

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Administrative Office of the Courts
Report Quarter: 2019-4 (October)
Print Date: 09/26/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Judicial Branch/AOC						
Construction - Bath County	Bath	2018-2020	Planning			
E-Case and Docket Management System Comments: Ongoing project.	Multi	Other	Other			
Henry County	Henry	2014-2016	In Construction	4	07/01/21	
Mason County Judicial Center (Repairs)	Mason	2016-2018	Complete/In Warranty	100	02/01/19	02/01/19
Nicholas County	Nicholas	2014-2016	Design/Phase B			
Renovation - Jefferson County Hall of Justice Comments: Jefferson Co doesn't have the funds to move forward with this project at this time.	Jefferson	2018-2020	Other			
Renovation/Addition - Oldham County	Oldham	2018-2020	Planning			
Simpson County Judicial Center (Repairs)	Simpson	2016-2018	Complete/In Warranty		01/01/19	01/01/19

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2019-4 (October)

Print Date: 10/01/2019

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Education & Workforce Development Cabinet/Employment and Training						
Replace Unemployment Insurance System Budgeted Amount - \$10,440,000 Comments: Actual To Date - \$0.00 % Complete - 35%	Franklin	2018-2020	Initiation Phase			
Workforce Development Multiple System Integration Opportunity Budgeted Amount - \$1,253,600 Comments: Actual To Date - \$799,964.03 % Complete - 80%	Franklin	CPBOC-1/01/17	Execution & Control Phase			
Finance and Administration Cabinet/Commonwealth Office of Technology						
Enterprise Document Management Budgeted Amount - \$3,000,000 Comments: CLOSED	Multi	2016-2018	Other			
Enterprise Infrastructure - 2018-2020 Budgeted Amount - \$8,000,000 Comments: Actual To Date - \$559,499.91 % Complete - 12%	Multi	2018-2020	Execution & Control Phase			Expenditures applied against 2016-2018 authorization
* Legacy System Retirement Budgeted Amount - \$20,000,000 Comments: Actual To Date - \$1,493,460 % Complete - 12%	Franklin	2018-2020	Execution & Control Phase			
Finance and Administration Cabinet/General Administration						
* Business One-Stop Portal - Phase III Budgeted Amount - \$12,000,000 Comments: Actual To Date - 2,314,766.84 % Complete - 27%	Multi	2016-2018	Planning Phase			
Finance and Administration Cabinet/Revenue						
* Integrated Tax System Budgeted Amount - \$92,500,000	Franklin	2018-2020	Initiation Phase			

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Comments: Actual To Date - \$180 % Complete - 72						
General Government Cabinet/KY Communications Network Authority						
* Next Generation Kentucky Information Highway	Multi	2014-2016	Execution & Control Phase			
Budgeted Amount - \$434,400,000						
Comments: Actual To Date - \$18,556,829.72 Reflects bond fund expenditures - confirming Other Funds expenditure amount						
% Complete - 59						
General Government Cabinet/Registry of Election Finance						
* System Modernization	Franklin	2016-2018	Execution & Control Phase			
Budgeted Amount - \$836,000						
Comments: Actual To Date - \$4,713.82						
% Complete - 0%						
General Government Cabinet/Secretary of State						
Enhanced Statewide Election Administration and Online Ballot Delivery System	Multi	CPBOC-10/01/13	Other			
Budgeted Amount - \$1,500,000						
Comments: Actual To Date - \$481,056.19						
% Complete - 60%						
General Government Cabinet/Teachers' Retirement System						
Pension Management System Modifications	Franklin	2018-2020	Initiation Phase			
Budgeted Amount - \$5,000,000						
No further action planned on project						
General Government Cabinet/Veteran's Affairs						
* Nurse Call System	Multi	2018-2020	Initiation Phase			
Budgeted Amount - \$1,550,000						
Comments: Actuals To Date - \$4,375						
% Complete - 16%						
Health and Family Services Cabinet/Public Health						
Budget, Accounting and Reporting System	Multi	2018-2020	Initiation Phase			

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Budgeted Amount - \$4,220,000 Comments: Actuals To Date - \$110,738.75 % Complete - 23%						
Electronic Health Record System Budgeted Amount - \$2,400,000 Comments: Actuals To Date - \$15,900 % Complete - 9%	Multi	2018-2020	Planning Phase			
Scan and Image Historical Records Budgeted Amount - \$5,000,000 Comments: Actuals To Date - \$33,947.50 % Complete - 9	Multi	2018-2020	Initiation Phase			
Vital Statistics Digitized System Budgeted Amount - \$2,700,000 Comments: Actuals To Date - \$180,844.50 % Complete - 16%	Multi	2018-2020	Initiation Phase			
Justice and Public Safety Cabinet/State Police						
* Two-Way Radio System Replacement, Phase I Budgeted Amount - \$35,100,000 Comments: Actuals To Date - \$17,447,244.34 % Complete - 49%	Multi	2018-2020	Execution & Control Phase			
Labor Cabinet/Secretary's Office (Labor)						
Claims Payment Management System Budgeted Amount - \$2,460,000 Comments: Actuals To Date - \$148,126.25 % Complete - 67%	Franklin	2018-2020	Execution & Control Phase			
Postsecondary Education Cabinet/Kentucky State University						
Expand Campus Communications Infrastructure Budgeted Amount - \$2,354,000 Comments: Pending Fund Availability	Franklin	2018-2020	Other			
Upgrade Information Technology Infrastructure 2018-2020 Budgeted Amount - \$5,000,000	Franklin	2018-2020	Other			

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Comments: Pending Fund Availability						
Postsecondary Education Cabinet/KY Community and Technical College System						
KCTCS Information Technology Infrastructure Upgrade Budgeted Amount - \$9,500,000 Comments: Pending Fund Availability	Multi	2018-2020	Other			
Public Protection Cabinet/Housing, Buildings and Construction						
Online Jurisdiction Program Budgeted Amount - \$1,666,000 Comments: Actuals To Date - \$27,608 % Complete - 37%	Multi	2018-2020	Execution & Control Phase			
Tourism, Arts & Heritage Cabinet/KY Historical Society						
* Historical Society Digital Initiatives Budgeted Amount - \$3,500,000 Comments: Actuals To Date - \$52,915.01 % Complete - 18%	Multi	2014-2016	Initiation Phase			
Transportation Cabinet/Gen Admin & Support (Transp)						
* Replace Automated Vehicle Information System (AVIS) Budgeted Amount - \$25,000,000 Comments: Actuals To Date - \$20,912,077.23 % Complete - 10%	Multi	2008-2010	Execution & Control Phase			
* Replace Kentucky Driver Licensing System Budgeted Amount - \$12,500,000 Comments: Actuals To Date - \$524,922.86 % Complete - 1%	Multi	2012-2014	Initiation Phase			
* Transportation Enterprise Database II Budgeted Amount - \$3,000,000 Comments: Actuals To Date - \$262,943 % Complete - 0%	Multi	2016-2018	Planning Phase			
* Upgrade AASHTOWARE Budgeted Amount - \$2,600,000	Multi	2014-2016	Execution & Control Phase			

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Comments: Actuals To Date - \$2,597,726.55 % Complete - 100% - Closed						
Transportation Cabinet/Vehicle Regulation						
* International Registration Plan System Upgrade	Multi	2016-2018	Planning Phase			
Budgeted Amount - \$2,500,000 Comments: Actuals To Date - \$362,393.58 % Complete - 0%						

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QUARTERLY CAPITAL PROJECTS STATUS REPORT

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Education & Workforce Development Cabinet/Education Dept						
* KSB Howser Hall Renovation	Jefferson	2016-2018	Complete/In Warranty	100	06/13/19	06/13/19
* KSB McDaniel/Scoggin Educational Building	Jefferson	2016-2018	Complete/Not Closed Out	100	09/02/18	09/02/18
* KSD High Voltage Electrical Service System	Boyle	CPBOC-9/01/17	Complete/In Warranty	100	10/30/18	10/30/18
Comments: KU recently finished a meter change out for utility which completes construction. Exception is to do an As-built survey showing new transformer locations, lines and final Right of Way.						
* KSD New Elementary Building	Boyle	2016-2018	Complete/In Warranty	100	02/21/19	02/21/19
Education & Workforce Development Cabinet/KY Educational Television						
KET FCC Repacking Project	Multi	CPBOC-8/01/17	Complete/In Warranty	100	04/26/19	04/26/19
* Transmitter and Repack	Multi	2018-2020	Complete/In Warranty	100	08/01/19	08/01/19
Addition to KET FCC Repacking Project - ancillary systems and equipment upgrades that the FCC program will not reimburse as well as replacement of microwave radios						
Comments: Tower Modifications complete and in warranty. Transmitters complete and in warranty. Antennas installed and decommissioning is scheduled to be complete by the end of 2019. Electrical Upgrades are substantially complete and punchlists are being developed.						
Energy & Environment Cabinet/Environmental Protection						
* Maxey Flats Cap	Fleming	2012-2014	Construction/Multiple Bid Packs			
Comments: The final cap was completed on 11/14/16. A number of smaller contracts to monitor and repair the site have since been done. Monitoring continues.						
* State-Owned Dam Repair - Beech Creek Dam	Clay	Pool	Complete/Not Closed Out	100	01/14/18	05/07/18
Comments: DECA and Contractor negotiated settlement. Substantial completion on 1/14/19. Final on 10/17/18. Contractor agreed to pay \$189,750 in liquidated damages. Final payment to Contractor is being made.						
* State-Owned Dam Repair - Bullock Pen Lake Dam	Multi	Pool	In Construction	14	02/14/21	
Comments: Contractor completed cofferdam and began placing concrete for spillway after excavating on downstream face of dam.						
* State-Owned Dam Repair - Scenic Lake Dam	Henderson	Pool	Design/Phase C			
Comments: Consultant working to finish Phase C design with target to bid in January 2020. MOA with USACE, SHPO, and KDOW to be finalized in December 2019						
* State-Owned Dam Repair - Willisburg Lake Dam	Washington	Pool	Design/Phase B			
Comments: Project is on hold for funding and for property easements						

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Finance and Administration Cabinet/Facilities & Support Services						
Capital Plaza Redevelopment Senate Bill 238 (2017 Regular Session) authorized the Finance and Administration Cabinet to enter into a public-private partnership (KRS 45A.077), built-to-suit (KRS 56.8161-56.820), or lease-purchase (KRS 56.8035) agreement. Authorization included the authorization under KRS 45.763. CPBOC approved built-to-suit lease award on December 19, 2017.	Franklin	Other	In Construction	45	04/15/20	
* Council of State Governments Building Complex	Fayette	2012-2014	Complete/Not Closed Out		10/23/15	10/19/15
* DFSS Maintenance Pool - 2016-18 - Capitol Campus Parking Garage - Phase III Reported to CPBOC on 8/15/2017	Franklin	Pool	Complete/Not Closed Out	100	07/01/18	07/11/18
* DFSS Maintenance Pool - 2016-18 - Capitol Campus Parking Garage - Phase IV Reported to CPBOC on 8/21/2018	Franklin	Pool	Complete/In Warranty	100	07/12/19	07/19/19
* DFSS Maintenance Pool - 2016-18 - CHR Roof Replacement Reported to CPBOC on 2/20/2018	Franklin	Pool	Complete/In Warranty	100	01/19/19	01/22/19
* DFSS Maintenance Pool - 2016-18 - L&N Structural Repair Reported to CPBOC on 8/15/2017	Jefferson	Pool	Complete/In Warranty	100	08/31/19	07/31/19
* DFSS Maintenance Pool - 2018-20 - Central Lab Boiler Replacement Reported to CPBOC on 10/15/2019	Franklin	Pool	In Construction	1	04/02/20	
DFSS Maintenance Pool - 2018-20 - Cold Harbor Floor Repairs Reported to CPBOC on 5/14/2019	Franklin	Pool	Complete/In Warranty	100	07/19/19	07/05/19
* Emergency Generator Repair or Replacement, COT/CHR	Franklin	2018-2020	Bidding			
* High Voltage System Upgrade - Capitol Campus Comments: Final Closeout meeting on 10/14/19	Franklin	CPBOC-2/01/18	In Construction	99	10/30/19	
* HVAC Replacement - CHR Building Comments: Project is progressing well should be complete with all the VAV work in the next two weeks. Weather will dictate the completion date.	Franklin	2016-2018	In Construction	75	11/27/19	
* Install Energy Management System Controls	Multi	2014-2016	Construction/Multiple Bid Packs			

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* L&N Building Security and Structural Upgrades	Jefferson	2018-2020	In Construction	10	12/13/20	
* Upgrade Capitol Mechanical and Electrical System, Phase I	Franklin	2018-2020	Design/Phase B			
* Upgrade L&N Building	Jefferson	2016-2018	Complete/In Warranty	100	08/31/19	07/31/19
General Government Cabinet/KY River Authority						
Construct Lock and Dam 10	Multi	2016-2018	In Construction	44	06/01/21	
Comments: Contractor drove sheet piles and placed concrete in Cells 1 through 5 for the auxiliary dam portion of the dam west of the lock. Working on the needle dam extension in front of the lock and Cell 8 on the east abutment.						
Design and Repair Dam 6	Woodford	2016-2018	Awaiting Initiation by Agency			
Design and Repair Dam 7	Jessamine	2016-2018	Awaiting Initiation by Agency			
Design and Repair Lock and Dam 5	Anderson	2018-2020	Awaiting Initiation by Agency			
General Government Cabinet/Military Affairs						
* Armory Modernization Pool - 2018-20 - DMA Leitchfield Readiness Center Assembly Hall Addition Reported to CPBOC on 10/15/2019	Grayson	Pool	In Construction	1	07/26/20	
* Armory Modernization Pool - 2018-20 - DMA London Readiness Center Renovation Reported to CPBOC on 5/14/2019	Laurel	Pool	In Construction	95	10/15/19	
Boone National Guard Fitness Center Project	Franklin	CPBOC-9/01/17	Complete/Closed Out	100	07/15/18	05/30/18
Construct Addition Armory 4 Frankfort	Franklin	2018-2020	Awaiting Initiation by Agency			
Construct Army Aviation Support Facility	Franklin	2012-2014	Complete/Not Closed Out	100	10/07/15	10/21/15
Construct Industrial Building at Bluegrass Station Approved pursuant to KRS 45.763 Comments: STILL WAITING ON UA	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Multi-purpose Building Bluegrass Station Approved pursuant to KRS 45.763 Comments: STILL WAITING ON UA	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Response Group Building KyANG Phase 1	Jefferson	2018-2020	Cancelled			
Construct Two AC 130 Hangars Bluegrass Station	Fayette	2018-2020	Awaiting Initiation by Agency			

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Approved pursuant to KRS 45.763 Comments: STILL WAITING ON UA						
Construct WHFRTC Qualification Training Range Was not reauthorized in 2016-2018 budget and authorized as new project for 2018-2020	Muhlenberg	2018-2020	Design/Phase B			
Demolition of Combined Support Maintenance Shop - Frankfort	Franklin	2014-2016	Complete/In Warranty	100	07/02/19	06/28/19
* DMA Boone National Guard Center Emergency Operations Center Renovation	Franklin	CPBOC-8/01/19	In Construction	1	05/28/20	
* DMA Buechel NGA HVAC and Lighting	Jefferson	CPBOC-10/01/18	Complete/In Warranty	100	06/17/19	06/17/19
DMA Disney Training Site Battalion Headquarters	Knox	CPBOC-10/01/18	In Construction	80	11/11/19	
DMA Interior Renovation Wellman Armory - Boone National Guard Center	Franklin	CPBOC-10/01/17	Complete/In Warranty	100	04/29/19	04/29/19
DMA Range Operations Expansion - WHFRTC	Muhlenberg	CPBOC-10/01/17	Complete/In Warranty	100	08/22/19	08/22/19
DMA Record Holding Facility - Boone National Guard Center	Franklin	CPBOC-10/01/17	Complete/In Warranty	100	12/07/18	07/02/19
DMA WHFRTC Cypress Creek Restoration Comments: Consultant currently completing the Phase B Design of the project. Design scheduled to be completed Spring of 2020 for funding request.	Franklin	CPBOC-8/01/19	Design/Phase B			
Indoor Firing Range, Boone Center Overseen by the Division of Real Properties	Franklin	CPBOC-2/01/18	Planning			
Install Solar Panels at Armories Statewide	Multi	2018-2020	Awaiting Initiation by Agency			
General Government Cabinet/Veteran's Affairs						
* Construct Bowling Green Veterans' Center SB13 - 2017 Regular Session	Warren	Other	Awaiting Initiation by Agency			
* Construct Fourth State Veterans' Nursing Home	Hardin	2012-2014	Complete/Not Closed Out	100	04/21/17	04/20/17
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Complete/Not Closed Out	100	11/25/17	11/25/17
Health and Family Services Cabinet/Behavioral Health						
* CHFS Maintenance Pools - Western State Hospital - HVAC Repairs and Patient Safety Enhancements	Christian	Pool	In Construction	10	07/02/20	

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Reported to CPBOC on 6/18/2019 (allocations from 2014-16, 2016-18, and 2018-20 bond-funded maintenance pools)						
Comments: Construction currently taking place in 55B and 56B.						
Construct Replacement of Eastern State Hospital	Fayette	2008-2010	Complete/Not Closed Out	100	05/31/13	05/31/13
* Electrical & Telecom Upgrade-Western State Hospital Phase II	Christian	2018-2020	Design/Phase B			
Comments: Phase B Design accepted.						
* Electrical System Upgrade at Western State Hospital - Design	Christian	2012-2014	Design/Phase C			
* HVAC System Replacement - Hazelwood	Jefferson	2018-2020	Design/Phase C			
Comments: Project is at Design Phase C document review. Remains on schedule for bid before end of year.						
* Renovate/Replace Cottages - Oakwood, Phase I	Pulaski	2018-2020	A/E Selection			
* Replacement of Glasgow State Nursing Facility	Barren	2010-2012	Complete/Not Closed Out	100	05/21/13	05/31/13
* Western State Hospital-Electrical Upgrade-Phase I	Christian	2016-2018	Complete/In Warranty	100	01/05/19	01/05/19

Justice and Public Safety Cabinet/Corrections

* Corrections Maintenance Pool - 2016-18 - Reformatory Psychiatric Treatment Unit HVAC Replacement	Oldham	Pool	Awaiting Initiation by Agency			
Reported to CPBOC on 2/21/2017						
* Demolish & Repair Tower KSR	Oldham	2018-2020	A/E Selection			
Reallocation from Stabilization of Dorm 8 Kentucky State Reformatory (\$4,155,000) and Repair and Stabilize Tower Kentucky State Reformatory (\$3,716,000)						
* Kentucky Correctional Institution for Women-Sewer Plant/Line	Shelby	2016-2018	Design/Phase B			
Comments: Currently waiting on Louisville MSD to schedule and complete collector line installation						
Repair and Stabilize Tower Kentucky State Reformatory	Oldham	2016-2018	Cancelled			
\$3.716 million of the \$3.797 million in bond funds authorized was reallocated to Demolish & Repair Tower KSR						
* Replace Perimeter Fence, Kentucky State Reformatory	Oldham	2018-2020	Awaiting Initiation by Agency			
Stabilization of Dorm 8 Kentucky State Reformatory	Oldham	2016-2018	Cancelled			
\$4.155 million in bond funds authorized was reallocated to Demolish and Repair Tower KSR						

Justice and Public Safety Cabinet/Criminal Justice Training

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Bizzack Complex HVAC Repair/Replacement Comments: Due to various reasons this Line Item Fund has being bid out in multiple projects. Preparing to begin final phase.	Madison	2016-2018	In Construction	75	12/07/19	
Funderburk Building HVAC Upgrade Comments: Due to various reasons this Line Item Fund has being bid out in multiple projects. Preparing to begin final phase.	Madison	2016-2018	In Construction	75	07/30/19	
Funderburk Building HVAC Upgrade Emergency	Madison	CPBOC-10/01/15	Complete/Not Closed Out	100	11/08/16	11/08/16
Justice and Public Safety Cabinet/Secretary's Office (Justice and Public Safety)						
* Medical Examiner Office - Renovation of Bingham Building	Jefferson	CPBOC-10/01/15	Complete/Not Closed Out	100	01/31/17	01/31/17
Postsecondary Education Cabinet/Eastern Kentucky University						
* Construct Science Building - Phase 2 and 3	Madison	2014-2016	Complete/Not Closed Out	100	10/25/17	08/17/17
Construct Student Athlete Support Facility Account will remain open until Renovate/Improve Athletics Facilities project is complete	Madison	2014-2016	Pending Authorization			
Renovate/Improve Athletics Facilities	Madison	2014-2016	Complete/Not Closed Out	100	10/01/17	10/05/17
Postsecondary Education Cabinet/Kentucky State University						
Center for Families and Children	Franklin	CPBOC-12/01/08	Complete/Not Closed Out	100	12/02/11	12/29/11
Expand Emergency Notification System	Franklin	2016-2018	Awaiting Initiation by Agency			
Kentucky State University Old Federal Building Renovation, Phase I	Franklin	CPBOC-12/01/09	Complete/Not Closed Out	100	07/20/12	07/20/12
Mold Remediation and Mechanical Repairs - The Halls Comments: Original Scope of this Project is complete. Insurance repairs are being executed under this contract to expedite and this is delaying the completion of the overall project.	Franklin	CPBOC-2/01/19	In Construction	99	10/31/19	
Renovate Atwood Agricultural Research Building	Franklin	2012-2014	In Construction	30	05/05/20	
Renovation and Renewal Education & General Projects Pool	Franklin	2018-2020	Awaiting Initiation by Agency			
* Repair Boilers and Aging Distribution Lines Comments: Additional scope of some of the remaining piping is under contract.	Franklin	2014-2016	In Construction	85	03/26/20	
Repair Boilers and Aging Distribution Lines Phase II	Franklin	2018-2020	Awaiting Initiation by Agency			

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Postsecondary Education Cabinet/KY Community and Technical College System						
Acquisition of KCTCS System Office Building In December 2018, the City of Versailles Public Properties Corporation issued \$5.07 million in revenue bonds, secured by lease rental payments from KCTCS, to finance renovations to the facility	Woodford	2018-2020	Awaiting Initiation by Agency			
Capital Renewal and Deferred Maintenance Pool - 2018-2020	Multi	2018-2020	Awaiting Initiation by Agency			
Const Advanced Technology Ctr. Phase II - Owensboro CTC	Daviess	2014-2016	Complete/Not Closed Out	100	11/15/17	02/08/18
Construct 2D Arts School Phase I - WKCTC	McCracken	2014-2016	Complete/Not Closed Out	100	03/09/17	03/09/17
Construct Addition to Building 2 - Somerset CC South	Pulaski	2018-2020	Awaiting Initiation by Agency			
* Construct Advanced Manufacturing Facility - Bluegrass CTC	Scott	2014-2016	Complete/Not Closed Out	100	12/28/17	12/28/17
Construct Ag Health & Career Tech - Hopkinsville CC Ph I	Christian	2014-2016	Complete/In Warranty	100	07/10/19	09/16/19
Construct and/or Procure Fire Commission System Office Building	Fayette	2016-2018	Complete/In Warranty	100	11/14/18	11/14/18
Construct Arts and Humanities Building - Somerset CC North	Pulaski	2014-2016	Design/Phase B			
Construct Carrollton Campus Phase I - Jefferson CTC	Jefferson	2014-2016	Complete/Not Closed Out	100	06/25/17	08/28/17
Construct CPAT Center, State Fire and Rescue Training	Fayette	2014-2016	Complete/In Warranty	100	11/14/18	11/14/18
Construct Educational Alliance Ctr - Middlesboro - SE KYCTC	Bell	2014-2016	Complete/In Warranty	100	11/12/18	11/08/18
Construct Instructional Complex - Southcentral CTC	Warren	2014-2016	Complete/Not Closed Out	100	03/14/18	03/14/18
Construct New Entrance - Leestown - Bluegrass CTC	Fayette	2016-2018	Complete/Not Closed Out	100	08/28/17	09/21/17
Construct NRPC Parking Lot - Fire Commission	Fayette	2018-2020	Design/Phase A			
Construct Pikeville Technology Center - Big Sandy CTC	Pike	CPBOC-10/01/15	Complete/In Warranty	100	12/25/18	12/25/18
Construct Postsecondary Ed Center - Madisonville CC	Hopkins	2014-2016	Complete/Not Closed Out	100	12/19/17	12/19/17

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Construct State Fire Rescue Training Area 7 Building	Boone	2016-2018	Complete/In Warranty	100	11/14/18	11/14/18
Construct Technology Dr Campus Expansion-Ashland CTC	Carter	2018-2020	Awaiting Initiation by Agency			
Design and Construct Carrollton Campus, Phase I - Jefferson CTC	Jefferson	2012-2014	Complete/Not Closed Out	100	06/25/17	08/25/17
Design and Construct Newtown Campus, Phase I - Bluegrass CTC	Fayette	2012-2014	Complete/Not Closed Out	100	07/28/14	07/28/14
Expansion of Pikeville Campus - Big Sandy CTC	Pike	2014-2016	Design/Phase B			
Improve Facilities-Bluegrass CTC, Winchester-Clark Co Campus	Clark	2018-2020	Awaiting Initiation by Agency			
Improve Parking Lots - Jefferson CTC	Jefferson	2018-2020	Awaiting Initiation by Agency			
KCTCS CEMCS Upgrades Pool	Multi	2018-2020	Awaiting Initiation by Agency			
Newtown Campus Expansion - Bluegrass CTC	Fayette	2014-2016	Complete/Not Closed Out	100	12/12/17	12/12/17
Relocate Student Center - Henderson CC	Henderson	2018-2020	Awaiting Initiation by Agency			
Renovate Admin Building Newtown Campus - Bluegrass CTC	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Administration Building- Whitesburg - Southeast CTC	Letcher	2018-2020	Awaiting Initiation by Agency			
Renovate Auditorium Building - Hopkinsville CC	Christian	2018-2020	Awaiting Initiation by Agency			
Renovate Building A - Main Campus, SKYCTC	Warren	CPBOC-7/01/19	A/E Selection			
Renovate Campus Wide Facilities - Henderson CC	Henderson	2014-2016	Complete/Not Closed Out	100	12/08/17	12/08/17
Renovate Dental Hygiene Clinic - Big Sandy CTC - Mayo Campus	Johnson	2018-2020	Awaiting Initiation by Agency			
Renovate Downtown Campus - Owensboro CTC	Daviess	2018-2020	Awaiting Initiation by Agency			
Renovate Facilities Maysville Campus	Mason	2018-2020	Awaiting Initiation by Agency			
Renovate Falkenstine-Southeast CTC, Cumberland	Harlan	2018-2020	Awaiting Initiation by Agency			
Renovate Learning Resource Center, Ashland CTC	Boyd	2018-2020	Awaiting Initiation by Agency			
Renovate Main Bldg - College Drive - Ashland CTC	Boyd	2014-2016	Complete/Not Closed Out	100	12/28/17	12/28/17

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Renovate Owen Classroom Building - Elizabethtown CTC	Hardin	2014-2016	Complete/Closed Out	100	11/15/17	12/15/07
Renovate Southeastern Campus - Owensboro CTC	Daviess	2018-2020	Awaiting Initiation by Agency			
Renovate Sullivan Technology Center - Henderson CC	Henderson	2018-2020	Awaiting Initiation by Agency			
Renovate Technical Campus - Madisonville CC	Hopkins	2018-2020	Awaiting Initiation by Agency			
Renovations Main Campus - West Kentucky CTC	McCracken	2018-2020	Awaiting Initiation by Agency			
Repair/Replace Roofs - Hazard CTC	Multi	2018-2020	Awaiting Initiation by Agency			
Replace HVAC System Phase I - Owensboro CTC Comments: TAB being performed (in process of receiving quotes) on Admin Bldg prior to HVAC repair work being bid.	Daviess	2018-2020	Design/Phase A			
Replace HVAC Units - Somerset CC South Campus	Pulaski	2018-2020	Awaiting Initiation by Agency			
Replace Meece HVAC System - Somerset CC - North Campus	Pulaski	2018-2020	Complete/Not Closed Out	100	07/02/18	07/02/18
Replace Roofs - Big Sandy CTC - Collegewide	Multi	2018-2020	Awaiting Initiation by Agency			
Site and Infrastructure Improvements - Somerset CC	Pulaski	2014-2016	Design/Phase C			
Soil Stabilization Godbey-Southeast, Cumberland	Harlan	2018-2020	Awaiting Initiation by Agency			
Stabilize Soil Technical Campus - Hazard CTC Comments: STILL WAITING ON UA TO ACTIVATE	Perry	2018-2020	Awaiting Initiation by Agency			
Technical Campus Building B Roof Replacement	Jefferson	CPBOC-8/01/18	Awaiting Initiation by Agency			
Upgrade HVAC Systems - Big Sandy CTC - Collegewide	Multi	2018-2020	Awaiting Initiation by Agency			
Upgrade Newtown Campus Buildings and Infrastructure - Bluegrass Comments: WAITING ON UA TO ACTIVATE	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Sprinkler Systems - West KY CTC	McCracken	2018-2020	Awaiting Initiation by Agency			
Upgrade Welding Shop - Big Sandy CTC - Mayo Campus	Johnson	2018-2020	Awaiting Initiation by Agency			
* Workforce Development Construction Pool - Constr. Adv. Manuf. Ctr. - Bluegrass CTC, Danville \$2.736 million bond funded Workforce Development Construction Pool allocation with use of \$5 million in restricted funds authorized in HB 200; pool allocation reported to CPBOC on 8/21/2018.	Boyle	Pool	Design/Phase C			
* Workforce Development Construction Pool - Constr. Adv. Manuf. Ctr. - Jefferson CTC, Downtown	Jefferson	Pool	Construction/Multiple Bid Packs			

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Match for \$15.2 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017.						
Workforce Development Construction Pool - Constr. Community Intergenerational Ctr. -Hazard CTC, Lees	Breathitt	2014-2016	In Construction	95	10/03/19	
\$2 million for the design portion was authorized in HB 235 as a KCTCS BuildSmart Investment for Kentucky Competitiveness project. Match for \$2.88 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017. Comments: EXTENSION OF SC DATE PENDING						
Workforce Development Construction Pool - Renovate Leestown Campus - Bluegrass CTC	Fayette	2016-2018	Pending Authorization			
\$3.04 million bond funded Workforce Development Construction Pool allocation with use of \$2.935 million of the \$6 million in restricted funds authorized in HB 303; pool allocation reported to CPBOC on 2/20/2018. Comments: WAITING OF UA						
* Workforce Development Construction Pool - Renovate/ Equip Manufacturing Labs - West Kentucky CTC	McCracken	Pool	Complete/In Warranty	100	11/30/18	11/30/18
\$3.04 million bond funded Workforce Development Construction Pool allocation was reported to CPBOC on 9/19/2017.						
* Workforce Development Construction Pool - Renovate/ Equip Manufacturing Labs -Owensboro CTC, Downtwn	Daviess	Pool	Complete/In Warranty	100	04/12/19	04/12/19
Match for \$2.858 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017.						
* Workforce Development Construction Pool - Welding Facility Renov./Training Lab Addit. - Hopkinsville	Christian	Pool	Awarding Contract			
The \$1.6 million restricted funds authorization in HB 303 will not be used for the \$321,180 restricted funds match. Match for \$2.353 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC as a scope increase on 2/20/18.						
Postsecondary Education Cabinet/Morehead State University						
* Renovate/Expand Student Services Facility	Rowan	2014-2016	Complete/In Warranty	100	11/20/18	03/29/19
Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources						
Camp Currie Dining Hall Construction	Marshall	2016-2018	Complete/Not Closed Out	100	05/01/18	05/25/18
FILO Office Space	Franklin	2016-2018	Complete/Not Closed Out	100	03/01/18	04/26/18
Tourism, Arts & Heritage Cabinet/KY Center for the Arts						
* KCA - Barrel Vault Roof and Ceiling Repairs	Jefferson	CPBOC-3/01/18	Cancelled			
KCA - Chiller Replacement	Jefferson	CPBOC-12/01/15	Complete/In Warranty	100	12/26/18	12/26/18

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KCA - Fire Damage Restoration	Jefferson	CPBOC-9/01/18	Construction/Multiple Bid Packs			
Tourism, Arts & Heritage Cabinet/KY Horse Park						
Campground Utility Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Tourism, Arts & Heritage Cabinet/Parks						
Construct Lodge and or Resort Facilities at Yatesville Lake Approved pursuant to KRS 45A.077	Lawrence	2018-2020	Awaiting Initiation by Agency			
Construct or Renovate Lodge Facilities at Natural Bridge Approved pursuant to KRS 45A.077	Multi	2018-2020	Awaiting Initiation by Agency			
* Greenbo Lake Lodge Fire Restoration	Greenup	CPBOC-2/01/16	Complete/Not Closed Out	100	07/05/16	08/15/16
* Kentucky Infrastructure Authority Water and Sewer Project - Taylorsville Lake Sewer System Impr. \$796,000 Infrastructure Revolving Loan Program (Fund B) loan approved by CPBOC on 2/20/2018, with \$60,000 general fund allocation (appropriation increase) approved by CPBOC on 4/13/2018 from the House Bill 10 (2016 Regular Session) Parks Renovations and Repairs pool	Spencer	Pool	Awaiting Initiation by Agency			
Multiple Maintenance Pools - Terrace-Dining Room Roof (Cumberland Falls State Resort Park Lodge) Reported to CPBOC on 9/16/2014	Whitley	Pool	Complete/Closed Out	100	12/15/14	05/28/15
Relocate Marina - Rough River Comments: Contractor correcting issues found in warranty period. Found problems with anchoring cables and location of anchors.	Grayson	2014-2016	Complete/Not Closed Out	100	06/19/18	06/19/18
* Upgrade Guest Accommodations Comments: Audio visual upgrades	Multi	2014-2016	Complete/In Warranty	100	06/30/19	06/30/19
* Upgrade Wastewater System - Fort Boonesborough	Madison	2012-2014	Complete/Closed Out	100	01/01/18	09/30/17
Tourism, Arts & Heritage Cabinet/State Fair Board						
* Agricultural Development Board - Cardinal Stadium Demolition (Kentucky Exposition Center) Reported to CPBOC on 8/21/2018	Jefferson	Pool	In Construction	90	10/23/19	

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* Agricultural Development Board - Freedom Hall Make-Up Ring (Kentucky Exposition Center) Reported to CPBOC on 8/27/2019 Comments: Project is design-build; construction is scheduled to start 11/4/2019.	Jefferson	Pool	Design/Phase B			
* Agricultural Development Board - Old Transportation Building Demolition (Kentucky Exposition Center) Cost estimated to be at rather than over one million dollars - did not fall under Part II(4) appropriations bill reporting	Jefferson	Pool	Complete/Closed Out	100	07/22/19	07/22/19
Construct Agri-Plex at Exposition Center Approved pursuant to KRS 45.763	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Gate One Hotel at Kentucky Exposition Center Approved pursuant to KRS 45.763	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Hotel Development at Exposition Center Approved pursuant to KRS 45.763	Jefferson	2018-2020	Awaiting Initiation by Agency			
* Freedom Hall Sewer Line Replacement Comments: Agency waiting on final demo to determine new scope items	Jefferson	2014-2016	Complete/Not Closed Out	100	08/24/17	08/24/17
* Kentucky Exposition Center Roof Repair	Jefferson	2016-2018	Complete/Not Closed Out	100	03/24/17	03/24/17
Kentucky International Convention Center - Concessionaire Kitchen Buildout	Jefferson	CPBOC-7/01/18	Complete/In Warranty	100	11/15/18	11/15/18
* Ky International Convention Center Renovation and Expansion	Jefferson	2014-2016	Complete/In Warranty	100	11/01/18	11/01/18
* Ky International Convention Center Roof Replacement	Jefferson	2018-2020	In Construction	0	11/11/19	
Ky. Fair and Exposition Center - Freedom Hall Phase II Hail Damage Roof Repair	Jefferson	CPBOC-8/01/15	Complete/Not Closed Out	100	12/16/17	10/11/16
* Ky. Fair and Exposition Center - Freedom Hall Repair Project	Jefferson	CPBOC-3/01/14	Complete/Not Closed Out	100	11/30/15	11/30/15
Ky. Fair and Exposition Center - South Wing, A, B, and East Hall Roof Repair	Jefferson	CPBOC-11/01/15	Complete/Not Closed Out	100	03/24/17	03/24/17
* State Fair Board Maintenance Pool - 2018-20 - South Wing Meeting Rooms and Restroom Renovations Transmitted to CPBOC in December 2018	Jefferson	Pool	Complete/In Warranty	100	04/30/19	04/30/19

Transportation Cabinet/Department of Highways

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Hart County Rest Area	Hart	CPBOC-1/01/17	Complete/Not Closed Out	100	06/23/17	06/23/17
Rowan County Weigh Station	Rowan	CPBOC-8/01/17	Complete/In Warranty	100	09/24/18	09/21/18

Transportation Cabinet/Gen Admin & Support (Transp)

* Construct Ballard County Maintenance Facility and Salt Storage Structure	Ballard	2012-2014	Awaiting Initiation by Agency			
* Construct Clay County District 11 Office Reallocation from Construct Manchester (D-11) District Office (\$7.445 million)	Clay	2018-2020	Planning			
* Construct Crittenden County Maintenance Facility and Salt Storage Structure Was not reauthorized in 2016-2018 budget and authorized as new project for 2018-2020	Crittenden	2018-2020	In Construction	10	10/19/19	
* Construct Henderson County Maintenance Facility and Salt Storage Structure	Henderson	2012-2014	Complete/Not Closed Out	100	07/15/18	07/02/18
* Construct Hopkins County Maintenance Facility and Salt Storage Structure	Hopkins	2018-2020	Design/Phase C			
* Construct Knott County Maintenance Facility and Salt Storage Structure	Knott	2012-2014	Awaiting Initiation by Agency			
Construct Manchester (D-11) District Office \$6.6 million (2014-2016) and \$845,000 (2016-2018) from the road fund was reallocated to Construct Clay County District 11 Office	Clay	2014-2016	Cancelled			
* Construct Menifee County Maintenance Facility and Salt Storage Structure	Menifee	2012-2014	Complete/Closed Out	100	07/09/18	06/18/18
* Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	Muhlenberg	2012-2014	Complete/Not Closed Out		07/08/18	07/05/18
* Simpson County Welcome Center	Simpson	CPBOC-9/01/19	In Construction	1	10/31/19	
* Whitley County Welcome Center	Whitley	CPBOC-9/01/19	Design/Phase C			

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Education & Workforce Development Cabinet/Education Dept			
* KSB McDaniel/Scoggin Educational Building	10/02/19	\$30,558.70	An Hvac related issue developed that needs to be addressed in the Library
Energy & Environment Cabinet/Environmental Protection			
* State-Owned Dam Repair - Beech Creek Dam	06/07/19	\$264,916.28	There was a dispute about the completion date and amount of liquidated damages which has been resolved. Liquidated damages have been assessed and final payment is being made to the contractor.
Finance and Administration Cabinet/Facilities & Support Services			
* Council of State Governments Building Complex	11/19/16	\$77,387.02	Account closure in process with agency
* DFSS Maintenance Pool - 2016-18 - Capitol Campus Parking Garage - Phase III	08/11/19	\$193,325.97	Agency initiation of closure
General Government Cabinet/Military Affairs			
Construct Army Aviation Support Facility	11/21/16	\$80,469.08	Awaiting agency initiation for closure
General Government Cabinet/Veteran's Affairs			
* Construct Fourth State Veterans' Nursing Home	05/20/18	\$839,677.23	Legal claim issues in process
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	12/25/18	\$22,392.55	Veterans Affairs is waiting for approval from Federal Grant program to close out project
Health and Family Services Cabinet/Behavioral Health			
Construct Replacement of Eastern State Hospital	06/30/14	\$629,514.27	Legal Claim in Process
* Replacement of Glasgow State Nursing Facility	06/30/14	\$63,733.29	There are still various issues concerning Mechanical Systems that are being addressed.
Justice and Public Safety Cabinet/Criminal Justice Training			
Funderburk Building HVAC Upgrade Emergency	12/08/17	\$26,700.00	Final Testing and Balancing for Cooling Towers is dependent upon completion of larger Funderburk HVAC Upgrade project that is nearing completion.
Justice and Public Safety Cabinet/Secretary's Office (Justice and Public Safety)			

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* Medical Examiner Office - Renovation of Bingham Building	02/28/18	\$32,287.69	Decomp lab humidity issues needed to be addressed with hvac adjustments
Postsecondary Education Cabinet/Eastern Kentucky University			
* Construct Science Building - Phase 2 and 3	09/17/18	\$1,708,986.50	EKU reviewing for closing account
Renovate/Improve Athletics Facilities	11/05/18	\$7,758.91	EKU reviewing closure of account
Postsecondary Education Cabinet/Kentucky State University			
Center for Families and Children	01/29/13	\$1.00	USING AGENCY OWES STATE \$20,972 BEFORE IT CAN BE CLOSED...WAITING ON THAT
Kentucky State University Old Federal Building Renovation, Phase I	08/20/13	\$5,250.00	USING AGENCY WAS ASKED TO CLOSE
Postsecondary Education Cabinet/KY Community and Technical College System			
Const Advanced Technology Ctr. Phase II - Owensboro CTC	03/08/19	\$244,909.25	Agency planning some additional work not included in original bid package
Construct 2D Arts School Phase I - WKCTC	04/09/18	\$17,973.07	Awaiting Agency
* Construct Advanced Manufacturing Facility - Bluegrass CTC	01/28/19	\$846,608.00	FINISHING PHASE 2
Construct Carrollton Campus Phase I - Jefferson CTC	09/28/18	\$767,186.98	Using Agency plans to install additional parking needed due to enrollment.
Construct Instructional Complex - Southcentral CTC	04/14/19	\$1,255,542.67	Pending legal claim
Construct New Entrance - Leestown - Bluegrass CTC	10/21/18	\$174,580.00	CONTRACTOR IS STILL FOLLOWING UP ON SMALL UNFINISHED ITEMS
Construct Postsecondary Ed Center - Madisonville CC	01/19/19	\$1,972,093.10	Phase 2 currently under construction
Design and Construct Carrollton Campus, Phase I - Jefferson CTC	09/25/18	\$767,186.98	Using Agency plans to install additional parking needed due to enrollment.
Design and Construct Newtown Campus, Phase I - Bluegrass CTC	08/28/15	\$40,393.00	WILL ASK UA TO CLOSE
Newtown Campus Expansion - Bluegrass CTC	01/12/19	\$361,000.00	WILL ASK UA TO CLOSE
Renovate Campus Wide Facilities - Henderson CC	01/08/19	\$93,179.79	Agency planning 1 more phase of work.
Renovate Main Bldg - College Drive - Ashland CTC	01/28/19	\$59,844.75	Agency working on spending funds on other items need for HVAC items in these Bldg.
Replace Meece HVAC System - Somerset CC - North Campus	08/02/19	\$84,448.16	Waiting on agency.
Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources			
Camp Currie Dining Hall Construction	06/25/19	\$320,871.77	Awaiting agency to close account

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FILO Office Space	05/26/19	\$34,909.20	KDFWR would like to complete additional improvements that were not included in Change Orders due to issues with the Contractor
Tourism, Arts & Heritage Cabinet/Parks			
* Greenbo Lake Lodge Fire Restoration	09/15/17	\$1,885.55	Agency closing account
Relocate Marina - Rough River	07/19/19	\$11,493.58	Problems with anchors found in warranty period. Contract is making corrections
Tourism, Arts & Heritage Cabinet/State Fair Board			
* Freedom Hall Sewer Line Replacement	09/24/18	\$784,553.28	Agency waiting on final demo project to complete before determining final uses of funds
* Kentucky Exposition Center Roof Repair	04/24/18	\$2,445.75	Agency evaluating additional work.
Ky. Fair and Exposition Center - Freedom Hall Phase II Hail Damage Roof Repair	11/11/17	\$53,653.04	Agency evaluating additional work.
* Ky. Fair and Exposition Center - Freedom Hall Repair Project	12/30/16	\$185,184.86	Agency evaluating additional work.
Ky. Fair and Exposition Center - South Wing, A, B, and East Hall Roof Repair	04/24/18	\$2,445.75	Agency evaluating additional work.
Transportation Cabinet/Department of Highways			
Hart County Rest Area	07/23/18	\$5,299.33	Insurance claim settlement in process
Transportation Cabinet/Gen Admin & Support (Transp)			
* Construct Henderson County Maintenance Facility and Salt Storage Structure	08/02/19	\$150,759.44	Awaiting agency
* Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	08/05/19	\$150,759.44	Awaiting agency

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Postsecondary Education Cabinet/Eastern Kentucky University						
Academic Computing Pool Comments: This pool will support new hardware for classrooms, laboratory spaces, and desktop device upgrades via lease. This new hardware will consist of projectors, wired and wireless docking podiums, smartboards and displays. Device characteristics will consist of both PC and Mac. This pool will support infrastructure software and tailored software including learning management software upgrades, database software licenses, Prexip platform support, which is EKU's e-Presence vendor, video conferencing capabilities and a variety of additional software platforms to support teaching and learning.	Madison	2018-2020	Other			
Administrative Computing Pool Comments: This pool will support new hardware and software for administrative communications needs and desktop device upgrades via lease. New hardware and software will support email exchange in a virtual machine environment, email inboxes, telecommunications hardware upgrades and associated software licenses, ERP maintenance costs and continuous upgrades for communications security, malware detection and removal and firewall capabilities. Device characteristics will consist of both PC and Mac.	Madison	2018-2020	Other			
Campus Data Network Pool Comments: This pool will support new hardware for communication, safety and security service delivery. This new hardware will consist of storage devices, routers, switches, wireless devices and associated software to support Virtual Machines, related firewall requirements as well as emergency telephonic devices and upgrades for security camera infrastructure and camera devices. This pool was authorized in prior years as the Purchase Networked Education System Components authorization.	Madison	2018-2020	Other			
Campus Infrastructure Upgrade Approved pursuant to KRS 45.763	Madison	2018-2020	Awaiting Initiation by Agency			
Comprehensive Aviation Expansion	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Alumni and Welcome Center	Madison	2018-2020	Awaiting Initiation by Agency			
Construct EKU Early Childhood Center	Madison	2018-2020	Awaiting Initiation by Agency			
Construct New Model Laboratory School	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Regional Health Facility	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Student Health Center	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Student Life Facilities	Madison	2016-2018	In Construction	75	12/07/19	
Improve Campus Pedestrian, Parking and Transport	Madison	2018-2020	Awaiting Initiation by Agency			
Innovation and Commercialization Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Property Acquisitions Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Renovate and Upgrade Heat Plant	Madison	2018-2020	Awaiting Initiation by Agency			
Renovate Mechanical Systems Pool	Madison	2018-2020	Awaiting Initiation by Agency			

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Renovate Moore-Memorial-Roark Building	Madison	2018-2020	Awaiting Initiation by Agency			
Renovate Women's Softball and Soccer Complex	Madison	2018-2020	Awaiting Initiation by Agency			
Repair/Replace Infrastructure/Building Systems	Madison	2018-2020	Awaiting Initiation by Agency			
Replace and Renovate Student Housing Approved pursuant to KRS 45.763	Madison	2018-2020	Awaiting Initiation by Agency			
Upgrade and Improve Athletics Facilities	Madison	2018-2020	Awaiting Initiation by Agency			
Upgrade and Improve Residence Halls Upgrade and Improve Residence Halls (Subproject: Telford Hall Sanitary Risers Replacement)	Madison	2018-2020	Multiple Subprojects			
Upgrade and Improve Residence Halls (Subproject: Telford Hall Sanitary Risers Replacement)	Madison	2018-2020	In Construction	8	12/31/19	
Upgrade Steam Lines	Madison	2018-2020	Awaiting Initiation by Agency			

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Postsecondary Education Cabinet/Morehead State University						
Capital Renewal and Maintenance Pool-Auxiliary	Rowan	2018-2020	Awaiting Initiation by Agency			
Capital Renewal and Maintenance Pool-E&G	Rowan	2018-2020	Awaiting Initiation by Agency			
Capital Renewal and Maintenance Pool-Univ. Farm	Rowan	2018-2020	Awaiting Initiation by Agency			
Comply with ADA - Auxiliary	Rowan	2018-2020	Awaiting Initiation by Agency			
Comply with ADA - E&G	Rowan	2018-2020	Awaiting Initiation by Agency			
Construct Kentucky Center for Traditional Music Phase II	Rowan	2018-2020	Awaiting Initiation by Agency			
Construct New Volleyball Facility - Phase 2	Rowan	2018-2020	Awaiting Initiation by Agency			
Construct University Welcome Center/Alumni House	Rowan	2018-2020	Awaiting Initiation by Agency			
Enhance Library Automation Resources	Rowan	2018-2020	Awaiting Initiation by Agency			
Enhance Network/Infrastructure Resources	Rowan	2014-2016	Awaiting Initiation by Agency			
Reconstruct Central Campus	Rowan	2018-2020	Awaiting Initiation by Agency			
Renovate Alumni Tower Ground Floor	Rowan	2018-2020	Awaiting Initiation by Agency			
Renovate Cartmell Residence Hall	Rowan	2016-2018	Awaiting Initiation by Agency			
Renovate Howell-McDowell	Rowan	2018-2020	Awaiting Initiation by Agency			
Renovate Third Street Eats	Rowan	2018-2020	Awaiting Initiation by Agency			
Replace Electrical Switchgear B	Rowan	2018-2020	Awaiting Initiation by Agency			
Replace Exterior Precast Panels-Nunn Hall	Rowan	2018-2020	Awaiting Initiation by Agency			
Replace Turf on Jacobs Field	Rowan	2018-2020	Awaiting Initiation by Agency			
Upgrade Administrative Office Systems	Rowan	2018-2020	Awaiting Initiation by Agency			
Upgrade Campus Fire and Security Systems	Rowan	2018-2020	Awaiting Initiation by Agency			
Upgrade Instructional PCs/LANS/Peripherals	Rowan	2018-2020	Awaiting Initiation by Agency			
Water Plant Sediment Basin	Rowan	2018-2020	Planning			

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Postsecondary Education Cabinet/Murray State University						
Acquire Land/Design New Breathitt Veterinary Center	Christian	2010-2012	Complete/Not Closed Out	100	06/18/16	09/06/16
Building Systems Pooled Projects Replacements/ Repairs	Calloway	2018-2020	Awaiting Initiation by Agency			
Campus Electrical Grid Upgrade	Calloway	2018-2020	Awaiting Initiation by Agency			
Campus Steam Distribution System Replacement	Calloway	2018-2020	Awaiting Initiation by Agency			
Complete ADA Compliance Pool - Housing and Dining	Calloway	2016-2018	Awaiting Initiation by Agency			
* Construct New Breathitt Veterinary Center	Christian	2014-2016	Complete/Not Closed Out	99	06/18/16	09/06/16
Construct Residential Suite-Style Housing Approved pursuant to KRS 45.763	Calloway	2016-2018	Awaiting Initiation by Agency			
Construct Sorority Suites Approved pursuant to KRS 45.763	Calloway	2016-2018	Awaiting Initiation by Agency			
Construct Student Meeting Buildings	Calloway	2018-2020	Awaiting Initiation by Agency			
* Construct/Complete New Science Complex - Final Phase	Calloway	2014-2016	Complete/Not Closed Out	100	10/03/16	06/20/17
Demolish Woods Hall	Calloway	2018-2020	Complete/In Warranty	100	06/29/19	06/14/19
Install CFSB Center Generator	Calloway	2018-2020	Awaiting Initiation by Agency			
Install Solar Panels and/or Geothermal Power	Calloway	2018-2020	Awaiting Initiation by Agency			
Provide Alternate Dining Facility Approved pursuant to KRS 45.763/Contract with Sodexo procured under KRS 45A.551 (Privatization) Sub-projects: Provide Alternate Dining Facility (Sub-project: Curris Center Chick-fil-A) Provide Alternate Dining Facility (Sub-project: Curris Center Starbucks) Provide Alternate Dining Facility (Sub-project: Waterfield Library Einstein Bagels)	Calloway	2016-2018	Multiple Subprojects			
Provide Alternate Dining Facility (Sub-project: Curris Center Chick-fil-A) Comments: Project is very near completion and a schedule for opening is being established.	Calloway	2016-2018	In Construction	95	08/26/19	
Provide Alternate Dining Facility (Sub-project: Curris Center Starbucks)	Calloway	2016-2018	Design/Phase C			

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Provide Alternate Dining Facility (Sub-project: Waterfield Library Einstein Bagels)	Calloway	2016-2018	Complete/In Warranty	100	07/27/19	08/11/19
Provide Bookstore Authorized pursuant to KRS 45.763	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate Hart Hall Electrical System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate Regents Hall Electrical System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate White Hall	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate White Hall Electrical System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate White Hall HVAC System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate White Hall Interior	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate Winslow Cafeteria	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovation of Blackburn Science Building	Calloway	CPBOC-3/01/19	Design/Phase C			
Repairs of Biology Building	Calloway	2018-2020	Design/Phase C			
Replace Campus Communications Infrastructure	Calloway	2018-2020	Awaiting Initiation by Agency			
Replace CFSB Center Seating	Calloway	2018-2020	Awaiting Initiation by Agency			
Replace White Hall Domestic Water Piping	Calloway	2018-2020	Awaiting Initiation by Agency			
Restoration of J.H. Richmond Residential Hall	Calloway	Other	Complete/In Warranty	100	08/01/19	08/13/19
Upgrade Campus Network	Calloway	2016-2018	In Construction	45	06/30/22	
Upgrade Campus Phone System	Calloway	2016-2018	In Construction	40	06/30/22	

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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Postsecondary Education Cabinet/Murray State University			
Acquire Land/Design New Breathitt Veterinary Center	10/06/17	\$1.00	project closure in process
* Construct New Breathitt Veterinary Center	10/06/17	\$1.00	project closure in process
* Construct/Complete New Science Complex - Final Phase	07/20/18	\$1.00	project closure in process

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<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Postsecondary Education Cabinet/Northern Kentucky University						
Acquire Land/Master Plan 2010-2012 Approved pursuant to KRS 45.763 2011 - \$2.5 million in agency bond proceeds for 26 parcels of land, primarily single family homes, included in Board-approved land acquisition and Master Plan Land acquisition area, to be acquired over many years, is outlined in 2009 Master Plan	Campbell	2010-2012	Planning			
Campus Telecommunications Upgrade	Campbell	2016-2018	Awaiting Initiation by Agency			
Construct Basketball Practice Facility Approved pursuant to KRS 45.763	Campbell	2018-2020	Awaiting Initiation by Agency			
Construct Mixed-Use Facility with Student Housing Approved pursuant to KRS 45.763 Sub-projects: Construct Mixed-Use Facility with Student Housing (Sub-project: Phase I - North Side) Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side)	Campbell	2016-2018	Multiple Subprojects			
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase I - North Side) St. Elizabeth Healthcare and OrthoCincy	Campbell	2016-2018	In Construction	65	04/15/20	
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side) Mixed-use development of 20-30,000 square feet of full-service and casual restaurant and retail tenants, a 100-110 room hotel, 150-200 market rate apartments, parking and office space	Campbell	2016-2018	Planning			
Construct Research/Innovation Building Approved pursuant to KRS 45.763	Campbell	2018-2020	Awaiting Initiation by Agency			
Construct Satellite Parking Lot Use of \$2.312 million in bond remediation funds from sale of WNKU and related stations	Campbell	2016-2018	Complete/Closed Out	100	08/15/17	09/15/17
Construct/Acquire New Residence Hall 2016-2018 Sub-projects: Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Callahan Hall Renovation) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Commonwealth Hall Renovation) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Construct New Residence Hall) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Kentucky Hall Renovation) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Norse Hall Renovation) Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Woodcrest Apartments Stair Replacement)	Campbell	2016-2018	Multiple Subprojects			

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Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Callahan Hall Renovation)	Campbell	2016-2018	Planning			
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Commonwealth Hall Renovation) Funds from Housing Auxiliary as authorized by Board of Regents until bonds are issued	Campbell	2016-2018	Complete/In Warranty	100	07/26/19	07/26/19
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Construct New Residence Hall) Funds from Housing Auxiliary as authorized by Board of Regents until bonds are issued	Campbell	2016-2018	Design/Phase B			
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Kentucky Hall Renovation) Use of \$994,000 in bond remediation funds from sale of WNKU and related stations	Campbell	2016-2018	Complete/Closed Out	100	07/15/18	08/01/18
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Norse Hall Renovation)	Campbell	2016-2018	Awaiting Initiation by Agency			
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Woodcrest Apartments Stair Replacement) Funds from Housing Auxiliary as authorized by Board of Regents until bonds are issued	Campbell	2016-2018	Cancelled			
Enhance Softball and Tennis Complex	Campbell	2018-2020	Awaiting Initiation by Agency			
Enhance/Upgrade Cyber Security System	Campbell	2016-2018	Awaiting Initiation by Agency			
Expand Herrmann Science Center	Campbell	2018-2020	Awaiting Initiation by Agency			
Next Generation Digital Campus	Campbell	2018-2020	Awaiting Initiation by Agency			
Reconstruct West Side Parking Approved pursuant to KRS 45.763	Campbell	2018-2020	Awaiting Initiation by Agency			
Renew E&G Building Systems Projects Pool	Campbell	2018-2020	Awaiting Initiation by Agency			
Renew Kenton Garage Approved pursuant to KRS 45.763	Campbell	2018-2020	Complete/In Warranty	100	08/17/19	08/15/19
Renew Nunn Hall	Campbell	2018-2020	Planning			
Renew/Renovate Fine Arts Center Phase II	Campbell	2018-2020	Awaiting Initiation by Agency			
Renew/Renovate Steely Library	Campbell	2018-2020	Awaiting Initiation by Agency			
Renovate Albright Health Center Phase II Authorized for fiscal year 2017-2018 and approved pursuant to KRS 45.763 Renovation of 3rd floor of NKU's Albright Health Center for UK College of Medicine's NKY regional campus - funded by UK	Campbell	2018-2020	Complete/In Warranty	100	03/04/19	03/01/19

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Renovate Brown Building	Campbell	2018-2020	Awaiting Initiation by Agency			
Renovate Campbell Hall	Campbell	2018-2020	Planning			
* Renovate Old Science/Construct Health Innovation	Campbell	2014-2016	Complete/Closed Out	100	02/28/18	06/20/18
Renovate/Expand Baseball Field	Campbell	2018-2020	Awaiting Initiation by Agency			
Renovate/Replace/Expand Civic Center Building	Campbell	2018-2020	Planning			
Repair Structural Heaving Landrum/Fine Arts	Campbell	2018-2020	Awaiting Initiation by Agency			
Replace Soccer Stadium Turf	Campbell	2018-2020	Complete/In Warranty	100	03/15/19	03/15/19
Replace Underground Gas Mains	Campbell	2018-2020	Awaiting Initiation by Agency			
Replace Water and Sewer Mains	Campbell	2018-2020	Awaiting Initiation by Agency			
Upgrade Infrastructure for Administrative Systems	Campbell	2016-2018	Awaiting Initiation by Agency			
Upgrade Instructional Technology Pool	Campbell	2016-2018	Awaiting Initiation by Agency			

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Postsecondary Education Cabinet/University of Kentucky						
Acquire Data Center Hardware	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Hospital Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Land	Fayette	2018-2020	Multiple Subprojects			
Sub-project:						
Acquire Land (Sub-project: Vaughan Warehouse) - 9/14/2018 - FCR 3 - Complete/Closed Out						
Acquire Medical Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Medical Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Telemedicine/Virtual ICU	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Improve Senior Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Administrative Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Administrative Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Golf Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Housing	Fayette	2018-2020	Multiple Subprojects			
Approved pursuant to KRS 45.763						
Acquire/Renovate Housing (Sub-project: Alpha Gamma Delta) - 4/30/2019 - FCR 13						
Acquire/Renovate Housing (Sub-project: Alpha Gamma Delta)	Fayette	2018-2020	Planning			
Acquire/Upgrade IT System - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
ADA Compliance Pool	Fayette	2018-2020	Awaiting Initiation by Agency			
Ambulatory Care Projects - UKHC Dept of Medicine Clinics - 6/16/2017 - FCR 11	Fayette	2016-2018	Complete/In Warranty	100	09/27/19	09/27/19
Capital Renewal Maintenance Pool - 2018-2020	Fayette	2018-2020	Awaiting Initiation by Agency			
Clinical Information System	Fayette	2016-2018	Multiple Subprojects			
Sub-projects:						
Clinical Information System (Sub-project: Surgery and Anesthesia E.H.R. Implementation) - 8/02/2017 - 18 IT 05						
Clinical Information System (Sub-project: Telemetry Hardware and Software for Chandler) - 9/22/2016 - 17 E 06						
Clinical Information System (Sub-project: Surgery and Anesthesia E.H.R. Implementation)	Fayette	2016-2018	Awaiting Initiation by Agency			

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Clinical Information System (Sub-project: Telemetry Hardware and Software for Chandler)	Fayette	2016-2018	Awaiting Initiation by Agency			
Clinical Services - UK Healthcare William R. Willard Medical Education Building (College of Medicine Support Space - Phase II) - 6/16/2017 - FCR 10	Fayette	2016-2018	Complete/Not Closed Out	100	08/24/18	08/24/18
Construct Agriculture Machine Research Laboratory	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Agriculture Research Facility 1	Woodford	2018-2020	Awaiting Initiation by Agency			
Construct Agriculture Research Facility 2 Poultry Research Facility Relocation - 12/11/2018 - FCR 10	Woodford	2018-2020	Design/Phase C			
Construct Agriculture Showcase and Sales	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Ambulatory Facility - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct and Fit-Up Retail Space	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Baseball Facility	Fayette	2016-2018	Complete/In Warranty	100	10/26/18	10/26/18
Construct Childcare Center Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Cross Country Trail	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Data Center - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Digital Village Building #3 Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Engineering Center Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Equine Campus - Phase II	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Facilities Shops & Storage Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Fit-up Retail Space Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Greek Housing	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Hospice Facility - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Housing	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Library Depository Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct New Alumni Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct North Farm Agricultural Research Facility	Fayette	2018-2020	Awaiting Initiation by Agency			

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Construct Police Headquarters	Fayette	2018-2020	Awaiting Initiation by Agency			
* Construct Research Building Initial Authorization - House Bill 298 (2015 Regular Session) Research Building #2 (RB 2)	Fayette	Other	Complete/Not Closed Out	100	09/21/18	09/21/18
Construct Research/Incubator Facility Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Retail/Parking Facility 1 Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Retail/Parking Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct School of Music Instrumental Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Student Dining Facility See Upgrade Dining Facilities (combined auth)	Fayette	2012-2014	Combined Authorities			
Construct Student Housing Approved pursuant to KRS 45.763	Fayette	2014-2016	Awaiting Initiation by Agency			
Construct Tennis Facility Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Transit Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Expand/Renovate Ambulatory Care - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Campus Recreation Field 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Campus Recreation Field 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Campus Recreation Field 3	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Clinical/Admin Facilites - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Facilities Office Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Recreation Quad	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Recreation Quad 2 Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Relocate Data Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Renovate Gymnastic Practice Facility	Fayette	2018-2020	Awaiting Initiation by Agency			

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Construct/Renovate Space for Rifle Team	Fayette	2018-2020	Awaiting Initiation by Agency			
Decommission Facilities Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Decommission Facilities Demolition of Kirwan-Blanding - 12/12/2017 - FCR 6	Fayette	2016-2018	Awaiting Initiation by Agency			
Design Library - Knowledge Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Emergency Replacement of Central Heating Plant Boilers	Fayette	CPBOC-5/01/15	Complete/Not Closed Out	100	10/27/17	10/27/17
Expand KGS Well Sample and Core Repository	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand Patterson Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Improve Johnson Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Improve Kastle Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Improve Lexington Theological Seminary Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Renovate Storage Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Renovate/Improve Wildcat Coal Lodge	Fayette	2018-2020	Awaiting Initiation by Agency			
* Expand/Renovate/Upgrade Law Building	Fayette	2014-2016	Complete/In Warranty	100	08/08/19	08/08/19
Facilities Renewal, Modernization & Deferred Maintenance Sub-projects: Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Chemistry/Physics 3rd Floor) - 10/20/2017 - PR 4 Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Grehan Journalism Building) - 10/20/2017 - PR 4 Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Infrastructure) - 10/20/2017 - PR 4	Fayette	2016-2018	Multiple Subprojects			
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Chemistry/Physics 3rd Floor)	Fayette	2016-2018	Construction/Multiple Bid Packs			
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Grehan Journalism Building)	Fayette	2016-2018	In Construction	81	11/19/19	
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Infrastructure)	Fayette	2016-2018	Complete/In Warranty	100	06/04/19	06/04/19

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Fit-Up Academic/Administrative Space 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Fit-Up Academic/Administrative Space 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Implement Land Use Plan - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Implement Patient Communication System - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Administrative and Support Space	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Anderson Tower	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Athletics Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Athletics Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Barnhart Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Baseball Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Electrical Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Mechanical Systems AG North HVAC - 12/11/2018 - FCR 12 Comments: Ag North HVAC	Fayette	2018-2020	Bidding			
Improve Building Shell Systems Sub-project: Improve Building Shell Systems (Sub-project: AG North Facade and Concrete Repairs) - 2/22/2019 - FCR 5	Fayette	2018-2020	Multiple Subprojects			
Improve Building Shell Systems (Sub-project: AG North Facade and Concrete Repairs)	Fayette	2018-2020	Complete/In Warranty	100	08/23/19	08/23/19
Improve Building Systems - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Systems - UK HealthCare - Good Samaritan	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Systems - UKHC Sub-projects: Improve Building Systems - UKHC (Sub-project: Pav HA AHU #1, 2, & 3) - 9/14/2018 - FCR 6 Improve Building Systems - UKHC (Sub-project: Pav HA AHU #8) - 6/16/2017 - FCR 9 Improve Building Systems - UKHC (Sub-project: Pav H AHU) - 9/13/2019 - FCR 5	Fayette	2016-2018	Multiple Subprojects			
Improve Building Systems - UKHC (Sub-project: Pav H AHU)	Fayette	2016-2018	Planning			

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Improve Building Systems - UKHC (Sub-project: Pav HA AHU #1, 2, & 3)	Fayette	2016-2018	In Construction	0	09/04/20	
Improve Building Systems - UKHC (Sub-project: Pav HA AHU #8)	Fayette	2016-2018	Complete/Closed Out	100	06/21/18	06/21/18
Improve Campus Parking and Transportation System Approved pursuant to KRS 45.763/Funded pursuant to KRS 45A.007 Parking Structure #5 - 12/11/2018 - FCR 13 CPBOC approved development agreement, including facilities lease, on May 14, 2019 Comments: Sub-project - PS #5 - P-3 Business Relationship - In construction - 7% complete - Completion date 8/30/2020 (\$45,000,000) Sub-project - 2019 Parking Garage Maintenance - In warranty - 100% - Completion date 9/13/2019 (\$1,500,000)	Fayette	2018-2020	Other			
Improve Carnahan House	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Center for Applied Energy Research Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Civil/Site Infrastructure University Court - 12/13/2016 - FCR 10	Fayette	2016-2018	Awaiting Initiation by Agency			
Improve Civil/Site Infrastructure (2018) Approved pursuant to KRS 45.763 Sub-project: Improve Civil/Site Infrastructure (2018) (Sub-project: Library Drive Extension Phase 1) - 2/22/2019- FCR 6	Fayette	2018-2020	Multiple Subprojects			
Improve Civil/Site Infrastructure (2018) (Sub-project: Library Drive Extension Phase 1)	Fayette	2018-2020	Design/Phase A			
Improve Clinical/Ambulatory Services Approved pursuant to KRS 45.763 Sub-projects: Improve Clinical/Ambulatory Services (Sub-project: Cancer Services) - 6/22/2018 - FCR 6 Improve Clinical/Ambulatory Services (Sub-project: Otolaryngology) - 6/24/2016 - FCR 14 Improve Clinical/Ambulatory Services (Sub-project: Radiation Medicine Accelerator/Brachytherapy) - 9/09/2016 - FCR 11	Fayette	2016-2018	Multiple Subprojects			
Improve Clinical/Ambulatory Services (Sub-project: Cancer Services)	Fayette	2016-2018	Construction/Multiple Bid Packs			
Improve Clinical/Ambulatory Services (Sub-project: Otolaryngology)	Fayette	2016-2018	Complete/Not Closed Out	100	06/10/18	06/10/18
Improve Clinical/Ambulatory Services (Sub-project: Radiation Medicine Accelerator/Brachytherapy)	Fayette	2016-2018	In Construction	99	10/11/19	

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Improve Coldstream Research Campus	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Dentistry Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve DLAR Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Electrical Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Elevator Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Enterprise Networking 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Enterprise Networking 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Football Practice Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Football Stadium	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Funkhouser Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Good Samaritan Hospital Facilities Replace AHU #24 and #54 - 9/09/2016 - FCR 10; 12/12/2017 - FCR 10	Fayette	2016-2018	In Construction	99	10/04/19	
Improve Good Samaritan Hospital Facilities Sub-projects: Improve Good Samaritan Hospital Facilities (Sub-project: Interventional Radiology) - 2/22/2019 - FCR 7 Improve Good Samaritan Hospital Facilities (Sub-project: Magnetic Resonance Imaging) - 6/22/2018 - FCR 5	Fayette	2018-2020	Multiple Subprojects			
Improve Good Samaritan Hospital Facilities (Sub-project: Interventional Radiology)	Fayette	2018-2020	Design/Phase C			
Improve Good Samaritan Hospital Facilities (Sub-project: Magnetic Resonance Imaging)	Fayette	2018-2020	In Construction	0	05/01/20	
Improve Grehan Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve HealthCare IT Systems 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve HealthCare IT Systems 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve IT Systems - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Jacobs Science Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Joe Craft Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Life Safety	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Markey Cancer Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve McVey Hall	Fayette	2018-2020	Awaiting Initiation by Agency			

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Improve Mechanical Infrastructure Central Campus Utilities - 12/11/2018 - FCR 11	Fayette	2018-2020	In Construction	1	12/15/20	
Improve Medical Center Library	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Memorial Coliseum Sub-project: Improve Memorial Coliseum (Sub-project: Design) - 2/22/2019 - FCR 8	Fayette	2018-2020	Multiple Subprojects			
Improve Memorial Coliseum (Sub-project: Design)	Fayette	2018-2020	Design/Phase A			
Improve Memorial Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Moloney Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Parking Garage 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Parking Garage 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Parking Structures	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Pence Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Reynolds Building 1 Approved pursuant to KRS 45.763 This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Scovell Hall This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Seaton Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Spindletop Hall Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Student Center Space 1 Harris Ballroom - 4/30/2019 - FCR 7	Fayette	2018-2020	In Construction	0	03/10/20	
Improve Student Center Space 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Sturgill Development Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Synthetic Field	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve UK HealthCare Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve UK Healthcare Facilities - Chandler Hospital Gill Heart and Vascular Institute Catheterization Lab Expansion - 12/12/2017 - FCR 11	Fayette	2016-2018	Awaiting Initiation by Agency			

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Improve UK HealthCare IT Systems Sub-projects: Improve UK HealthCare IT Systems (Sub-project: Supply Replenishment System) - 10/16/2018 - 19 IT 10 Improve UK HealthCare IT Systems (Sub-project: Upgrade Network Alumni Park Plaza) - 10/12/2018 - 19 IT 09	Fayette	2018-2020	Multiple Subprojects			
Improve UK HealthCare IT Systems (Sub-project: Supply Replenishment System)	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve UK HealthCare IT Systems (Sub-project: Upgrade Network Alumni Park Plaza)	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve UK Radio Communications System	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve W.T. Young Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Wildcat Coal Lodge	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve/Upgrade Campus Communications Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Campus Call Center System	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Campus Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Campus IT Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase High Performance Computer	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Network Security Sub-project: Lease - Purchase Network Security (Sub-project: Firewall Network Security) - 7/30/2018 - 19 IT 05	Fayette	2018-2020	Multiple Subprojects			
Lease - Purchase Network Security (Sub-project: Firewall Network Security)	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Voice Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Relocate Motor Pool	Fayette	2018-2020	Awaiting Initiation by Agency			
Relocate/Replace Greenhouses	Fayette	2018-2020	Awaiting Initiation by Agency			
Renew/Modernize Facilities Sub-project: Renew/Modernize Facilities (Sub-project: Chemistry/Physics Phase II) - 2/22/2019 - FCR 2 Renew/Modernize Facilities (Sub-project: Cooper House) - 2/22/2019 - FCR 4 Renew/Modernize Facilities (Sub-project: Reynolds Building #1 - Design) - 2/22/2019 - FCR 3 Renew/Modernize Facilities (Sub-project: Scovell Hall - Design) - 6/21/2019 - FCR 19	Fayette	2018-2020	Multiple Subprojects			

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Renew/Modernize Facilities (Sub-project: Chemistry/Physics Phase II)	Fayette	2018-2020	Design/Phase C			
Renew/Modernize Facilities (Sub-project: Cooper House)	Fayette	2018-2020	Design/Phase C			
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 - Design) Approved pursuant to KRS 45.763	Fayette	2018-2020	Design/Phase A			
Renew/Modernize Facilities (Sub-project: Scovell Hall - Design)	Fayette	2018-2020	A/E Selection			
Renovate and Upgrade Existing Housing Delta Delta Delta Sorority - 5/1/2016 - FCR 3	Fayette	2016-2018	Complete/In Warranty	100	06/28/19	06/28/19
Renovate Campus Core Quadrangle Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Chemistry/Physics Building This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Dickey Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Frazee Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate King Library	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Mineral Industries Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Multi-Disciplinary Science Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Nursing Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Nursing Units - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Nutter Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Space for a Testing Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Taylor Education Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Warehouse Space Sub-projects: Vaughan Warehouse Facilities Renovate Warehouse Space (Sub-project: Phase I) - 9/14/2018 - FCR 3 Renovate Warehouse Space (Sub-project: Phase II - Post Office) - 6/21/2019 - FCR 17	Fayette	2018-2020	Multiple Subprojects			
Renovate Warehouse Space (Sub-project: Phase I)	Fayette	2018-2020	In Construction	98	10/31/19	

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Renovate Warehouse Space (Sub-project: Phase II - Post Office)	Fayette	2018-2020	Bidding			
Renovate/Expand Cooper House This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Expand University Student Center	Fayette	2014-2016	Complete/Not Closed Out	100	06/18/18	06/18/18
Renovate/Improve Housing	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 3	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 4	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 5	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Athletics Playing Fields 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Athletics Playing Fields 1 Approved pursuant to KRS 45.763 Soccer Fields	Fayette	2016-2018	Complete/Not Closed Out	100	09/07/17	09/07/17
Renovate/Upgrade Athletics Playing Fields 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade HealthCare Facilities (Agency Bonds)	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Healthcare Facilities (Restricted Funds) Sub-projects: Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: Simulation Center) - 12/13/2016 - FCR 12 Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: University Inn) - 12/13/2016 - FCR 11	Fayette	2016-2018	Multiple Subprojects			
Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: Simulation Center)	Fayette	2016-2018	Complete/Not Closed Out	100	04/30/18	04/30/18
Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: University Inn)	Fayette	2016-2018	In Construction	62	12/15/19	
Renovate/Upgrade Hospital Facility	Fayette	2018-2020	Awaiting Initiation by Agency			

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Renovate/Upgrade Medical Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Medical Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Multiple Subprojects			
<p>Authorizations for the following projects have been combined and transmitted March 2015 and reported June 20, 2017: Renovate/Upgrade HealthCare Facilities (2014-2016) - \$150 million in agency bonds Renovate/Upgrade HealthCare Facilities 2 (2014-2016) - \$130 million in restricted funds Renovate/Upgrade Healthcare Facilities (2016-2018) - \$150 million in agency bonds</p> <p>Sub-projects: Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: 9th & 10th Floor Fit-Out and Elevators) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Chiller) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Kitchen/Cafeteria) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Blood Bank) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: MRI, Hyperbaric & Radiology) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU) Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: 11th Floor) - Complete/Closed Out Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery) Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Endoscopy Renovation) - 6/24/2016 - FCR 15 Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Fit-up 5th & 12th Floors) - 2/19/2016 - FCR 13; 6/24/2016 - FCR 15; 12/12/2017 - FCR 12 Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A) - 6/24/2016 - FCR 15 Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA & H) - 6/24/2016 - FCR 15; 12/12/2017 - FCR 12 Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Phase 2 Radiology Pav A) - 6/24/2016 - FCR 15</p>						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU)	Fayette	2014-2016	Complete/Not Closed Out	100	03/16/18	03/16/18
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery)	Fayette	2014-2016	Complete/Not Closed Out	100	03/16/18	03/16/18
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Endoscopy Renovation) Comments: On Hold	Fayette	2014-2016	Other			
Renovate/Upgrade UK Healthcare Facilities (combined auth) (Sub-project 1I: Fit-up 5th & 12th Floors) Comments: On Hold	Fayette	2014-2016	Other			

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Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A)	Fayette	2014-2016	In Construction	15	10/15/20	
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA & H) Comments: On Hold	Fayette	2014-2016	Other			
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Phase 2 Radiology Pav A) Comments: On Hold	Fayette	2014-2016	Other			
Repair Emergency Infrastructure/Bldg. Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Repair/Replace Campus Cable Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Repair/Upgrade/Expand Central Plant Sub-projects: Repair/Upgrade/Expand Central Plant (Sub-project: Cooling Plant #1 Tower Replacement) - 6/21/2019 - FCR 18	Fayette	2018-2020	Awarding Contract			
Replace Greek Housing Alpha Gamma RHO Fraternity - 6/19/2015 FCR 8; 5/03/2016 - FCR 8	Fayette	2016-2018	Complete/In Warranty	100	05/29/19	05/29/19
Replace UKHC IT Systems 1 Single Enterprise Electronic Health Record - 4/30/2019 - FCR 10	Fayette	2018-2020	Awaiting Initiation by Agency			
Replace UKHC IT Systems 2 (Administrative)	Fayette	2018-2020	Awaiting Initiation by Agency			
* University of Kentucky HealthCare Disparities Initiative Research Building 2 - Phase II - 10/19/2018 - PR 4	Fayette	2018-2020	In Construction	20	07/01/20	
Upgrade Dining Facilities Approved pursuant to KRS 45.763 See Upgrade Dining Facilities (combined auth)	Fayette	2014-2016	Combined Authorities			
Upgrade Dining Facilities (combined auth) Authorizations for the following projects have been combined and reported June 17, 2014: Construct Student Dining Facilities (2012-2014) - \$35 million in restricted funds Upgrade Dining Facilities (2014-2016) - \$50 million in other funds reauthorized through this biennium with \$20 million (2016-2018) and \$15 million (2018-2020) of additional funding authority should Aramark undertake future projects Sub-project: Upgrade Dining Facilities (combined auth) (Sub-project: Construct Student Dining Facility) - Complete/Closed Out	Fayette	2012-2014	Multiple Subprojects			

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Upgrade Enterprise Information System Sub-projects: Upgrade Enterprise Information System (Sub-project: Cisco ELA) - 9/12/2017 - 18 IT 11 Upgrade Enterprise Information System (Sub-project: Microsoft Software) - 8/30/2017 - 18 IT 09 Upgrade Enterprise Information System (Sub-project: SAP Success Factors) - 12/14/2017 - 18 IT 22	Fayette	2016-2018	Multiple Subprojects			
Upgrade Enterprise Information System (Sub-project: Cisco ELA)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information System (Sub-project: Microsoft Software)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information System (Sub-project: SAP Success Factors)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC Sub-projects: Upgrade Enterprise Information Systems - UKHC (Sub-project: Alarms Management System) - 1/19/2017 - 17 IT 21 Upgrade Enterprise Information Systems - UKHC (Sub-project: Electronic Prescription) - 6/11/2018 - 18 IT 36 Upgrade Enterprise Information Systems - UKHC (Sub-project: Health Information Management System) - 7/21/2017 - 18 IT 03 Upgrade Enterprise Information Systems - UKHC (Sub-project: Interoperability Phase I) - 6/27/2016 - 16 T 21 - Complete/Closed Out Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Engineering Switch) - 12/12/2016 - 17 IT 18 - Complete/Closed Out Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade) - 10/14/2016 - 17 IT 11 Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade) - 10/06/2017 - 18 IT 17 Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Storage Upgrades) - 5/01/2018 - 18 IT 32 Upgrade Enterprise Information Systems - UKHC (Sub-project: Unstructured Data Management) - 10/13/2016 - 17 IT 10	Fayette	2016-2018	Multiple Subprojects			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Alarms Management System)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Electronic Prescription)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Health Information Management System)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Storage Upgrades)	Fayette	2016-2018	Awaiting Initiation by Agency			

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Upgrade Enterprise Information Systems - UKHC (Sub-project: Unstructured Data Management)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade/Expand Campus Security Platform	Fayette	2018-2020	Awaiting Initiation by Agency			
Upgrade/Renovate/Expand Research Labs Sub-projects: Upgrade/Renovate/Expand Research Labs (Sub-project: Lee T. Todd Jr. Building Fifth Floor Laboratory Renovation) - 6/21/2019 - FCR 20	Fayette	2018-2020	Multiple Subprojects			
* Upgrade/Renovate/Expand Research Labs Grain Center of Excellence - 8/19/2016 - FCR 9; 5/01/2018 - FCR 1 (\$15 million in Phase I MSA funds allocated by Agricultural Development Board)	Caldwell	2016-2018	In Construction	99	10/16/19	
Upgrade/Renovate/Expand Research Labs (Sub-project: Lee T. Todd Jr. Building 5th Floor Lab)	Fayette	2018-2020	Design/Phase A			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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Reporting Agency: University of Kentucky
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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Postsecondary Education Cabinet/University of Kentucky			
Clinical Services - UK Healthcare	09/24/19	\$1,268,000.00	In process of closing
* Construct Research Building	10/21/19	\$945,645.00	Multiple warranty dates
Emergency Replacement of Central Heating Plant Boilers	11/27/18	\$1.00	Warranty issues
Improve Clinical/Ambulatory Services (Sub-project: Otolaryngology)	07/10/19	\$970,652.00	Warranty issues
Renovate/Expand University Student Center	07/18/19	\$201,250.00	Multiple warranty dates
Renovate/Upgrade Athletics Playing Fields 1	10/07/18	\$403,082.00	In process of closing
Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: Simulation Center)	05/30/19	\$1,158,900.00	Multiple warranty dates
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU)	04/16/19	\$408,405.00	Multiple warranty dates
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery)	04/16/19	\$1.00	Multiple warranty dates

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

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Postsecondary Education Cabinet/University of Louisville						
Belknap Campus New Residence Halls (combined auth)	Jefferson	2018-2020	Design/Phase A			
Authorizations for the following projects have been combined:						
Demolish and Replace Miller Resident Hall (2018-2020) - \$70.6 million in agency bonds						
Renovate and Expand Threlkeld Resident Hall (2018-2020) - \$33.275 million in agency bonds						
Sub-projects						
Belknap Campus New Residence Halls (combined auth) (Sub-project: Phase 1 - Miller Hall)						
Belknap Campus New Residence Halls (combined auth) (Sub-project: Phase 2 - Threlkeld Hall)						
Comments: Both project will be to demolish and replace with new dorms.						
Belknap Campus New Residence Halls (combined auth) (Sub-project: Phase 1 - Miller Hall)	Jefferson	2018-2020	Design/Phase A			
Belknap Campus New Residence Halls (combined auth) (Sub-project: Phase 2 - Threlkeld Hall)	Jefferson	2018-2020	Design/Phase A			
Comments: The original project was to expand and renovate Threlkeld Hall. The project will now be to demolish and replace with new dorm.						
Construct Artificial Turf Field for Intramurals	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Athletic Equipment and Apparel Storage Facility	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Athletic Grounds Building	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Athletics Office Building	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Belknap 3rd Street Improvements	Jefferson	2018-2020	Design/Phase A			
Construct Belknap Century Corridor Improvement	Jefferson	2018-2020	Awaiting Initiation by Agency			
* Construct Belknap Classroom/Academic Building	Jefferson	2014-2016	In Construction	97	09/15/18	
Comments: Completing punchlist and processing invoices.						
Construct Belknap Stormwater Improvements	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct College of Business Building	Jefferson	2018-2020	Planning			
Construct College of Business Courtyard and Cafe	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Herman and Heddy Kurz Visitors Center	Jefferson	CPBOC-10/01/15	In Construction	97	08/20/18	
Comments: Completing punchlist and processing final invoices						
Construct HSC Parking Structure II	Jefferson	2004-2006	Complete/Not Closed Out	100	11/30/09	12/15/09

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Construct Institute for Product Realization	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Medical Office Building Authorized pursuant to KRS 45.763	Jefferson	2014-2016	Complete/In Warranty	100	07/01/18	12/01/18
Construct Multidisciplinary Engineering Bldg #1	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Plant-Based Pharmaceutical Research Facility	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Soccer Stadium Practice Field	Jefferson	2016-2018	Complete/In Warranty		10/01/18	03/29/19
Construct Speed School Utility Infrastructure Upgrade	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Television Broadcast/Production Studio and Renovate Associate Network Initial Authorization - Senate Bill 70 (2018 Regular Session)	Jefferson	Other	Complete/In Warranty	100	09/30/18	09/30/18
Demolish and Replace Miller Resident Hall See Belknap Campus New Residence Halls (combined auth)	Jefferson	2018-2020	Combined Authorities			
Expand - Papa John's (Cardinal) Stadium/Football Complex	Jefferson	2016-2018	Complete/In Warranty	100	09/06/18	09/20/19
Expand and Renovate Student Activities Center Initial Authorization - House Bill 7 (2013 Regular Session) Comments: finalizing punchlist and finalizing invoices	Jefferson	Other	In Construction	97	09/30/18	
Expand Auto Book Storage and Retrieval System	Jefferson	2018-2020	Awaiting Initiation by Agency			
Expand Jim Patterson Stadium	Jefferson	2018-2020	Awaiting Initiation by Agency			
Improve Housing Facilities Pool	Jefferson	2018-2020	Awaiting Initiation by Agency			
Land Purchase	Jefferson	2018-2020	Awaiting Initiation by Agency			
New Football Practice Field Lighting	Jefferson	2018-2020	Awaiting Initiation by Agency			
Public/Private Partnership Residence Hall Approved pursuant to KRS 45.763	Jefferson	2018-2020	Planning			
Purchase Computer Processing System and Storage	Jefferson	2018-2020	In Construction	25	12/31/19	
Purchase Content Management System	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Electronic Video Boards	Jefferson	2016-2018	Complete/In Warranty		10/30/18	03/29/19

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Replacement of video boards in various athletic facilities - video boards for the football stadium were under the Replace Electronic Video Boards 2018-2020 authorization						
Purchase Fiber Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Identity Management Solution	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Networking System	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Research Computing Infrastructure	Jefferson	2018-2020	In Construction	10	12/31/22	
Purchase Security and Firewall Infrastructure	Jefferson	2018-2020	In Construction	10	12/31/19	
Purchase Security and Firewall Infrastructure	Jefferson	2016-2018	Complete/In Warranty	100	06/30/18	10/01/18
Regional Biocontainment Laboratory Pressurization Upgrade	Jefferson	2018-2020	Planning			
Renovate and Expand J.B. Speed Building	Jefferson	2018-2020	Planning			
Renovate and Expand Threlkeld Resident Hall See Belknap Campus New Residence Halls (combined auth)	Jefferson	2018-2020	Combined Authorities			
Renovate Belknap Physical Plant Building	Jefferson	2018-2020	Planning			
Renovate Chemistry Fume Hood Redesign - Phase II	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Chemistry Teaching Laboratories and Auditorium	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate College of Business Classrooms	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate College of Business Green Roof	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Dental School Administrative Space	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Ekstrom Library Sub-projects (Prior 2010-2012 Authorization - Reauthorized through 2014-2016) Renovate Ekstrom Library (Sub-project: Phase 1 - 1st floor) - Complete/Closed out Renovate Ekstrom Library (Sub-project: Phase 2 - Delphi Teaching Resource Center) - Complete/Closed out Sub-project (Current Authorization) Renovate Ekstrom Library (Sub-project: Phase 3 - 3rd floor)	Jefferson	2018-2020	Multiple Subprojects			
\$3.6 million of a prior 2006-2008 authorization and 2008-2010 reauthorization was used to renovate the lower level for exhibit, research, and archival storage						
Renovate Ekstrom Library (Sub-project: Phase 3 - 3rd floor)	Jefferson	2018-2020	In Construction	20	12/03/19	

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Renovate Flexner Way Mall	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate HSC Instructional and Student Services Space	Jefferson	2018-2020	Awaiting Initiation by Agency			
Sub-project (Prior 2012-2014 Authorization)						
Expand and Renovate - Instructional Building at HSC (Sub-project: Phase 1 - 1st and 2nd floors/HVAC) - Complete/Closed Out						
Renovate Kosair Charities Pediatric Center	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Life Sciences Building Vivarium	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Miller Hall Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Natural Science Building	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Parking Structures	Jefferson	2018-2020	Planning			
Renovate School of Medicine Building 55A	Jefferson	2018-2020	Planning			
Renovate Threlkeld Hall Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Vivarium Facilities	Jefferson	2018-2020	Planning			
Renovation & Adaptation Projects for Various Bldgs	Jefferson	2018-2020	Awaiting Initiation by Agency			
Replace Artificial Turf Field III	Jefferson	2018-2020	Awaiting Initiation by Agency			
Replace Artificial Turf Field IV	Jefferson	2018-2020	Awaiting Initiation by Agency			
Replace Electronic Video Boards	Jefferson	2018-2020	Complete/In Warranty	100	09/30/18	09/30/18
Replacement of video boards in the football stadium - video boards for other facilities were under the Purchase Electronic Video Boards 2016-2018 authorization						
Replace Papa John's (Cardinal) Stadium Seats	Jefferson	2018-2020	In Construction	20	03/30/20	
Comments: Seats are being refurbished with a new paint process at a lower cost.						
Replace Parking Services Hardware and Software	Jefferson	2018-2020	Complete/In Warranty		03/30/19	03/30/19
Resurface and Repair Parking Lots	Jefferson	2018-2020	Planning			
Resurface Track and Cardio Path	Jefferson	2016-2018	Complete/Closed Out	80	06/30/18	06/30/18
Upgrade STEM Instruction Buildings	Jefferson	2018-2020	Awaiting Initiation by Agency			

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<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Postsecondary Education Cabinet/University of Louisville Construct HSC Parking Structure II	01/15/11	\$447,042.82	Remaining funds being used to fit out shelled space.

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Postsecondary Education Cabinet/Western Kentucky University						
Add Club Seating at Diddle Arena	Warren	2018-2020	Awaiting Initiation by Agency			
Capital Renewal Pool - 2018-2020	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Baseball Grandstand	Warren	2018-2020	Multiple Subprojects			
Sub-projects:						
Construct Baseball Grandstand (Sub-project: New Storm Water Diversion System/AstroTurf) - Complete/Closed out - prior authorization						
Construct Baseball Grandstand (Sub-project: Baseball Clubhouse/Dugout)						
Construct Baseball Grandstand (Sub-project: Baseball Clubhouse/Dugout)	Warren	2018-2020	Cancelled			
Construct Football Pressbox	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Indoor Athletic Training Facility	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Science Gallery	Warren	2018-2020	Awaiting Initiation by Agency			
Construct South Plaza	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Tertiary Data Center	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Track and Field Facilities Phase I	Warren	2018-2020	Awaiting Initiation by Agency			
Improve Life Safety Pool/Academic Facilities	Warren	2018-2020	Awaiting Initiation by Agency			
Install Bike Paths	Warren	2008-2010	In Construction	85	03/31/20	
Raymond Cravens Library/Helm Library Building Envelope	Warren	Pool	Complete/In Warranty	100	04/30/19	04/30/19
Allocations from 2012-2014 (about \$971,000) and 2014-2016 (about \$1,571,000) miscellaneous maintenance pools						
Sub-projects:						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase I) - Complete/Closed out						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase II) - Complete/Closed out						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase III)						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase III)	Warren	Pool	Complete/In Warranty	100	04/30/19	04/30/19
Remove and Replace Student Housing at Farm	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate and Expand Clinical Education Complex	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate and Improve Softball Complex	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Central Heat Plant	Warren	2018-2020	Awaiting Initiation by Agency			

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Renovate Free Stall Horse Barns	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Grise Hall Restrooms (ADA)	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Helm/Cravens Library	Warren	2018-2020	Design/Phase B			
Renovate Jones Jagggers Interior	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate or Replace Garrett Conference Center	Warren	2018-2020	Design/Phase A			
* Renovate Science Campus Phase IV	Warren	2014-2016	Multiple Subprojects			
See sub-projects below:						
Renovate Science Campus Phase IV (Sub-project: Design) - Complete/Closed Out						
Renovate Science Campus Phase IV (Sub-project: Demolish Thompson Complex N. Wing) - Complete/Closed out						
Renovate Science Campus Phase IV (Sub-project: Renovate Hardin Planetarium) - Complete/Closed out						
Renovate Science Campus Phase IV (Sub-project: Construct New Science Facility) - Complete/Closed out						
Renovate Science Campus Phase IV (Sub-project: Renovate Thompson Complex Center Wing)						
Renovate Science Campus Phase IV (Sub-project: Renovate Thompson Complex Center Wing)	Warren	2014-2016	Complete/In Warranty	100	08/31/19	08/31/19
Renovate South Campus	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate State/Normal Street Properties	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Tate Page Hall	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate/Construct College Heights Foundation Building	Warren	2018-2020	Cancelled			
Repair or Replace Roof at Center for Research & Development	Warren	2018-2020	Awaiting Initiation by Agency			
Replace Underground Infrastructure - Steam/Elec	Warren	2014-2016	Multiple Subprojects			
Sub-projects:						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph VII - Complete/Closed out						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph IX - Complete/Closed out						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph X) - Complete/Closed out						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph XI - Complete/In warranty						
Replace Underground Infrastructure - Steam/Elec (Sub-project: Underground Electric Upgrade Ph XI)	Warren	2014-2016	Complete/Closed Out	100	08/31/18	08/17/18
Upgrade IT Infrastructure	Warren	2018-2020	Awaiting Initiation by Agency			
Upgrade Underground Infrastructure	Warren	2018-2020	Planning			

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