

Matthew G. Bevin Governor William M. Landrum III Secretary

October 1, 2019

The Honorable Rick Girdler, Co-Chairman The Honorable Walker Thomas, Co-Chairman Members of the Committee Capital Projects and Bond Oversight Committee Legislative Research Commission Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Thomas, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

New Projects – Federal Funds

Department of Military Affairs, Wendell H. Ford Regional Training Center Bridge Feasibility project in the amount \$1,527,681 funded 100% federal funds.

Department of Military Affairs, Unheated Storage & Paint Booth Combined Support Maintenance Shop project in the amount of \$1,010,365 funded 100% federal funds.

New Project – Federal and Road Funds

Transportation Cabinet, General Administration and Support, Bullitt County Welcome Center in the amount of \$1,226,830 funded with 80% federal and 20% road funds.

Reporting of Pool Projects in Excess of \$1,000,000

Finance and Administration Cabinet, Central Lab Boiler Replacement in the amount of \$1,779,000 funded from the 2018-20 Maintenance Pool.

Department of Military Affairs, Leitchfield Readiness Center Assembly Hall in the amount of \$1,792,753 funded from the 2018-20 Armory Modernization Pool.

Sincerely. handrum "

William M. Landrum III Secretary Attachments

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William M. Landrum III Secretary

October 1, 2019

Matthew G. Bevin

Governor

Michael A. Jones, Executive Director Office of Management & Administration Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear Mr. Jones:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project in the amount of \$1,527,681 for the Department of Military Affairs Wendell H. Ford Regional Training Center Bridge Feasibility Project in Greenville, KY. The project is 100% federally funded.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for October 15, 2019 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Illiam M. Landrum .

William M. Landrum III Secretary



DEPARTMENT OF MILITARY AFFAIRS

Matthew G. Bevin Governor 100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

STEPHEN R. HOGAN Major General, KYNG The Adjutant General

September 27, 2019

COL (R) William M. Landrum III, Secretary Finance and Administration Cabinet Room 383, Capitol Annex Frankfort, Kentucky 40601-3462

RE:

Capital Construction Project: DMA WHFRTC Bridge Feasibility Greenville, KY

Dear Secretary Landrum:

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to design and construct a new bridge over KY Highway 181 for the Wendell H. Ford Regional Training Center located in Greenville, Kentucky. This appropriation request for \$1,527,681 is 100% federally funded from the DoD Cooperative Agreement Army Operations and Maintenance fund. This appropriation request is for the award of the construction contract and include contingency for change orders.

This 100% federally funded project will construct a new bridge over Ky. Highway 181 connecting WHFRTC property on both sides of HWY 181 in Greenville. This project will replace an existing bridge that is a narrow one lane bridge that is inadequate to handle the amount of military traffic that crosses on a daily basis. The existing bridge has been damaged several times by large vehicles traveling under because of the height of the existing bridge being too low and the location of the bridge. Repairs of the bridge have been made after it was damaged by a semi-tractor trailer and a large commercial truck on a separate occasion.

This project would correct the deficiencies by constructing a new bridge to address the volume of traffic during military training exercises, improve the safety by raising the height of the bridge for commercial traffic on HWY 181 and relocating the bridge to a more visible location on HWY 181.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1447.

Cordially,

Executive Director Office of Management & Administration Department of Military Affairs



KentuckyUnbridledSpirit.com

Date:	September 30, 2019
Agency:	Department of Military Affairs
Project:	DMA WHFRTC Bridge
Account Number:	C8TW
Type of Action:	New Project Approval – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a capital project for the Department of Military Affairs Wendell H. Ford Regional Training Center (WHFRTC) Bridge Project in Greenville, KY in the amount of \$1,527,681. The project is 100% federally funded.

This project will construct a new bridge over Kentucky Highway 181 connecting WHFRTC property on both sides of HWY 181 in Greenville. This will replace an existing bridge that is a narrow, one-lane bridge that is inadequate to handle the amount of military traffic that crosses on a daily basis.



William M. Landrum III Secretary

October 1, 2019

Matthew G. Bevin

Governor

Michael A. Jones, Executive Director Office of Management & Administration Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear Mr. Jones:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project in the amount of \$1,010,365 for the Department of Military Affairs Unheated Storage & Paint Booth Combined Support Maintenance Shop Project in Richmond, KY. The project is 100% federally funded.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for October 15, 2019 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

liam M. Landrum " William M. Landrum II

Secretary

Date:	September 30, 2019
Agency:	Department of Military Affairs
Project:	DMA Unheated Storage & Paint Booth CSMS Project
Account Number:	С9АЈ
Type of Action:	New Project Approval – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a capital project for the Department of Military Affairs to construct the Unheated Storage & Paint Booth Combined Support Maintenance Shop (CSMS) Project in Richmond, KY in the amount of \$1,010,365. The project is 100% federally funded.

This project will construct a 4,000 square feet building to relieve the operational deficiency for equipment storage at the Richmond Field Maintenance Shop. The Field Maintenance Shop currently does not have a storage facility onsite to support the CSMS.

This project will also provide the installation of an efficient paint booth in the bay addition space.



DEPARTMENT OF MILITARY AFFAIRS

Matthew G. Bevin Governor 100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

STEPHEN R. HOGAN Major General, KYNG The Adjutant General

September 27, 2019

COL (R) William M. Landrum III, Secretary Finance and Administration Cabinet Room 383, Capitol Annex Frankfort, Kentucky 40601-3462

> RE: Capital Construction Project: Unheated Storage and Paint Booth CSMS Richmond, KY

Dear Secretary Landrum:

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to design and construct an unheated storage building and install a paint booth at the Richmond Field Maintenance Shop (FMS) facility in Richmond, Ky. This appropriation request for \$1,010,365 is 100% federally funded from the DoD Cooperative Agreement Army Operations and Maintenance fund. This appropriation request is for the award of the construction contract and include contingency for change orders.

This 100% federally funded project will construct a 4,000 square feet pre-fabricated, unheated, metal storage building to relieve the operational deficiency for equipment storage at the Richmond FMS. The FMS currently does not have a storage facility onsite to support CSMS and storage containers are currently being used to meet significant overflow issues.

Also, the previous Richmond FMS Bay Addition Project provided space to accommodate a minimum 20 ft. x 48 ft. paint booth that will adequately fit the largest vehicle in the KYARNG inventory that can be painted (Palletized Loading System (PLS) 8ft x 36ft). This project will provide the installation of an efficient paint booth in the bay addition space.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1447.

Cordially,

MICHAEL A. JONES Executive Director Office of Management & Administration Department of Military Affairs





William M. Landrum III Secretary

October 1, 2019

Matthew G. Bevin

Governor

Robin Brewer Executive Director Kentucky Transportation Cabinet 200 Mero Street Frankfort, KY 40601

Dear Ms. Brewer:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) to establish a new capital project, Bullitt County Welcome Center, for the General Administration and Support appropriation unit. The project appropriation is \$1,226,830 and consists of 80 percent federal funds and 20 percent road funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for October 15, 2019 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

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Secretary

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Date:	September 19, 2020
Agency:	Transportation Cabinet
Project:	Bullitt County Welcome Center
Account Number:	TBD
Type of Action:	New Project

The Secretary of the Finance and Administration Cabinet has approved a new project for the repair and renovation of the Bullitt County Welcome Center. The total cost of the project is estimated to be \$1,226,830. Eighty percent of the project will be paid from Federal Funds and Road funds will be used for the remaining twenty percent state match.



Matthew G. Bevin Governor COMMONWEALTH OF KENTUCKY TRANSPORTATION CABINET Frankfort, Kentucky 40622 www.transportation.ky.gov/

Greg Thomas Secretary

September 19, 2019

Secretary William M. Landrum III Secretary of the Finance & Administration Cabinet 702 Capitol Avenue Room 383, Capitol Annex Frankfort, Kentucky 40601

Dear Secretary Landrum:

The Transportation Cabinet requests authorization for repairs for the Bullitt County Welcome Center capital project which will be financed with over 50% in Federal Funds in accordance with KRS 45.760 (7)(a). The project consists of repairs to the existing Bullitt County Welcome Center, such as replacing underground plumbing and flooring, renovating restrooms and the front lobby, replacing windows, and renovating the vending area and landscaping. The total cost of the project is estimated to be \$1,226,830, which includes a 10% contingency. Eighty percent of the project will be paid from Federal Funds, and Road Funds will be used for the remaining twenty percent state match.

Your consideration of this request is appreciated. Please let me know if you need additional information.

Sincerely,

Rolin Brewer

Robin Brewer Executive Director Office of Budget and Fiscal Management





William M. Landrum III Secretary

October 1, 2019

Matthew G. Bevin

Governor

Paul McPherson, Acting Commissioner Department for Facilities and Support Services 403 Wapping Street, 3rd Floor Frankfort, KY 40601

Dear Acting Commissioner McPherson:

This letter is to inform that your request to report an allocation in excess of \$1,000,000 from a bond funded maintenance pool is approved. The project is the Central Lab Boiler Replacement project in the amount of \$1,779,000.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for October 15, 2019 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

andrum " William M. Landrum

Secretary



Date:	October 1, 2019
Agency:	Finance – Facilities and Support Services
Project:	Central Lab Boiler Replacement
Account Number:	785-C8GF
Type of Action:	Reporting of Pool Project in Excess of \$1,000,000

The Secretary of Finance is reporting an allocation from the Department for Facilities and Support Services 2018-2020 bond funded maintenance pool in excess of \$1,000,000. The project is the Central Lab Boiler Replacement project in the amount of \$1,779,000.



MATTHEW G. BEVIN GOVERNOR COMMONWEALTH OF KENTUCKY FINANCE AND ADMINISTRATION CABINET DEPARTMENT FOR FACILITIES AND SUPPORT SERVICES 403 WAPPING STREET, 3rd FLOOR FRANKFORT, KY 40601-2638 (502) 564-2623

WILLIAM M LANDRUM III SECRETARY

PAUL MCPHERSON ACTING COMMISSIONER

MEMORANDUM

DATE: September 3, 2019

- TO: Secretary William M Landrum III Finance and Administration Cabinet
- FROM: Acting Commissioner Paul McPherson PM-Department for Facilities and Support Services
- RE: Pool Project exceeding \$1,000,000

In accordance with the 2018-2020 biennial budget act, please accept this memorandum as a request to report to CPBOC a capital project greater than \$1,000,000 funded from a pool. This project will replace the boilers in the Central Lab Plant Building in Frankfort in the amount of \$1,779,000.00.

The project is funded from the Department for Facilities and Support Service's 2018-20 Maintenance Pool.

Thank you for your consideration of this request, and please contact me with any questions you may have about this project.

C: Carla Wright Larry Hacker Jennifer Linton



KentuckyUnbridledSpirit.com



William M. Landrum III Secretary

September 30, 2019

Michael A. Jones, Executive Director Office of Management & Administration Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear Mr. Jones:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project in the amount of \$1,792,753 for the Leitchfield Readiness Center Assembly Hall Project. The project will be funded from the Department of Military Affairs Armory Modernization Pool. The \$135,500 design costs are 75% federally funded and 25% state funded from bond funds. The \$1,657,253 construction costs are 50% federally funded and 50% state funded from bond funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for October 15, 2019 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

handrum " William M. Landrum II

Secretary

Matthew G. Bevin Governor

Date:	September 30, 2019
Agency:	Department of Military Affairs
Project:	DMA Leitchfield RC Assembly Hall Addition Project
Account Number:	C9AE
Type of Action:	Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet has approved a capital project for the Department of Military Affairs to construct the Leitchfield Readiness Center Assembly Hall Addition Project in the amount of \$1,792,753. The project is funded from the Department of Military Affairs Armory Modernization Pool. The \$135,500 design costs are 75% federally funded and 25% state funded from bond funds. The \$1,657,253 construction costs are 50% federally funded funded and 50% state funded from bond funds.

Currently, the Leitchfield Readiness Center does not have an assembly hall to support mission and training requirements. The assembly hall will be a multi-purpose facility that provides space for troop formations, maintenance of equipment, personnel and large group training, food service seating, and any large indoor event associated with the facility. The assembly hall will be an open space with no internal columns or supports.



DEPARTMENT OF MILITARY AFFAIRS

Matthew G. Bevin Governor 100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

STEPHEN R. HOGAN Major General, KYNG The Adjutant General

September 27, 2019

COL (R) William M. Landrum III, Secretary Finance and Administration Cabinet Room 383, Capitol Annex Frankfort, Kentucky 40601-3462

RE:

: Capital Construction Project: Leitchfield RC Assembly Hall Addition Leitchfield, KY

Dear Secretary Landrum:

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to construct the Leitchfield Readiness Center Assembly Hall addition in Leitchfield, Ky. This appropriation request for \$1,792,753 is from the DMA Modernization Pool. The design costs of \$135,500 are 75% federal and 25% state funded. The construction costs are both 50% federally and 50% state funded with funds requiring obligation by September 30. This appropriation request is for the award of the construction contract.

Leitchfield RC currently does not have an assembly hall to support mission and training requirement for the unit assigned. The assembly hall provides space for troop formations, maintenance of equipment, personnel assemblies, food service seating and large group assemblies for instructional training. It is a multi-purpose space which will be used for any large indoor events associated with the facility. The Assembly Hall shall be an open space with no internal columns or supports.

The addition shall include the following spaces per NG PAM 415-12 Table 2-1. Schedule I, Readiness Center Space Allowances:

- Assembly Hall 5,400 SF
- Units does not have a mess section and allowed an 800 SF serving/catering kitchen
- Break and Vending Area are combined spaces with an allowance of 300 SF
- Lactation Area/Room 80 SF (UFC 4-171-05)

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1447.

MICHAEL A. JONES Executive Director Office of Management & Administration Department of Military Affairs

