

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Administrative Office of the Courts

Report Quarter: 2019-3 (July)

Print Date: 07/15/2019

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|--|---------------|---------------------|----------------------|---------------------------|---------------------------|-------------------------|
| Judicial Branch/AOC | | | | | | |
| Construction - Bath County | Bath | 2018-2020 | Planning | | | |
| E-Case and Docket Management System Comments: Still in development | Multi | Other | Other | | | |
| Henry County | Henry | 2014-2016 | In Construction | 3 | 07/01/21 | |
| Mason County Judicial Center (Repairs) | Mason | 2016-2018 | Complete/In Warranty | 100 | 02/01/19 | 02/01/19 |
| Nicholas County | Nicholas | 2014-2016 | Design/Phase B | | | |
| Renovation - Jefferson County Hall of Justice Comments: Metro doesn't want to move forward with this project right now. | Jefferson | 2018-2020 | Other | | | |
| Renovation/Addition - Oldham County | Oldham | 2018-2020 | Planning | | | |
| Simpson County Judicial Center (Repairs) | Simpson | 2016-2018 | Complete/In Warranty | | 01/01/19 | 01/01/19 |

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet
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|---|---------------|---------------------|---------------------------------|-----------------------|-----------------------|---------------------|
| Education & Workforce Development Cabinet/Education Dept | | | | | | |
| * KSB Howser Hall Renovation | Jefferson | 2016-2018 | Complete/In Warranty | 100 | 06/13/19 | 06/13/19 |
| * KSB McDaniel/Scoggin Educational Building | Jefferson | 2016-2018 | Complete/In Warranty | 100 | 09/02/18 | 09/02/18 |
| * KSD High Voltage Electrical Service System Comments: KU has completed their tie in to system. Remaining item is site utility survey | Boyle | CPBOC-9/01/17 | In Construction | 99 | 10/30/18 | |
| * KSD New Elementary Building Comments: Due to rain site work completed 3/15/2019. One additional project to complete the relocation of the playground. | Boyle | 2016-2018 | In Construction | 99 | 01/22/19 | |
| Education & Workforce Development Cabinet/KY Educational Television | | | | | | |
| KET FCC Repacking Project Comments: Tower Modification Project has reached substantial completion, Antenna Replacement project is 64% complete and is on schedule, Transmitter Replacement project is 74% complete and is on schedule, and the Electrical Upgrade projects are 20% complete and on schedule. | Multi | CPBOC-8/01/17 | In Construction | 93 | 04/26/19 | |
| * Transmitter and Repack Addition to KET FCC Repacking Project - ancillary systems and equipment upgrades that the FCC program will not reimburse as well as replacement of microwave radios Comments: Project is currently in construction and on schedule | Multi | 2018-2020 | In Construction | 74 | 08/01/19 | |
| Energy & Environment Cabinet/Environmental Protection | | | | | | |
| * Maxey Flats Cap | Fleming | 2012-2014 | Construction/Multiple Bid Packs | | | |
| * State-Owned Dam Repair - Beech Creek Dam | Clay | Pool | Complete/Not Closed Out | 100 | 05/07/18 | 05/07/18 |
| * State-Owned Dam Repair - Bullock Pen Lake Dam Comments: Contractor constructing sheet pile cofferdam | Multi | Pool | In Construction | 11 | 02/14/21 | |
| * State-Owned Dam Repair - Scenic Lake Dam Comments: US Army Corps of Engineers permit being finalized. Design will be finalized once permit received. | Henderson | Pool | Design/Phase C | | | |
| * State-Owned Dam Repair - Willisburg Lake Dam Comments: Project is on hold | Washington | Pool | Design/Phase B | | | |
| Finance and Administration Cabinet/Facilities & Support Services | | | | | | |
| Capital Plaza Redevelopment | Franklin | Other | In Construction | 45 | 04/15/20 | |

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| Senate Bill 238 (2017 Regular Session) authorized the Finance and Administration Cabinet to enter into a public-private partnership (KRS 45A.077), built-to-suit (KRS 56.8161-56.820), or lease-purchase (KRS 56.8035) agreement. Authorization included the authorization under KRS 45.763. CPBOC approved built-to-suit lease award on December 19, 2017. | | | | | | |
| * Council of State Governments Building Complex | Fayette | 2012-2014 | Complete/Not Closed Out | | 10/23/15 | 10/19/15 |
| * DFSS Maintenance Pool - 2016-18 - Capitol Campus Parking Garage - Phase III Reported to CPBOC on 8/15/2017 | Franklin | Pool | Complete/In Warranty | 100 | 07/01/18 | 07/11/18 |
| * DFSS Maintenance Pool - 2016-18 - Capitol Campus Parking Garage - Phase IV Reported to CPBOC on 8/21/2018 | Franklin | Pool | In Construction | 68 | 07/12/19 | |
| * DFSS Maintenance Pool - 2016-18 - CHR Roof Replacement Reported to CPBOC on 2/20/2018 | Franklin | Pool | Complete/In Warranty | 100 | 01/19/19 | 01/22/19 |
| * DFSS Maintenance Pool - 2016-18 - L&N Structural Repair Reported to CPBOC on 8/15/2017 | Jefferson | Pool | In Construction | 75 | 08/01/19 | |
| DFSS Maintenance Pool - 2018-20 - Cold Harbor Floor Repairs Comments: 4th Floor was added via change order | Franklin | Pool | In Construction | 50 | 07/19/19 | |
| * Emergency Generator Repair or Replacement, COT/CHR | Franklin | 2018-2020 | Design/Phase C | | | |
| * High Voltage System Upgrade - Capitol Campus Comments: Construction paused while Legislature was in session, etc. Change Order will soon be submitted to change Contract completion date. | Franklin | CPBOC-2/01/18 | In Construction | 90 | 03/15/19 | |
| * HVAC Replacement - CHR Building Comments: Project is on schedule and is on budget. | Franklin | 2016-2018 | In Construction | 45 | 09/27/19 | |
| * Install Energy Management System Controls | Multi | 2014-2016 | Construction/Multiple Bid Packs | | | |
| * L&N Building Security and Structural Upgrades | Jefferson | 2018-2020 | Bidding | | | |
| * Upgrade Capitol Mechanical and Electrical System, Phase I | Franklin | 2018-2020 | Design/Phase A | | | |
| * Upgrade L&N Building | Jefferson | 2016-2018 | In Construction | 85 | 08/01/19 | |

General Government Cabinet/KY River Authority

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|---|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Construct Lock and Dam 10 Comments: Contractor finish cell 1 and working on cells 2,4, and 5 | Multi | 2016-2018 | In Construction | 37 | 12/10/20 | |
| Design and Repair Dam 6 | Woodford | 2016-2018 | Awaiting Initiation by Agency | | | |
| Design and Repair Dam 7 | Jessamine | 2016-2018 | Awaiting Initiation by Agency | | | |
| Design and Repair Lock and Dam 5 | Anderson | 2018-2020 | Awaiting Initiation by Agency | | | |
| General Government Cabinet/Military Affairs | | | | | | |
| * Armory Modernization Pool - 2018-20 - DMA London Readiness Center Renovation | Laurel | Pool | In Construction | 50 | 10/15/19 | |
| Boone National Guard Fitness Center Project | Franklin | CPBOC-9/01/17 | Complete/In Warranty | 100 | 07/15/18 | 05/30/18 |
| Construct Addition Armory 4 Frankfort | Franklin | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Army Aviation Support Facility | Franklin | 2012-2014 | Complete/Not Closed Out | 100 | 10/07/15 | 10/21/15 |
| Construct Building 352 Bluegrass Station Approved pursuant to KRS 45.763/Overseen by the Division of Real Properties | Fayette | 2016-2018 | Complete/Closed Out | 100 | 05/31/19 | 05/15/19 |
| Construct Fire Station Storage Building - Wendell H. Ford Regional Training Center | Muhlenberg | CPBOC-10/01/15 | Complete/Closed Out | | 08/05/16 | 09/26/16 |
| Construct Industrial Building at Bluegrass Station Approved pursuant to KRS 45.763 Comments: no change | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Multi-purpose Building Bluegrass Station Approved pursuant to KRS 45.763 Comments: no change | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Response Group Building KyANG Phase 1 Comments: Project is 'on hold' by Agency. | Jefferson | 2018-2020 | Planning | | | |
| Construct Two AC 130 Hangars Bluegrass Station Approved pursuant to KRS 45.763 Comments: no change | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct WHFRTC Qualification Training Range Was not reauthorized in 2016-2018 budget and authorized as new project for 2018-2020 | Muhlenberg | 2018-2020 | Design/Phase B | | | |
| Demolition of Combined Support Maintenance Shop - Frankfort | Franklin | 2014-2016 | In Construction | 99 | 07/02/19 | |

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|--|---------------|---------------------|-------------------------------|-----------------------|-----------------------|---------------------|
| * DMA Bardstown National Guard Armory HVAC and Lighting | Nelson | CPBOC-2/01/18 | Complete/Closed Out | 100 | 03/15/18 | 03/07/18 |
| * DMA Buechel NGA HVAC and Lighting | Jefferson | CPBOC-10/01/18 | Complete/In Warranty | 100 | 06/17/19 | 06/17/19 |
| DMA Disney Training Site Battalion Headquarters | Knox | CPBOC-10/01/18 | In Construction | 36 | 09/16/19 | |
| DMA Interior Renovation Wellman Armory - Boone National Guard Center | Franklin | CPBOC-10/01/17 | Complete/In Warranty | 100 | 04/29/19 | 04/29/19 |
| DMA Range Operations Expansion - WHFRTC | Muhlenberg | CPBOC-10/01/17 | In Construction | 60 | 07/01/19 | |
| DMA Record Holding Facility - Boone National Guard Center | Franklin | CPBOC-10/01/17 | In Construction | 96 | 12/07/18 | |
| Comments: Contractor has caused significant delays. Substantial completion is expected in July of 2019 | | | | | | |
| Indoor Firing Range, Boone Center Overseen by the Division of Real Properties | Franklin | CPBOC-2/01/18 | Planning | | | |
| Install Solar Panels at Armories Statewide | Multi | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovation of Bay A in Building 3 at Bluegrass Station | Fayette | 2016-2018 | Complete/Closed Out | 100 | 04/20/17 | 04/20/17 |

General Government Cabinet/Veteran's Affairs

| | | | | | | |
|---|--------|-----------|-------------------------------|-----|----------|----------|
| * Construct Bowling Green Veterans' Center SB13 - 2017 Regular Session | Warren | Other | Awaiting Initiation by Agency | | | |
| * Construct Fourth State Veterans' Nursing Home | Hardin | 2012-2014 | Complete/Not Closed Out | 100 | 04/21/17 | 04/20/17 |
| * Construct State Veterans Cemetery - Southeast Kentucky (Leslie County) | Leslie | 2006-2008 | Complete/Not Closed Out | 100 | 11/25/17 | 11/25/17 |
| Comments: Currently working through one year warranty items | | | | | | |

Health and Family Services Cabinet/Behavioral Health

| | | | | | | |
|---|-----------|-----------|-------------------------|-----|----------|----------|
| * CHFS Maintenance Pools - Western State Hospital - HVAC Repairs and Patient Safety Enhancements Reported to CPBOC on 6/18/2019 (allocations from 2014-16, 2016-18, and 2018-20 bond-funded maintenance pools) | Christian | Pool | Awarding Contract | | | |
| Construct Replacement of Eastern State Hospital | Fayette | 2008-2010 | Complete/Not Closed Out | 100 | 05/31/13 | 05/31/13 |
| * Electrical & Telecom Upgrade-Western State Hospital Phase II | Christian | 2018-2020 | Design/Phase A | | | |
| Comments: Phase B design has started. | | | | | | |

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| * Electrical System Upgrade at Western State Hospital - Design Comments: Phase 1 Design complete. Phase 2 Design is currently in progress (Phase A approved, Phase B design has started) | Christian | 2012-2014 | Design/Phase C | | | |
| * HVAC System Replacement - Hazelwood Comments: Phase B Discoveries and Design have started. | Jefferson | 2018-2020 | Design/Phase B | | | |
| * Renovate/Replace Cottages - Oakwood, Phase I | Pulaski | 2018-2020 | A/E Selection | | | |
| * Replacement of Glasgow State Nursing Facility | Barren | 2010-2012 | Complete/Not Closed Out | 100 | 05/21/13 | 05/31/13 |
| * Western State Hospital-Electrical Upgrade-Phase I | Christian | 2016-2018 | Complete/In Warranty | 100 | 01/05/19 | 01/05/19 |

Justice and Public Safety Cabinet/Corrections

| | | | | | | |
|--|--------|-----------|-------------------------------|-----|----------|----------|
| Corrections Maintenance Pool - 2016-18 - Reformatory Psychiatric Treatment Unit HVAC Replacement Reported to CPBOC on 2/21/2017 | Oldham | Pool | Awaiting Initiation by Agency | | | |
| * Demolish & Repair Tower KSR Reallocation from Stabilization of Dorm 8 Kentucky State Reformatory (\$4,155,000) and Repair and Stabilize Tower Kentucky State Reformatory (\$3,716,000) | Oldham | 2018-2020 | A/E Selection | | | |
| * Kentucky Correctional Institution for Women-Sewer Plant/Line Comments: MSD is going to begin construction of the collection sewer line in the fall of 2019 with anticipated completion in the fall of 2020 at which time we will tie in with our new line | Shelby | 2016-2018 | Design/Phase B | | | |
| * Kentucky State Reformatory Renovate, Upgrade, Replace Repair and Stabilize Tower Kentucky State Reformatory \$3.716 million of the \$3.797 million in bond funds authorized was reallocated to Demolish & Repair Tower KSR | Oldham | 2010-2012 | Complete/Closed Out | 100 | 11/27/12 | 06/11/13 |
| * Replace Perimeter Fence, Kentucky State Reformatory Stabilization of Dorm 8 Kentucky State Reformatory \$4.155 million in bond funds authorized was reallocated to Demolish and Repair Tower KSR | Oldham | 2018-2020 | Awaiting Initiation by Agency | | | |
| | Oldham | 2016-2018 | Cancelled | | | |

Justice and Public Safety Cabinet/Criminal Justice Training

| | | | | | | |
|--|---------|-----------|-----------------|----|----------|--|
| Bizzack Complex HVAC Repair/Replacement Comments: Second Phase of Construction is underway and progressing on Schedule and On Budget. | Madison | 2016-2018 | In Construction | 25 | 12/07/19 | |
|--|---------|-----------|-----------------|----|----------|--|

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| Funderburk Building HVAC Upgrade Comments: Second Phase of Construction is progressing. Project is on Schedule and on Budget | Madison | 2016-2018 | In Construction | 60 | 07/30/19 | |
| Funderburk Building HVAC Upgrade Emergency | Madison | CPBOC-10/01/15 | Complete/Not Closed Out | 100 | 11/08/16 | 11/08/16 |
| Justice and Public Safety Cabinet/Secretary's Office (Justice and Public Safety) | | | | | | |
| * Medical Examiner Office - Renovation of Bingham Building | Jefferson | CPBOC-10/01/15 | Complete/Not Closed Out | 100 | 01/31/17 | 01/31/17 |
| Postsecondary Education Cabinet/Eastern Kentucky University | | | | | | |
| * Construct Science Building - Phase 2 and 3 | Madison | 2014-2016 | Complete/Not Closed Out | 100 | 10/25/17 | 08/17/17 |
| Construct Student Athlete Support Facility Account will remain open until Renovate/Improve Athletics Facilities project is complete | Madison | 2014-2016 | Pending Authorization | | | |
| Renovate/Improve Athletics Facilities | Madison | 2014-2016 | Complete/Not Closed Out | 100 | 10/01/17 | 10/05/17 |
| Postsecondary Education Cabinet/Kentucky State University | | | | | | |
| Center for Families and Children | Franklin | CPBOC-12/01/08 | Complete/Not Closed Out | 100 | 12/02/11 | 12/29/11 |
| Expand Emergency Notification System | Franklin | 2016-2018 | Awaiting Initiation by Agency | | | |
| Kentucky State University Old Federal Building Renovation, Phase I | Franklin | CPBOC-12/01/09 | Complete/Not Closed Out | 100 | 07/20/12 | 07/20/12 |
| Mold Remediation and Mechanical Repairs - The Halls Comments: Project is on Budget and Schedule is extremely tight but on track. | Franklin | CPBOC-2/01/19 | In Construction | 85 | 06/15/19 | |
| Renovate Atwood Agricultural Research Building | Franklin | 2012-2014 | In Construction | 5 | 04/05/20 | |
| Renovation and Renewal Education & General Projects Pool | Franklin | 2018-2020 | Awaiting Initiation by Agency | | | |
| * Repair Boilers and Aging Distribution Lines Comments: New phase of work to replace sections of chilled water piping to begin in October once cooling season is over. | Franklin | 2014-2016 | In Construction | 85 | 12/27/19 | |
| Repair Boilers and Aging Distribution Lines Phase II | Franklin | 2018-2020 | Awaiting Initiation by Agency | | | |
| Postsecondary Education Cabinet/KY Community and Technical College System | | | | | | |
| Acquisition of KCTCS System Office Building | Woodford | 2018-2020 | Awaiting Initiation by Agency | | | |

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| In December 2018, the City of Versailles Public Properties Corporation issued \$5.07 million in revenue bonds, secured by lease rental payments from KCTCS, to finance renovations to the facility | | | | | | |
| Capital Renewal and Deferred Maintenance Pool - 2018-2020 | Multi | 2018-2020 | Awaiting Initiation by Agency | | | |
| Const Advanced Technology Ctr. Phase II - Owensboro CTC | Daviess | 2014-2016 | Complete/Not Closed Out | 100 | 11/15/17 | 02/08/18 |
| Construct 2D Arts School Phase I - WKCTC | McCracken | 2014-2016 | Complete/Not Closed Out | 100 | 03/09/17 | 03/09/17 |
| Construct Addition to Building 2 - Somerset CC South | Pulaski | 2018-2020 | Awaiting Initiation by Agency | | | |
| * Construct Advanced Manufacturing Facility - Bluegrass CTC | Scott | 2014-2016 | Complete/Not Closed Out | 100 | 12/28/17 | 12/28/17 |
| Construct Ag Health & Career Tech - Hopkinsville CC Ph I | Christian | 2014-2016 | In Construction | 95 | 07/01/19 | |
| Construct and/or Procure Fire Commission System Office Building | Fayette | 2016-2018 | Complete/In Warranty | 100 | 11/14/18 | 11/14/18 |
| Construct Arts and Humanities Building - Somerset CC North | Pulaski | 2014-2016 | Design/Phase B | | | |
| Construct Carrollton Campus Phase I - Jefferson CTC | Jefferson | 2014-2016 | Complete/Not Closed Out | 100 | 06/25/17 | 08/28/17 |
| Construct CPAT Center, State Fire and Rescue Training | Fayette | 2014-2016 | Complete/In Warranty | 100 | 11/14/18 | 11/14/18 |
| Construct Educational Alliance Ctr - Middlesboro - SE KYCTC | Bell | 2014-2016 | Complete/In Warranty | 100 | 11/12/18 | 11/08/18 |
| Construct Instructional Complex - Southcentral CTC | Warren | 2014-2016 | Complete/Not Closed Out | 100 | 03/14/18 | 03/14/18 |
| Construct New Entrance - Leestown - Bluegrass CTC | Fayette | 2016-2018 | Complete/Not Closed Out | 100 | 08/28/17 | 09/21/17 |
| Construct NRPC Parking Lot - Fire Commission | Fayette | 2018-2020 | Design/Phase A | | | |
| Construct Pikeville Technology Center - Big Sandy CTC | Pike | CPBOC-10/01/15 | Complete/In Warranty | 100 | 12/25/18 | 12/25/18 |
| Construct Postsecondary Ed Center - Madisonville CC | Hopkins | 2014-2016 | Complete/Not Closed Out | 100 | 12/19/17 | 12/19/17 |
| Construct State Fire Rescue Training Area 7 Building | Boone | 2016-2018 | Complete/In Warranty | 100 | 11/14/18 | 11/14/18 |
| Construct Technology Dr Campus Expansion-Ashland CTC | Carter | 2018-2020 | Awaiting Initiation by Agency | | | |

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| Design and Construct Carrollton Campus, Phase I - Jefferson CTC | Jefferson | 2012-2014 | Complete/Not Closed Out | 100 | 06/25/17 | 08/25/17 |
| Design and Construct Newtown Campus, Phase I - Bluegrass CTC | Fayette | 2012-2014 | Complete/Not Closed Out | 100 | 07/28/14 | 07/28/14 |
| Expansion of Pikeville Campus - Big Sandy CTC | Pike | 2014-2016 | Design/Phase B | | | |
| Improve Facilities-Bluegrass CTC, Winchester-Clark Co Campus | Clark | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Parking Lots - Jefferson CTC | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| KCTCS CEMCS Upgrades Pool | Multi | 2018-2020 | Awaiting Initiation by Agency | | | |
| Newtown Campus Expansion - Bluegrass CTC | Fayette | 2014-2016 | Complete/Not Closed Out | 100 | 12/12/17 | 12/12/17 |
| Relocate Student Center - Henderson CC | Henderson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Admin Building Newtown Campus - Bluegrass CTC | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Comments: no change in status | | | | | | |
| Renovate Administration Building- Whitesburg - Southeast CTC | Letcher | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Auditorium Building - Hopkinsville CC | Christian | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Campus Wide Facilities - Henderson CC | Henderson | 2014-2016 | Complete/Not Closed Out | 100 | 12/08/17 | 12/08/17 |
| Renovate Dental Hygiene Clinic - Big Sandy CTC - Mayo Campus | Johnson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Downtown Campus - Owensboro CTC | Daviess | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Facilities Maysville Campus | Mason | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Falkenstine-Southeast CTC, Cumberland | Harlan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Learning Resource Center, Ashland CTC | Boyd | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Main Bldg - College Drive - Ashland CTC | Boyd | 2014-2016 | Complete/Not Closed Out | 100 | 12/28/17 | 12/28/17 |
| Renovate Owen Classroom Building - Elizabethtown CTC | Hardin | 2014-2016 | Complete/Not Closed Out | 100 | 11/15/17 | 12/15/07 |
| Renovate Southeastern Campus - Owensboro CTC | Daviess | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Sullivan Technology Center - Henderson CC | Henderson | 2018-2020 | Awaiting Initiation by Agency | | | |

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| Renovate Technical Campus - Madisonville CC | Hopkins | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovations Main Campus - West Kentucky CTC | McCracken | 2018-2020 | Awaiting Initiation by Agency | | | |
| Repair/Replace Roofs - Hazard CTC | Multi | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace HVAC System Phase I - Owensboro CTC | Daviess | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace HVAC Units - Somerset CC South Campus | Pulaski | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace Meece HVAC System - Somerset CC - North Campus | Pulaski | 2018-2020 | Complete/In Warranty | 100 | 07/02/18 | 07/02/18 |
| Comments: Project in warranty phase no issues. | | | | | | |
| Replace Roofs - Big Sandy CTC - Collegewide | Multi | 2018-2020 | Awaiting Initiation by Agency | | | |
| Site and Infrastructure Improvements - Somerset CC | Pulaski | 2014-2016 | Design/Phase C | | | |
| Soil Stabilization Godbey-Southeast, Cumberland | Harlan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Stabilize Soil Technical Campus - Hazard CTC | Perry | 2018-2020 | Awaiting Initiation by Agency | | | |
| Comments: no change in status | | | | | | |
| Technical Campus Building B Roof Replacement | Jefferson | CPBOC-8/01/18 | Awaiting Initiation by Agency | | | |
| Upgrade HVAC Systems - Big Sandy CTC - Collegewide | Multi | 2018-2020 | Awaiting Initiation by Agency | | | |
| Upgrade Newtown Campus Buildings and Infrastructure - Bluegrass | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |
| Comments: no change in status | | | | | | |
| Upgrade Sprinkler Systems - West KY CTC | McCracken | 2018-2020 | Awaiting Initiation by Agency | | | |
| Upgrade Welding Shop - Big Sandy CTC - Mayo Campus | Johnson | 2018-2020 | Awaiting Initiation by Agency | | | |
| * Workforce Development Construction Pool - Constr. Adv. Manuf. Ctr. - Bluegrass CTC, Danville | Boyle | Pool | Design/Phase C | | | |
| \$2.736 million bond funded Workforce Development Construction Pool allocation with use of \$5 million in restricted funds authorized in HB 200; pool allocation reported to CPBOC on 8/21/2018. | | | | | | |
| * Workforce Development Construction Pool - Constr. Adv. Manuf. Ctr. - Jefferson CTC, Downtown | Jefferson | Pool | Awaiting Initiation by Agency | | | |
| Match for \$15.2 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017. | | | | | | |
| Workforce Development Construction Pool - Constr. Community Intergenerational Ctr. -Hazard CTC, Lees | Breathitt | 2014-2016 | In Construction | 80 | 08/11/19 | |
| \$2 million for the design portion was authorized in HB 235 as a KCTCS BuildSmart Investment for Kentucky Competitiveness project. Match for \$2.88 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017. | | | | | | |

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| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|---|---------------|---------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Workforce Development Construction Pool - Renovate Leestown Campus - Bluegrass CTC \$3.04 million bond funded Workforce Development Construction Pool allocation with use of \$2.935 million of the \$6 million in restricted funds authorized in HB 303; pool allocation reported to CPBOC on 2/20/2018. Comments: no change in status | Fayette | 2016-2018 | Pending Authorization | | | |
| * Workforce Development Construction Pool - Renovate Manufacturing Labs - Somerset CC, South Campus Match for \$3.8 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017. Much of the funding was for renovations and equipment at the Pulaski County Area Technology Center, with the remaining funds for renovations at Somerset CC. Use of restricted funds was authorized in HB 200 for the Construct Addition to Building 2 - Somerset CC South project, which will house the training programs at Somerset CC. | Pulaski | Pool | Complete/Closed Out | 100 | 05/15/18 | 05/15/18 |
| * Workforce Development Construction Pool - Renovate/ Equip Manufacturing Labs - West Kentucky CTC \$3.04 million bond funded Workforce Development Construction Pool allocation was reported to CPBOC on 9/19/2017. | McCracken | Pool | Complete/In Warranty | 100 | 11/30/18 | 11/30/18 |
| * Workforce Development Construction Pool - Renovate/ Equip Manufacturing Labs -Owensboro CTC, Downtwn Match for \$2.858 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017. | Daviess | Pool | Complete/In Warranty | 100 | 04/12/19 | 04/12/19 |
| * Workforce Development Construction Pool - Welding Facility Renov./Training Lab Addit. - Hopkinsville The \$1.6 million restricted funds authorization in HB 303 will not be used for the \$321,180 restricted funds match. Match for \$2.353 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC as a scope increase on 2/20/18. | Christian | Pool | Awarding Contract | | | |

Postsecondary Education Cabinet/Morehead State University

| | | | | | | |
|---|-------|-----------|----------------------|-----|----------|----------|
| Construct Campus Recreation Center | Rowan | 2008-2010 | Complete/Closed Out | 100 | 04/19/11 | 06/01/11 |
| Construct Student Residential Facilities | Rowan | 2014-2016 | Complete/Closed Out | | 10/08/16 | 11/15/16 |
| Design Residence Hall Renovation/Improvement (Nunn Hall Renovation) | Rowan | 2004-2006 | Complete/Closed Out | 100 | 02/12/09 | 03/19/09 |
| * Renovate/Expand Student Services Facility | Rowan | 2014-2016 | Complete/In Warranty | 100 | 11/20/18 | 03/29/19 |

Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources

| | | | | | | |
|---|----------|-----------|-------------------------|-----|----------|----------|
| Camp Currie Dining Hall Construction | Marshall | 2016-2018 | Complete/Not Closed Out | 100 | 05/01/18 | 05/25/18 |
| FILLO Office Space Comments: Still working through one year warranty repairs | Franklin | 2016-2018 | Complete/Not Closed Out | 100 | 03/01/18 | 04/26/18 |

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet
Report Quarter: 2019-3 (July)
Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|--|---------------|---------------------|-------------------------------|-----------------------|-----------------------|---------------------|
| Tourism, Arts & Heritage Cabinet/KY Center for the Arts | | | | | | |
| * KCA - Barrel Vault Roof and Ceiling Repairs | Jefferson | CPBOC-3/01/18 | Cancelled | | | |
| KCA - Chiller Replacement | Jefferson | CPBOC-12/01/15 | Complete/In Warranty | 100 | 12/26/18 | 12/26/18 |
| KCA - Fire Damage Restoration | Jefferson | CPBOC-9/01/18 | In Construction | 65 | 11/01/19 | |
| Tourism, Arts & Heritage Cabinet/KY Horse Park | | | | | | |
| Campground Utility Infrastructure | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Tourism, Arts & Heritage Cabinet/Parks | | | | | | |
| Construct Lodge and or Resort Facilities at Yatesville Lake Approved pursuant to KRS 45A.077 | Lawrence | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct or Renovate Lodge Facilities at Natural Bridge Approved pursuant to KRS 45A.077 | Multi | 2018-2020 | Awaiting Initiation by Agency | | | |
| * Greenbo Lake Lodge Fire Restoration | Greenup | CPBOC-2/01/16 | Complete/Not Closed Out | 100 | 07/05/16 | 08/15/16 |
| * Kentucky Infrastructure Authority Water and Sewer Project - Taylorsville Lake Sewer System Impr. \$796,000 Infrastructure Revolving Loan Program (Fund B) loan approved by CPBOC on 2/20/2018, with \$60,000 general fund allocation (appropriation increase) approved by CPBOC on 4/13/2018 from the House Bill 10 (2016 Regular Session) Parks Renovations and Repairs pool | Spencer | Pool | Awaiting Initiation by Agency | | | |
| Multiple Maintenance Pools - Terrace-Dining Room Roof (Cumberland Falls State Resort Park Lodge) Reported to CPBOC on 9/16/2014 | Whitley | Pool | Complete/Not Closed Out | 100 | 12/15/14 | 05/28/15 |
| Relocate Marina - Rough River Comments: problems discovered with anchor cables | Grayson | 2014-2016 | Complete/In Warranty | 100 | 06/19/18 | 06/19/18 |
| * Upgrade Guest Accommodations | Multi | 2014-2016 | In Construction | 90 | 06/30/19 | |
| * Upgrade Wastewater System - Fort Boonesborough | Madison | 2012-2014 | Complete/Not Closed Out | 100 | 01/01/18 | 09/30/17 |
| Tourism, Arts & Heritage Cabinet/State Fair Board | | | | | | |

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2019-3 (July)

Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|--|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| * Agricultural Development Board - Cardinal Stadium Demolition (Kentucky Exposition Center) Reported to CPBOC on 8/21/2018 Comments: Demolition of Cardinal Stadium and restoration of site to parking area for Exposition Center | Jefferson | Pool | In Construction | 11 | 09/22/19 | |
| * Agricultural Development Board - Old Transportation Building Demolition (Kentucky Exposition Center) Cost estimated to be at rather than over one million dollars - did not fall under Part II(4) reporting Comments: Punchlist remaining to be completed. | Jefferson | Pool | In Construction | 95 | 07/22/19 | |
| Construct Agri-Plex at Exposition Center Approved pursuant to KRS 45.763 | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Gate One Hotel at Kentucky Exposition Center Approved pursuant to KRS 45.763 | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Hotel Development at Exposition Center Approved pursuant to KRS 45.763 | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| * Freedom Hall Sewer Line Replacement Comments: Project Phase complete and in warranty. Funding will be used for separate phases of work related to this project. | Jefferson | 2014-2016 | Complete/Not Closed Out | 100 | 08/24/17 | 08/24/17 |
| * Kentucky Exposition Center Roof Repair | Jefferson | 2016-2018 | Complete/Not Closed Out | 100 | 03/24/17 | 03/24/17 |
| Kentucky International Convention Center - Concessionaire Kitchen Buildout | Jefferson | CPBOC-7/01/18 | Complete/In Warranty | 100 | 11/15/18 | 11/15/18 |
| * Ky International Convention Center Renovation and Expansion | Jefferson | 2014-2016 | Complete/In Warranty | 100 | 11/01/18 | 11/01/18 |
| * Ky International Convention Center Roof Replacement | Jefferson | 2018-2020 | In Construction | 0 | 11/11/19 | |
| Ky. Fair and Exposition Center - Freedom Hall Phase II Hail Damage Roof Repair | Jefferson | CPBOC-8/01/15 | Complete/Not Closed Out | 100 | 12/16/17 | 10/11/16 |
| * Ky. Fair and Exposition Center - Freedom Hall Repair Project | Jefferson | CPBOC-3/01/14 | Complete/Not Closed Out | 100 | 11/30/15 | 11/30/15 |
| Ky. Fair and Exposition Center - South Wing, A, B, and East Hall Roof Repair | Jefferson | CPBOC-11/01/15 | Complete/Not Closed Out | 100 | 03/24/17 | 03/24/17 |
| * State Fair Board Maintenance Pool - 2018-20 - South Wing Meeting Rooms and Restroom Renovations Transmitted to CPBOC in December 2018 | Jefferson | Pool | Complete/In Warranty | 100 | 04/30/19 | 04/30/19 |

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet
 Report Quarter: 2019-3 (July)
 Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|---|---------------|---------------------|-------------------------------|-----------------------|-----------------------|---------------------|
| Transportation Cabinet/Department of Highways | | | | | | |
| Hart County Rest Area | Hart | CPBOC-1/01/17 | Complete/Not Closed Out | 100 | 06/23/17 | 06/23/17 |
| Rowan County Weigh Station | Rowan | CPBOC-8/01/17 | Complete/In Warranty | 100 | 09/24/18 | 09/21/18 |
| Transportation Cabinet/Gen Admin & Support (Transp) | | | | | | |
| * Construct Ballard County Maintenance Facility and Salt Storage Structure | Ballard | 2012-2014 | Awaiting Initiation by Agency | | | |
| * Construct Clay County District 11 Office Reallocation from Construct Manchester (D-11) District Office (\$7.445 million) | Clay | 2018-2020 | Planning | | | |
| * Construct Crittenden County Maintenance Facility and Salt Storage Structure Was not reauthorized in 2016-2018 budget and authorized as new project for 2018-2020 | Crittenden | 2018-2020 | In Construction | 10 | 10/19/19 | |
| * Construct Harrison County Maintenance Facility and Salt Storage Structure | Harrison | 2012-2014 | Complete/Closed Out | | 05/16/18 | 05/03/18 |
| * Construct Henderson County Maintenance Facility and Salt Storage Structure | Henderson | 2012-2014 | Complete/In Warranty | 100 | 07/15/18 | 07/02/18 |
| * Construct Hopkins County Maintenance Facility and Salt Storage Structure | Hopkins | 2018-2020 | Design/Phase C | | | |
| * Construct Jackson (D-10) District Office | Breathitt | 2014-2016 | Complete/Closed Out | 100 | 04/15/18 | 03/15/18 |
| * Construct Knott County Maintenance Facility and Salt Storage Structure | Knott | 2012-2014 | Awaiting Initiation by Agency | | | |
| Construct Manchester (D-11) District Office \$6.6 million (2014-2016) and \$845,000 (2016-2018) from the road fund was reallocated to Construct Clay County District 11 Office | Clay | 2014-2016 | Cancelled | | | |
| * Construct Menifee County Maintenance Facility and Salt Storage Structure | Menifee | 2012-2014 | Complete/In Warranty | 100 | 07/09/18 | 06/18/18 |
| * Construct Muhlenberg County Maintenance Facility and Salt Storage Structure | Muhlenberg | 2012-2014 | Complete/In Warranty | | 07/08/18 | 07/05/18 |

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2019-3 (July)

Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>Scheduled Closeout</u> | <u>Account Balance</u> | <u>Explanation - Why has the account not been closed?</u> |
|---|-------------------------------|------------------------|---|
| Energy & Environment Cabinet/Environmental Protection | | | |
| * State-Owned Dam Repair - Beech Creek Dam | 06/07/19 | \$276,894.22 | A dispute about amount of liquidated damages remains to be settled. |
| Finance and Administration Cabinet/Facilities & Support Services | | | |
| * Council of State Governments Building Complex | 11/19/16 | \$77,387.02 | Completed. Awaiting agency close out of funding. |
| General Government Cabinet/Military Affairs | | | |
| Construct Army Aviation Support Facility | 11/21/16 | \$80,469.08 | Awaiting agency initiation to close. |
| General Government Cabinet/Veteran's Affairs | | | |
| * Construct Fourth State Veterans' Nursing Home | 05/20/18 | \$862,768.73 | A necessary extended parking lot is being constructed with remaining funds. Project nearing completion. |
| * Construct State Veterans Cemetery - Southeast Kentucky (Leslie County) | 12/25/18 | \$22,392.55 | Still working through warranty items |
| Health and Family Services Cabinet/Behavioral Health | | | |
| Construct Replacement of Eastern State Hospital | 06/30/14 | \$629,514.27 | Legal issues still in process |
| * Replacement of Glasgow State Nursing Facility | 06/30/14 | \$21,700.00 | Some open issues resulting from original Construction. Remaining funds to be used for remediation. |
| Justice and Public Safety Cabinet/Criminal Justice Training | | | |
| Funderburk Building HVAC Upgrade Emergency | 12/08/17 | \$26,700.00 | Remaining Project funding to provide Test and Balance once all other phases are complete. |
| Justice and Public Safety Cabinet/Secretary's Office (Justice and Public Safety) | | | |
| * Medical Examiner Office - Renovation of Bingham Building | 02/28/18 | \$53,024.69 | Humidity issue |
| Postsecondary Education Cabinet/Eastern Kentucky University | | | |
| * Construct Science Building - Phase 2 and 3 | 09/17/18 | \$1,772,332.57 | Using Agency using remaining funding for fit up of equipment and furnishings |
| Renovate/Improve Athletics Facilities | 11/05/18 | \$26,145.12 | Small issue to resolve. Project should close out shortly |
| Postsecondary Education Cabinet/Kentucky State University | | | |

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2019-3 (July)

Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>Scheduled Closeout</u> | <u>Account Balance</u> | <u>Explanation - Why has the account not been closed?</u> |
|---|-------------------------------|------------------------|---|
| Center for Families and Children | 01/29/13 | \$472,185.00 | Will check why not closed out. |
| Kentucky State University Old Federal Building Renovation, Phase I | 08/20/13 | \$5,250.00 | Will check why not closed |
| Postsecondary Education Cabinet/KY Community and Technical College System | | | |
| Const Advanced Technology Ctr. Phase II - Owensboro CTC | 03/08/19 | \$244,909.25 | Agency plans to complete one more phase of work. |
| Construct 2D Arts School Phase I - WKCTC | 04/09/18 | \$17,973.07 | Awaiting agency |
| * Construct Advanced Manufacturing Facility - Bluegrass CTC | 01/28/19 | \$846,608.00 | will verify why not closed yet |
| Construct Carrollton Campus Phase I - Jefferson CTC | 09/28/18 | \$867,643.41 | KCTCS/JCTC is evaluating whether additional work needs to be done at the campus. |
| Construct Instructional Complex - Southcentral CTC | 04/14/19 | \$1,284,845.15 | Project is in legal issues regarding liquidated damages. |
| Construct New Entrance - Leestown - Bluegrass CTC | 10/21/18 | \$174,580.00 | A few 1-year items are waiting to be completed |
| Construct Postsecondary Ed Center - Madisonville CC | 01/19/19 | \$1,972,093.10 | Currently completing Phase 2 |
| Design and Construct Carrollton Campus, Phase I - Jefferson CTC | 09/25/18 | \$867,643.41 | KCTCS/JCTC is evaluating whether additional work needs to be done on the campus. |
| Design and Construct Newtown Campus, Phase I - Bluegrass CTC | 08/28/15 | \$83,758.00 | will check why not closed |
| Newtown Campus Expansion - Bluegrass CTC | 01/12/19 | \$361,000.00 | Using Agency is using remaining money for equipment |
| Renovate Campus Wide Facilities - Henderson CC | 01/08/19 | \$93,179.79 | Final phase of project has not been determined. |
| Renovate Main Bldg - College Drive - Ashland CTC | 01/28/19 | \$59,844.75 | Waiting for agency to close. |
| Renovate Owen Classroom Building - Elizabethtown CTC | 01/15/09 | \$2,920.46 | Verifying inspection fees have been paid |
| Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources | | | |
| Camp Currie Dining Hall Construction | 06/25/19 | \$320,871.77 | Awaiting agency |
| FILO Office Space | 05/26/19 | \$34,909.20 | Still working through one year warranty repairs |
| Tourism, Arts & Heritage Cabinet/Parks | | | |
| * Greenbo Lake Lodge Fire Restoration | 09/15/17 | \$1,110.75 | In Agency court to close out |
| Multiple Maintenance Pools - Terrace-Dining Room Roof (Cumberland Falls State Resort Park Lodge) | 06/28/16 | \$10,162.55 | There was an issue with leaking of the terrace. Contractor abandoned project. We have been working with Bonding Company. Repairs are now made and expect to close project shortly. |
| * Upgrade Wastewater System - Fort Boonesborough | 10/30/18 | \$22,743.88 | Waiting for agency to close. |
| Tourism, Arts & Heritage Cabinet/State Fair Board | | | |

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: Finance and Administration Cabinet
Report Quarter: 2019-3 (July)
Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>Scheduled Closeout</u> | <u>Account Balance</u> | <u>Explanation - Why has the account not been closed?</u> |
|--|---------------------------|------------------------|---|
| * Freedom Hall Sewer Line Replacement | 09/24/18 | \$784,553.28 | This was phase one of a multiple phased project. Additional phasing to occur this fall. |
| * Kentucky Exposition Center Roof Repair | 04/24/18 | \$2,445.75 | Awaiting agency liquidation of funding |
| Ky. Fair and Exposition Center - Freedom Hall Phase II Hail Damage Roof Repair | 11/11/17 | \$53,703.85 | funding being used for next phase of hail damage repair. |
| * Ky. Fair and Exposition Center - Freedom Hall Repair Project | 12/30/16 | \$195,184.56 | KEC is evaluating whether additional work should be done. |
| Ky. Fair and Exposition Center - South Wing, A, B, and East Hall Roof Repair | 04/24/18 | \$2,445.75 | funding being used for next phase of hail damage repair. |
| Transportation Cabinet/Department of Highways | | | |
| Hart County Rest Area | 07/23/18 | \$5,299.33 | Verifying inspection fees |

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QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Eastern Kentucky University

Report Quarter: 2019-3 (July)

Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|--|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Postsecondary Education Cabinet/Eastern Kentucky University | | | | | | |
| Academic Computing Pool Comments: This pool will support new hardware for classrooms, laboratory spaces, and desktop device upgrades via lease. This new hardware will consist of projectors, wired and wireless docking podiums, smartboards and displays. Device characteristics will consist of both PC and Mac. This pool will support infrastructure software and tailored software including learning management software upgrades, database software licenses, Prexip platform support, which is EKU's e-Presence vendor, video conferencing capabilities and a variety of additional software platforms to support teaching and learning. | Madison | 2018-2020 | Other | | | |
| Administrative Computing Pool Comments: This pool will support new hardware and software for administrative communications needs and desktop device upgrades via lease. New hardware and software will support email exchange in a virtual machine environment, email inboxes, telecommunications hardware upgrades and associated software licenses, ERP maintenance costs and continuous upgrades for communications security, malware detection and removal and firewall capabilities. Device characteristics will consist of both PC and Mac. | Madison | 2018-2020 | Other | | | |
| Campus Data Network Pool Comments: This pool will support new hardware for communication, safety and security service delivery. This new hardware will consist of storage devices, routers, switches, wireless devices and associated software to support Virtual Machines, related firewall requirements as well as emergency telephonic devices and upgrades for security camera infrastructure and camera devices. This pool was authorized in prior years as the Purchase Networked Education System Components authorization. | Madison | 2018-2020 | Other | | | |
| Campus Infrastructure Upgrade Approved pursuant to KRS 45.763 | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Comprehensive Aviation Expansion | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Alumni and Welcome Center | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct EKU Early Childhood Center | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct New Model Laboratory School | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Regional Health Facility | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Student Health Center | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Student Life Facilities | Madison | 2016-2018 | In Construction | 48 | 12/07/19 | |
| Improve Campus Pedestrian, Parking and Transport | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Innovation and Commercialization Pool | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Property Acquisitions Pool | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate and Upgrade Heat Plant | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Mechanical Systems Pool | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Eastern Kentucky University

Report Quarter: 2019-3 (July)

Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|---|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Renovate Moore-Memorial-Roark Building | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Women's Softball and Soccer Complex | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Repair/Replace Infrastructure/Building Systems | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace and Renovate Student Housing Approved pursuant to KRS 45.763 | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Upgrade and Improve Athletics Facilities | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |
| Upgrade and Improve Residence Halls Upgrade and Improve Residence Halls (Subproject: Telford Hall Sanitary Risers Replacement) | Madison | 2018-2020 | Multiple Subprojects | | | |
| Upgrade and Improve Residence Halls (Subproject: Telford Hall Sanitary Risers Replacement) | Madison | 2018-2020 | In Construction | 0 | 12/31/19 | |
| Upgrade Steam Lines | Madison | 2018-2020 | Awaiting Initiation by Agency | | | |

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Morehead State University

Report Quarter: 2019-3 (July)

Print Date: 06/25/2019

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|--|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Postsecondary Education Cabinet/Morehead State University | | | | | | |
| Capital Renewal and Maintenance Pool-Auxiliary | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Capital Renewal and Maintenance Pool-E&G | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Capital Renewal and Maintenance Pool-Univ. Farm | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Comply with ADA - Auxiliary | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Comply with ADA - E&G | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Kentucky Center for Traditional Music Phase II | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct New Volleyball Facility - Phase 2 | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct University Welcome Center/Alumni House | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Enhance Library Automation Resources | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Enhance Network/Infrastructure Resources | Rowan | 2014-2016 | Awaiting Initiation by Agency | | | |
| Lappin Hall Chiller Replacement | Rowan | CPBOC-4/01/17 | Complete/Closed Out | 100 | 04/15/18 | 04/15/18 |
| Reconstruct Central Campus | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Alumni Tower Ground Floor | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Cartmell Residence Hall | Rowan | 2016-2018 | Awaiting Initiation by Agency | | | |
| Renovate Howell-McDowell | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Third Street Eats | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace Electrical Switchgear B | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace Exterior Precast Panels-Nunn Hall | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace Turf on Jacobs Field | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Upgrade Administrative Office Systems | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Upgrade Campus Fire and Security Systems | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Upgrade Instructional PCs/LANS/Peripherals | Rowan | 2018-2020 | Awaiting Initiation by Agency | | | |
| Water Plant Sediment Basin | Rowan | 2018-2020 | Planning | | | |

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Murray State University

Report Quarter: 2019-3 (July)

Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|--|---------------|---------------------|-------------------------------|-----------------------|-----------------------|---------------------|
| Postsecondary Education Cabinet/Murray State University | | | | | | |
| Acquire Land/Design New Breathitt Veterinary Center | Christian | 2010-2012 | Complete/Not Closed Out | 100 | 06/18/16 | 09/06/16 |
| Building Systems Pooled Projects Replacements/ Repairs | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| Campus Electrical Grid Upgrade | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| Campus Steam Distribution System Replacement | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| Complete ADA Compliance Pool - Housing and Dining | Calloway | 2016-2018 | Awaiting Initiation by Agency | | | |
| * Construct New Breathitt Veterinary Center | Christian | 2014-2016 | Complete/Not Closed Out | 99 | 06/18/16 | 09/06/16 |
| Construct Residential Suite-Style Housing Approved pursuant to KRS 45.763 | Calloway | 2016-2018 | Awaiting Initiation by Agency | | | |
| Construct Sorority Suites Approved pursuant to KRS 45.763 | Calloway | 2016-2018 | Awaiting Initiation by Agency | | | |
| Construct Student Meeting Buildings | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| * Construct/Complete New Science Complex - Final Phase | Calloway | 2014-2016 | Complete/Not Closed Out | 100 | 10/03/16 | 06/20/17 |
| Demolish Woods Hall | Calloway | 2018-2020 | In Construction | 98 | 06/29/19 | |
| Install CFSB Center Generator | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| Install Solar Panels and/or Geothermal Power | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| Provide Alternate Dining Facility Approved pursuant to KRS 45.763/Contract with Sodexo procured under KRS 45A.551 (Privatization) Sub-projects: Provide Alternate Dining Facility (Sub-project: Curris Center Chick-fil-A) Provide Alternate Dining Facility (Sub-project: Curris Center Starbucks) Provide Alternate Dining Facility (Sub-project: Waterfield Library Einstein Bagels) | Calloway | 2016-2018 | Multiple Subprojects | | | |
| Provide Alternate Dining Facility (Sub-project: Curris Center Chick-fil-A) | Calloway | 2016-2018 | In Construction | 15 | 08/26/19 | |
| Provide Alternate Dining Facility (Sub-project: Curris Center Starbucks) | Calloway | 2016-2018 | Design/Phase A | | | |
| Provide Alternate Dining Facility (Sub-project: Waterfield Library Einstein Bagels) | Calloway | 2016-2018 | In Construction | 15 | 07/27/19 | |

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Murray State University

Report Quarter: 2019-3 (July)

Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|--|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Provide Bookstore Authorized pursuant to KRS 45.763 | Calloway | 2016-2018 | Awaiting Initiation by Agency | | | |
| Renovate Hart Hall Electrical System | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Regents Hall Electrical System | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate White Hall | Calloway | 2016-2018 | Awaiting Initiation by Agency | | | |
| Renovate White Hall Electrical System | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate White Hall HVAC System | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate White Hall Interior | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Winslow Cafeteria | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovation of Blackburn Science Building | Calloway | CPBOC-3/01/19 | Design/Phase C | | | |
| Repairs of Biology Building | Calloway | 2018-2020 | Design/Phase A | | | |
| Replace Campus Communications Infrastructure | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace CFSB Center Seating | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace White Hall Domestic Water Piping | Calloway | 2018-2020 | Awaiting Initiation by Agency | | | |
| Restoration of J.H. Richmond Residential Hall | Calloway | Other | In Construction | 90 | 08/01/19 | |
| Upgrade Campus Network | Calloway | 2016-2018 | In Construction | 45 | 06/30/22 | |
| Upgrade Campus Phone System | Calloway | 2016-2018 | In Construction | 30 | 06/30/22 | |

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: Murray State University

Report Quarter: 2019-3 (July)

Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>Scheduled Closeout</u> | <u>Account Balance</u> | <u>Explanation - Why has the account not been closed?</u> |
|--|-------------------------------|------------------------|---|
| Postsecondary Education Cabinet/Murray State University | | | |
| Acquire Land/Design New Breathitt Veterinary Center | 10/06/17 | \$1.00 | Awaiting processing |
| * Construct New Breathitt Veterinary Center | 10/06/17 | \$1.00 | Awaiting processing |
| * Construct/Complete New Science Complex - Final Phase | 07/20/18 | \$1.00 | Awaiting processing |

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Northern Kentucky University

Report Quarter: 2019-3 (July)

Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|---|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Postsecondary Education Cabinet/Northern Kentucky University | | | | | | |
| Acquire Land/Master Plan 2010-2012 Approved pursuant to KRS 45.763 2011 - \$2.5 million in agency bond proceeds for 26 parcels of land, primarily single family homes, included in Board-approved land acquisition and Master Plan Land acquisition area, to be acquired over many years, is outlined in 2009 Master Plan | Campbell | 2010-2012 | Planning | | | |
| Campus Telecommunications Upgrade | Campbell | 2016-2018 | Awaiting Initiation by Agency | | | |
| Construct Basketball Practice Facility Approved pursuant to KRS 45.763 | Campbell | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Mixed-Use Facility with Student Housing Approved pursuant to KRS 45.763 Sub-projects: Construct Mixed-Use Facility with Student Housing (Sub-project: Phase I - North Side) Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side) | Campbell | 2016-2018 | Multiple Subprojects | | | |
| Construct Mixed-Use Facility with Student Housing (Sub-project: Phase I - North Side) St. Elizabeth Healthcare and OrthoCincy | Campbell | 2016-2018 | In Construction | 40 | 04/15/20 | |
| Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side) Mixed-use development of 20-30,000 square feet of full-service and casual restaurant and retail tenants, a 100-110 room hotel, 150-200 market rate apartments, parking and office space | Campbell | 2016-2018 | Planning | | | |
| Construct Research/Innovation Building Approved pursuant to KRS 45.763 | Campbell | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Satellite Parking Lot Use of \$2.312 million in bond remediation funds from sale of WNKU and related stations | Campbell | 2016-2018 | Complete/Closed Out | 100 | 08/15/17 | 09/15/17 |
| Construct/Acquire New Residence Hall 2016-2018 Sub-projects: Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Commonwealth Hall Renovation) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Construct New Residence Hall) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Kentucky Hall Renovation) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Woodcrest Apartments Stair Replacement) | Campbell | 2016-2018 | Multiple Subprojects | | | |
| Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Commonwealth Hall Renovation) | Campbell | 2016-2018 | In Construction | 92 | 07/01/19 | |

QUARTERLY CAPITAL PROJECTS STATUS REPORT

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| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|--|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| HVAC replacement and upgrade of building interior finishes Funds from Housing Auxiliary as authorized by Board of Regents until bonds are issued | | | | | | |
| Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Construct New Residence Hall) Funds from Housing Auxiliary as authorized by Board of Regents until bonds are issued | Campbell | 2016-2018 | Design/Phase A | | | |
| Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Kentucky Hall Renovation) Use of \$994,000 in bond remediation funds from sale of WNKU and related stations | Campbell | 2016-2018 | Complete/In Warranty | 100 | 07/15/18 | 08/01/18 |
| Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Woodcrest Apartments Stair Replacement) Shoring and replacement of deteriorated steel stairs Funds from Housing Auxiliary as authorized by Board of Regents until bonds are issued | Campbell | 2016-2018 | Planning | | | |
| Enhance Softball and Tennis Complex | Campbell | 2018-2020 | Awaiting Initiation by Agency | | | |
| Enhance/Upgrade Cyber Security System | Campbell | 2016-2018 | Awaiting Initiation by Agency | | | |
| Expand Herrmann Science Center | Campbell | 2018-2020 | Awaiting Initiation by Agency | | | |
| Next Generation Digital Campus | Campbell | 2018-2020 | Awaiting Initiation by Agency | | | |
| Reconstruct West Side Parking Approved pursuant to KRS 45.763 | Campbell | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renew E&G Building Systems Projects Pool | Campbell | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renew Kenton Garage Approved pursuant to KRS 45.763 | Campbell | 2018-2020 | In Construction | 65 | 08/17/19 | |
| Renew Nunn Hall | Campbell | 2018-2020 | Planning | | | |
| Renew/Renovate Fine Arts Center Phase II | Campbell | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renew/Renovate Steely Library | Campbell | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Albright Health Center Phase II Authorized for fiscal year 2017-2018 and approved pursuant to KRS 45.763 Renovation of 3rd floor of NKU's Albright Health Center for UK College of Medicine's NKY regional campus - funded by UK | Campbell | 2018-2020 | Complete/In Warranty | 95 | 03/04/19 | 03/01/19 |
| Renovate Brown Building | Campbell | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Campbell Hall | Campbell | 2018-2020 | Planning | | | |
| * Renovate Old Science/Construct Health Innovation | Campbell | 2014-2016 | Complete/In Warranty | 100 | 02/28/18 | 06/20/18 |

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|---|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Renovate/Expand Baseball Field | Campbell | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Replace/Expand Civic Center Building | Campbell | 2018-2020 | Planning | | | |
| Repair Structural Heaving Landrum/Fine Arts | Campbell | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace Soccer Stadium Turf | Campbell | 2018-2020 | Complete/In Warranty | 95 | 03/15/19 | 03/15/19 |
| Replace Underground Gas Mains | Campbell | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace Water and Sewer Mains | Campbell | 2018-2020 | Awaiting Initiation by Agency | | | |
| Upgrade Infrastructure for Administrative Systems | Campbell | 2016-2018 | Awaiting Initiation by Agency | | | |
| Upgrade Instructional Technology Pool | Campbell | 2016-2018 | Awaiting Initiation by Agency | | | |

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2019-3 (July)

Print Date: 07/16/2019

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|--|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Postsecondary Education Cabinet/University of Kentucky | | | | | | |
| Acquire Data Center Hardware | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Acquire Hospital Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Acquire Land | Fayette | 2018-2020 | Multiple Subprojects | | | |
| Sub-project: | | | | | | |
| Acquire Land (Sub-project: Vaughn Warehouse) - 9/14/2018 - FCR 3 - Complete/Closed Out | | | | | | |
| Acquire Land (Sub-project: Vaughn Warehouse) | Fayette | 2018-2020 | Complete/Closed Out | | 09/30/18 | 09/30/18 |
| Acquire Medical Facility 1 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Acquire Medical Facility 2 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Acquire Telemedicine/Virtual ICU | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Acquire/Improve Senior Center | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Acquire/Renovate Administrative Facility 1 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Acquire/Renovate Administrative Facility 2 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Acquire/Renovate Golf Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Acquire/Renovate Housing | Fayette | 2018-2020 | Multiple Subprojects | | | |
| Approved pursuant to KRS 45.763 | | | | | | |
| Acquire/Renovate Housing (Sub-project: Alpha Gamma Delta) - 4/30/2019 - FCR 13 | | | | | | |
| Acquire/Renovate Housing (Sub-project: Alpha Gamma Delta) | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Acquire/Upgrade IT System - UK HealthCare | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| ADA Compliance Pool | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Ambulatory Care Projects - UKHC | Fayette | 2016-2018 | In Construction | 80 | 09/24/19 | |
| Dept of Medicine Clinics - 6/16/2017 - FCR 11 | | | | | | |
| Capital Renewal Maintenance Pool - 2018-2020 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Clinical Information System | Fayette | 2016-2018 | Multiple Subprojects | | | |
| Sub-projects: | | | | | | |
| Clinical Information System (Sub-project: Surgery and Anesthesia E.H.R. Implementation) - 8/02/2017 - 18 IT 05 | | | | | | |
| Clinical Information System (Sub-project: Telemetry Hardware and Software for Chandler) - 9/22/2016 - 17 E 06 | | | | | | |

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|--|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Clinical Information System (Sub-project: Surgery and Anesthesia E.H.R. Implementation) | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |
| Clinical Information System (Sub-project: Telemetry Hardware and Software for Chandler) | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |
| Clinical Services - UK Healthcare William R. Willard Medical Education Building (College of Medicine Support Space - Phase II) - 6/16/2017 - FCR 10 | Fayette | 2016-2018 | Complete/In Warranty | 100 | 08/24/18 | 08/24/18 |
| Construct Agriculture Machine Research Laboratory | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Agriculture Research Facility 1 | Woodford | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Agriculture Research Facility 2 Poultry Research Facility Relocation - 12/11/2018 - FCR 10 | Woodford | 2018-2020 | Design/Phase A | | | |
| Construct Agriculture Showcase and Sales | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Ambulatory Facility - UKHC | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct and Fit-Up Retail Space | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Baseball Facility | Fayette | 2016-2018 | Complete/In Warranty | 100 | 10/26/18 | 10/26/18 |
| Construct Childcare Center Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Cross Country Trail | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Data Center - UKHC | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Digital Village Building #3 Approved pursuant to KRS 45.763 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Engineering Center Building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Equine Campus - Phase II | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Facilities Shops & Storage Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Fit-up Retail Space Approved pursuant to KRS 45.763 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Greek Housing | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Hospice Facility - UK HealthCare | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Housing | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Library Depository Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct New Alumni Center | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |

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|---|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Construct North Farm Agricultural Research Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Police Headquarters | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| * Construct Research Building Initial Authorization - House Bill 298 (2015 Regular Session) Research Building #2 (RB 2) | Fayette | Other | Complete/In Warranty | 100 | 09/21/18 | 09/21/18 |
| Construct Research/Incubator Facility Approved pursuant to KRS 45.763 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Retail/Parking Facility 1 Approved pursuant to KRS 45.763 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Retail/Parking Facility 2 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct School of Music Instrumental Hall | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Student Dining Facility See Upgrade Dining Facilities (combined auth) | Fayette | 2012-2014 | Combined Authorities | | | |
| Construct Student Housing Approved pursuant to KRS 45.763 | Fayette | 2014-2016 | Awaiting Initiation by Agency | | | |
| Construct Tennis Facility Approved pursuant to KRS 45.763 Comments: On hold | Fayette | 2018-2020 | Other | | | |
| Construct Transit Center | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct/Expand/Renovate Ambulatory Care - UK HealthCare | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct/Improve Campus Recreation Field 1 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct/Improve Campus Recreation Field 2 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct/Improve Campus Recreation Field 3 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct/Improve Clinical/Admin Facilites - UK HealthCare | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct/Improve Facilities Office Building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct/Improve Recreation Quad | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct/Improve Recreation Quad 2 Approved pursuant to KRS 45.763 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |

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|---|---------------|---------------------|------------------------------------|---------------------------|---------------------------|-------------------------|
| Construct/Relocate Data Center | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct/Renovate Gymnastic Practice Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct/Renovate Space for Rifle Team | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Decommission Facilities Approved pursuant to KRS 45.763 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Decommission Facilities Demolition of Kirwan-Blanding - 12/12/2017 - FCR 6 | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |
| Design Library - Knowledge Center | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Emergency Replacement of Central Heating Plant Boilers | Fayette | CPBOC-5/01/15 | Complete/Not Closed Out | 100 | 10/27/17 | 10/27/17 |
| Expand KGS Well Sample and Core Repository | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Expand Patterson Hall | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Expand/Improve Johnson Center | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Expand/Improve Kastle Hall | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Expand/Improve Lexington Theological Seminary Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Expand/Renovate Storage Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Expand/Renovate/Improve Wildcat Coal Lodge | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| * Expand/Renovate/Upgrade Law Building | Fayette | 2014-2016 | In Construction | 95 | 07/30/19 | |
| Facilities Renewal, Modernization & Deferred Maintenance Sub-projects: Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Chemistry/Physics 3rd Floor) - 10/20/2017 - PR 4 Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Grehan Journalism Building) - 10/20/2017 - PR 4 Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Infrastructure) - 10/20/2017 - PR 4 | Fayette | 2016-2018 | Multiple Subprojects | | | |
| Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Chemistry/Physics 3rd Floor) | Fayette | 2016-2018 | Construction/Multiple Bid Packs | | | |
| Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Grehan Journalism Building) | Fayette | 2016-2018 | In Construction | 65 | 12/02/19 | |

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|--|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Infrastructure) | Fayette | 2016-2018 | Complete/In Warranty | 100 | 06/04/19 | 06/04/19 |
| Fit-Up Academic/Administrative Space 1 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Fit-Up Academic/Administrative Space 2 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Implement Land Use Plan - UKHC | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Implement Patient Communication System - UK HealthCare | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Administrative and Support Space | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Anderson Tower | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Athletics Facility 1 Approved pursuant to KRS 45.763 Joe Craft Center Locker Room | Fayette | 2016-2018 | Complete/Closed Out | 100 | 12/22/17 | 12/22/17 |
| Improve Athletics Facility 1 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Athletics Facility 2 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Barnhart Building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Baseball Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Building Electrical Systems | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Building Mechanical Systems AG North HVAC - 12/11/2018 - FCR 12 | Fayette | 2018-2020 | Design/Phase C | | | |
| Improve Building Shell Systems Sub-project: Improve Building Shell Systems (Sub-project: AG North Facade and Concrete Repairs) - 2/22/2019 - FCR 5 | Fayette | 2018-2020 | Multiple Subprojects | | | |
| Improve Building Shell Systems (Sub-project: AG North Facade and Concrete Repairs) | Fayette | 2018-2020 | In Construction | 80 | 08/23/19 | |
| Improve Building Systems - UK HealthCare | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Building Systems - UK HealthCare - Good Samaritan | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Building Systems - UKHC Sub-projects: Improve Building Systems - UKHC (Sub-project: Pav HA AHU #1, 2, & 3) - 9/14/2018 - FCR 6 Improve Building Systems - UKHC (Sub-project: Pav HA AHU #8) - 6/16/2017 - FCR 9 | Fayette | 2016-2018 | Multiple Subprojects | | | |

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|---|---------------|---------------------|---------------------------------|---------------------------|---------------------------|-------------------------|
| Improve Building Systems - UKHC (Sub-project: Pav HA AHU #1, 2, & 3) | Fayette | 2016-2018 | Design/Phase B | | | |
| Improve Building Systems - UKHC (Sub-project: Pav HA AHU #8) | Fayette | 2016-2018 | Complete/Not Closed Out | 100 | 06/21/18 | 06/21/18 |
| Improve Campus Parking and Transportation System Approved pursuant to KRS 45.763/Funded pursuant to KRS 45A.007 Parking Structure #5 - 12/11/2018 - FCR 13 CPBOC approved development agreement, including facilities lease, on May 14, 2019 Comments: P-3 Business Relationship | Fayette | 2018-2020 | Other | | | |
| Improve Carnahan House | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Center for Applied Energy Research Facilities | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Civil/Site Infrastructure University Court - 12/13/2016 - FCR 10 | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |
| Improve Civil/Site Infrastructure (2018) Approved pursuant to KRS 45.763 Sub-project: Improve Civil/Site Infrastructure (2018) (Sub-project: Library Drive Extension Phase 1) - 2/22/2019- FCR 6 | Fayette | 2018-2020 | Multiple Subprojects | | | |
| Improve Civil/Site Infrastructure (2018) (Sub-project: Library Drive Extension Phase 1) | Fayette | 2018-2020 | A/E Selection | | | |
| Improve Clinical/Ambulatory Services Approved pursuant to KRS 45.763 Sub-projects: Improve Clinical/Ambulatory Services (Sub-project: Cancer Services) - 6/22/2018 - FCR 6 Improve Clinical/Ambulatory Services (Sub-project: Otolaryngology) - 6/24/2016 - FCR 14 Improve Clinical/Ambulatory Services (Sub-project: Radiation Medicine Accelerator/Brachytherapy) - 9/09/2016 - FCR 11 | Fayette | 2016-2018 | Multiple Subprojects | | | |
| Improve Clinical/Ambulatory Services (Sub-project: Cancer Services) | Fayette | 2016-2018 | Construction/Multiple Bid Packs | | | |
| Improve Clinical/Ambulatory Services (Sub-project: Otolaryngology) | Fayette | 2016-2018 | Complete/Not Closed Out | 100 | 06/10/18 | 06/10/18 |
| Improve Clinical/Ambulatory Services (Sub-project: Radiation Medicine Accelerator/Brachytherapy) | Fayette | 2016-2018 | In Construction | 91 | 08/14/19 | |

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|---|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Improve Coldstream Research Campus | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Dentistry Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve DLAR Facilities | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Electrical Infrastructure | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Elevator Systems | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Enterprise Networking 1 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Enterprise Networking 2 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Football Practice Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Football Stadium | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Funkhouser Building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Good Samaritan Hospital Facilities Replace AHU #24 and #54 - 9/09/2016 - FCR 10; 12/12/2017 - FCR 10 | Fayette | 2016-2018 | In Construction | 76 | 09/30/19 | |
| Improve Good Samaritan Hospital Facilities Sub-projects: Improve Good Samaritan Hospital Facilities (Sub-project: Interventional Radiology) - 2/22/2019 - FCR 7 Improve Good Samaritan Hospital Facilities (Sub-project: Magnetic Resonance Imaging) - 6/22/2018 - FCR 5 | Fayette | 2018-2020 | Multiple Subprojects | | | |
| Improve Good Samaritan Hospital Facilities (Sub-project: Interventional Radiology) | Fayette | 2018-2020 | Design/Phase B | | | |
| Improve Good Samaritan Hospital Facilities (Sub-project: Magnetic Resonance Imaging) | Fayette | 2018-2020 | Design/Phase C | | | |
| Improve Grehan Building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve HealthCare IT Systems 1 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve HealthCare IT Systems 2 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve IT Systems - UKHC | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Jacobs Science Building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Joe Craft Center | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Life Safety | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Markey Cancer Center | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve McVey Hall | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |

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|--|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Improve Mechanical Infrastructure Central Campus Utilities - 12/11/2018 - FCR 11 | Fayette | 2018-2020 | Design/Phase C | | | |
| Improve Medical Center Library | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Memorial Coliseum Sub-project: Improve Memorial Coliseum (Sub-project: Design) - 2/22/2019 - FCR 8 | Fayette | 2018-2020 | Multiple Subprojects | | | |
| Improve Memorial Coliseum (Sub-project: Design) | Fayette | 2018-2020 | A/E Selection | | | |
| Improve Memorial Hall | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Moloney Building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Parking Garage 1 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Parking Garage 2 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Parking Structures | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Pence Hall | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Reynolds Building 1 Approved pursuant to KRS 45.763 This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Scovell Hall This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Seaton Center | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Spindletop Hall Facilities | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Student Center Space 1 Harris Ballroom - 4/30/2019 - FCR 7 | Fayette | 2018-2020 | Bidding | | | |
| Improve Student Center Space 2 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Sturgill Development Building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Synthetic Field | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve UK HealthCare Facilities | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve UK Healthcare Facilities - Chandler Hospital Gill Heart and Vascular Institute Catheterization Lab Expansion - 12/12/2017 - FCR 11 | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |

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|---|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Improve UK HealthCare IT Systems Sub-projects: Improve UK HealthCare IT Systems (Sub-project: Supply Replenishment System) - 10/16/2018 - 19 IT 10 Improve UK HealthCare IT Systems (Sub-project: Upgrade Network Alumni Park Plaza) - 10/12/2018 - 19 IT 09 | Fayette | 2018-2020 | Multiple Subprojects | | | |
| Improve UK HealthCare IT Systems (Sub-project: Supply Replenishment System) | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve UK HealthCare IT Systems (Sub-project: Upgrade Network Alumni Park Plaza) | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve UK Radio Communications System | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve W.T. Young Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Wildcat Coal Lodge | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve/Upgrade Campus Communications Infrastructure | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Lease - Purchase Campus Call Center System | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Lease - Purchase Campus Infrastructure | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Lease - Purchase Campus IT Systems | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Lease - Purchase High Performance Computer | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Lease - Purchase Network Security Sub-project: Lease - Purchase Network Security (Sub-project: Firewall Network Security) - 7/30/2018 - 19 IT 05 | Fayette | 2018-2020 | Multiple Subprojects | | | |
| Lease - Purchase Network Security (Sub-project: Firewall Network Security) | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Lease - Purchase Voice Infrastructure | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Relocate Motor Pool | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Relocate/Replace Greenhouses | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renew/Modernize Facilities Sub-project: Renew/Modernize Facilities (Sub-project: Chemistry/Physics Phase II) - 2/22/2019 - FCR 2 Renew/Modernize Facilities (Sub-project: Cooper House) - 2/22/2019 - FCR 4 Renew/Modernize Facilities (Sub-project: Reynolds Building #1 - Design) - 2/22/2019 - FCR 3 Renew/Modernize Facilities (Sub-project: Scovell Hall - Design) - 6/21/2019 - FCR 19 | Fayette | 2018-2020 | Multiple Subprojects | | | |

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|---|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Renew/Modernize Facilities (Sub-project: Chemistry/Physics Phase II) | Fayette | 2018-2020 | Design/Phase C | | | |
| Renew/Modernize Facilities (Sub-project: Cooper House) | Fayette | 2018-2020 | Design/Phase A | | | |
| Renew/Modernize Facilities (Sub-project: Reynolds Building #1 - Design) Approved pursuant to KRS 45.763 | Fayette | 2018-2020 | Design/Phase A | | | |
| Renew/Modernize Facilities (Sub-project: Scovell Hall - Design) | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate and Upgrade Existing Housing Delta Delta Delta Sorority - 5/1/2016 - FCR 3 | Fayette | 2016-2018 | Complete/In Warranty | 100 | 06/28/19 | 06/28/19 |
| Renovate Campus Core Quadrangle Facilities | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Chemistry/Physics Building This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Dickey Hall | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Frazee Hall | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate King Library | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Lucille Little Library | Fayette | CPBOC-5/01/16 | Complete/Closed Out | 100 | 05/09/17 | 05/09/17 |
| Renovate Mineral Industries Building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Multi-Disciplinary Science Building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Nursing Building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Nursing Units - UK HealthCare | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Nutter Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Space for a Testing Center | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Taylor Education Building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Warehouse Space Vaughn Warehouse - 9/14/2018 - FCR 3; 6/21/2019 - FCR 17 | Fayette | 2018-2020 | In Construction | 70 | 08/01/19 | |
| Renovate/Expand Cooper House This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Expand University Student Center | Fayette | 2014-2016 | Complete/Not Closed Out | 100 | 06/18/18 | 06/18/18 |

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|--|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Renovate/Improve Housing | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Upgrade Academic Facility 1 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Upgrade Academic Facility 2 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Upgrade Academic/Administrative Space | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Upgrade Academic/Administrative Space 1 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Upgrade Academic/Administrative Space 2 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Upgrade Academic/Administrative Space 3 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Upgrade Academic/Administrative Space 4 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Upgrade Academic/Administrative Space 5 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Upgrade Athletics Playing Fields 1 Approved pursuant to KRS 45.763 Soccer Fields | Fayette | 2016-2018 | Complete/Not Closed Out | 100 | 09/07/17 | 09/07/17 |
| Renovate/Upgrade Athletics Playing Fields 1 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Upgrade Athletics Playing Fields 2 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Upgrade HealthCare Facilities (Agency Bonds) | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Upgrade Healthcare Facilities (Restricted Funds) | Fayette | 2016-2018 | Multiple Subprojects | | | |
| Sub-projects: | | | | | | |
| Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: Simulation Center) - 12/13/2016 - FCR 12 | | | | | | |
| Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: University Inn) - 12/13/2016 - FCR 11 | | | | | | |
| Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: Simulation Center) | Fayette | 2016-2018 | Complete/Not Closed Out | 100 | 04/30/18 | 04/30/18 |
| Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: University Inn) | Fayette | 2016-2018 | In Construction | 10 | 02/26/20 | |
| Renovate/Upgrade Hospital Facilities - Good Samaritan | Fayette | 2012-2014 | Complete/Closed Out | 100 | 04/01/18 | 04/01/18 |
| Renovate/Upgrade Hospital Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Upgrade Medical Facility | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Upgrade Medical Facility 1 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |

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|--|---------------|---------------------|-------------------------|-----------------------|-----------------------|---------------------|
| Renovate/Upgrade UK HealthCare Facilities (combined auth) | Fayette | 2014-2016 | Multiple Subprojects | | | |
| <p>Authorizations for the following projects have been combined: Renovate/Upgrade HealthCare Facilities (2014-2016) - \$150 million in agency bonds Renovate/Upgrade HealthCare Facilities 2 (2014-2016) - \$130 million in restricted funds Renovate/Upgrade Healthcare Facilities (2016-2018) - \$150 million in agency bonds</p> <p>Sub-projects: Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: 9th & 10th Floor Fit-Out and Elevators) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Chiller) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Kitchen/Cafeteria) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Blood Bank) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: MRI, Hyperbaric & Radiology) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU) Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: 11th Floor) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery) Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Endoscopy Renovation) - 6/24/2016 - FCR 15 Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Fit-up 5th & 12th Floors) - 2/19/2016 - FCR 13; 6/24/2016 - FCR 15; 12/12/2017 - FCR 12 Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A) - 6/24/2016 - FCR 15 Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA & H) - 6/24/2016 - FCR 15; 12/12/2017 - FCR 12 Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Phase 2 Radiology Pav A) - 6/24/2016 - FCR 15</p> | | | | | | |
| Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU) | Fayette | 2014-2016 | Complete/Not Closed Out | 100 | 03/16/18 | 03/16/18 |
| Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery) | Fayette | 2014-2016 | Complete/Not Closed Out | 100 | 03/16/18 | 03/16/18 |
| Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Endoscopy Renovation) Comments: On hold | Fayette | 2014-2016 | Other | | | |
| Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Fit-up 5th & 12th Floors) Comments: On hold | Fayette | 2014-2016 | Other | | | |
| Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A) | Fayette | 2014-2016 | In Construction | 2 | 09/15/20 | |
| Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA & H) | Fayette | 2014-2016 | Other | | | |

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|---|---------------|---------------------|---------------------------------|---------------------------|---------------------------|-------------------------|
| Comments: On hold | | | | | | |
| Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Phase 2 Radiology Pav A) Comments: On hold | Fayette | 2014-2016 | Other | | | |
| Repair Emergency Infrastructure/Bldg. Systems | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Repair/Replace Campus Cable Infrastructure | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Repair/Upgrade/Expand Central Plant Sub-projects: Repair/Upgrade/Expand Central Plant (Sub-project: Cooling Plant #1 Tower Replacement) - 6/21/2019 - FCR 18 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Repair/Upgrade/Expand Central Plant (Sub-project: Cooling Plant #1 Tower Replacement) | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace Greek Housing Alpha Gamma RHO Fraternity - 6/19/2015 FCR 8; 5/03/2016 - FCR 8 | Fayette | 2016-2018 | Complete/In Warranty | 100 | 05/29/19 | 05/29/19 |
| Replace UKHC IT Systems 1 Single Enterprise Electronic Health Record - 4/30/2019 - FCR 10 | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace UKHC IT Systems 2 (Administrative) | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| * University of Kentucky HealthCare Disparities Initiative Research Building 2 - Phase II - 10/19/2018 - PR 4 | Fayette | 2018-2020 | Construction/Multiple Bid Packs | | | |
| Upgrade Dining Facilities Approved pursuant to KRS 45.763 See Upgrade Dining Facilities (combined auth) | Fayette | 2014-2016 | Combined Authorities | | | |
| Upgrade Dining Facilities (combined auth) Authorizations for the following projects have been combined and reported to CPBOC on 6/17/2014 Construct Student Dining Facilities (2012-2014) - \$35 million in restricted funds Upgrade Dining Facilities (2014-2016) - \$50 million in other funds (reauthorized through this biennium with additional funding authority should Aramark undertake future projects) Sub-project: Upgrade Dining Facilities (combined auth) (Sub-project: Construct Student Dining Facility) - Complete/Closed Out | Fayette | 2012-2014 | Multiple Subprojects | | | |
| Upgrade Enterprise Information System | Fayette | 2016-2018 | Multiple Subprojects | | | |

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|---|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Sub-projects: | | | | | | |
| Upgrade Enterprise Information System (Sub-project: Cisco ELA) - 9/12/2017 - 18 IT 11 | | | | | | |
| Upgrade Enterprise Information System (Sub-project: Microsoft Software) - 8/30/2017 - 18 IT 09 | | | | | | |
| Upgrade Enterprise Information System (Sub-project: SAP Success Factors) - 12/14/2017 - 18 IT 22 | | | | | | |
| Upgrade Enterprise Information System (Sub-project: Cisco ELA) | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |
| Upgrade Enterprise Information System (Sub-project: Microsoft Software) | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |
| Upgrade Enterprise Information System (Sub-project: SAP Success Factors) | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |
| Upgrade Enterprise Information Systems - UKHC | Fayette | 2016-2018 | Multiple Subprojects | | | |
| Sub-projects: | | | | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Alarms Management System) - 1/19/2017 - 17 IT 21 | | | | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Electronic Prescription) - 6/11/2018 - 18 IT 36 | | | | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Health Information Management System) - 7/21/2017 - 18 IT 03 | | | | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Interoperability Phase I) - 6/27/2016 - 16 T 21 - Complete/Closed Out | | | | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Engineering Switch) - 12/12/2016 - 17 IT 18 - Complete/Closed Out | | | | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade) - 10/14/2016 - 17 IT 11 | | | | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade) - 10/06/2017 - 18 IT 17 | | | | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Storage Upgrades) - 5/01/2018 - 18 IT 32 | | | | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Unstructured Data Management) - 10/13/2016 - 17 IT 10 | | | | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Alarms Management System) | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Electronic Prescription) | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Health Information Management System) | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade) | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade) | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Storage Upgrades) | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |
| Upgrade Enterprise Information Systems - UKHC (Sub-project: Unstructured Data Management) | Fayette | 2016-2018 | Awaiting Initiation by Agency | | | |

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|---|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Upgrade/Expand Campus Security Platform | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |
| Upgrade/Renovate/Expand Research Labs | Fayette | 2018-2020 | Multiple Subprojects | | | |
| Sub-projects: | | | | | | |
| Upgrade/Renovate/Expand Research Labs (Sub-project: Lee T. Todd Jr. Building Fifth Floor Laboratory Renovation) - 6/21/2019 - FCR 20 | | | | | | |
| * Upgrade/Renovate/Expand Research Labs | Fayette | 2016-2018 | In Construction | 95 | 07/09/19 | |
| Grain Center of Excellence - 8/19/2016 - FCR 9; 5/01/2018 - FCR 1 (\$15 million in Phase I MSA funds allocated by Agricultural Development Board) | | | | | | |
| Upgrade/Renovate/Expand Research Labs (Sub-project: Lee T. Todd Jr. Building 5th Floor Lab) | Fayette | 2018-2020 | Awaiting Initiation by Agency | | | |

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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| <u>Cabinet/Agency/Project Title</u> | <u>Scheduled Closeout</u> | <u>Account Balance</u> | <u>Explanation - Why has the account not been closed?</u> |
|--|-------------------------------|------------------------|---|
| Postsecondary Education Cabinet/University of Kentucky | | | |
| Emergency Replacement of Central Heating Plant Boilers | 11/27/18 | \$1.00 | Warranty issues |
| Improve Building Systems - UKHC (Sub-project: Pav HA AHU #8) | 07/21/19 | \$760,410.00 | Warranty issues |
| Improve Clinical/Ambulatory Services (Sub-project: Otolaryngology) | 07/10/19 | \$976,400.00 | Warranty issues |
| Renovate/Expand University Student Center | 07/18/19 | \$941,500.00 | Multiple warranty dates |
| Renovate/Upgrade Athletics Playing Fields 1 | 10/07/18 | \$405,000.00 | Warranty issues |
| Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: Simulation Center) | 05/30/19 | \$1,212,000.00 | Multiple warranty dates |
| Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU) | 04/16/19 | \$2,300,000.00 | Multiple warranty dates |
| Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery) | 04/16/19 | \$2,790,000.00 | In process of closing |

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Louisville

Report Quarter: 2019-3 (July)

Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|--|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Postsecondary Education Cabinet/University of Louisville | | | | | | |
| Construct Artificial Turf Field for Intramurals | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Athletic Equipment and Apparel Storage Facility | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Athletic Grounds Building | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Athletics Office Building | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Belknap 3rd Street Improvements | Jefferson | 2018-2020 | Design/Phase A | | | |
| Construct Belknap Century Corridor Improvement | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| * Construct Belknap Classroom/Academic Building Comments: Working to complete punch list and finalize invoices. | Jefferson | 2014-2016 | In Construction | 95 | 09/15/18 | |
| Construct Belknap Floyd Street Corridor Improvements | Jefferson | 2012-2014 | Complete/Closed Out | 100 | 12/01/16 | 08/31/17 |
| Construct Belknap Stormwater Improvements | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct College of Business Building | Jefferson | 2018-2020 | Planning | | | |
| Construct College of Business Courtyard and Cafe | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Herman and Heddy Kurz Visitors Center Comments: completing punch list and invoicing | Jefferson | CPBOC-10/01/15 | In Construction | 95 | 08/20/18 | |
| Construct HSC Parking Structure II | Jefferson | 2004-2006 | Complete/Not Closed Out | 100 | 11/30/09 | 12/15/09 |
| Construct Institute for Product Realization | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Medical Office Building Authorized pursuant to KRS 45.763 | Jefferson | 2014-2016 | Complete/In Warranty | 100 | 07/01/18 | 12/01/18 |
| Construct Multidisciplinary Engineering Bldg #1 | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Plant-Based Pharmaceutical Research Facility | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Soccer Stadium Practice Field | Jefferson | 2016-2018 | Complete/In Warranty | | 10/01/18 | 03/29/19 |
| Construct Speed School Utility Infrastructure Upgrade | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Television Broadcast/Production Studio and Renovate Associate Network | Jefferson | Other | Complete/In Warranty | 100 | 09/30/18 | 09/30/18 |

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Print Date: 07/01/2019

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|---|---------------|---------------------|-------------------------------|-----------------------|-----------------------|---------------------|
| Initial Authorization - Senate Bill 70 (2018 Regular Session) | | | | | | |
| Construct Utilities, Remove Overhead Lines | Jefferson | 2004-2006 | Complete/Closed Out | | 10/29/16 | 10/14/16 |
| Demolish and Replace Miller Resident Hall | Jefferson | 2018-2020 | A/E Selection | | | |
| Expand - Papa John's Stadium/Football Complex Comments: completing punch list and invoicing | Jefferson | 2016-2018 | In Construction | 98 | 09/06/18 | |
| Expand and Renovate Student Activities Center Initial Authorization - House Bill 7 (2013 Regular Session) Comments: completing punch list and invoicing | Jefferson | Other | In Construction | 95 | 09/30/18 | |
| Expand Auto Book Storage and Retrieval System | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Expand Chilled Water and Electrical Service Upgrade | Jefferson | 2010-2012 | Complete/Closed Out | 100 | 08/30/17 | 03/26/18 |
| Expand Jim Patterson Stadium | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Housing Facilities Pool | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Land Purchase | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| New Football Practice Field Lighting | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Public/Private Partnership Residence Hall Authorized pursuant to KRS 45.763 | Jefferson | 2018-2020 | Planning | | | |
| Purchase Computer Processing System and Storage | Jefferson | 2018-2020 | In Construction | 15 | 12/31/19 | |
| Purchase Content Management System | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Purchase Electronic Video Boards Replacement of video boards in various athletic facilities - video boards for the football stadium were under the Replace Electronic Video Boards 2018-2020 authorization | Jefferson | 2016-2018 | Complete/In Warranty | | 10/30/18 | 03/29/19 |
| Purchase Fiber Infrastructure | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Purchase Identity Management Solution | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Purchase Networking System | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Purchase Research Computing Infrastructure | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Purchase Security and Firewall Infrastructure | Jefferson | 2018-2020 | In Construction | 10 | 12/31/19 | |
| Purchase Security and Firewall Infrastructure | Jefferson | 2016-2018 | Complete/In Warranty | 100 | 06/30/18 | 10/01/18 |
| Regional Biocontainment Laboratory Pressurization Upgrade | Jefferson | 2018-2020 | Planning | | | |

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|---|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Renovate and Expand J.B. Speed Building | Jefferson | 2018-2020 | Planning | | | |
| Renovate and Expand Threlkeld Resident Hall | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Belknap Physical Plant Building | Jefferson | 2018-2020 | Planning | | | |
| Renovate Chemistry Fume Hood Redesign - Phase II | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Chemistry Teaching Laboratories and Auditorium | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate College of Business Classrooms | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate College of Business Green Roof | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Dental School Administrative Space | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Ekstrom Library | Jefferson | 2018-2020 | Multiple Subprojects | | | |
| Sub-projects (Prior 2010-2012 Authorization - Reauthorized through 2014-2016) | | | | | | |
| Renovate Ekstrom Library (Sub-project: Phase 1 - 1st floor) - Complete/Closed out | | | | | | |
| Renovate Ekstrom Library (Sub-project: Phase 2 - Delphi Teaching Resource Center) - Complete/Closed out | | | | | | |
| Sub-project (Current Authorization) | | | | | | |
| Renovate Ekstrom Library (Sub-project: Phase 3 - 3rd floor) | | | | | | |
| \$3.6 million of a prior 2006-2008 authorization and 2008-2010 reauthorization was used to renovate the lower level for exhibit, research, and archival storage | | | | | | |
| Renovate Ekstrom Library (Sub-project: Phase 3 - 3rd floor) | Jefferson | 2018-2020 | In Construction | 20 | 12/03/19 | |
| Renovate Flexner Way Mall | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate HSC Instructional and Student Services Space | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Sub-project (Prior 2012-2014 Authorization) | | | | | | |
| Expand and Renovate - Instructional Building at HSC (Sub-project: Phase 1 - 1st and 2nd floors/HVAC) - Complete/Closed Out | | | | | | |
| Renovate Kosair Charities Pediatric Center | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Life Sciences Building Vivarium | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Miller Hall Infrastructure | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Natural Science Building | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Parking Structures | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate School of Medicine Building 55A | Jefferson | 2018-2020 | Planning | | | |

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|--|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Renovate Threlkeld Hall Infrastructure | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Vivarium Facilities | Jefferson | 2018-2020 | Planning | | | |
| Renovation & Adaptation Projects for Various Bldgs | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace Artificial Turf Field III | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace Artificial Turf Field IV | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace Electronic Video Boards Replacement of video boards in the football stadium - video boards for other facilities were under the Purchase Electronic Video Boards 2016-2018 authorization | Jefferson | 2018-2020 | Complete/In Warranty | 100 | 09/30/18 | 09/30/18 |
| Replace Papa John's Stadium Seats | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace Parking Services Hardware and Software | Jefferson | 2018-2020 | Complete/In Warranty | | 03/30/19 | 03/30/19 |
| Resurface and Repair Parking Lots | Jefferson | 2018-2020 | Planning | | | |
| Resurface Track and Cardio Path | Jefferson | 2016-2018 | Complete/In Warranty | 80 | 06/30/18 | 06/30/18 |
| Upgrade STEM Instruction Buildings | Jefferson | 2018-2020 | Awaiting Initiation by Agency | | | |

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QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: University of Louisville

Report Quarter: 2019-3 (July)

Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>Scheduled Closeout</u> | <u>Account Balance</u> | <u>Explanation - Why has the account not been closed?</u> |
|---|-------------------------------|------------------------|---|
| Postsecondary Education Cabinet/University of Louisville Construct HSC Parking Structure II | 01/15/11 | \$447,042.82 | Remaining funds to be used to fit out shelled space. |

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QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Western Kentucky University

Report Quarter: 2019-3 (July)

Print Date: 06/25/2019

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|---|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Postsecondary Education Cabinet/Western Kentucky University | | | | | | |
| Add Club Seating at Diddle Arena | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Capital Renewal Pool - 2018-2020 | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Baseball Grandstand | Warren | 2018-2020 | Multiple Subprojects | | | |
| Sub-projects: | | | | | | |
| Construct Baseball Grandstand (Sub-project: New Storm Water Diversion System/AstroTurf) - Complete/Closed out - prior authorization | | | | | | |
| Construct Baseball Grandstand (Sub-project: Baseball Clubhouse/Dugout) | | | | | | |
| Construct Baseball Grandstand (Sub-project: Baseball Clubhouse/Dugout) | Warren | 2018-2020 | Cancelled | | | |
| Construct Football Pressbox | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Indoor Athletic Training Facility | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Science Gallery | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct South Plaza | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Tertiary Data Center | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Construct Track and Field Facilities Phase I | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Improve Life Safety Pool/Academic Facilities | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Install Bike Paths | Warren | 2008-2010 | In Construction | 85 | 06/30/19 | |
| Raymond Cravens Library/Helm Library Building Envelope | Warren | Pool | Complete/In Warranty | 100 | 04/30/19 | 04/30/19 |
| Allocations from 2012-2014 (about \$971,000) and 2014-2016 (about \$1,571,000) miscellaneous maintenance pools | | | | | | |
| Sub-projects: | | | | | | |
| Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase I) - Complete/Closed out | | | | | | |
| Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase II) - Complete/Closed out | | | | | | |
| Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase III) | | | | | | |
| Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase III) | Warren | Pool | Complete/In Warranty | 100 | 04/30/19 | 04/30/19 |
| Remove and Replace Student Housing at Farm | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate and Expand Clinical Education Complex | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate and Improve Softball Complex | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Central Heat Plant | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |

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|---|---------------|---------------------|-------------------------------|---------------------------|---------------------------|-------------------------|
| Renovate Free Stall Horse Barns | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Grise Hall Restrooms (ADA) | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Helm/Cravens Library | Warren | 2018-2020 | Design/Phase B | | | |
| Renovate Jones Jagggers Interior | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate or Replace Garrett Conference Center | Warren | 2018-2020 | Design/Phase A | | | |
| * Renovate Science Campus Phase IV | Warren | 2014-2016 | Multiple Subprojects | | | |
| See sub-projects below: | | | | | | |
| Renovate Science Campus Phase IV (Sub-project: Design) - Complete/Closed Out | | | | | | |
| Renovate Science Campus Phase IV (Sub-project: Demolish Thompson Complex N. Wing) - Complete/Closed out | | | | | | |
| Renovate Science Campus Phase IV (Sub-project: Renovate Hardin Planetarium) - Complete/Closed out | | | | | | |
| Renovate Science Campus Phase IV (Sub-project: Construct New Science Facility) - Complete/Closed out | | | | | | |
| Renovate Science Campus Phase IV (Sub-project: Renovate Thompson Complex Center Wing) | | | | | | |
| Renovate Science Campus Phase IV (Sub-project: Renovate Thompson Complex Center Wing) | Warren | 2014-2016 | In Construction | 99 | 06/30/19 | |
| Renovate South Campus | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate State/Normal Street Properties | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate Tate Page Hall | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Renovate/Construct College Heights Foundation Building | Warren | 2018-2020 | Design/Phase C | | | |
| Repair or Replace Roof at Center for Research & Development | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Replace Underground Infrastructure - Steam/Elec | Warren | 2014-2016 | Multiple Subprojects | | | |
| Sub-projects: | | | | | | |
| Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph VII - Complete/Closed out | | | | | | |
| Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph IX - Complete/Closed out | | | | | | |
| Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph X) - Complete/Closed out | | | | | | |
| Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph XI - Complete/In warranty | | | | | | |
| Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph XI) | Warren | 2014-2016 | Complete/In Warranty | 100 | 08/31/18 | 08/17/18 |
| Upgrade IT Infrastructure | Warren | 2018-2020 | Awaiting Initiation by Agency | | | |
| Upgrade Underground Infrastructure | Warren | 2018-2020 | Planning | | | |

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|-------------------------------------|---------------|---------------------|---------------|---------------------------|---------------------------|-------------------------|
|-------------------------------------|---------------|---------------------|---------------|---------------------------|---------------------------|-------------------------|

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QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology
Report Quarter: 2019-3 (July)
Print Date: 07/01/2019

| <u>Cabinet/Agency/Project Title</u> | <u>County</u> | <u>Initial Auth</u> | <u>Status</u> | <u>Constr % Compl</u> | <u>Contract Compl</u> | <u>Actual Subst</u> |
|---|---------------|---------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| Education & Workforce Development Cabinet/Employment and Training | | | | | | |
| Replace Unemployment Insurance System Comments: Total Budget:\$ 10,440,000 % Complete: 24 Cost to Date: \$0 | Franklin | 2018-2020 | Initiation Phase | | | |
| Workforce Development Multiple System Integration Opportunity Comments: Total Budget: \$1,253,600 % Complete: 75 Cost to Date: \$520,515.81 | Franklin | CPBOC-1/01/17 | Execution & Control Phase | | | |
| Finance and Administration Cabinet/Commonwealth Office of Technology | | | | | | |
| Enterprise Document Management Comments: Total Budget: \$3,000,000 % Complete: 0 Cost to Date: \$0 Project Closed - Not planning to proceed with the project. | Multi | 2016-2018 | Other | | | |
| Enterprise Infrastructure - 2018-2020 Comments: Total Budget: \$8,000,000 % Complete: 75 Cost to Date: \$3,700,000 | Multi | 2018-2020 | Execution & Control Phase | | | |
| * Legacy System Retirement Comments: Total Budget: \$20,000,000 % Complete: 0 Cost to Date: \$0 | Franklin | 2018-2020 | Execution & Control Phase | | | |
| Finance and Administration Cabinet/General Administration | | | | | | |
| * Business One-Stop Portal - Phase III Comments: Total Budget: \$12,000,000 % Complete: 10 Cost to Date: \$1,899,952 | Multi | 2016-2018 | Planning Phase | | | |
| Finance and Administration Cabinet/Revenue | | | | | | |
| * Integrated Tax System | Franklin | 2018-2020 | Initiation Phase | | | |

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|--|---------------|---------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| <p>Comments: Total Budget: \$92,500,000 % Complete: 75 Cost to Date: \$210,970</p> | | | | | | |
| General Government Cabinet/KY Communications Network Authority | | | | | | |
| * Next Generation Kentucky Information Highway | Multi | 2014-2016 | Execution & Control Phase | | | |
| <p>Comments: Total Budget: \$434,400,000.00 % Complete: 55 Cost to Date: \$230,783,233.00</p> | | | | | | |
| General Government Cabinet/Registry of Election Finance | | | | | | |
| * System Modernization | Franklin | 2016-2018 | Execution & Control Phase | | | |
| <p>Comments: Total Budget: \$1,836,000 % Complete: 0 Cost to Date: \$0</p> | | | | | | |
| General Government Cabinet/Secretary of State | | | | | | |
| Enhanced Statewide Election Administration and Online Ballot Delivery System | Multi | CPBOC-10/01/13 | Other | | | |
| <p>Comments: Total Budget: % Complete: Cost to Date:</p> | | | | | | |
| General Government Cabinet/Teachers' Retirement System | | | | | | |
| Pension Management System Modifications | Franklin | 2018-2020 | Other | | | |
| <p>Comments: Total Budget: \$5,000,000 % Complete: 12 Cost to Date: \$476,000 Project Closed - Not planning to proceed with the project</p> | | | | | | |
| General Government Cabinet/Veteran's Affairs | | | | | | |
| * Nurse Call System | Multi | 2018-2020 | Initiation Phase | | | |
| <p>Comments: Total Budget: \$1,550,000 % Complete: 16 Cost to Date: \$2,250</p> | | | | | | |

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|--|---------------|---------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| Health and Family Services Cabinet/Public Health | | | | | | |
| Budget, Accounting and Reporting System | Multi | 2018-2020 | Initiation Phase | | | |
| Comments: Total Budget: \$4,220,000 | | | | | | |
| % Complete: 21 | | | | | | |
| Cost to Date: \$74,333.75 | | | | | | |
| Electronic Health Record System | Multi | 2018-2020 | Planning Phase | | | |
| Comments: Total Budget: \$2,400,000 | | | | | | |
| % Complete: 13 | | | | | | |
| Cost to Date: \$15,900 | | | | | | |
| Scan and Image Historical Records | Multi | 2018-2020 | Initiation Phase | | | |
| Comments: Total Budget: \$5,000,000 | | | | | | |
| % Complete: 14 | | | | | | |
| Cost to Date: \$18,346.50 | | | | | | |
| Vital Statistics Digitized System | Multi | 2018-2020 | Initiation Phase | | | |
| Comments: Total Budget: \$2,700,000 | | | | | | |
| % Complete: 9 | | | | | | |
| Cost to Date: \$98,593 | | | | | | |
| Justice and Public Safety Cabinet/State Police | | | | | | |
| * Two-Way Radio System Replacement, Phase I | Multi | 2018-2020 | Planning Phase | | | |
| Comments: Total Budget: \$35,100,000 | | | | | | |
| % Complete: 0 | | | | | | |
| Cost to Date: \$0 | | | | | | |
| Labor Cabinet/Secretary's Office (Labor) | | | | | | |
| Claims Payment Management System | Franklin | 2018-2020 | Execution & Control Phase | | | |
| Comments: Total Budget: \$2,460,000 | | | | | | |
| % Complete: 20 | | | | | | |
| Cost to Date: \$151,430.18 | | | | | | |
| Postsecondary Education Cabinet/Kentucky State University | | | | | | |
| Expand Campus Communications Infrastructure | Franklin | 2018-2020 | Other | | | |
| Comments: Pending Fund Availability | | | | | | |

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|---|---------------|---------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| Upgrade Information Technology Infrastructure 2018-2020 Comments: Pending Fund Availability | Franklin | 2018-2020 | Other | | | |
| Postsecondary Education Cabinet/KY Community and Technical College System | | | | | | |
| KCTCS Information Technology Infrastructure Upgrade Comments: Pending Fund Availability | Multi | 2018-2020 | Other | | | |
| Public Protection Cabinet/Housing, Buildings and Construction | | | | | | |
| Online Jurisdiction Program Comments: Total Budget: \$1,666,000 % Complete: 19 Cost to Date: \$839,114.56 | Multi | 2018-2020 | Execution & Control Phase | | | |
| Tourism, Arts & Heritage Cabinet/KY Historical Society | | | | | | |
| * Historical Society Digital Initiatives Comments: Total Budget: \$3,500,000 % Complete: 0 Cost to Date: \$0 | Multi | 2014-2016 | Initiation Phase | | | |
| Transportation Cabinet/Gen Admin & Support (Transp) | | | | | | |
| * Replace Automated Vehicle Information System (AVIS) Comments: Total Budget: \$25,000,000 % Complete: 3 Cost to Date: \$20,097,915.07 | Multi | 2008-2010 | Execution & Control Phase | | | |
| * Replace Kentucky Driver Licensing System Comments: Total Budget: \$12,500,000 % Complete: 90 Cost to Date: \$524,923 | Multi | 2012-2014 | Initiation Phase | | | |
| * Transportation Enterprise Database II Comments: Total Budget: \$3,000,000 % Complete: 0 Cost to Date: \$262,943 | Multi | 2016-2018 | Planning Phase | | | |
| * Upgrade AASHTOWARE | Multi | 2014-2016 | Execution & Control Phase | | | |

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|--|---------------|---------------------|------------------|---------------------------|---------------------------|-------------------------|
| Comments: Total Budget: \$2,600,000 % Complete: 40 Cost to Date: \$2,101,827 | | | | | | |
| Transportation Cabinet/Vehicle Regulation | | | | | | |
| * International Registration Plan System Upgrade | Multi | 2016-2018 | Initiation Phase | | | |
| Comments: Total Budget: \$2,500,000 % Complete: 0 Cost to Date: \$341,318 | | | | | | |

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).