

Matthew G. Bevin Governor

Commonwealth of Kentucky Finance and Administration Cabinet OFFICE OF THE SECRETARY

Room 383, Capitol Annex 702 Capital Avenue Frankfort, KY 40601-3462 (502) 564-4240 Fax (502) 564-6785 William M. Landrum III Secretary

September 25, 2019

The Honorable Rick Girdler, Co-Chairman
The Honorable Walker Thomas, Co-Chairman
Members of the Committee
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Thomas, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Appropriation Increase – Federal Funds

Department of Military Affairs, Construct Response Group Building KyANG Phase 1 in the amount of \$1,755,584 federal funds for a total scope of \$8,955,584.

New Project - Federal and Road Funds

Transportation Cabinet, General Administration and Support, Simpson County Welcome Center in the amount of \$4,814,700 funded with 80% federal and 20% road funds.

Transportation Cabinet, General Administration and Support, Whitley County Welcome Center in the amount of \$5,547,300 funded with 80% federal and 20% road funds.

Sincerely,

William M. Landrum III

Secretary Attachments





Matthew G. Bevin Governor Finance and Administration Cabinet
OFFICE OF THE SECRETARY

Room 383, Capitol Annex 702 Capital Avenue Frankfort, KY 40601-3462 (502) 564-4240 Fax (502) 564-6785 William M. Landrum III
Secretary

September 3, 2019

Michael A. Jones, Executive Director Office of Management & Administration Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear Mr. Jones:

This letter is to inform you that approval has been given pursuant to KRS 45.760(6) for an appropriation increase in the amount of \$1,755,584 for a total project scope amount of \$8,955,584 for the Department of Military Affairs Construct Response Group Building Kentucky Air National Guard Phase 1 project. The project will be funded entirely from Federal Funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for September 17, 2019 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

William M. Landrum III

Secretary

Date:

September 3, 2019

Agency:

Department of Military Affairs

Project:

Construct Response Group Building Kentucky Air National Guard

(KyANG) Phase 1

Account Number:

C908

Type of Action:

Appropriation Increase – Federal Funds

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet has approved an appropriation increase in the amount of \$1,755,584 for a total scope amount of \$8,955,584 for the Department of Military Affairs Construct Response Group Building KyANG Phase 1 project. This project was approved as a line item project in the 2018-2020 Budget of the Commonwealth in the amount of \$7,200,000. The project is 100% Federal funded.

This project will construct a facility to meet the needs of the Contingency Response Group (CRG) at the Air Guard Base at Louisville International Airport, previously known as Standiford Field. This appropriation increase is due to the revisions made to the design and construction costs by the Federal Government.



DEPARTMENT OF MILITARY AFFAIRS

Matthew G. Bevin Governor 100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

August 29, 2019

STEPHEN R. HOGAN Major General, KYNG The Adjutant General

COL (R) William M. Landrum III, Secretary Finance and Administration Cabinet Room 383, Capitol Annex Frankfort, Kentucky 40601-3462

RE:

Capital Construction Project: Construct Response Group Building KYANG Phase 1

Louisville, KY

Dear Secretary Landrum:

Authorization is requested, pursuant to KRS 45.760, for the approval of an increase to the Capital Construction project to construct the Response Group Building KYANG Phase 1 in Louisville, Ky. This appropriation request for \$8,955,584 is 100% federally funded from the DoD Military Construction Cooperative Agreement. The Construct Response Group Building KYANG Phase 1 was submitted in the agency FY18-24 Six-Year Capital Plan for \$7.2 million and approved as a Line Item in the FY18-20 biennium budget.

The Response Forces Facility (RFF) is being provided to house the administration and support functions of the new Total Force Initiative mission of the 123rd Wing. This project will not only provide a new facility to house RFF & Force Support Squadron functions but will also relocate the existing Security Forces Squadron into the new building. The existing Services Flight and Dining Areas in the existing HQ Building 100 will be renovated to meet ANG standard facility requirements. The RF Facility will comprise approximately 28,000 SF of new construction and approximately 5,000 SF of alterations, for a total of approximately 33,000 SF of construction. Of the new facility construction, 13,600 SF will be provided for the CRG Administration functions, 5,018 SF will be provided for the Security Forces Area, 4,689 SF will be provided for FSS (FSRT/SVS) Administration and 4,700 SF will be provided for EMEDS-CM Administration. Of the 5,000 SF of alterations, 2,000 SF will be remodeled in the existing Security Forces Area and the remainder will be remodeled in the existing Services Flight Area. No other areas of the HQ Building will be remodeled in this project. The RF Facility is allocated 28,007 SF of new construction and 5,743 SF of alterations in B-100, for a total of 33,750 SF of construction.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1447.

Cordially,

Executive Director

Office of Management & Administration

Department of Military Affairs





Finance and Administration Cabinet Matthew G. Bevin Governor

OFFICE OF THE SECRETARY

Room 383, Capitol Annex 702 Capital Avenue Frankfort, KY 40601-3462 (502) 564-4240 Fax (502) 564-6785

William M. Landrum III Secretary

September 3, 2019

Robin Brewer Executive Director Kentucky Transportation Cabinet 200 Mero Street Frankfort, KY 40601

Dear Ms. Brewer:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) to establish a new capital project, Simpson County Welcome Center, for the General Administration and Support appropriation unit. The project appropriation is \$4,814,700 and consists of 80 percent federal funds and 20 percent road funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for September 17, 2019 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Man M. Land suc" William M. Landrum III

Secretary



Date:

August 30, 2019

Agency:

Transportation Cabinet

Project:

Simpson County Welcome Center

Account Number:

TBD

Type of Action:

New Project

The Secretary of the Finance and Administration Cabinet has approved a new project for the demolition and replacement of the existing Simpson County Welcome Center by the Transportation Cabinet, in the amount of \$4,814,700. This project will be funded with 80 percent federal funds and 20 percent road funds.



Matthew G. Bevin Governor

COMMONWEALTH OF KENTUCKY TRANSPORTATION CABINET

Frankfort, Kentucky 40622 www.transportation.ky.gov/

Greg Thomas Secretary

August 27, 2019

Secretary William M. Landrum III
Secretary of the Finance & Administration Cabinet
702 Capitol Avenue
Room 383, Capitol Annex
Frankfort, Kentucky 40601

Dear Secretary Landrum:

The Transportation Cabinet requests authorization for the Simpson County Welcome Center capital project which will be financed with over 50% in Federal Funds in accordance with KRS 45.760 (7)(a). The project consists of a demolition and replacement of the existing Simpson County Welcome Center with expanded parking. The total cost of the project is estimated to be \$4,814,700, which includes a 10% contingency. Eighty percent of the project will be paid from Federal Funds, and Road Funds will be used for the remaining twenty percent state match.

Your consideration of this request is appreciated. Please let me know if you need additional information.

Sincerely,

Robin Brewer

Executive Director

Robin Brewer

Office of Budget and Fiscal Management





Matthew G. Bevin Governor OFFICE OF THE SECRETARY

Room 383, Capitol Annex 702 Capital Avenue Frankfort, KY 40601-3462 (502) 564-4240 Fax (502) 564-6785 William M. Landrum III
Secretary

September 3, 2019

Robin Brewer Executive Director Kentucky Transportation Cabinet 200 Mero Street Frankfort, KY 40601

Dear Ms. Brewer:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) to establish a new capital project, Whitley County Welcome Center, for the General Administration and Support appropriation unit. The project appropriation is \$5,547,300 and consists of 80 percent federal funds and 20 percent road funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for September 17, 2019 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

William M. Landrum III

Secretary



Date:

August 30, 2019

Agency:

Transportation Cabinet

Project:

Whitley County Welcome Center

Account Number:

C8MX

Type of Action:

New Project

The Secretary of the Finance and Administration Cabinet has approved a new project for the demolition and replacement of the existing Whitley County Welcome Center by the Transportation Cabinet, in the amount of \$5,547,300. This project will be funded with 80 percent federal funds and 20 percent road funds.



Matthew G. Bevin Governor

COMMONWEALTH OF KENTUCKY TRANSPORTATION CABINET

Frankfort, Kentucky 40622 www.transportation.ky.gov/

Greg ThomasSecretary

August 27, 2019

Secretary William M. Landrum III
Secretary of the Finance & Administration Cabinet
702 Capitol Avenue
Room 383, Capitol Annex
Frankfort, Kentucky 40601

Dear Secretary Landrum:

The Transportation Cabinet requests authorization for the Whitley County Welcome Center capital project which will be financed with over 50% in Federal Funds in accordance with KRS 45.760 (7)(a). The project consists of a demolition and replacement of the existing Whitley County Welcome Center with expanded parking. The total cost of the project is estimated to be \$5,547,300, which includes a 10% contingency. Eighty percent of the project will be paid from Federal Funds, and Road Funds will be used for the remaining twenty percent state match.

Your consideration of this request is appreciated. Please let me know if you need additional information.

Sincerely,

Robin Brewer Executive Director

Rolin Brewer

Office of Budget and Fiscal Management

