

William M. Landrum III Secretary

Matthew G. Bevin

Governor

August 13, 2019

The Honorable Rick Girdler, Co-Chairman The Honorable Walker Thomas, Co-Chairman Members of the Committee Capital Projects and Bond Oversight Committee Legislative Research Commission Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Thomas, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

# **Appropriation Increase – Federal Funds**

Department of Military Affairs, Disney Training Site Battalion Headquarters Facility in the amount of \$139,975 federal funds for a total scope of \$1,650,877.

## New Project – Federal and Restricted Funds

Department of Military Affairs, Boone National Guard Center (BNGC) Emergency Operations Center Renovation in the amount of \$1,635,509 funded with 50% federal and 50% restricted funds.

## **New Project – Federal Funds**

Department of Military Affairs, Wendell H. Ford Regional Training Center Cypress Creek Restoration Project in the amount of \$1,326,021 federal funds.

# **Reporting of Pool Project in Excess of \$1,000,000**

Kentucky State Fair Board, Freedom Hall Make-Up Ring in the amount of \$1,200,000 from the Agricultural Development Board Projects Pool.

Sincerely,

handru

William M. Landrum III Secretary Attachments

KentuckyUnbridledSpirit.com

An Equal Opportunity Employer M/F/D



William M. Landrum III Secretary

August 13, 2019

Matthew G. Bevin

Governor

Michael A. Jones, Executive Director Office of Management & Administration Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear Mr. Jones:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for an appropriation increase in the amount of \$139,975 for a total project scope amount of \$1,650,877 for the Department of Military Affairs Disney Training Site Battalion Headquarters Facility. The project will be funded entirely from Federal Funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for August 27, 2019 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

111

William M. Landrum III Secretary

Date:	August 13, 2019
Agency:	Department of Military Affairs
Project:	DMA Disney Training Site Battalion Headquarters Facility
Account Number:	C8TY
Type of Action:	Appropriation Increase – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved an appropriation increase in the amount of \$139,975 for a total scope amount of \$1,650,877 for the Department of Military Affairs Disney Training Site Battalion Headquarters Facility. The project is 100% Federal funded.

This increase is for the underground electrical conduit, and allows 10% for construction/design change orders.

The purpose of the construction is to provide Harold L. Disney Training Site, or HLDTS, with administrative space to conduct training site operations, equipment storage for training site management, and to provide space for unit training coordination. Currently, HLDTS does not have adequate administrative space to support full time staff. Physical security measures will also be enhanced for the site by installing a new security gate entrance and installing security equipment.



### DEPARTMENT OF MILITARY AFFAIRS

Matthew G. Bevin Governor 100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

STEPHEN R. HOGAN Major General, KYNG The Adjutant General

July 31, 2019

COL (R) William M. Landrum III, Secretary Finance and Administration Cabinet Room 383, Capitol Annex Frankfort, Kentucky 40601-3462

> RE: Capital Construction Project: 095-C8TY-BV1500 DMA Disney Training Site Battalion Headquarters Harold L. Disney Training Site Artemus, KY

Dear Secretary Landrum:

Authorization is requested, pursuant to KRS 45.760, for the approval of an increase to the Capital Construction project to construct a Training Site Battalion Headquarters at Harold L. Disney Training Site (HLDTS) in Artemus, KY. The requested appropriation increase to \$1,650,877 which is 100% federally funded from the DoD cooperative agreement Army Operations and Maintenance 2018. This appropriation request will allow for the underground electrical conduit to be run and allow 10% for construction/design change orders.

This project will construct a Training Site Battalion Headquarters. The purpose of the construction is to provide HLDTS with administrative space to conduct training site operations, equipment storage for training site management and provide space for unit training coordination. HLDTS currently does not have adequate administrative space to support the full time staff. We will be enhancing the physical security measures for the site by installing a new security gate entrance and installing security equipment. The construction will include all the necessary interior and exterior finishes, plumbing, heating and cooling, and electrical work.

Your assistance is greatly appreciated. If you should have any questions regarding this matter please contact the undersigned at 502-607-1447.

Cordially,

Executive Director Office of Management & Administration Department of Military Affairs





William M. Landrum III Secretary

August 13, 2019

Matthew G. Bevin

Governor

Michael A. Jones, Executive Director Office of Management & Administration Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear Mr. Jones:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project in the amount of \$1,635,509 for the Boone National Guard Center Emergency Operations Center Renovation Project in Frankfort, KY. The project will be 50% federally funded and 50% state funded from agency restricted funds and bond funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for August 27, 2019 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

and our "

William M. Landrum III Secretary

Date:	August 13, 2019
Agency:	Department of Military Affairs
Project:	DMA BNGC Emergency Operations Center Renovation
Account Number:	C84Y
Type of Action:	New Project Approval – Federal and Restricted Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a capital project for the Department of Military Affairs to renovate the Boone National Guard Center (BNGC) Emergency Operations Center (EOC) in Frankfort, KY in the amount of \$1,635,509. The project is 50% federally funded and 50% state funded with agency restricted funds and bond funds.

The EOC was constructed in the 1970's and this is the first upgrade for the office and common areas. The scope of the project consists of removing the suspended ceiling, HVAC, lighting, asbestos floor tile, and replacing components with more energy efficient products. Several years ago the air handlers, boilers and chillers were replaced but the office and common areas were not addressed. This project will include the second phase HVAC upgrade replacing fan coil units, piping and controls as well as many other past due upgrades.



#### DEPARTMENT OF MILITARY AFFAIRS

Matthew G. Bevin Governor 100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168 STEPHEN R. HOGAN Major General, KYNG The Adjutant General

August 1, 2019

COL (R) William M. Landrum III, Secretary Finance and Administration Cabinet Room 383, Capitol Annex Frankfort, Kentucky 40601-3462

RE:

Capital Construction Project: DMA BNGC EOC Renovation Boone National Guard Center Frankfort, KY

Dear Secretary Landrum:

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to renovate the Boone National Guard Center Emergency Operations Center in Frankfort, Ky. This appropriation request for \$1,635,509 is 50% federally funded from DoD Cooperative Agreement Army Operations and Maintenance 2019 and 50% state funded. This appropriation request is for the award of the construction contract and 10% allowance for design/construction change orders.

The EOC was constructed in the 1970's and this is the first upgrade for the office and common areas. The scope of the project consists of removing the suspended ceiling, HVAC, lighting, asbestos floor tile and replacing components with more energy efficient products. Several years ago the air handlers, boilers and chillers were replaced but the office and common areas were not addressed. This project will include the second phase HVAC upgrade replacing fan coil units, piping and controls as well as many other past due upgrades.

This facility currently houses The Adjutant General's office and State Command staff, DMA executive staff, DMA Administrative Services Division, the military training branch and KYEM executive staff. Prior to the renovation we will permanently relocate the military training branch to another building then once the project is complete we will cancel a current KYEM lease and move those occupants to a portion of the newly renovated space in this facility.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1447.

Cordially,

MICHAEL A. JONES Executive Director Office of Management & Administration Department of Military Affairs





William M. Landrum III Secretary

Matthew G. Bevin Governor

August 13, 2019

Michael A. Jones, Executive Director Office of Management & Administration Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear Mr. Jones:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project in the amount of \$1,326,021 for the Cypress Creek Restoration Project at the Wendell H. Ford Regional Training Center in Greenville, KY. The project will be funded entirely from Federal Funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for August 27, 2019 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

111

William M. Landrum III Secretary

Date:	August 13, 2019
Agency:	Department of Military Affairs
Project:	DMA WHFRTC Cypress Creek Restoration Project
Account Number:	C8VP
Type of Action:	New Project Approval – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a capital project for the Department of Military Affairs to construct the Cypress Creek Restoration Project at the WHFRTC in Greenville, KY in the amount of \$1,326,021. The project is 100% Federal funded.

This environmental project will enhance the flow of Cypress Creek. It was developed because of the negative impacts to the ecosystems within the Cypress Creek watershed.



### DEPARTMENT OF MILITARY AFFAIRS

Matthew G. Bevin Governor

100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168 STEPHEN R. HOGAN Major General, KYNG The Adjutant General

July 30, 2019

COL (R) William M. Landrum III, Secretary Finance and Administration Cabinet Room 383, Capital Annex Frankfort, Kentucky 40601-3462

> RE: Capital Construction Project: DMA Cypress Creek Restoration Project Wendell H. Ford Regional Training Center Greenville, KY

**Dear Secretary Landrum:** 

Authorization is requested, pursuant to KRS 45.760, for the approval of an increase to the Capital Construction project to construct the Cypress Creek Restoration project at the Wendell H. Ford Regional Training Center (WHFRTC) in Greenville, KY. The requested appropriation increase to \$1,326,021 is 100% federally funded from the DoD cooperative agreement Army Operations and Maintenance 2018. This project is at a standstill, this appropriation increase request will allow for change orders of the design contract to design roadways for access purposes, and to develop a design to address the tributary streams that feed Cypress Creek in a manner that will not hinder the restoration project.

This project design enhances the flow of Cypress Creek and this change request will include its tributaries. This environmental project was developed because of the negative impacts to the ecosystems within the Cypress Creek watershed and WHFRTC is losing valuable military training lands.

Your assistance is greatly appreciated. If you should have any questions regarding this matter please contact the undersigned at 502-607-1447.

Cordially,

Executive Director Office of Management & Administration Department of Military Affairs





William M. Landrum III Secretary

August 13, 2019

Matthew G. Bevin

Governor

David S. Beck, President Kentucky State Fair Board 937 Phillips Lane Louisville, Kentucky 40209

Dear Mr. Beck:

This letter is to inform you that your request to report a project in excess of \$1,000,000 from the Agricultural Development Board Projects Pool is approved. The project is the Freedom Hall Make-Up Ring in the amount of \$1,200,000.00.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for August 20, 2019 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

M. Landrum ...

William M. Landrum III Secretary



Date:	August 13, 2019
Agency:	Kentucky State Fair Board
Project:	Freedom Hall Make-Up Ring
Account Number:	235-C9CW
Type of Action:	Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$1,200,000 from the Agricultural Development Board Projects Pool to the Freedom Hall Make-Up Ring project in Jefferson County. This Project will demolish the existing make-up ring and replace it with a renovated ring. The new ring will utilize clear span beams with a raised roofline to create an open environment.



#### KENTUCKY EXPOSITION CENTER

937 Ph llips Ln Louisville, KY 40209 Phone: 502.367.5000

#### KENTUCKY INTERNATIONAL CONVENTION CENTER

221 S Fourth St Louisville, KY 40202 Phone: 502.595.4381

www.kyvenues.com

July 15, 2019

Secretary William M. Landrum III Finance and Administration Cabinet Office of the Secretary Capitol Annex Room 383 Frankfort KY 40601

Dear Secretary Landrum:

Pursuant to Part II of the 2018-2020 budget bill, the Kentucky State Fair Board (KSFB) requests approval to report an Agricultural Development Board project entitled, Makeup Ring project. This project is located at the Kentucky Exposition Center in Louisville, KY. One hundred percent (100%) of the actual cost will be funded by Tobacco Funds that are administered by the Kentucky Agriculture Development Fund, and authorized by the General Assembly.

Demolition of the current Freedom Hall Make-up ring has become necessary by the removal of the Cardinal Stadium structure. Once the Cardinal Stadium had been removed it was discovered in a structural study that there would be the need to perform excess amount of reinforcing due to now increased wind uplift to the existing structure that was not fiscally reasonable. This also allow us to properly address the grading to match back with the Cardinal Stadium site. The current structure is over 40 years old.

The Make-Up Ring is an important part of the support area for many events, North American International Livestock Expo, National Farm Machinery Show and World Championship Horse Show. The construction of the new Make-up Ring will allow KY Venues to create an even more open environment with the utilization of clear span beams while also raising the roof line. Upgraded LED lighting, new speakers and a totally new visual will be available to KY Venue patrons. Moreover, the KSFB will be well positioned to pursue P3 development opportunities to further enhance the economic and agriculture Impact of the Exposition Center operations.

The project cost breakdown	
A/E Fees and other related expenses estimate	\$ 50,000.00
General Construction	\$1,150,000.00
Total	\$1,200,000.00

The KSFB continues to work closely with the Finance and Administration Cabinet Division of Engineering and Contract Management, who will administer the demolition of the Freedom Hall Makeup Ring.

If you have any questions, please don't hesitate to contact me at 502-367-5108.

Sincerely,

-PLX

David S. Beck President and CEO

VENUES | ENTERTAINMENT | EVENTS | AGRICULTURE

