties	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Tate Page Hall	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate/Construct College Heights Foundation Building	Warren	2018-2020	Design/Phase C			
Repair or Replace Roof at Center for Research & Development	Warren	2018-2020	Awaiting Initiation by Agency			
Replace Underground Infrastructure - Steam/Elec	Warren	2014-2016	Multiple Subprojects			
Sub-projects:						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph VII - Complete/Closed out						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph IX - Complete/Closed out						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph X) - Complete/Closed out						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph XI - Complete/In warranty						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph X)	Warren	2014-2016	Complete/Closed Out	100	08/31/17	08/31/17

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Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph XI)	Warren	2014-2016	Complete/In Warranty	100	08/31/18	08/17/18
Upgrade IT Infrastructure	Warren	2018-2020	Awaiting Initiation by Agency			
Upgrade Underground Infrastructure	Warren	2018-2020	Planning			

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<b>Education &amp; Workforce Development Cabinet/Employment and Training</b>						
Replace Unemployment Insurance System Comments: QU-Mar-19 Agency Education and Workforce Project Replace Unemployment Insurance System Total Budget \$10,440,000 % Complete 12% Phase Initiation Cost to Date \$-	Franklin	2018-2020	Initiation Phase			
Workforce Development Multiple System Integration Opportunity Comments: Qu Mar-19 Agency Education and Workforce Project Workforce Development Multiple System Integration Total Budget \$1,253,600 % Complete 75% Phase Execution Cost to Date \$520,500	Franklin	CPBOC-1/01/17	Execution & Control Phase			
<b>Finance and Administration Cabinet/Commonwealth Office of Technology</b>						
Enterprise Document Management Comments: QU Mar-19 Agency Finance - COT Project Enterprise Document Management Total Budget \$19,104,000 % Complete 0% Phase Planning Cost to Date \$-	Multi	2016-2018	Planning Phase			
Enterprise Infrastructure - 2016-2018 Comments: Qu. Mar-19 Agency Finance - COT Project Enterprise Infrastructure 2016-18 Total Budget \$6,000,000 % Complete 100% Phase COMPLETE Cost to Date \$6,000,000	Multi	2016-2018	Closeout Phase		12/31/18	12/31/18
Enterprise Infrastructure - 2018-2020	Multi	2018-2020	Execution & Control Phase			

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Comments: Qu. Mar-19 Agency Finance - COT Project Enterprise Infrastructure 2018-20 Total Budget \$8,000,000 % Complete 75% Phase Execution Cost to Date \$3,700,000						
* Legacy System Retirement Comments: QU. Mar-19 Agency Finance - COT Project Legacy System Retirement Total Budget \$20,000,000 % Complete 0% Phase Planning Cost to Date \$-	Franklin	2018-2020	Planning Phase			
<b>Finance and Administration Cabinet/General Administration</b>						
* Business One-Stop Portal - Phase III Comments: QU. Mar-19 Agency Finance - COT Project Business One-Stop Portal - Phase III Total Budget \$12,000,000 % Complete 13% Phase Planning Cost to Date \$1,589,000	Multi	2016-2018	Planning Phase			
<b>Finance and Administration Cabinet/Revenue</b>						
* Integrated Tax System Comments: Qu. Mar-19 Agency Finance - DOR Project Integrated Tax System Total Budget \$92,500,000 % Complete 24% Phase Initiation Cost to Date \$185,300	Franklin	2018-2020	Initiation Phase			
Property Tax Systems Upgrade	Franklin	2014-2016	Closeout Phase		12/31/18	12/31/18

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<p>Comments: Qu. Mar-19                      Agency Finance - DOR                      Project Property Tax System Upgrade                      Total Budget \$2,500,000                      % Complete 100%                      Phase COMPLETE                      Cost to Date \$912,800</p>						
<b>General Government Cabinet/KY Communications Network Authority</b>						
* Next Generation Kentucky Information Highway	Multi	2014-2016	Execution & Control Phase			
<p>Comments: Qu. Mar-19                      Agency Gen Gov - KCNA                      Project Next Generation KY Info Hwy (C735)                      Total Budget \$434,400,000                      % Complete 73%                      Phase Execution                      Cost to Date \$254,930,000</p>						
<b>General Government Cabinet/Registry of Election Finance</b>						
* System Modernization	Franklin	2016-2018	Planning Phase			
<p>Comments: QU. Mar-19                      Agency Gen Gov - KREF                      Project System Moderization                      Total Budget \$1,836,000                      % Complete 25%                      Phase Planning                      Cost to Date \$-</p>						
<b>General Government Cabinet/Secretary of State</b>						
Enhanced Statewide Election Administration and Online Ballot Delivery System	Multi	CPBOC-10/01/13	Other			
<p>Comments: QU. Mar-19                      Agency Gen Gov - SOS                      Project Online Ballot Delivery System for Military and Overseas Voters                      Total Budget \$1,500,000                      % Complete Agency did not report status                      Phase                      Cost to Date \$455,600</p>						

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<b>General Government Cabinet/Teachers' Retirement System</b>						
Pension Management System Modifications Cancelled as of December 2018 Comments: Qu. Mar-19 Agency Ky Teacher's Retirement Project Pension Management System Modifications Total Budget \$5,000,000 % Complete 12% Phase CLOSED Cost to Date \$476,000	Franklin	2018-2020	Other			
<b>General Government Cabinet/Veteran's Affairs</b>						
* Nurse Call System Comments: Qu. Mar-19 Agency Gen Gov - Veterans Affairs Project Nurse Call System Total Budget \$1,550,000 % Complete 16% Phase Initiation Cost to Date \$-	Multi	2018-2020	Initiation Phase			
<b>Health and Family Services Cabinet/Medicaid Administration</b>						
Eligibility System Integration Comments: Qu. Mar-19 Agency CHFS (Gen Admin) Project Eligibility System Integrated Solution (C6WM) Total Budget \$90,126,400 % Complete 100% Phase COMPLETE Cost to Date \$88,469,100	Multi	CPBOC-10/01/13	Closeout Phase		12/31/18	12/31/18
* Medicaid Eligibility System	Multi	2012-2014	Closeout Phase		12/31/18	12/31/18

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Comments: QU. Mar-19 Agency CHFS (Gen Admin) Project Medicaid Eligibility System (C6BY) Total Budget \$50,000,000 % Complete 100% Phase COMPLETE Cost to Date \$37,268,100						
<b>Health and Family Services Cabinet/Public Health</b>						
Budget, Accounting and Reporting System Comments: Qu. Mar-19 Agency CHFS Project Budget, Accounting & Reporting (BARS) Total Budget \$4,220,000 % Complete 17% Phase Initiation Cost to Date \$43,400	Multi	2018-2020	Initiation Phase			
Electronic Health Record System Comments: QU.Mar-19 Agency CHFS Project Electronic Health Record System Total Budget \$2,400,000 % Complete 99% Phase Planning Cost to Date \$15,900	Multi	2018-2020	Planning Phase			
Scan and Image Historical Records Comments: Qu. Mar-19 Agency CHFS Project Scan and Image Historical Records Total Budget \$5,000,000 % Complete 5% Phase Planning Cost to Date \$700	Multi	2018-2020	Planning Phase			
Vital Statistics Digitized System	Multi	2018-2020	Planning Phase			

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<p>Comments: QU. Mar-19            Agency CHFS            Phase Vital Statistics Digitized System            Total Budget \$2,700,000            % Complete 8%            Phase Planning            Cost to Date \$12,700</p>						
<b>Health and Family Services Cabinet/Secretary's Office (CHFS)</b>						
* Safeguarding Children At Risk (TWIST Re-Write)	Multi	2004-2006	Closeout Phase		12/31/18	12/31/18
<p>Comments: Qu. Mar-19            Agency CHFS            Project Safeguarding Children at Risk (Twist Rewrite)            Total Budget \$10,677,600            % Complete 100%            Phase COMPLETE            Cost to Date \$9,519,400</p>						
<b>Justice and Public Safety Cabinet/State Police</b>						
Replace/Upgrade Existing Kentucky AFIS Phase II	Franklin	2016-2018	Closeout Phase		12/31/18	12/31/18
<p>Comments: Qu. Mar-19            Agency Justice            Project Replace/Upgrade Existing Ky AFIS Phase II            Total Budget \$2,600,000            % Complete 100%            Phase COMPLETE            Cost to Date \$2,591,600</p>						
* Two-Way Radio System Replacement, Phase I	Multi	2018-2020	Planning Phase			
<p>Comments: QU.Mar-19            Agency Justice            Project Two-Way Radio System Replacement Phase 1            Total Budget \$35,100,000            % Complete 10%            Phase Planning            Cost to Date \$-</p>						
<b>Labor Cabinet/Secretary's Office (Labor)</b>						
Claims Payment Management System	Franklin	2018-2020	Execution & Control Phase			

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Comments: QU. Mar-19 Agency Labor Cabinet Project Claims Payment Management System Total Budget \$2,460,000 % Complete 32% Phase Execution Cost to Date \$112,200						
Online Filing System Comments: Qu. Mar-19 Agency Labor Cabinet Project On-line Filing System Total Budget \$4,226,000 % Complete 100% Phase COMPLETE Cost to Date 3,135,900	Multi	2014-2016	Closeout Phase		12/31/18	12/31/18
<b>Postsecondary Education Cabinet/Kentucky State University</b>						
Expand Campus Communications Infrastructure Comments: QU. Mar-19 Agency Post Secondary Education Project Expand Campus Communications Infrastructure - KSU Total Budget \$2,354,000 % Complete 0% Phase Pending Fund Availability Cost to Date \$-	Franklin	2018-2020	Other			
Upgrade Information Technology Infrastructure 2018-2020 Comments: QU. Mar-19 Agency Post Secondary Education Project Upgrade Information Technology Infrastructure - KSU Total Budget \$5,000,000 % Complete 0% Phase Pending Fund Availability Cost of Date \$-	Franklin	2018-2020	Other			
<b>Postsecondary Education Cabinet/KY Community and Technical College System</b>						
KCTCS Information Technology Infrastructure Upgrade	Multi	2018-2020	Other			

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<p>Comments: QU. Mar-19                      Agency Post Secondary Education                      Project KCTCS Information Technology Infrastructure Upgrade (2018)                      Total Budget \$9,500,000                      % Complete 0%                      Phase Pending Fund Availability                      Cost to Date \$-</p>						
<b>Public Protection Cabinet/Housing, Buildings and Construction</b>						
Online Jurisdiction Program	Multi	2018-2020	Execution & Control Phase			
<p>Comments: QU. Mar-19                      Agency Public Protection Cabinet                      Project On-Line Jurisdiction                      Total Budget \$1,666,000                      % Complete 40%                      Phase Execution                      Cost to Date \$726,400</p>						
<b>Tourism, Arts &amp; Heritage Cabinet/KY Historical Society</b>						
* Historical Society Digital Initiatives	Multi	2014-2016	Initiation Phase			
<p>Comments: QU. Mar-19                      Agency Tourism, Arts and Heritage                      Project Historical Society Digital Initiatives                      Total Budget \$1,000,000                      % Complete 0%                      Phase Initiation                      Cost to Date \$52,900</p>						
<b>Transportation Cabinet/Gen Admin &amp; Support (Transp)</b>						
* Replace Automated Vehicle Information System (AVIS)	Multi	2008-2010	Execution & Control Phase			
<p>Comments: Qu. Mar-19                      Agency Transportation                      Project Replace AVIS (C44V)                      Total Budget \$25,000,000                      % Complete 99%                      Phase Execution                      Cost to Date \$19,506,500</p>						
* Replace Kentucky Driver Licensing System	Multi	2012-2014	Initiation Phase			

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Comments: Qu. Mar-19 Agency Transportation Project Replace Kentucky Driver Licensing System (C6D1) Total Budget \$12,500,000 % Complete 0% Phase Initiation Cost to Date \$524,900						
* Transportation Enterprise Database II	Multi	2016-2018	Planning Phase			
Comments: Qu. Mar-19 Agency Transportation Project Transportation Enterprise Database (TED) II Total Budget \$3,000,000 % Complete 0% Phase Planning Cost to Date \$262,900						
* Upgrade AASHTOWARE	Multi	2014-2016	Execution & Control Phase			
Comments: Qu. Mar-19 Agency Transportation Project Upgrade AASHTOWARE (C781) Total Budget \$2,600,000 % Complete 34% Phase Execution Cost to Date \$2,101,800						

**Transportation Cabinet/Vehicle Regulation**

* International Registration Plan System Upgrade	Multi	2016-2018	Planning Phase			
Comments: Qu. Mar-19 Agency Transportation Project International Registration Plan System Total Budget \$2,500,000 % Complete 0% Phase Planning Cost to Date \$341,300						

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