



Andy Beshear
Governor

Commonwealth of Kentucky
Finance and Administration Cabinet
OFFICE OF THE SECRETARY
Room 383, Capitol Annex
702 Capital Avenue
Frankfort, KY 40601-3462
(502) 564-4240
Fax (502) 564-6785

Holly M. Johnson
Secretary

January 7, 2020

The Honorable Rick Girdler, Co-Chairman
The Honorable Walker Thomas, Co-Chairman
Members of the Committee
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Thomas, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

New Projects – Federal and Restricted

Department of Military Affairs, Construct Joint Force Headquarters at the Boone National Guard Center in Frankfort in the amount of \$17,623,440 funded with \$17,406,100 federal funds and \$217,340 agency restricted funds.

Department of Military Affairs, Lexington National Guard Armory Interior Upgrade in the amount of \$1,292,500 funded from the 2018-2020 Armory Modernization Pool funded with \$943,925 federal funds and \$348,575 investment income.

Reporting of Pool Projects in Excess of \$1,000,000

Tourism, Arts and Heritage Cabinet, Department of Parks, Barren River Lodge Exterior Repairs and Re-roof project in the amount of \$1,950,000 from the Department of Parks 2018-2020 Maintenance Pool and Lodge Roof Replacements and Repairs Pool.

Capital Project Appropriation Increase – Restricted Funds

Kentucky Community and Technical College System (KCTCS), Fire Commission National Responder Preparedness Center Parking Lot appropriation increase in the amount of \$1,000,000 for a total scope of \$3,000,000.

Sincerely,

Holly M. Johnson
Secretary
Attachments



Andy Beshear
Governor

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Finance and Administration Cabinet
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Holly M. Johnson
Secretary

January 8, 2020

Michael A. Jones, Executive Director
Office of Management & Administration
Department of Military Affairs
Boone National Guard Center
100 Minuteman Parkway
Frankfort, Kentucky 40601

Dear Mr. Jones:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project in the amount of \$17,623,440 for the Joint Force Headquarters Project at the Boone National Guard Center in Frankfort. The project is \$17,406,100 federally funded and \$217,340 state funded with agency restricted funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for January 21, 2019 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Date: January 3, 2019
Agency: Department of Military Affairs
Project: DMA Construct Joint Force Headquarters BNGC
Account Number: C9J8
Type of Action: New Project

The Secretary of the Finance and Administration Cabinet has approved a capital project for the Department of Military Affairs to construct the Joint Force Headquarters Project at the Boone National Guard Center in Frankfort in the amount of \$17,623,440. The Project is funded with \$17,406,100 federal funds and \$217,340 agency restricted funds.

This project will construct a National Guard Readiness Center that will be approximately 63,726 sq. ft. Facilities constructed in this project will be designed for a 50-year useful life. The Readiness Center will comply with Unified Facility Criteria and Antiterrorism and Force Protection Standards.



DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear
Governor

100 Minuteman Parkway
BNGC – EOC Building
Frankfort, KY 40601-6168

Haldane B. Lamberton
Brigadier General, KYNG
The Adjutant General

December 13, 2019

Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383, Capitol Annex
Frankfort, Kentucky 40601-3462

RE: Capital Construction Project:
Construct Joint Force Headquarters BNGC
Frankfort, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to construct the Joint Forces Headquarters stationed on the Boone National Guard Center in Frankfort, Ky. This appropriation request for \$17,406,100 is 100% federally funded from the DoD Military Construction Cooperative Agreement with the exception of \$217,340 which is funded from Military Affairs Restricted funds.

This project will construct a 63,726-SQFT National Guard Readiness Center. The facility interior layout will support staff section functionalities and requirements identified in this project's programming charrette. The facility will possess an emergency standby generator with automatic transfer switch, construction also includes walks, curbing & drainage, and site improvements necessary. This project will also maximize existing privately-owned vehicle parking, military vehicle parking, and utilities on site. Modern, efficient energy features will be incorporated into the design to include photovoltaic, cohesive natural and energy efficient lighting systems, digital controls, encapsulation of the building envelope, and use of a modern heat pump system specially designed for its efficiency and practical maintenance. Facilities constructed in this project will be designed for a 50-year useful life. Additionally, the Readiness Center will comply with Unified Facility Criteria and Antiterrorism and Force Protection Standards, access for disabled citizenry, and other applicable building codes.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1447.

Cordially,

MICHAEL A. JONES
Executive Director
Office of Management & Administration
Department of Military Affairs



Andy Beshear
Governor

Commonwealth of Kentucky
Finance and Administration Cabinet
OFFICE OF THE SECRETARY
Room 383, Capitol Annex
702 Capital Avenue
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Holly M. Johnson
Secretary

January 7, 2020

Michael A. Jones, Executive Director
Office of Management & Administration
Department of Military Affairs
Boone National Guard Center
100 Minuteman Parkway
Frankfort, Kentucky 40601

Dear Mr. Jones:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project in the amount of \$1,292,500 for the Lexington Readiness Center National Guard Armory Interior Repairs Project. The project is \$943,925 federally funded and \$348,575 state funded with investment income.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for January 21, 2020 at 1:00 pm in Room 171, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in black ink, appearing to read "Holly M. Johnson", with a long horizontal flourish extending to the right.

Holly M. Johnson
Secretary

Date: January 7, 2020
Agency: Department of Military Affairs
Project: DMA Lexington NGA Interior Upgrade
Account Number: C8HY
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet has approved a capital project for the Department of Military Affairs to construct the Lexington Readiness Center National Guard Armory Interior Repairs Project in the amount of \$1,292,500. The project is \$943,925 federally funded and \$348,575 state funded with investment income.

This renovation will consist of interior upgrades to include female and male latrine/shower upgrades, creation of a lactation room for female soldiers, and upgrade windows to current Anti-terrorism Force Protection standards.



DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear
Governor

100 Minuteman Parkway
BNGC – EOC Building
Frankfort, KY 40601-6168

Haldane B. Lamberton
Brigadier General, KYNG
The Adjutant General

December 12, 2019

Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383, Capitol Annex
Frankfort, Kentucky 40601-3462

RE: Capital Construction Project:
Lexington NGA Interior Repairs
Lexington, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to renovate the Lexington Readiness Center in Lexington, Ky. This appropriation request for \$1,292,500 is \$943,925 federally funded and \$348,575 state funded with investment income. This appropriation request is for the award of the construction contract.

This renovation will consist of interior upgrades to include female and male latrine/shower upgrades, creation of a lactation room for female soldiers, upgrade windows to current Anti-terrorism Force Protection (ATFP) standards, and to support 138th Signal Company move to Lexington (create administrative space, storage/supply room modifications, and upgrade the weapons vaults).

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1447.

Cordially,

MICHAEL A. JONES
Executive Director
Office of Management & Administration
Department of Military Affairs



Andy Beshear
Governor

Commonwealth of Kentucky
Finance and Administration Cabinet
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Room 383, Capitol Annex
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Holly M. Johnson
Secretary

January 7, 2020

Wendell Followell
Vice President
Kentucky Community and Technical College System
300 North Main Street
Versailles, KY 40383

Dear Mr. Followell:

This letter is to inform you that approval has been given pursuant to KRS 164A.575(15) for an appropriation increase in the amount of \$1,000,000 for the Fire Commission's National Responder Preparedness Center Parking Lot project. This increase brings the total project authorization to \$3,000,000, which will be funded entirely from the Commission's Restricted Funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for January 21, 2020 at 1:00 pm in Room 171, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Holly M. Johnson
Secretary

Date: January 7, 2020
Agency: KCTCS
Project: Construct NRPC Parking Lot – Fire Commission
Account Number: C92S
Type of Action: Capital Project Scope Increase-Restricted Funds

The Secretary of the Finance and Administration Cabinet is reporting an appropriation increase in the amount of \$1,000,000 for the Fire Commission's National Responder Preparedness Center Parking Lot project. The project is funded from the Fire Commission's Restricted Funds.

This project was originally authorized in the 2018-2020 biennial appropriations act in the amount of \$2,000,000. Phase A design indicated significant soil bearing issues that will require extensive site remediation prior to construction, requiring an increase in the project's scope of \$1,000,000. This action will bring the project's total authorized scope to \$3,000,000.



January 6, 2020

Ms. Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383, Capitol Annex
702 Capitol Avenue
Frankfort, KY. 40601

Re: Report of Capital Project Scope Increase
Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests approval, pursuant to KRS 164A.575.(15), of a capital construction project scope increase for \$1,000,000 for the Fire Commission National Responder Preparedness Center Parking Lot. This project received authorization in the 2018-2020 budget for \$2,000,000. KCTCS received approval from the KCTCS' Board of Regents on December 6, 2019.

This project will develop a driving course around the current training structure. This will enable the Kentucky Fire Commission to deliver state of the art training to Commonwealth's firefighters, industrial customers and military troops. As part of Phase A design, a geotechnical exploration was performed on the site. This study indicates poor soil bearing properties thus requiring extensive remediation to the site.

Due to this study and to be able to move forward with bidding this project, KCTCS is requesting approval to increase the scope of the project by \$1,000,000, which will be funded from agency funds. The design and construction of the project is being pursued through the Finance and Administration Cabinet.

Should you have any questions, please feel free to contact Ken Marks at 859-256-3594.

Sincerely,

Wendell Followell
Vice President

Cc: President Jay Box
Sandy Adkins
Ken Marks
Shaun McKeirnan
Carla Wright



Kentucky Community and Technical College System
300 North Main Street
Versailles, KY 40383
(859) 256-3100
ketcs.edu

KCTCS is an equal educational and employment opportunity institution.



Andy Beshear
Governor

Commonwealth of Kentucky
Finance and Administration Cabinet
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Holly M. Johnson
Secretary

January 7, 2020

Mike Berry, Secretary
Tourism, Arts and Heritage Cabinet
Mayo-Underwood Building 5th Floor
500 Mero Street
Frankfort, Kentucky 40601

Dear Secretary Berry:

This letter is to inform you that your request to report a project in excess of \$1,000,000 from the 2018-2020 Maintenance Pool and the Lodge Roof Replacements and Repairs Pool is approved. The project is Barren River Exterior Repairs and Reroof project in the amount of \$1,950,000 for the Department of Parks.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for January 21, 2020 at 1:00 pm in Room 171, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Holly M. Johnson
Secretary

Date: January 7, 2020
Agency: Department of Parks
Project: Barren River Lodge Exterior Repairs and Reroof
Account Number: 670-C95X
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$1,950,000 from the Department of Parks 2018-2020 Maintenance Pool and the Lodge Roof Replacements and Repairs Pool to the Barren River Lodge Exterior Repairs and Reroof project. This Project will consist of repairing and replacing the aging roof, exterior siding replacement, front canopy replacement, limited window replacement and repainting.



ANDY BESHEAR
GOVERNOR

JACQUELINE COLEMAN
LT. GOVERNOR

**TOURISM, ARTS AND HERITAGE CABINET
DEPARTMENT OF PARKS**

Mayo-Underwood Building, 5th Floor
500 Mero Street
Frankfort, Kentucky 40601
Phone 502-564-2172
www.parks.ky.gov

MIKE BERRY
SECRETARY

December 18, 2019

Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383, Capitol Annex
Frankfort, KY 40601

Dear Secretary Johnson,

The Tourism Arts and Heritage Cabinet, On behalf of the Kentucky Department of Parks, is requesting to report a capital project entitled BR-Lodge-Exterior Repairs & Reroof identified as fund number C95X. The total estimated cost of the project is \$1,950,000.00. The project will be partially funded from the Maintenance Pool bond fund, pursuant to the 2018-2020 biennial budget bill and the Lodge Roof Replacements and Repairs Pool, pursuant to House Bill 268.

The project will consist of exterior repair and reroofing of the Lodge at Barren River State Resort Park. The work will include repairs and replacement of the aging roof, exterior siding replacement, front canopy replacement, limited window replacement, repainting and other miscellaneous items. The purpose of this project is to stop further building structure degradation due to weather infiltration. The Kentucky Department of Parks has been working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of the repairs. The project bidding is complete and we are awaiting contract establishment.

This project is to be reported to the Capital Project and Bond Oversight committee pursuant to the 2018-2020 biennial budget bill. Please let me know if you have any questions, or need any additional information.

Sincerely,

Mike Berry, Secretary TAHC

Cc: Teresa Sanders, Office the State Budget Director
Jennifer Linton, Finance Cabinet
Chris Reece, Tourism Arts & Heritage Cabinet