June 11, 2019

The Honorable Rick Girdler, Co-Chairman
The Honorable Walker Thomas, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Thomas, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Reporting of Pool Project in Excess of $1,000,000


Sincerely,

[Signature]
William M. Landrum III
Secretary

Attachments
June 11, 2019

Jamie Whiteside, Administrative Branch Manager
Cabinet for Health and Family Services
Facilities Management Branch
275 E. Main St. 4W-A
Frankfort, KY 40601

Dear Ms. Whiteside:

This letter is to inform that your request to report an allocation in excess of $1,000,000 from a combination of bond funded maintenance pools is approved. The project is the Western State Hospital – HVAC Repairs and Patient Safety Enhancements project in the amount of $3,197,186.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for June 18, 2019 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

William M. Landrum III
Secretary

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Date:      June 11, 2019
Agency:    CHFS – Department for Behavioral Health, Developmental and
           Intellectual Disabilities
Project:   Western State Hospital – HVAC Repairs and Patient Safety Enhancements
Account Number:  729-C94U
Type of Action: Reporting of Pool Project in Excess of $1,000,000

The Secretary of Finance is reporting an allocation from the Cabinet for Health and Family
Services 2014-2016, 2016-2018, and 2018-2020 bond funded maintenance pools totaling in
excess of $1,000,000. The project is the Western State Hospital – HVAC Repairs and Patient
Safety Enhancements project in the amount of $3,197,186.
MEMORANDUM

DATE:       June 10, 2019
TO:         Secretary William M. Landrum, III
FROM:       Jamie Whiteside, Administrative Branch Manager
            Cabinet for Health and Family Services
            Facilities Management Branch
RE:         Pool Project Exceeding $1,000,000

In accordance with the 2018-2020 biennial budget act, please accept this memorandum as a request to report to CPBOC, a capital project greater than $1,000,000 funded from a pool. The project, Western State Hospital-HVAC Repairs and Patient Safety Enhancements, will address compliance issues such as secure ceilings, communal bathrooms and failing hydronic piping in 10 Wards. Estimated total of project upon completion is $3,197,186.00.

The project is funded from the CHFS 14-16 Maintenance Pool, 16-18 Maintenance Pool and 18-20 Maintenance Pool.

Thank you for your consideration of this request, and please contact me with any questions you may have about this project.

Respectfully,

Jamie Whiteside, Branch Manager
Facilities Management Branch
Cabinet for Health and Family Services

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[Signature]