

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Administrative Office of the Courts**Report Quarter:** 2020-2 (April)**Print Date:** 03/03/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Judicial Branch/AOC						
Construction - Bath County	Bath	2018-2020	Design/Phase A			
E-Case and Docket Management System	Multi	Other	Other			
Comments: Still in development						
Henry County	Henry	2014-2016	In Construction	46	07/01/21	
Mason County Judicial Center (Repairs)	Mason	2016-2018	Complete/Closed Out	100	02/01/19	02/01/19
Nicholas County	Nicholas	2014-2016	In Construction	20	07/20/21	
Renovation - Jefferson County Hall of Justice	Jefferson	2018-2020	Other			
Comments: Metro Government does not want to move forward with this project at this time due to their funding issues.						
Renovation/Addition - Oldham County	Oldham	2018-2020	Design/Phase A			
Comments: Schematic design completed. Presenting design to the CFSC in late March.						
Simpson County Judicial Center (Repairs)	Simpson	2016-2018	Complete/Closed Out		01/01/19	01/01/19

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2020-2 (April)

Print Date: 03/27/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Education & Workforce Development Cabinet/Education Dept						
* KSB Howser Hall Renovation	Jefferson	2016-2018	Complete/In Warranty	100	06/13/19	06/13/19
* KSB McDaniel/Scoggin Educational Building	Jefferson	2016-2018	Complete/Not Closed Out	100	09/02/18	09/02/18
* KSD High Voltage Electrical Service System	Boyle	CPBOC-9/01/17	Complete/Not Closed Out	100	10/30/18	10/30/18
* KSD New Elementary Building	Boyle	2016-2018	Complete/Not Closed Out	100	02/21/19	02/21/19
Comments: Main project is complete excluding minor issues which caused project to hold out funding on contract and not achieve final completion. Substantial completion was achieved on date listed.						
Education & Workforce Development Cabinet/KY Educational Television						
KET FCC Repacking Project	Multi	CPBOC-8/01/17	Complete/In Warranty	100	04/26/19	04/26/19
* Transmitter and Repack	Multi	2018-2020	Complete/In Warranty	100	08/01/19	08/01/19
Addition to KET FCC Repacking Project - ancillary systems and equipment upgrades that the FCC program will not reimburse as well as replacement of microwave radios						
Energy & Environment Cabinet/Environmental Protection						
* Maxey Flats Cap	Fleming	2012-2014	Construction/Multiple Bid Packs			
Comments: Project is in monitoring stage. Using professional services contracts for surveying monitoring points on cap and drainages.						
* State-Owned Dam Repair - Beech Creek Dam	Clay	Pool	Complete/Not Closed Out	100	05/17/18	05/07/18
Comments: Contractor close out was extended to negotiate liquidated damages. Contractor received final payment. Warranty period complete. In process of closing out Consultant contract.						
* State-Owned Dam Repair - Bullock Pen Lake Dam	Multi	Pool	In Construction	32	02/28/21	
Comments: Contractor constructing concrete spillway steps and walls						
* State-Owned Dam Repair - Scenic Lake Dam	Henderson	Pool	Design/Phase C			
Comments: Preparing bid documents						
* State-Owned Dam Repair - Willisburg Lake Dam	Washington	Pool	Design/Phase B			
Comments: Project on hold						
Finance and Administration Cabinet/Facilities & Support Services						
Capital Plaza Redevelopment	Franklin	Other	In Construction	99	04/15/20	

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet
Report Quarter: 2020-2 (April)
Print Date: 03/27/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Senate Bill 238 (2017 Regular Session) authorized the Finance and Administration Cabinet to enter into a public-private partnership (KRS 45A.077), built-to-suit (KRS 56.8161-56.820), or lease-purchase (KRS 56.8035) agreement. Authorization included the authorization under KRS 45.763. CPBOC approved built-to-suit lease award on December 19, 2017.						
* Council of State Governments Building Complex	Fayette	2012-2014	Complete/Not Closed Out		10/23/15	10/19/15
* DFSS Maintenance Pool - 2016-18 - Capitol Campus Parking Garage - Phase III Reported to CPBOC on 8/15/2017	Franklin	Pool	Complete/Closed Out	100	07/01/18	07/11/18
* DFSS Maintenance Pool - 2016-18 - Capitol Campus Parking Garage - Phase IV Reported to CPBOC on 8/21/2018	Franklin	Pool	Complete/In Warranty	100	07/12/19	07/19/19
* DFSS Maintenance Pool - 2016-18 - CHR Roof Replacement Reported to CPBOC on 2/20/2018	Franklin	Pool	Complete/Closed Out	100	01/19/19	01/22/19
* DFSS Maintenance Pool - 2016-18 - L&N Structural Repair Reported to CPBOC on 8/15/2017	Jefferson	Pool	Complete/In Warranty	100	08/31/19	07/31/19
* DFSS Maintenance Pool - 2018-20 - Central Lab Boiler Replacement Reported to CPBOC on 10/15/2019 Comments: Project 20% Complete on Budget and on Schedule	Franklin	Pool	In Construction	20	10/17/20	
DFSS Maintenance Pool - 2018-20 - Cold Harbor Floor Repairs Reported to CPBOC on 5/14/2019	Franklin	Pool	Complete/In Warranty	100	07/19/19	07/05/19
* Emergency Generator Repair or Replacement, COT/CHR Comments: Contractor proceeding with conduit while waiting generator delivery	Franklin	2018-2020	In Construction	10	09/13/20	
* High Voltage System Upgrade - Capitol Campus	Franklin	CPBOC-2/01/18	Complete/In Warranty	100	10/15/19	10/15/19
* HVAC Replacement - CHR Building	Franklin	2016-2018	In Construction	90	08/04/20	
* Install Energy Management System Controls	Multi	2014-2016	Construction/Multiple Bid Packs			
* L&N Building Security and Structural Upgrades	Jefferson	2018-2020	In Construction	40	12/13/20	
* Upgrade Capitol Mechanical and Electrical System, Phase I	Franklin	2018-2020	Design/Phase C			
* Upgrade L&N Building	Jefferson	2016-2018	Complete/In Warranty	100	08/31/19	07/31/19

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2020-2 (April)

Print Date: 03/27/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
General Government Cabinet/KY River Authority						
Construct Lock and Dam 10 Comments: Contractor completed most of the new auxiliary dam cells plus main dam cells #5 and #8. Partially complete on needle dam in front of lock.	Multi	2016-2018	In Construction	57	06/01/21	
Design and Repair Dam 6	Woodford	2016-2018	Awaiting Initiation by Agency			
Design and Repair Dam 7	Jessamine	2016-2018	Awaiting Initiation by Agency			
Design and Repair Lock and Dam 5	Anderson	2018-2020	Awaiting Initiation by Agency			
General Government Cabinet/Military Affairs						
* Armory Modernization and DMA Maintenance Pools - 2018-20 - DMA Lexington NGA Interior Upgrade Submitted as new project rather than reported as a pool allocation	Fayette	CPBOC-1/01/20	In Construction	80	05/26/20	
* Armory Modernization Pool - 2018-20 - DMA Leitchfield Readiness Center Assembly Hall Addition Reported to CPBOC on 10/15/2019	Grayson	Pool	In Construction	12	07/26/20	
* Armory Modernization Pool - 2018-20 - DMA London Readiness Center Renovation Reported to CPBOC on 5/14/2019	Laurel	Pool	Complete/In Warranty	100	10/15/19	10/15/19
Construct Addition Armory 4 Frankfort	Franklin	2018-2020	Awaiting Initiation by Agency			
Construct Army Aviation Support Facility	Franklin	2012-2014	Complete/Closed Out	100	10/07/15	10/21/15
Construct Industrial Building at Bluegrass Station Approved pursuant to KRS 45.763 Comments: Pending UA approval	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Multi-purpose Building Bluegrass Station Approved pursuant to KRS 45.763 Comments: Pending UA approval	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Response Group Building KyANG Phase 1	Jefferson	2018-2020	Cancelled			
Construct Two AC 130 Hangars Bluegrass Station Approved pursuant to KRS 45.763 Comments: Pending UA approval	Fayette	2018-2020	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2020-2 (April)**Print Date:** 03/27/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Construct Wendell H. Ford Regional Training Center Qualification Training Range Was not reauthorized in 2016-2018 budget and authorized as new project for 2018-2020	Muhlenberg	2018-2020	Design/Phase B			
Demolition of Combined Support Maintenance Shop - Frankfort	Franklin	2014-2016	Complete/In Warranty	100	07/02/19	06/28/19
* DMA Boone National Guard Center Emergency Operations Center Renovation	Franklin	CPBOC-8/01/19	In Construction	50	06/10/20	
* DMA Buechel NGA HVAC and Lighting	Jefferson	CPBOC-10/01/18	Complete/In Warranty	100	06/17/19	06/17/19
DMA Construct Joint Force Headquarters Boone National Guard Center	Franklin	CPBOC-1/01/20	A/E Selection			
DMA Disney Training Site Battalion Headquarters	Knox	CPBOC-10/01/18	Complete/In Warranty	100	11/11/19	11/11/19
DMA Indoor Firing Range, Boone Center Overseen by the Division of Real Properties	Franklin	CPBOC-2/01/18	Cancelled			
DMA Interior Renovation Wellman Armory - Boone National Guard Center	Franklin	CPBOC-10/01/17	Complete/In Warranty	100	04/29/19	04/29/19
DMA Range Operations Expansion - Wendell H. Ford Regional Training Center	Muhlenberg	CPBOC-10/01/17	Complete/In Warranty	100	08/22/19	08/22/19
DMA Record Holding Facility - Boone National Guard Center	Franklin	CPBOC-10/01/17	Complete/In Warranty	100	12/07/18	07/02/19
DMA Unheated Storage and Paint Booth Combined Support Maintenance Shop Comments: No change in status...waiting on money next phase	Madison	CPBOC-10/01/19	In Construction	3	11/21/20	
DMA Wendell H. Ford Regional Training Center Bridge	Muhlenberg	CPBOC-10/01/19	In Construction	18	07/31/20	
DMA Wendell H. Ford Regional Training Center Cypress Creek Restoration Comments: Cypress Creek still in Design. Permitting process and weather dependent work will lengthen the design process.	Muhlenberg	CPBOC-8/01/19	Design/Phase B			
Install Solar Panels at Armories Statewide	Multi	2018-2020	Awaiting Initiation by Agency			

General Government Cabinet/Veteran's Affairs

* Construct Bowling Green Veterans' Center Initial Authorization - Senate Bill 13 (2017 Regular Session)	Warren	Other	Awaiting Initiation by Agency			
* Construct Fourth State Veterans' Nursing Home	Hardin	2012-2014	Complete/Not Closed Out	100	04/21/17	04/20/17

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2020-2 (April)**Print Date:** 03/27/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Complete/Not Closed Out	100	11/25/17	11/25/17

Health and Family Services Cabinet/Behavioral Health

* CHFS Maintenance Pools - Western State Hospital - HVAC Repairs and Patient Safety Enhancements Reported to CPBOC on 6/18/2019 (allocations from 2014-16, 2016-18, and 2018-20 bond-funded maintenance pools)	Christian	Pool	In Construction	55	08/11/20	
Construct Replacement of Eastern State Hospital	Fayette	2008-2010	Complete/Not Closed Out	100	05/31/13	05/31/13
* Electrical & Telecom Upgrade-Western State Hospital Phase II	Christian	2018-2020	Design/Phase B			
* Electrical System Upgrade at Western State Hospital - Design	Christian	2012-2014	Design/Phase C			
* HVAC System Replacement - Hazelwood Comments: Contractor mobilizing 3/16/2020	Jefferson	2018-2020	In Construction	0	08/27/21	
* Renovate/Replace Cottages - Oakwood, Phase I	Pulaski	2018-2020	Design/Phase B			
* Replacement of Glasgow State Nursing Facility	Barren	2010-2012	Complete/Not Closed Out	100	05/21/13	05/31/13
* Western State Hospital-Electrical Upgrade-Phase I	Christian	2016-2018	Complete/In Warranty	100	04/30/19	04/26/19

Justice and Public Safety Cabinet/Corrections

* Corrections Maintenance Pool - 2016-18 - Reformatory Psychiatric Treatment Unit HVAC Replacement Reported to CPBOC on 2/21/2017	Oldham	Pool	Awaiting Initiation by Agency			
* Demolish & Repair Tower KSR Reallocation from Stabilization of Dorm 8 Kentucky State Reformatory (\$4.155 million) and Repair and Stabilize Tower Kentucky State Reformatory (\$3.716 million)	Oldham	2018-2020	Design/Phase A			
* Kentucky Correctional Institution for Women-Sewer Plant/Line Comments: Project is still waiting on Collection to be constructed by Louisville MSD	Shelby	2016-2018	Design/Phase B			
Repair and Stabilize Tower Kentucky State Reformatory \$3.716 million of the \$3.797 million in bond funds authorized was reallocated to Demolish & Repair Tower KSR	Oldham	2016-2018	Cancelled			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2020-2 (April)**Print Date:** 03/27/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* Replace Perimeter Fence, Kentucky State Reformatory	Oldham	2018-2020	Design/Phase B			
Stabilization of Dorm 8 Kentucky State Reformatory	Oldham	2016-2018	Cancelled			
\$4.155 million in bond funds authorized was reallocated to Demolish and Repair Tower KSR						
Justice and Public Safety Cabinet/Criminal Justice Training						
Bizzack Complex HVAC Repair/Replacement	Madison	2016-2018	In Construction	75	12/07/19	
Comments: Project being completed in multiple phases Phase 1 is complete. Phase 2 is in progress. Bid documents for Phase 3 are being finalized.						
Funderburk Building HVAC Upgrade	Madison	2016-2018	In Construction	75	07/30/19	
Comments: Project being completed in multiple phases Phase 1 is complete. Phase 2 is in progress. Bid documents for Phase 3 are being finalized.						
Funderburk Building HVAC Upgrade Emergency	Madison	CPBOC-10/01/15	Complete/Not Closed Out	100	11/08/16	11/08/16
Justice and Public Safety Cabinet/Secretary's Office (Justice and Public Safety)						
* Medical Examiner Office - Renovation of Bingham Building	Jefferson	CPBOC-10/01/15	Complete/Not Closed Out	100	01/31/17	01/31/17
Postsecondary Education Cabinet/Eastern Kentucky University						
* Construct Science Building - Phase 2 and 3	Madison	2014-2016	Complete/Not Closed Out	100	10/25/17	08/17/17
Construct Student Athlete Support Facility	Madison	2014-2016	Pending Authorization			
Account will remain open until Renovate/Improve Athletics Facilities project is complete						
Renovate/Improve Athletics Facilities	Madison	2014-2016	Complete/Not Closed Out	100	10/01/17	10/05/17
Postsecondary Education Cabinet/Kentucky State University						
Center for Families and Children	Franklin	CPBOC-12/01/08	Complete/Not Closed Out	100	12/02/11	12/29/11
Expand Emergency Notification System	Franklin	2016-2018	Awaiting Initiation by Agency			
Kentucky State University Old Federal Building Renovation, Phase I	Franklin	CPBOC-12/01/09	Complete/Not Closed Out	100	07/20/12	07/20/12
Mold Remediation and Mechanical Repairs - The Halls	Franklin	CPBOC-2/01/19	Complete/In Warranty	100	10/31/19	07/26/19
Renovate Atwood Agricultural Research Building	Franklin	2012-2014	In Construction	80	05/05/20	

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2020-2 (April)**Print Date:** 03/27/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Renovation and Renewal Education & General Projects Pool	Franklin	2018-2020	Awaiting Initiation by Agency			
* Repair Boilers and Aging Distribution Lines	Franklin	2014-2016	In Construction	99	03/26/20	
Comments: This project will have another time extension due to coordination issues with the Ongoing ESPC project at KSU.						
Repair Boilers and Aging Distribution Lines Phase II	Franklin	2018-2020	Awaiting Initiation by Agency			

Postsecondary Education Cabinet/KY Community and Technical College System

Acquisition of KCTCS System Office Building	Woodford	2018-2020	Awaiting Initiation by Agency			
In December 2018, the City of Versailles Public Properties Corporation issued \$5.07 million in revenue bonds, secured by lease rental payments from KCTCS, to finance renovations to the facility						
Capital Renewal and Deferred Maintenance Pool - 2018-2020	Multi	2018-2020	Awaiting Initiation by Agency			
Const Advanced Technology Ctr. Phase II - Owensboro CTC	Daviess	2014-2016	Complete/Not Closed Out	100	11/15/17	02/08/18
Construct 2D Arts School Phase I - WKCTC	McCracken	2014-2016	Complete/Not Closed Out	100	03/09/17	03/09/17
Construct Addition to Building 2 - Somerset CC South	Pulaski	2018-2020	Awaiting Initiation by Agency			
* Construct Advanced Manufacturing Facility - Bluegrass CTC	Scott	2014-2016	Complete/Not Closed Out	100	12/28/17	12/28/17
Construct Ag Health & Career Tech - Hopkinsville CC Ph I	Christian	2014-2016	Complete/In Warranty	100	07/10/19	09/16/19
Construct and/or Procure Fire Commission System Office Building	Fayette	2016-2018	Complete/Not Closed Out	100	11/14/18	11/14/18
Construct Arts and Humanities Building - Somerset CC North	Pulaski	2014-2016	Planning			
Construct Carrollton Campus Phase I - Jefferson CTC	Jefferson	2014-2016	Complete/Not Closed Out	100	06/25/17	08/28/17
Construct CPAT Center, State Fire and Rescue Training	Fayette	2014-2016	Complete/Not Closed Out	100	11/14/18	11/14/18
Construct Educational Alliance Ctr - Middlesboro - SE KYCTC	Bell	2014-2016	Complete/Not Closed Out	100	11/12/18	11/08/18
Construct Instructional Complex - Southcentral CTC	Warren	2014-2016	Complete/Not Closed Out	100	03/14/18	03/14/18

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2020-2 (April)

Print Date: 03/27/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Construct National Responder Preparedness Center Parking Lot (Driving Course) - Fire Commission	Fayette	2018-2020	Bidding			
Construct New Entrance - Leestown - Bluegrass CTC	Fayette	2016-2018	Complete/Not Closed Out	100	08/28/17	09/21/17
Construct Pikeville Technology Center - Big Sandy CTC	Pike	CPBOC-10/01/15	Complete/Not Closed Out	100	12/25/18	12/25/18
Construct Postsecondary Ed Center - Madisonville CC	Hopkins	2014-2016	Complete/Not Closed Out	100	12/19/17	12/19/17
Construct State Fire Rescue Training Area 7 Building	Boone	2016-2018	Complete/Not Closed Out	100	11/14/18	11/14/18
Construct Technology Dr Campus Expansion-Ashland CTC	Carter	2018-2020	Awaiting Initiation by Agency			
Design and Construct Carrollton Campus, Phase I - Jefferson CTC	Jefferson	2012-2014	Complete/Not Closed Out	100	06/25/17	08/25/17
Design and Construct Newtown Campus, Phase I - Bluegrass CTC	Fayette	2012-2014	Complete/Not Closed Out	100	07/28/14	07/28/14
Expansion of Pikeville Campus - Big Sandy CTC	Pike	2014-2016	Planning			
Improve Facilities-Bluegrass CTC, Winchester-Clark Co Campus	Clark	2018-2020	Awaiting Initiation by Agency			
Improve Parking Lots - Jefferson CTC	Jefferson	2018-2020	Awaiting Initiation by Agency			
KCTCS CEMCS Upgrades Pool	Multi	2018-2020	Awaiting Initiation by Agency			
Newtown Campus Expansion - Bluegrass CTC	Fayette	2014-2016	Complete/Not Closed Out	100	12/12/17	12/12/17
Relocate Student Center - Henderson CC	Henderson	2018-2020	In Construction	25	07/02/20	
Renovate Admin Building Newtown Campus - Bluegrass CTC	Fayette	2018-2020	Awaiting Initiation by Agency			
Comments: Waiting UA approval to start						
Renovate Administration Building- Whitesburg - Southeast CTC	Letcher	2018-2020	Awaiting Initiation by Agency			
Renovate Auditorium Building - Hopkinsville CC	Christian	2018-2020	Awaiting Initiation by Agency			
Renovate Building A - Main Campus, SKYCTC	Warren	CPBOC-7/01/19	A/E Selection			
Renovate Campus Wide Facilities - Henderson CC	Henderson	2014-2016	Complete/Not Closed Out	100	12/08/17	12/08/17

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2020-2 (April)

Print Date: 03/27/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Renovate Dental Hygiene Clinic - Big Sandy CTC - Mayo Campus	Johnson	2018-2020	Awaiting Initiation by Agency			
Renovate Downtown Campus - Owensboro CTC	Daviess	2018-2020	Awaiting Initiation by Agency			
Renovate Facilities Maysville Campus	Mason	2018-2020	Awaiting Initiation by Agency			
Renovate Falkenstine-Southeast CTC, Cumberland	Harlan	2018-2020	Awaiting Initiation by Agency			
Renovate Learning Resource Center, Ashland CTC	Boyd	2018-2020	Awaiting Initiation by Agency			
Renovate Main Bldg - College Drive - Ashland CTC	Boyd	2014-2016	Complete/Not Closed Out	100	12/28/17	12/28/17
Renovate Southeastern Campus - Owensboro CTC	Daviess	2018-2020	Awaiting Initiation by Agency			
Renovate Sullivan Technology Center - Henderson CC	Henderson	2018-2020	Awaiting Initiation by Agency			
Renovate Technical Campus - Madisonville CC	Hopkins	2018-2020	Awaiting Initiation by Agency			
Renovations Main Campus - West Kentucky CTC	McCracken	2018-2020	Awaiting Initiation by Agency			
Repair/Replace Roofs - Hazard CTC	Multi	2018-2020	Awaiting Initiation by Agency			
Replace HVAC System Phase I - Owensboro CTC	Daviess	2018-2020	Design/Phase C			
Replace HVAC Units - Somerset CC South Campus	Pulaski	2018-2020	Awaiting Initiation by Agency			
Replace Meece HVAC System - Somerset CC - North Campus	Pulaski	2018-2020	Complete/Not Closed Out	100	07/02/18	07/02/18
Replace Roofs - Big Sandy CTC - Collegewide	Multi	2018-2020	Awaiting Initiation by Agency			
Site and Infrastructure Improvements - Somerset CC	Pulaski	2014-2016	Planning			
Soil Stabilization Godbey-Southeast, Cumberland	Harlan	2018-2020	Awaiting Initiation by Agency			
Stabilize Soil Technical Campus - Hazard CTC Comments: Waiting UA approval to start	Perry	2018-2020	Awaiting Initiation by Agency			
Technical Campus Building B Roof Replacement	Jefferson	CPBOC-8/01/18	Awaiting Initiation by Agency			
Upgrade HVAC Systems - Big Sandy CTC - Collegewide	Multi	2018-2020	Awaiting Initiation by Agency			
Upgrade Newtown Campus Buildings and Infrastructure - Bluegrass Comments: Waiting for UA to approve	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Sprinkler Systems - West KY CTC	McCracken	2018-2020	Awaiting Initiation by Agency			
Upgrade Welding Shop - Big Sandy CTC - Mayo Campus	Johnson	2018-2020	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet
Report Quarter: 2020-2 (April)
Print Date: 03/27/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
* Workforce Development Construction Pool - Constr. Adv. Manuf. Ctr. - Bluegrass CTC, Danville \$2.736 million bond funded Workforce Development Construction Pool allocation with use of \$5 million in restricted funds authorized in HB 200; pool allocation reported to CPBOC on 8/21/2018.	Boyle	Pool	In Construction	10	02/22/21	
* Workforce Development Construction Pool - Constr. Adv. Manuf. Ctr. - Jefferson CTC, Downtown Match for \$15.2 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017.	Jefferson	Pool	Construction/Multiple Bid Packs			
Workforce Development Construction Pool - Constr. Community Intergenerational Ctr. -Hazard CTC, Lees \$2 million for the design portion was authorized in HB 235 as a KCTCS BuildSmart Investment for Kentucky Competitiveness project. Match for \$2.88 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017.	Breathitt	2014-2016	Complete/In Warranty	100	12/28/19	10/09/19
Workforce Development Construction Pool - Renovate Leestown Campus - Bluegrass CTC \$3.04 million bond funded Workforce Development Construction Pool allocation with use of \$2.935 million of the \$6 million in restricted funds authorized in HB 303; pool allocation reported to CPBOC on 2/20/2018. Comments: Waiting for UA approval	Fayette	2016-2018	Pending Authorization			
* Workforce Development Construction Pool - Renovate/ Equip Manufacturing Labs - West Kentucky CTC \$3.04 million bond funded Workforce Development Construction Pool allocation was reported to CPBOC on 9/19/2017.	McCracken	Pool	Complete/Not Closed Out	100	11/30/18	11/30/18
* Workforce Development Construction Pool - Renovate/ Equip Manufacturing Labs -Owensboro CTC, Downtwn Match for \$2.858 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC on 9/19/2017.	Daviess	Pool	Complete/In Warranty	100	04/12/19	04/12/19
* Workforce Development Construction Pool - Welding Facility Renov./Training Lab Addit. - Hopkinsville The \$1.6 million restricted funds authorization in HB 303 will not be used for the \$321,180 restricted funds match. Match for \$2.353 million bond funded Workforce Development Construction Pool allocation was approved by CPBOC as a scope increase on 2/20/18.	Christian	Pool	In Construction	42	08/13/20	

Postsecondary Education Cabinet/Morehead State University

* Renovate/Expand Student Services Facility	Rowan	2014-2016	Complete/In Warranty	100	11/20/18	03/29/19
---	-------	-----------	----------------------	-----	----------	----------

Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources

Camp Currie Dining Hall Construction	Marshall	2016-2018	Complete/Not Closed Out	100	05/01/18	05/25/18
FILLO Office Space	Franklin	2016-2018	Complete/Not Closed Out	100	03/01/18	04/26/18

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2020-2 (April)**Print Date:** 03/27/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Tourism, Arts & Heritage Cabinet/KY Center for the Arts						
* KCA - Barrel Vault Roof and Ceiling Repairs	Jefferson	CPBOC-3/01/18	Cancelled			
KCA - Chiller Replacement	Jefferson	CPBOC-12/01/15	Complete/Not Closed Out	100	12/26/18	12/26/18
KCA - Fire Damage Restoration	Jefferson	CPBOC-9/01/18	Construction/Multiple Bid Packs			
Tourism, Arts & Heritage Cabinet/KY Horse Park						
Campground Utility Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Tourism, Arts & Heritage Cabinet/Parks						
Construct Lodge and or Resort Facilities at Yatesville Lake Approved pursuant to KRS 45A.077	Lawrence	2018-2020	Awaiting Initiation by Agency			
Construct or Renovate Lodge Facilities at Natural Bridge Approved pursuant to KRS 45A.077	Multi	2018-2020	Awaiting Initiation by Agency			
* Greenbo Lake Lodge Fire Restoration	Greenup	CPBOC-2/01/16	Complete/Not Closed Out	100	07/05/16	08/15/16
* HB 268 and KDP Maintenance (2018-20) Pools - Barren River Lodge Exterior Repairs and Reroof Reported to CPBOC on 1/21/2020	Barren	Pool	In Construction	1	05/20/20	
* Kentucky Infrastructure Authority Water and Sewer Project - Taylorsville Lake Sewer System Impr. \$796,000 Infrastructure Revolving Loan Program (Fund B) loan approved by CPBOC on 2/20/2018, with \$60,000 general fund allocation (appropriation increase) approved by CPBOC on 4/13/2018 from the House Bill 10 (2016 Regular Session) Parks Renovations and Repairs pool	Spencer	Pool	Awaiting Initiation by Agency			
Relocate Marina - Rough River Comments: Correcting warranty issue with anchors and anchor cables.	Grayson	2014-2016	Complete/Not Closed Out	100	06/19/18	06/19/18
* Upgrade Guest Accommodations	Multi	2014-2016	Complete/In Warranty	100	06/30/19	06/30/19

Tourism, Arts & Heritage Cabinet/State Fair Board

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2020-2 (April)

Print Date: 03/27/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* Agricultural Development Board - Cardinal Stadium Demolition (Kentucky Exposition Center) Reported to CPBOC on 8/21/2018	Jefferson	Pool	Complete/In Warranty	100	12/08/19	12/08/19
* Agricultural Development Board - Deferred Maintenance and Renovation (Kentucky Exposition Center) Comments: Project is being managed by KEC. Multiple projects are being run out of the allotted funds.	Jefferson	Pool	In Construction	25	06/30/21	
* Agricultural Development Board - Entry Gate Remodel (Kentucky Exposition Center)	Jefferson	Pool	In Construction	1	09/30/20	
* Agricultural Development Board - Freedom Hall Make-Up Ring Reported to CPBOC on 8/27/2019	Jefferson	Pool	Complete/In Warranty	100	03/09/20	03/05/20
Construct Agri-Plex at Exposition Center Approved pursuant to KRS 45.763	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Gate One Hotel at Kentucky Exposition Center Approved pursuant to KRS 45.763	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Hotel Development at Exposition Center Approved pursuant to KRS 45.763	Jefferson	2018-2020	Awaiting Initiation by Agency			
* Freedom Hall & Associated Areas - Hail Damage	Jefferson	CPBOC-3/01/14	Complete/Not Closed Out	100	11/30/15	11/30/15
Freedom Hall & Associated Areas - Hail Damage Phase II	Jefferson	CPBOC-8/01/15	Complete/Not Closed Out	100	12/16/17	10/11/16
* Freedom Hall Sewer Line Replacement	Jefferson	2014-2016	Complete/Not Closed Out	100	08/24/17	08/24/17
* Kentucky Exposition Center Roof Repair	Jefferson	2016-2018	Complete/Not Closed Out	100	03/24/17	03/24/17
Kentucky International Convention Center - Concessionaire Kitchen Buildout	Jefferson	CPBOC-7/01/18	Complete/Not Closed Out	100	11/15/18	11/15/18
* Ky International Convention Center Renovation and Expansion	Jefferson	2014-2016	Complete/Not Closed Out	100	11/01/18	11/01/18
* Ky International Convention Center Roof Replacement	Jefferson	2018-2020	Complete/In Warranty	90	03/10/20	03/10/20
South Wing & Associated Areas - Hail Damage (Kentucky Exposition Center)	Jefferson	CPBOC-11/01/15	Complete/Not Closed Out	100	03/24/17	03/24/17
* State Fair Board Maintenance Pool - 2018-20 - South Wing Meeting Rooms and Restroom Renovations	Jefferson	Pool	Complete/In Warranty	100	04/30/19	04/30/19

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2020-2 (April)

Print Date: 03/27/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Transmitted to CPBOC in December 2018						
Transportation Cabinet/Department of Aviation						
Capital City Airport Lighting System Replacement Overseen by the Kentucky Transportation Cabinet	Franklin	CPBOC-7/01/16	Complete/Not Closed Out	100	08/01/17	08/01/17
Transportation Cabinet/Gen Admin & Support (Transp)						
* Bullitt County Welcome Center	Bullitt	CPBOC-10/01/19	In Construction	5	04/20/20	
* Construct Ballard County Maintenance Facility and Salt Storage Structure	Ballard	2012-2014	Awaiting Initiation by Agency			
* Construct Clay County District 11 Office Reallocation from Construct Manchester (D-11) District Office (\$7.445 million)	Clay	2018-2020	Planning			
* Construct Crittenden County Maintenance Facility and Salt Storage Structure Was not reauthorized in 2016-2018 budget and authorized as new project for 2018-2020 Comments: Building is complete, waiting for better weather to complete parking lot and final paving	Crittenden	2018-2020	In Construction	95	02/11/20	
* Construct Henderson County Maintenance Facility and Salt Storage Structure	Henderson	2012-2014	Complete/Not Closed Out	100	07/15/18	07/02/18
* Construct Hopkins County Maintenance Facility and Salt Storage Structure	Hopkins	2018-2020	Design/Phase C			
* Construct Knott County Maintenance Facility and Salt Storage Structure	Knott	2012-2014	Awaiting Initiation by Agency			
Construct Manchester (D-11) District Office \$6.6 million (2014-2016) and \$845,000 (2016-2018) from the road fund was reallocated to Construct Clay County District 11 Office	Clay	2014-2016	Cancelled			
* Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	Muhlenberg	2012-2014	Complete/Not Closed Out		07/08/18	07/05/18
Hart County Rest Area	Hart	CPBOC-1/01/17	Complete/Not Closed Out	100	06/23/17	06/23/17
* Simpson County Welcome Center	Simpson	CPBOC-9/01/19	In Construction	7	10/31/20	
* Whitley County Welcome Center	Whitley	CPBOC-9/01/19	In Construction	40	10/01/20	

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2020-2 (April)

Print Date: 03/27/2020

<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Education & Workforce Development Cabinet/Education Dept			
* KSB McDaniel/Scoggin Educational Building	10/02/19	\$12,158.40	HVAC issue remaining in McDaniel Library
* KSD High Voltage Electrical Service System	11/30/19	\$28,069.03	as built survey to be done
* KSD New Elementary Building	03/21/20	\$61,694.97	Main project is complete excluding minor issues which caused project to hold out funding on contract and not achieve final completion. Substantial completion for overall project was achieved on date listed.
Energy & Environment Cabinet/Environmental Protection			
* State-Owned Dam Repair - Beech Creek Dam	06/07/19	\$204,868.98	Just received record drawings from consultant and am processing final payment to consultant.
Finance and Administration Cabinet/Facilities & Support Services			
* Council of State Governments Building Complex	11/19/16	\$77,387.02	concrete issues requiring additional work
General Government Cabinet/Veteran's Affairs			
* Construct Fourth State Veterans' Nursing Home	05/20/18	\$839,677.23	legal and bond claims in progress
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	12/25/18	\$22,392.55	Project is ready to be closed, request has been initiated
Health and Family Services Cabinet/Behavioral Health			
Construct Replacement of Eastern State Hospital	06/30/14	\$629,514.27	legal claim in progress
* Replacement of Glasgow State Nursing Facility	06/30/14	\$63,733.29	Still working to resolve some envelope and HVAC issues from original construction. Remaining funds to assist with Design of solution.
Justice and Public Safety Cabinet/Criminal Justice Training			
Funderburk Building HVAC Upgrade Emergency	12/08/17	\$26,700.00	Complete replacement project is to be completed before these remaining funds can be used for final balance and tuning.
Justice and Public Safety Cabinet/Secretary's Office (Justice and Public Safety)			
* Medical Examiner Office - Renovation of Bingham Building	02/28/18	\$32,287.69	reviewing with agency for closing

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2020-2 (April)

Print Date: 03/27/2020

<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Postsecondary Education Cabinet/Eastern Kentucky University			
* Construct Science Building - Phase 2 and 3	09/17/18	\$1,708,986.50	reviewing with agency for closing
Renovate/Improve Athletics Facilities	11/05/18	\$7,758.91	reviewing with agency for closing
Postsecondary Education Cabinet/Kentucky State University			
Center for Families and Children	01/29/13	\$1.00	Cannot close until KSU repays general fund \$20,972
Kentucky State University Old Federal Building Renovation, Phase I	08/20/13	\$5,250.00	Have requested UA to close before
Postsecondary Education Cabinet/KY Community and Technical College System			
Const Advanced Technology Ctr. Phase II - Owensboro CTC	03/08/19	\$243,777.17	Awaiting Agency
Construct 2D Arts School Phase I - WKCTC	04/09/18	\$673.07	Awaiting agency
* Construct Advanced Manufacturing Facility - Bluegrass CTC	01/28/19	\$846,608.00	Just finished phase 2 and working with a roofing manufacturer over big issues.
Construct and/or Procure Fire Commission System Office Building	12/14/19	\$174,315.85	Agency reviewing use of remaining funds.
Construct Carrollton Campus Phase I - Jefferson CTC	09/28/18	\$751,276.98	Additional parking and other interior work is being addressed with remaining funding.
Construct CPAT Center, State Fire and Rescue Training	12/14/19	\$174,315.85	Agency reviewing use of remaining funds.
Construct Educational Alliance Ctr - Middlesboro - SE KYCTC	12/08/19	\$54,519.08	There was a Change Order changing the actual Close Out Date to 4/2/20, contrary to the automatically calculated date on this form.
Construct Instructional Complex - Southcentral CTC	04/14/19	\$1,202,388.11	remaining site work to complete for fence
Construct New Entrance - Leestown - Bluegrass CTC	10/21/18	\$174,580.00	Will request UA to close
Construct Pikeville Technology Center - Big Sandy CTC	01/25/20	\$100.00	reviewing with agency for closing
Construct Postsecondary Ed Center - Madisonville CC	01/19/19	\$779,742.34	Awaiting agency
Construct State Fire Rescue Training Area 7 Building	12/14/19	\$174,315.85	Agency reviewing use of remaining funds.
Design and Construct Carrollton Campus, Phase I - Jefferson CTC	09/25/18	\$751,276.98	Additional parking and other interior work is being addressed with remaining funding.
Design and Construct Newtown Campus, Phase I - Bluegrass CTC	08/28/15	\$40,393.00	Will ask UA to again to close
Newtown Campus Expansion - Bluegrass CTC	01/12/19	\$361,000.00	Will request again for UA to close
Renovate Campus Wide Facilities - Henderson CC	01/08/19	\$93,179.79	Agency planning one more small project
Renovate Main Bldg - College Drive - Ashland CTC	01/28/19	\$59,844.75	Waiting on agency to close account.
Replace Meece HVAC System - Somerset CC - North Campus	08/02/19	\$84,448.16	Waiting on agency to close account.

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2020-2 (April)

Print Date: 03/27/2020

<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
* Workforce Development Construction Pool - Renovate/ Equip Manufacturing Labs - West Kentucky CTC	12/30/19	\$590,816.45	Awaiting agency
Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources			
Camp Currie Dining Hall Construction	06/25/19	\$320,871.77	Awaiting agency
FILO Office Space	05/26/19	\$39,833.95	Agency would like to complete a couple of small improvements to the facility using the remaining funds
Tourism, Arts & Heritage Cabinet/KY Center for the Arts			
KCA - Chiller Replacement	01/26/20	\$21,196.62	Agency reviewing use of remaining funds.
Tourism, Arts & Heritage Cabinet/Parks			
* Greenbo Lake Lodge Fire Restoration	09/15/17	\$1,885.55	reviewing with agency for closing
Relocate Marina - Rough River	07/19/19	\$10,377.89	Correcting warranty issue with anchors and anchor cables
Tourism, Arts & Heritage Cabinet/State Fair Board			
* Freedom Hall & Associated Areas - Hail Damage	12/30/16	\$186,184.86	Agency is reviewing potential additional work.
Freedom Hall & Associated Areas - Hail Damage Phase II	11/11/17	\$53,626.04	reviewing with agency to close
* Freedom Hall Sewer Line Replacement	09/24/18	\$784,553.28	agency looking for avenues for determining remaining funds
* Kentucky Exposition Center Roof Repair	04/24/18	\$2,445.75	Agency is reviewing potential additional work.
Kentucky International Convention Center - Concessionaire Kitchen Buildout	12/15/19	\$8,817.48	reviewing with agency to close
* Ky International Convention Center Renovation and Expansion	12/01/19	\$1,519,447.93	legal claim in process
South Wing & Associated Areas - Hail Damage (Kentucky Exposition Center)	04/24/18	\$2,445.75	Agency is reviewing potential additional work.
Transportation Cabinet/Department of Aviation			
Capital City Airport Lighting System Replacement	09/01/18	\$34,400.00	reviewing with agency for closing
Transportation Cabinet/Gen Admin & Support (Transp)			
* Construct Henderson County Maintenance Facility and Salt Storage Structure	08/02/19	\$85,263.40	Awaiting agency
* Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	08/05/19	\$85,263.40	Awaiting agency

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: Finance and Administration Cabinet
Report Quarter: 2020-2 (April)
Print Date: 03/27/2020

<u>Cabinet/Agency/Project Title</u>	<u>Scheduled</u>		
	<u>Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Hart County Rest Area	07/23/18	\$5,299.33	reviewing with agency for closing

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Eastern Kentucky University

Report Quarter: 2020-2 (April)

Print Date: 03/18/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Postsecondary Education Cabinet/Eastern Kentucky University						
Academic Computing Pool	Madison	2018-2020	Other			
Comments: This pool will support new hardware for classrooms, laboratory spaces, and desktop device upgrades via lease. This new hardware will consist of projectors, wired and wireless docking podiums, smartboards and displays. Device characteristics will consist of both PC and Mac. This pool will support infrastructure software and tailored software including learning management software upgrades, database software licenses, Prexip platform support, which is EKU's e-Presence vendor, video conferencing capabilities and a variety of additional software platforms to support teaching and learning.						
Administrative Computing Pool	Madison	2018-2020	Other			
Comments: This pool will support new hardware and software for administrative communications needs and desktop device upgrades via lease. New hardware and software will support email exchange in a virtual machine environment, email inboxes, telecommunications hardware upgrades and associated software licenses, ERP maintenance costs and continuous upgrades for communications security, malware detection and removal and firewall capabilities. Device characteristics will consist of both PC and Mac.						
Campus Data Network Pool	Madison	2018-2020	Other			
Comments: This pool will support new hardware for communication, safety and security service delivery. This new hardware will consist of storage devices, routers, switches, wireless devices and associated software to support Virtual Machines, related firewall requirements as well as emergency telephonic devices and upgrades for security camera infrastructure and camera devices. This pool was authorized in prior years as the Purchase Networked Education System Components authorization.						
Campus Infrastructure Upgrade	Madison	2018-2020	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Comprehensive Aviation Expansion	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Alumni and Welcome Center	Madison	2018-2020	Awaiting Initiation by Agency			
Construct ECU Early Childhood Center	Madison	2018-2020	Awaiting Initiation by Agency			
Construct New Model Laboratory School	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Regional Health Facility	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Student Health Center	Madison	2018-2020	Awaiting Initiation by Agency			
Construct Student Life Facilities	Madison	2016-2018	In Construction	90	02/01/20	
Comments: Multi projects with various completion dates						
Improve Campus Pedestrian, Parking and Transport	Madison	2018-2020	Awaiting Initiation by Agency			
Innovation and Commercialization Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Property Acquisitions Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Renovate and Upgrade Heat Plant	Madison	2018-2020	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Eastern Kentucky University**Report Quarter:** 2020-2 (April)**Print Date:** 03/18/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Renovate Mechanical Systems Pool	Madison	2018-2020	Awaiting Initiation by Agency			
Renovate Moore-Memorial-Roark Building	Madison	2018-2020	Awaiting Initiation by Agency			
Renovate Women's Softball and Soccer Complex	Madison	2018-2020	Awaiting Initiation by Agency			
Repair/Replace Infrastructure/Building Systems	Madison	2018-2020	Awaiting Initiation by Agency			
Replace and Renovate Student Housing Approved pursuant to KRS 45.763	Madison	2018-2020	Awaiting Initiation by Agency			
Upgrade and Improve Athletics Facilities	Madison	2018-2020	Awaiting Initiation by Agency			
Upgrade and Improve Residence Halls Upgrade and Improve Residence Halls (Subproject: Telford Hall Sanitary Risers Replacement)	Madison	2018-2020	Multiple Subprojects			
Upgrade and Improve Residence Halls (Subproject: Telford Hall Sanitary Risers Replacement) Comments: Project is in complete/in warranty stage	Madison	2018-2020	Complete/In Warranty	85	12/31/19	12/31/19
Upgrade Steam Lines	Madison	2018-2020	Awaiting Initiation by Agency			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Morehead State University

Report Quarter: 2020-2 (April)

Print Date: 03/18/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Postsecondary Education Cabinet/Morehead State University						
Capital Renewal and Maintenance Pool-Auxiliary	Rowan	2018-2020	Awaiting Initiation by Agency			
Capital Renewal and Maintenance Pool-E&G	Rowan	2018-2020	Awaiting Initiation by Agency			
Capital Renewal and Maintenance Pool-Univ. Farm	Rowan	2018-2020	Awaiting Initiation by Agency			
Comply with ADA - Auxiliary	Rowan	2018-2020	Awaiting Initiation by Agency			
Comply with ADA - E&G	Rowan	2018-2020	Awaiting Initiation by Agency			
Construct Kentucky Center for Traditional Music Phase II	Rowan	2018-2020	Awaiting Initiation by Agency			
Construct New Volleyball Facility - Phase 2	Rowan	2018-2020	Awaiting Initiation by Agency			
Construct University Welcome Center/Alumni House	Rowan	2018-2020	Awaiting Initiation by Agency			
Enhance Library Automation Resources	Rowan	2018-2020	Awaiting Initiation by Agency			
Enhance Network/Infrastructure Resources	Rowan	2014-2016	Awaiting Initiation by Agency			
Reconstruct Central Campus	Rowan	2018-2020	Awaiting Initiation by Agency			
Renovate Alumni Tower Ground Floor	Rowan	2018-2020	Awaiting Initiation by Agency			
Renovate Cartmell Residence Hall	Rowan	2016-2018	Awaiting Initiation by Agency			
Renovate Howell-McDowell	Rowan	2018-2020	Awaiting Initiation by Agency			
Renovate Third Street Eats	Rowan	2018-2020	Awaiting Initiation by Agency			
Replace Electrical Switchgear B	Rowan	2018-2020	Awaiting Initiation by Agency			
Replace Exterior Precast Panels-Nunn Hall	Rowan	2018-2020	Awaiting Initiation by Agency			
Replace Turf on Jacobs Field	Rowan	2018-2020	Awaiting Initiation by Agency			
Upgrade Administrative Office Systems	Rowan	2018-2020	Awaiting Initiation by Agency			
Upgrade Campus Fire and Security Systems	Rowan	2018-2020	Awaiting Initiation by Agency			
Upgrade Instructional PCs/LANS/Peripherals	Rowan	2018-2020	Awaiting Initiation by Agency			
Water Plant Sediment Basin	Rowan	2018-2020	Planning			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Murray State University

Report Quarter: 2020-2 (April)

Print Date: 03/26/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Postsecondary Education Cabinet/Murray State University						
Acquire Land/Design New Breathitt Veterinary Center	Christian	2010-2012	Complete/Not Closed Out	100	06/18/16	09/06/16
* Acquire Land/Design New Breathitt Veterinary Center	Christian	2012-2014	Complete/Not Closed Out	100	06/18/16	09/06/16
Building Systems Pooled Projects Replacements/ Repairs	Calloway	2018-2020	Awaiting Initiation by Agency			
Campus Electrical Grid Upgrade	Calloway	2018-2020	Awaiting Initiation by Agency			
Campus Steam Distribution System Replacement	Calloway	2018-2020	Awaiting Initiation by Agency			
Complete ADA Compliance Pool - Housing and Dining	Calloway	2016-2018	Awaiting Initiation by Agency			
* Construct New Breathitt Veterinary Center	Christian	2014-2016	Complete/Not Closed Out	99	06/18/16	09/06/16
Construct Residential Suite-Style Housing Approved pursuant to KRS 45.763	Calloway	2016-2018	Awaiting Initiation by Agency			
Construct Sorority Suites Approved pursuant to KRS 45.763	Calloway	2016-2018	Awaiting Initiation by Agency			
Construct Student Meeting Buildings	Calloway	2018-2020	Awaiting Initiation by Agency			
* Construct/Complete New Science Complex - Final Phase	Calloway	2014-2016	Complete/Not Closed Out	100	10/03/16	06/20/17
Demolish Woods Hall	Calloway	2018-2020	Complete/In Warranty	100	06/29/19	06/14/19
Install CFSB Center Generator	Calloway	2018-2020	Awaiting Initiation by Agency			
Install Solar Panels and/or Geothermal Power	Calloway	2018-2020	Awaiting Initiation by Agency			
Provide Alternate Dining Facility	Calloway	2016-2018	Multiple Subprojects			
Approved pursuant to KRS 45.763/Contract with Sodexo procured under KRS 45A.551 (Privatization)						
Sub-projects:						
Provide Alternate Dining Facility (Sub-project: Curris Center Chick-fil-A)						
Provide Alternate Dining Facility (Sub-project: Curris Center Starbucks)						
Provide Alternate Dining Facility (Sub-project: Curris Center T-room Dining Changes)						
Provide Alternate Dining Facility (Sub-project: Waterfield Library Einstein Bagels)						
Provide Alternate Dining Facility (Sub-project: Curris Center Chick-fil-A)	Calloway	2016-2018	Complete/In Warranty	100	08/26/19	09/13/19
Provide Alternate Dining Facility (Sub-project: Curris Center Starbucks)	Calloway	2016-2018	Complete/In Warranty	100	02/29/20	02/29/20

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Murray State University**Report Quarter:** 2020-2 (April)**Print Date:** 03/26/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Provide Alternate Dining Facility (Sub-project: Curris Center T-room Dining Changes)	Calloway	2016-2018	Design/Phase A			
Provide Alternate Dining Facility (Sub-project: Waterfield Library Einstein Bagels)	Calloway	2016-2018	Complete/In Warranty	100	07/27/19	08/11/19
Provide Bookstore Authorized pursuant to KRS 45.763	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate Hart Hall Electrical System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate Regents Hall Electrical System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate White Hall	Calloway	2016-2018	Awaiting Initiation by Agency			
Renovate White Hall Electrical System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate White Hall HVAC System	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate White Hall Interior	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovate Winslow Cafeteria	Calloway	2018-2020	Awaiting Initiation by Agency			
Renovation of Blackburn Science Building	Calloway	CPBOC-3/01/19	A/E Selection			
Repairs of Biology Building	Calloway	2018-2020	Awarding Contract			
Replace Campus Communications Infrastructure	Calloway	2018-2020	In Construction	2	06/30/22	
Replace CFSB Center Seating	Calloway	2018-2020	Awaiting Initiation by Agency			
Replace White Hall Domestic Water Piping	Calloway	2018-2020	Awaiting Initiation by Agency			
Restoration of J.H. Richmond Residential Hall Initial Authorization - Senate Bill 61 (2018 Regular Session)	Calloway	Other	Complete/In Warranty	100	08/01/19	08/13/19
Upgrade Campus Network	Calloway	2016-2018	In Construction	55	06/30/22	
Upgrade Campus Phone System	Calloway	2016-2018	In Construction	60	06/30/22	

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**Reporting Agency:** Murray State University**Report Quarter:** 2020-2 (April)**Print Date:** 03/26/2020

<u>Cabinet/Agency/Project Title</u>	<u>Scheduled</u>	
	<u>Closeout</u>	<u>Account Balance Explanation - Why has the account not been closed?</u>
Postsecondary Education Cabinet/Murray State University		
* Acquire Land/Design New Breathitt Veterinary Center	10/06/17	\$1.00 Project closure in process
Acquire Land/Design New Breathitt Veterinary Center	10/06/17	\$1.00 Project closure in process
* Construct New Breathitt Veterinary Center	10/06/17	\$1.00 Project closure in process
* Construct/Complete New Science Complex - Final Phase	07/20/18	\$1.00 Project closure in process

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Northern Kentucky University

Report Quarter: 2020-2 (April)

Print Date: 03/23/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Postsecondary Education Cabinet/Northern Kentucky University						
Acquire Land/Master Plan 2010-2012	Campbell	2010-2012	Planning			
Approved pursuant to KRS 45.763						
2011 - \$2.5 million in agency bond proceeds for 26 parcels of land, primarily single family homes, included in Board-approved land acquisition and Master Plan						
Land acquisition area, to be acquired over many years, is outlined in 2009 Master Plan						
Campus Telecommunications Upgrade	Campbell	2016-2018	Awaiting Initiation by Agency			
Construct Basketball Practice Facility	Campbell	2018-2020	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct Mixed-Use Facility with Student Housing	Campbell	2016-2018	Multiple Subprojects			
Approved pursuant to KRS 45.763						
Sub-projects:						
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase I - North Side)						
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side)						
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase I - North Side)	Campbell	2016-2018	In Construction	95	04/15/20	
St. Elizabeth Healthcare and OrthoCincy						
Construct Mixed-Use Facility with Student Housing (Sub-project: Phase II - South Side)	Campbell	2016-2018	Planning			
Mixed-use development of 20-30,000 square feet of full-service and casual restaurant and retail tenants, a 100-110 room hotel, 150-200 market rate apartments, parking and office space						
Construct Research/Innovation Building	Campbell	2018-2020	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct/Acquire New Residence Hall 2016-2018	Campbell	2016-2018	Multiple Subprojects			
Sub-projects:						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Callahan Hall Renovation)						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Commonwealth Hall Renovation)						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Construct New Residence Hall)						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Kentucky Hall Renovation) - Complete/Closed Out						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Norse Hall Exterior Repairs)						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Norse Hall Renovations)						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Woodcrest Apartments Stair Replacement) - Cancelled						
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Callahan Hall Renovation)	Campbell	2016-2018	Planning			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Northern Kentucky University

Report Quarter: 2020-2 (April)

Print Date: 03/23/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Commonwealth Hall Renovation)	Campbell	2016-2018	Complete/In Warranty	100	07/26/19	07/26/19
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Construct New Residence Hall)	Campbell	2016-2018	Awarding Contract			
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Norse Hall Exterior Repairs)	Campbell	2016-2018	Design/Phase C			
Construct/Acquire New Residence Hall 2016-2018 (Sub-project: Norse Hall Renovations)	Campbell	2016-2018	Planning			
Enhance Softball and Tennis Complex	Campbell	2018-2020	Awaiting Initiation by Agency			
Enhance/Upgrade Cyber Security System	Campbell	2016-2018	Awaiting Initiation by Agency			
Expand Herrmann Science Center	Campbell	2018-2020	Awaiting Initiation by Agency			
Next Generation Digital Campus	Campbell	2018-2020	Awaiting Initiation by Agency			
Reconstruct West Side Parking Approved pursuant to KRS 45.763	Campbell	2018-2020	Awaiting Initiation by Agency			
Renew E&G Building Systems Projects Pool	Campbell	2018-2020	Awaiting Initiation by Agency			
Renew Kenton Garage Approved pursuant to KRS 45.763	Campbell	2018-2020	Complete/In Warranty	100	08/17/19	08/15/19
Renew Nunn Hall	Campbell	2018-2020	Planning			
Renew/Renovate Fine Arts Center Phase II	Campbell	2018-2020	Awaiting Initiation by Agency			
Renew/Renovate Steely Library	Campbell	2018-2020	Awaiting Initiation by Agency			
Renovate Albright Health Center Phase II Authorized for fiscal year 2017-2018 and approved pursuant to KRS 45.763 Renovation of 3rd floor of NKU's Albright Health Center for UK College of Medicine's NKY regional campus - funded by UK	Campbell	2018-2020	Complete/In Warranty	100	03/04/19	03/01/19
Renovate Brown Building	Campbell	2018-2020	Awaiting Initiation by Agency			
Renovate Campbell Hall	Campbell	2018-2020	Planning			
Renovate/Expand Baseball Field	Campbell	2018-2020	Awaiting Initiation by Agency			
Renovate/Replace/Expand Civic Center Building	Campbell	2018-2020	Planning			
Repair Structural Heaving Landrum/Fine Arts	Campbell	2018-2020	Awaiting Initiation by Agency			
Replace Soccer Stadium Turf	Campbell	2018-2020	Complete/In Warranty	100	03/15/19	03/15/19

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Northern Kentucky University**Report Quarter:** 2020-2 (April)**Print Date:** 03/23/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Replace Underground Gas Mains	Campbell	2018-2020	Awaiting Initiation by Agency			
Replace Water and Sewer Mains	Campbell	2018-2020	Awaiting Initiation by Agency			
Upgrade Infrastructure for Administrative Systems	Campbell	2016-2018	Awaiting Initiation by Agency			
Upgrade Instructional Technology Pool	Campbell	2016-2018	Awaiting Initiation by Agency			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Postsecondary Education Cabinet/University of Kentucky						
Acquire Data Center Hardware	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Hospital Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Land	Fayette	2018-2020	Multiple Subprojects			
Sub-project:						
Acquire Land (Sub-project: Vaughan Warehouse) - 9/14/2018 - FCR 3 - Complete/Closed Out						
Acquire Medical Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Medical Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire Telemedicine/Virtual ICU	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Improve Senior Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Administrative Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Administrative Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Golf Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Acquire/Renovate Housing	Fayette	2018-2020	Multiple Subprojects			
Approved pursuant to KRS 45.763						
Acquire/Renovate Housing (Sub-project: Alpha Gamma Delta) - 4/30/2019 - FCR 13						
Acquire/Renovate Housing (Sub-project: Alpha Gamma Delta)	Fayette	2018-2020	In Construction	5	01/19/21	
Acquire/Upgrade IT System - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
ADA Compliance Pool	Fayette	2018-2020	Awaiting Initiation by Agency			
Ambulatory Care Projects - UKHC	Fayette	2016-2018	Complete/In Warranty	100	09/27/19	09/27/19
Dept of Medicine Clinics - 6/16/2017 - FCR 11						
Capital Renewal Maintenance Pool - 2018-2020	Fayette	2018-2020	Awaiting Initiation by Agency			
Clinical Information System	Fayette	2016-2018	Multiple Subprojects			
Sub-projects:						
Clinical Information System (Sub-project: Surgery and Anesthesia E.H.R. Implementation) - 8/02/2017 - 18 IT 05						
Clinical Information System (Sub-project: Telemetry Hardware and Software for Chandler) - 9/22/2016 - 17 E 06						
Clinical Information System (Sub-project: Surgery and Anesthesia E.H.R. Implementation)	Fayette	2016-2018	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Clinical Information System (Sub-project: Telemetry Hardware and Software for Chandler)	Fayette	2016-2018	Awaiting Initiation by Agency			
Construct Agriculture Machine Research Laboratory	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Agriculture Research Facility 1	Woodford	2018-2020	Awaiting Initiation by Agency			
Construct Agriculture Research Facility 2 Poultry Research Facility Relocation - 12/11/2018 - FCR 10	Woodford	2018-2020	Design/Phase A			
Construct Agriculture Showcase and Sales	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Ambulatory Facility - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct and Fit-Up Retail Space	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Baseball Facility	Fayette	2016-2018	Complete/Not Closed Out	100	10/26/18	10/26/18
Construct Childcare Center Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Cross Country Trail	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Data Center - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Digital Village Building #3 Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Engineering Center Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Equine Campus - Phase II	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Facilities Shops & Storage Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Fit-up Retail Space Approved pursuant to KRS 45.763	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Greek Housing	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Hospice Facility - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Housing	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Library Depository Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct New Alumni Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct North Farm Agricultural Research Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Police Headquarters	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Research/Incubator Facility	Fayette	2018-2020	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Approved pursuant to KRS 45.763						
Construct Retail/Parking Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct Retail/Parking Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct School of Music Instrumental Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct Student Dining Facility	Fayette	2012-2014	Combined Authorities			
See Upgrade Dining Facilities (combined auth)						
Construct Student Housing	Fayette	2014-2016	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct Tennis Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct Transit Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Expand/Renovate Ambulatory Care - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Campus Recreation Field 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Campus Recreation Field 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Campus Recreation Field 3	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Clinical/Admin Facilites - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Facilities Office Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Recreation Quad	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Improve Recreation Quad 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Approved pursuant to KRS 45.763						
Construct/Relocate Data Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Renovate Gymnastic Practice Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Construct/Renovate Space for Rifle Team	Fayette	2018-2020	Awaiting Initiation by Agency			
Decommission Facilities	Fayette	2018-2020	In Construction	15	11/30/20	
Approved pursuant to KRS 45.763						
Decommission Facilities	Fayette	2016-2018	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Demolition of Kirwan-Blanding - 12/12/2017 - FCR 6						
Design Library - Knowledge Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Emergency Replacement of Central Heating Plant Boilers	Fayette	CPBOC-5/01/15	Complete/Closed Out	100	10/27/17	10/27/17
Expand KGS Well Sample and Core Repository	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand Patterson Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand Student Center (Dining)	Fayette	CPBOC-12/01/19	Construction/Multiple Bid Packs			
Expand/Improve Johnson Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Improve Kastle Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Improve Lexington Theological Seminary Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Renovate Storage Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Expand/Renovate/Improve Wildcat Coal Lodge	Fayette	2018-2020	Awaiting Initiation by Agency			
* Expand/Renovate/Upgrade Law Building	Fayette	2014-2016	Complete/In Warranty	100	08/08/19	08/08/19
Facilities Renewal, Modernization & Deferred Maintenance	Fayette	2016-2018	Multiple Subprojects			
Sub-projects:						
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Chemistry/Physics 3rd Floor) - 10/20/2017 - PR 4						
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Grehan Journalism Building) - 10/20/2017 - PR 4						
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Infrastructure) - 10/20/2017 - PR 4						
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Chemistry/Physics 3rd Floor)	Fayette	2016-2018	In Construction	17	03/19/22	
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Grehan Journalism Building)	Fayette	2016-2018	Complete/In Warranty	100	12/23/19	12/23/19
Facilities Renewal, Modernization & Deferred Maintenance (Sub-project: Infrastructure)	Fayette	2016-2018	Complete/In Warranty	100	06/04/19	06/04/19
Fit-Up Academic/Administrative Space 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Fit-Up Academic/Administrative Space 2	Fayette	2018-2020	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Implement Land Use Plan - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Implement Patient Communication System - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Administrative and Support Space	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Anderson Tower	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Athletics Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Athletics Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Barnhart Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Baseball Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Electrical Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Mechanical Systems AG North HVAC - 12/11/2018 - FCR 12	Fayette	2018-2020	In Construction	12	01/02/21	
Improve Building Shell Systems Sub-project: Improve Building Shell Systems (Sub-project: AG North Facade and Concrete Repairs) - 2/22/2019 - FCR 5	Fayette	2018-2020	Multiple Subprojects			
Improve Building Shell Systems (Sub-project: AG North Facade and Concrete Repairs)	Fayette	2018-2020	Complete/In Warranty	100	08/23/19	08/23/19
Improve Building Systems - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Systems - UK HealthCare - Good Samaritan	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Building Systems - UKHC Sub-projects: Improve Building Systems - UKHC (Sub-project: Pav H AHU) - 9/13/2019 - FCR 5 Improve Building Systems - UKHC (Sub-project: Pav HA AHU #1, 2, & 3) - 9/14/2018 - FCR 6 Improve Building Systems - UKHC (Sub-project: Pav HA AHU #8) - 6/16/2017 - FCR 9 - Complete/Closed Out	Fayette	2016-2018	Multiple Subprojects			
Improve Building Systems - UKHC (Sub-project: Pav H AHU)	Fayette	2016-2018	Design/Phase B			
Improve Building Systems - UKHC (Sub-project: Pav HA AHU #1, 2, & 3)	Fayette	2016-2018	In Construction	30	07/22/20	
Improve CAER Facilities	Fayette	2018-2020	Multiple Subprojects			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Sub-projects: Improve CAER Facilities (Sub-project: Carbon Fiber Development Facility) - 2/21/2020 - FCR 10 Improve CAER Facilities (Sub-project: Laboratory Building #1 Chiller Replacement) - 2/21/2020 - FCR 8 Improve CAER Facilities (Sub-project: Mineral Process Building Expansion) - 2/21/2020 - FCR 9						
Improve CAER Facilities (Sub-project: Carbon Fiber Development Facility)	Fayette	2018-2020	Planning			
Improve CAER Facilities (Sub-project: Laboratory Building #1 Chiller Replacement)	Fayette	2018-2020	Bidding			
Improve CAER Facilities (Sub-project: Mineral Process Building Expansion)	Fayette	2018-2020	Planning			
Improve Campus Parking and Transportation System	Fayette	2018-2020	Multiple Subprojects			
Sub-projects: Improve Campus Parking and Transportation System (Sub-project: 2020 Maintenance) - 12/10/2019 - FCR 9; Use of restricted funds component of authorization Improve Campus Parking and Transportation System (Sub-project: Parking Structure #5) - 12/11/2018 - FCR 13; Approved pursuant to KRS 45.763/Funded pursuant to KRS 45A.007; CPBOC approved development agreement, including facilities lease, on May 14, 2019						
Improve Campus Parking and Transportation System (Sub-project: 2020 Maintenance)	Fayette	2018-2020	In Construction	12	09/18/20	
Improve Campus Parking and Transportation System (Sub-project: Parking Structure #5)	Fayette	2018-2020	In Construction	68	08/30/20	
Improve Carnahan House	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Civil/Site Infrastructure University Court - 12/13/2016 - FCR 10	Fayette	2016-2018	Awaiting Initiation by Agency			
Improve Civil/Site Infrastructure (2018) Approved pursuant to KRS 45.763	Fayette	2018-2020	Multiple Subprojects			
Sub-project: Improve Civil/Site Infrastructure (2018) (Sub-project: Library Drive Extension Phase 1) - 2/22/2019- FCR 6						
Improve Civil/Site Infrastructure (2018) (Sub-project: Library Drive Extension Phase 1)	Fayette	2018-2020	In Construction	25	09/08/20	
Improve Clinical/Ambulatory Services	Fayette	2016-2018	Multiple Subprojects			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Approved pursuant to KRS 45.763						
Sub-projects:						
Improve Clinical/Ambulatory Services (Sub-project: Cancer Services) - 6/22/2018 - FCR 6						
Improve Clinical/Ambulatory Services (Sub-project: Otolaryngology) - 6/24/2016 - FCR 14						
Improve Clinical/Ambulatory Services (Sub-project: Radiation Medicine Accelerator/Brachytherapy) - 9/09/2016 - FCR 11						
Improve Clinical/Ambulatory Services (Sub-project: Cancer Services)	Fayette	2016-2018	Construction/Multiple Bid Packs			
Improve Clinical/Ambulatory Services (Sub-project: Otolaryngology)	Fayette	2016-2018	Complete/Closed Out	100	06/10/18	06/10/18
Improve Clinical/Ambulatory Services (Sub-project: Radiation Medicine Accelerator/Brachytherapy)	Fayette	2016-2018	Complete/In Warranty	100	11/06/19	11/06/19
Improve Coldstream Research Campus	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Dentistry Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve DLAR Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Electrical Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Elevator Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Enterprise Networking 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Enterprise Networking 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Football Practice Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Football Stadium	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Funkhouser Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Good Samaritan Hospital Facilities	Fayette	2016-2018	In Construction	99	04/03/20	
Replace AHU #24 and #54 - 9/09/2016 - FCR 10; 12/12/2017 - FCR 10						
Improve Good Samaritan Hospital Facilities	Fayette	2018-2020	Multiple Subprojects			
Sub-projects:						
Improve Good Samaritan Hospital Facilities (Sub-project: Interventional Radiology) - 2/22/2019 - FCR 7						
Improve Good Samaritan Hospital Facilities (Sub-project: Magnetic Resonance Imaging) - 6/22/2018 - FCR 5						
Improve Good Samaritan Hospital Facilities (Sub-project: Third Floor Renovation) - 2/21/2020 - FCR 11						
Improve Good Samaritan Hospital Facilities (Sub-project: Interventional Radiology)	Fayette	2018-2020	Design/Phase C			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Improve Good Samaritan Hospital Facilities (Sub-project: Magnetic Resonance Imaging)	Fayette	2018-2020	In Construction	55	05/01/20	
Improve Good Samaritan Hospital Facilities (Sub-project: Third Floor Renovation)	Fayette	2018-2020	Bidding			
Improve Grehan Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve HealthCare IT Systems 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve HealthCare IT Systems 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve IT Systems - UKHC	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Jacobs Science Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Joe Craft Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Life Safety	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Markey Cancer Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve McVey Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Mechanical Infrastructure Central Campus Utilities - 12/11/2018 - FCR 11	Fayette	2018-2020	In Construction	53	12/15/20	
Improve Medical Center Library	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Memorial Coliseum Sub-project: Improve Memorial Coliseum (Sub-project: Design) - 2/22/2019 - FCR 8	Fayette	2018-2020	Multiple Subprojects			
Improve Memorial Coliseum (Sub-project: Design)	Fayette	2018-2020	Design/Phase B			
Improve Memorial Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Moloney Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Parking Garage 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Parking Garage 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Parking Structures	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Pence Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Reynolds Building 1 Approved pursuant to KRS 45.763 This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building	Fayette	2018-2020	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Kentucky**Report Quarter:** 2020-2 (April)**Print Date:** 04/07/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Improve Scovell Hall This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Seaton Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Spindletop Hall Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Student Center Space 1 Harris Ballroom - 4/30/2019 - FCR 7	Fayette	2018-2020	In Construction	99	04/01/20	
Improve Student Center Space 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Sturgill Development Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Synthetic Field	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve UK HealthCare Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve UK Healthcare Facilities - Chandler Hospital Gill Heart and Vascular Institute Catheterization Lab Expansion - 12/12/2017 - FCR 11	Fayette	2016-2018	Awaiting Initiation by Agency			
Improve UK HealthCare IT Systems Sub-projects: Improve UK HealthCare IT Systems (Sub-project: Supply Replenishment System) - 10/16/2018 - 19 IT 10 Improve UK HealthCare IT Systems (Sub-project: Upgrade Network Alumni Park Plaza) - 10/12/2018 - 19 IT 09	Fayette	2018-2020	Multiple Subprojects			
Improve UK HealthCare IT Systems (Sub-project: Supply Replenishment System)	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve UK HealthCare IT Systems (Sub-project: Upgrade Network Alumni Park Plaza)	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve UK Radio Communications System	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve W.T. Young Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve Wildcat Coal Lodge	Fayette	2018-2020	Awaiting Initiation by Agency			
Improve/Upgrade Campus Communications Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Campus Call Center System	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Campus Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase Campus IT Systems	Fayette	2018-2020	Awaiting Initiation by Agency			
Lease - Purchase High Performance Computer	Fayette	2018-2020	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Lease - Purchase Network Security Sub-project: Lease - Purchase Network Security (Sub-project: Firewall Network Security) - 7/30/2018 - 19 IT 05	Fayette	2018-2020	Multiple Subprojects			
Lease - Purchase Network Security (Sub-project: Firewall Network Security)	Fayette	2018-2020	Complete/Closed Out	100	03/10/19	03/10/19
Lease - Purchase Voice Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Relocate Motor Pool	Fayette	2018-2020	Awaiting Initiation by Agency			
Relocate/Replace Greenhouses	Fayette	2018-2020	Awaiting Initiation by Agency			
Renew/Modernize Facilities Sub-project: Renew/Modernize Facilities (Sub-project: 18th Floor Patterson) - 12/10/2019 - FCR 11 Renew/Modernize Facilities (Sub-project: Chemistry/Physics Phase II) - 2/22/2019 - FCR 2; 12/10/2019 - FCR 11 Renew/Modernize Facilities (Sub-project: Modernize Frazee Hall) - 12/10/2019 - FCR 11 Renew/Modernize Facilities (Sub-project: Reynolds Building #1 - Design) - 2/22/2019 - FCR 3; 12/10/2019 - FCR 11 Renew/Modernize Facilities (Sub-project: Scovell Hall - Design) - 6/21/2019 - FCR 19; 12/10/2019 - FCR 11 Renew/Modernize Facilities (Sub-project: Study of Quad) - 12/10/2019 - FCR 11 Renew/Modernize Facilities (Sub-project: White Hall Renovation Phase I) - 12/10/2019 - FCR 11	Fayette	2018-2020	Multiple Subprojects			
Renew/Modernize Facilities (Sub-project: 18th Floor Patterson)	Fayette	2018-2020	Planning			
Renew/Modernize Facilities (Sub-project: Chemistry/Physics Phase II)	Fayette	2018-2020	In Construction	13	03/19/22	
Renew/Modernize Facilities (Sub-project: Modernize Frazee Hall)	Fayette	2018-2020	Planning			
Renew/Modernize Facilities (Sub-project: Reynolds Building #1 - Design) Approved pursuant to KRS 45.763	Fayette	2018-2020	Design/Phase A			
Renew/Modernize Facilities (Sub-project: Scovell Hall - Design)	Fayette	2018-2020	Design/Phase A			
Renew/Modernize Facilities (Sub-project: Study of Quad)	Fayette	2018-2020	A/E Selection			
Renew/Modernize Facilities (Sub-project: White Hall Renovation Phase I)	Fayette	2018-2020	A/E Selection			
Renovate and Upgrade Existing Housing Delta Delta Delta Sorority - 5/1/2016 - FCR 3	Fayette	2016-2018	Complete/In Warranty	100	06/28/19	06/28/19

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Renovate Campus Core Quadrangle Facilities	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Chemistry/Physics Building	Fayette	2018-2020	Awaiting Initiation by Agency			
This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building						
Renovate Dickey Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Frazee Hall	Fayette	2018-2020	Awaiting Initiation by Agency			
This authorization may be used in addition to Renew/Modernize Facilities project allocation depending upon condition of building						
Renovate King Library	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Mineral Industries Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Multi-Disciplinary Science Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Nursing Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Nursing Units - UK HealthCare	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Nutter Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Space for a Testing Center	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Taylor Education Building	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate Warehouse Space	Fayette	2018-2020	Multiple Subprojects			
Sub-projects:						
Vaughan Warehouse Facilities						
Renovate Warehouse Space (Sub-project: Phase I) - 9/14/2018 - FCR 3						
Renovate Warehouse Space (Sub-project: Phase II - Post Office) - 6/21/2019 - FCR 17						
Renovate Warehouse Space (Sub-project: Phase I)	Fayette	2018-2020	Complete/In Warranty	100	12/31/19	12/31/19
Renovate Warehouse Space (Sub-project: Phase II - Post Office)	Fayette	2018-2020	Complete/In Warranty	100	03/23/20	03/23/20
Renovate/Expand Cooper House	Fayette	2018-2020	Design/Phase C			
Not included in Renew/Modernize Facilities (2/22/2019 - FCR 4)						
Renovate/Expand University Student Center	Fayette	2014-2016	Complete/Not Closed Out	100	06/18/18	06/18/18
Renovate/Improve Housing	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic Facility 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space	Fayette	2018-2020	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Renovate/Upgrade Academic/Administrative Space 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 3	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 4	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Academic/Administrative Space 5	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Athletics Playing Fields 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Athletics Playing Fields 2	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade HealthCare Facilities See Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Combined Authorities			
Renovate/Upgrade HealthCare Facilities (Agency Bonds)	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Healthcare Facilities (Agency Bonds) See Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2016-2018	Combined Authorities			
Renovate/Upgrade Healthcare Facilities (Restricted Funds) Sub-projects: Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: Simulation Center) - 12/13/2016 - FCR 12 Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: University Inn) - 12/13/2016 - FCR 11	Fayette	2016-2018	Multiple Subprojects			
Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: Simulation Center)	Fayette	2016-2018	Complete/Closed Out	100	04/30/18	04/30/18
Renovate/Upgrade Healthcare Facilities (Restricted Funds) (Sub-project: University Inn)	Fayette	2016-2018	Complete/In Warranty	100	02/05/20	02/05/20
Renovate/Upgrade HealthCare Facilities 2 See Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Combined Authorities			
Renovate/Upgrade Hospital Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Medical Facility	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade Medical Facility 1	Fayette	2018-2020	Awaiting Initiation by Agency			
Renovate/Upgrade UK HealthCare Facilities (combined auth)	Fayette	2014-2016	Multiple Subprojects			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<p>Authorizations for the following projects have been combined and transmitted March 2015 and reported June 20, 2017:</p> <p>Renovate/Upgrade HealthCare Facilities (2014-2016) - \$150 million in agency bonds</p> <p>Renovate/Upgrade HealthCare Facilities 2 (2014-2016) - \$130 million in restricted funds</p> <p>Renovate/Upgrade Healthcare Facilities (2016-2018) - \$150 million in agency bonds</p> <p>Sub-projects:</p> <p>Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: 9th & 10th Floor Fit-Out and Elevators) - Complete/Closed Out</p> <p>Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Chiller) - Complete/Closed Out</p> <p>Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Kitchen/Cafeteria) - Complete/Closed Out</p> <p>Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Blood Bank) - Complete/Closed Out</p> <p>Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: MRI, Hyperbaric & Radiology) - Complete/Closed Out</p> <p>Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU)</p> <p>Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: 11th Floor) - Complete/Closed Out</p> <p>Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery)</p> <p>Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Endoscopy Renovation) - 6/24/2016 - FCR 15</p> <p>Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Fit-up 5th & 12th Floors) - 2/19/2016 - FCR 13; 6/24/2016 - FCR 15; 12/12/2017 - FCR 12</p> <p>Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A) - 6/24/2016 - FCR 15</p> <p>Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA & H) - 6/24/2016 - FCR 15; 12/12/2017 - FCR 12</p> <p>Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Phase 2 Radiology Pav A) - 6/24/2016 - FCR 15</p>						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU)	Fayette	2014-2016	Complete/Not Closed Out	100	03/16/18	03/16/18
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1G: Pavilion A - Surgery)	Fayette	2014-2016	Complete/Closed Out	100	03/16/18	03/16/18
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Endoscopy Renovation)	Fayette	2014-2016	Other			
Comments: On Hold						
Renovate/Upgrade UK Healthcare Facilities (combined auth) (Sub-project 1I: Fit-up 5th & 12th Floors)	Fayette	2014-2016	Other			
Comments: On hold						
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Interventional Pav A)	Fayette	2014-2016	In Construction	60	10/15/20	
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Obstetrical Pav HA & H)	Fayette	2014-2016	Other			
Comments: On hold						

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1I: Phase 2 Radiology Pav A) Comments: On hold	Fayette	2014-2016	Other			
Repair Emergency Infrastructure/Bldg. Systems Sub-project: Repair Emergency Infrastructure/Bldg. Systems (Sub-project: Parking Structure 2) - 6/20/2019 - Emergency University Capital Project	Fayette	2018-2020	Multiple Subprojects			
Repair Emergency Infrastructure/Bldg. Systems (Sub-project: Parking Structure 2)	Fayette	2018-2020	Complete/In Warranty	100	10/31/19	10/31/19
Repair/Replace Campus Cable Infrastructure	Fayette	2018-2020	Awaiting Initiation by Agency			
Repair/Upgrade/Expand Central Plant Sub-project: Repair/Upgrade/Expand Central Plant (Sub-project: Cooling Plant #1 Tower Replacement) - 6/21/2019 - FCR 18	Fayette	2018-2020	Multiple Subprojects			
Repair/Upgrade/Expand Central Plant (Sub-project: Cooling Plant #1 Tower Replacement)	Fayette	2018-2020	In Construction	35	04/29/21	
Replace Greek Housing Alpha Gamma RHO Fraternity - 6/19/2015 FCR 8; 5/03/2016 - FCR 8	Fayette	2016-2018	Complete/In Warranty	100	05/29/19	05/29/19
Replace UKHC IT Systems 1 Single Enterprise Electronic Health Record - 4/30/2019 - FCR 10	Fayette	2018-2020	Awaiting Initiation by Agency			
Replace UKHC IT Systems 2 (Administrative)	Fayette	2018-2020	Awaiting Initiation by Agency			
* Research Building 2 - Phase I - Construct Research Building Initial Authorization - House Bill 298 (2015 Regular Session)	Fayette	Other	Complete/Not Closed Out	100	09/21/18	09/21/18
* Research Building 2 - Phase II - University of Kentucky HealthCare Disparities Initiative 10/19/2018 - PR 4	Fayette	2018-2020	In Construction	73	07/01/20	
Research Building 2 - Phase III - Fit-Up Two Wet Labs 12/10/2019 - FCR 10 - Initiation and Interim Authorization Pending	Fayette		Design/Phase A			
Upgrade Dining Facilities Approved pursuant to KRS 45.763 See Upgrade Dining Facilities (combined auth)	Fayette	2014-2016	Combined Authorities			
Upgrade Dining Facilities (combined auth)	Fayette	2012-2014	Multiple Subprojects			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
<p>Authorizations for the following projects have been combined and reported June 17, 2014:</p> <p>Construct Student Dining Facilities (2012-2014) - \$35 million in restricted funds</p> <p>Upgrade Dining Facilities (2014-2016) - \$50 million in other funds reauthorized through this biennium with \$20 million (2016-2018) and \$15 million (2018-2020) of additional funding authority should Aramark undertake future projects</p> <p>Sub-project:</p> <p>Upgrade Dining Facilities (combined auth) (Sub-project: Construct Student Dining Facility) - Complete/Closed Out</p>						
Upgrade Enterprise Information System	Fayette	2016-2018	Multiple Subprojects			
<p>Sub-projects:</p> <p>Upgrade Enterprise Information System (Sub-project: Cisco ELA) - 9/12/2017 - 18 IT 11</p> <p>Upgrade Enterprise Information System (Sub-project: Microsoft Software) - 8/30/2017 - 18 IT 09</p> <p>Upgrade Enterprise Information System (Sub-project: SAP Success Factors) - 12/14/2017 - 18 IT 22</p>						
Upgrade Enterprise Information System (Sub-project: Cisco ELA)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information System (Sub-project: Microsoft Software)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information System (Sub-project: SAP Success Factors)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC	Fayette	2016-2018	Multiple Subprojects			
<p>Sub-projects:</p> <p>Upgrade Enterprise Information Systems - UKHC (Sub-project: Alarms Management System) - 1/19/2017 - 17 IT 21</p> <p>Upgrade Enterprise Information Systems - UKHC (Sub-project: Electronic Prescription) - 6/11/2018 - 18 IT 36</p> <p>Upgrade Enterprise Information Systems - UKHC (Sub-project: Health Information Management System) - 7/21/2017 - 18 IT 03</p> <p>Upgrade Enterprise Information Systems - UKHC (Sub-project: Interoperability Phase I) - 6/27/2016 - 16 T 21 - Complete/Closed Out</p> <p>Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Engineering Switch) - 12/12/2016 - 17 IT 18 - Complete/Closed Out</p> <p>Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade) - 10/14/2016 - 17 IT 11</p> <p>Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade) - 10/06/2017 - 18 IT 17</p> <p>Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Storage Upgrades) - 5/01/2018 - 18 IT 32</p> <p>Upgrade Enterprise Information Systems - UKHC (Sub-project: Unstructured Data Management) - 10/13/2016 - 17 IT 10</p>						
Upgrade Enterprise Information Systems - UKHC (Sub-project: Alarms Management System)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Electronic Prescription)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Health Information Management System)	Fayette	2016-2018	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Kentucky

Report Quarter: 2020-2 (April)

Print Date: 04/07/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Infrastructure Upgrade)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Network Storage Upgrades)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade Enterprise Information Systems - UKHC (Sub-project: Unstructured Data Management)	Fayette	2016-2018	Awaiting Initiation by Agency			
Upgrade/Expand Campus Security Platform	Fayette	2018-2020	Awaiting Initiation by Agency			
* Upgrade/Renovate/Expand Research Labs Grain Center of Excellence - 8/19/2016 - FCR 9; 5/01/2018 - FCR 1 (\$15 million in Phase I MSA funds allocated by Agricultural Development Board)	Caldwell	2016-2018	Complete/In Warranty	100	02/25/20	02/25/20
Upgrade/Renovate/Expand Research Labs Sub-project: Upgrade/Renovate/Expand Research Labs (Sub-project: Lee T. Todd Jr. Building Fifth Floor Laboratory Renovation) - 6/21/2019 - FCR 20	Fayette	2018-2020	Multiple Subprojects			
Upgrade/Renovate/Expand Research Labs (Sub-project: Lee T. Todd Jr. Building 5th Floor Lab)	Fayette	2018-2020	Design/Phase C			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT**Reporting Agency:** University of Kentucky**Report Quarter:** 2020-2 (April)**Print Date:** 04/07/2020

<u>Cabinet/Agency/Project Title</u>	<u>Scheduled</u>		
	<u>Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Postsecondary Education Cabinet/University of Kentucky			
Construct Baseball Facility	11/26/19	\$1.00	Multiple warranty dates
Renovate/Expand University Student Center	07/18/19	\$201,250.00	Multiple warranty dates
Renovate/Upgrade UK HealthCare Facilities (combined auth) (Sub-project 1F: Children's Hospital NICU)	04/16/19	\$1.00	In process of closing
* Research Building 2 - Phase I - Construct Research Building	10/21/19	\$236,700.00	Multiple warranty dates

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Louisville

Report Quarter: 2020-2 (April)

Print Date: 03/26/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Postsecondary Education Cabinet/University of Louisville						
Belknap Campus New Residence Halls (combined auth)	Jefferson	2018-2020	Multiple Subprojects			
Authorizations for the following projects have been combined:						
Demolish and Replace Miller Resident Hall (2018-2020) - \$70.6 million in agency bonds						
Renovate and Expand Threlkeld Resident Hall (2018-2020) - \$33.275 million in agency bonds						
Sub-projects						
Belknap Campus New Residence Halls (combined auth) (Sub-project: Phase 1 - Miller Hall)						
Belknap Campus New Residence Halls (combined auth) (Sub-project: Phase 2 - Threlkeld Hall)						
Belknap Campus New Residence Halls (combined auth) (Sub-project: Phase 1 - Miller Hall)	Jefferson	2018-2020	Bidding			
Belknap Campus New Residence Halls (combined auth) (Sub-project: Phase 2 - Threlkeld Hall)	Jefferson	2018-2020	Design/Phase A			
Construct Artificial Turf Field for Intramurals	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Athletic Equipment and Apparel Storage Facility	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Athletic Grounds Building	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Athletics Office Building	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Belknap 3rd Street Improvements	Jefferson	2018-2020	Design/Phase A			
Construct Belknap Century Corridor Improvement	Jefferson	2018-2020	Awaiting Initiation by Agency			
* Construct Belknap Classroom/Academic Building Comments: Finishing the punchlist for the construction.	Jefferson	2014-2016	In Construction	99	09/15/18	
Construct Belknap Stormwater Improvements	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct College of Business Building	Jefferson	2018-2020	Planning			
Construct College of Business Courtyard and Cafe	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Herman and Heddy Kurz Visitors Center	Jefferson	CPBOC-10/01/15	Complete/In Warranty	100	08/20/18	12/01/19
Construct HSC Parking Structure II	Jefferson	2004-2006	Complete/Not Closed Out	100	11/30/09	12/15/09
Construct Institute for Product Realization	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Medical Office Building Authorized pursuant to KRS 45.763	Jefferson	2014-2016	Complete/Closed Out	100	07/01/18	12/01/18

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Louisville**Report Quarter:** 2020-2 (April)**Print Date:** 03/26/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Construct Multidisciplinary Engineering Bldg #1	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Plant-Based Pharmaceutical Research Facility	Jefferson	2018-2020	Awaiting Initiation by Agency			
Construct Soccer Stadium Practice Field	Jefferson	2016-2018	Complete/In Warranty		10/01/18	03/29/19
Construct Speed School Utility Infrastructure Upgrade	Jefferson	2018-2020	Awaiting Initiation by Agency			
Demolish and Replace Miller Resident Hall See Belknap Campus New Residence Halls (combined auth)	Jefferson	2018-2020	Combined Authorities			
Expand - Papa John's (Cardinal) Stadium/Football Complex	Jefferson	2016-2018	Complete/In Warranty	100	09/06/18	09/20/19
Expand and Renovate Student Activities Center Initial Authorization - House Bill 7 (2013 Regular Session)	Jefferson	Other	Complete/In Warranty	100	09/30/18	12/01/19
Expand Auto Book Storage and Retrieval System	Jefferson	2018-2020	Awaiting Initiation by Agency			
Expand Jim Patterson Stadium	Jefferson	2018-2020	Awaiting Initiation by Agency			
Improve Housing Facilities Pool	Jefferson	2018-2020	Awaiting Initiation by Agency			
Land Purchase	Jefferson	2018-2020	Awaiting Initiation by Agency			
New Football Practice Field Lighting	Jefferson	2018-2020	Awaiting Initiation by Agency			
Public/Private Partnership Residence Hall Approved pursuant to KRS 45.763	Jefferson	2018-2020	Planning			
Purchase Computer Processing System and Storage	Jefferson	2018-2020	Complete/In Warranty	100	12/31/19	12/15/19
Purchase Content Management System	Jefferson	2018-2020	Planning			
Purchase Electronic Video Boards Replacement of video boards in various athletic facilities - video boards for the football stadium were under the Replace Electronic Video Boards 2018-2020 authorization	Jefferson	2016-2018	Complete/In Warranty		10/30/18	03/29/19
Purchase Fiber Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Identity Management Solution	Jefferson	2018-2020	Awaiting Initiation by Agency			
Purchase Networking System	Jefferson	2018-2020	In Construction	25	01/30/21	
Purchase Research Computing Infrastructure	Jefferson	2018-2020	In Construction	10	12/31/22	
Purchase Security and Firewall Infrastructure	Jefferson	2018-2020	Complete/In Warranty	100	12/31/19	03/15/20

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: University of Louisville

Report Quarter: 2020-2 (April)

Print Date: 03/26/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Regional Biocontainment Laboratory Pressurization Upgrade	Jefferson	2018-2020	Planning			
Renovate and Expand J.B. Speed Building	Jefferson	2018-2020	Planning			
Renovate and Expand Threlkeld Resident Hall See Belknap Campus New Residence Halls (combined auth)	Jefferson	2018-2020	Combined Authorities			
Renovate Belknap Physical Plant Building	Jefferson	2018-2020	Planning			
Renovate Chemistry Fume Hood Redesign - Phase II	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Chemistry Teaching Laboratories and Auditorium	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate College of Business Classrooms	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate College of Business Green Roof	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Dental School Administrative Space	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Ekstrom Library Sub-projects (Prior 2010-2012 Authorization - Reauthorized through 2014-2016) Renovate Ekstrom Library (Sub-project: Phase 1 - 1st floor) - Complete/Closed out Renovate Ekstrom Library (Sub-project: Phase 2 - Delphi Teaching Resource Center) - Complete/Closed out Sub-project (Current Authorization) Renovate Ekstrom Library (Sub-project: Phase 3 - 3rd floor) \$3.6 million of a prior 2006-2008 authorization and 2008-2010 reauthorization was used to renovate the lower level for exhibit, research, and archival storage	Jefferson	2018-2020	Multiple Subprojects			
Renovate Ekstrom Library (Sub-project: Phase 3 - 3rd floor) Comments: Waiting to complete furnishing and punchlist items.	Jefferson	2018-2020	In Construction	98	12/03/19	
Renovate Flexner Way Mall	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate HSC Instructional and Student Services Space Sub-project (Prior 2012-2014 Authorization) Expand and Renovate - Instructional Building at HSC (Sub-project: Phase 1 - 1st and 2nd floors/HVAC) - Complete/Closed Out	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Kosair Charities Pediatric Center	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Life Sciences Building Vivarium	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Miller Hall Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** University of Louisville**Report Quarter:** 2020-2 (April)**Print Date:** 03/26/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Renovate Natural Science Building	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Parking Structures	Jefferson	2018-2020	Planning			
Renovate School of Medicine Building 55A	Jefferson	2018-2020	Planning			
Renovate Threlkeld Hall Infrastructure	Jefferson	2018-2020	Awaiting Initiation by Agency			
Renovate Vivarium Facilities	Jefferson	2018-2020	Planning			
Renovation & Adaptation Projects for Various Bldgs	Jefferson	2018-2020	Awaiting Initiation by Agency			
Replace Artificial Turf Field III	Jefferson	2018-2020	Awaiting Initiation by Agency			
Replace Artificial Turf Field IV	Jefferson	2018-2020	Awaiting Initiation by Agency			
Replace Electronic Video Boards	Jefferson	2018-2020	Complete/Closed Out	100	09/30/18	09/30/18
Replacement of video boards in the football stadium - video boards for other facilities were under the Purchase Electronic Video Boards 2016-2018 authorization						
Replace Papa John's (Cardinal) Stadium Seats	Jefferson	2018-2020	In Construction	20	03/30/20	
Replace Parking Services Hardware and Software	Jefferson	2018-2020	Complete/In Warranty		03/30/19	03/30/19
Resurface and Repair Parking Lots	Jefferson	2018-2020	Revising/Rebidding			
Upgrade and Expand WiFi and Cellular Services at Cardinal Stadium	Jefferson	CPBOC-12/01/19	Awarding Contract			
Upgrade STEM Instruction Buildings	Jefferson	2018-2020	Awaiting Initiation by Agency			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT - SUPPLEMENT

Reporting Agency: University of Louisville

Report Quarter: 2020-2 (April)

Print Date: 03/26/2020

<u>Cabinet/Agency/Project Title</u>	<u>Scheduled Closeout</u>	<u>Account Balance</u>	<u>Explanation - Why has the account not been closed?</u>
Postsecondary Education Cabinet/University of Louisville			
Construct HSC Parking Structure II	01/15/11	\$447,042.82	Remaining funds to be used to fit out shelled space.

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Western Kentucky University

Report Quarter: 2020-2 (April)

Print Date: 03/18/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Postsecondary Education Cabinet/Western Kentucky University						
Add Club Seating at Diddle Arena	Warren	2018-2020	Awaiting Initiation by Agency			
Capital Renewal Pool - 2018-2020	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Baseball Grandstand	Warren	2018-2020	Multiple Subprojects			
Sub-projects:						
Construct Baseball Grandstand (Sub-project: New Storm Water Diversion System/AstroTurf) - Complete/Closed out - prior authorization						
Construct Baseball Grandstand (Sub-project: Baseball Clubhouse/Dugout)						
Construct Baseball Grandstand (Sub-project: Baseball Clubhouse/Dugout)	Warren	2018-2020	Cancelled			
Construct Football Pressbox	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Indoor Athletic Training Facility	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Science Gallery	Warren	2018-2020	Awaiting Initiation by Agency			
Construct South Plaza	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Tertiary Data Center	Warren	2018-2020	Awaiting Initiation by Agency			
Construct Track and Field Facilities Phase I	Warren	2018-2020	Awaiting Initiation by Agency			
Improve Life Safety Pool/Academic Facilities	Warren	2018-2020	Awaiting Initiation by Agency			
Install Bike Paths	Warren	2008-2010	In Construction	85	03/31/20	
Raymond Cravens Library/Helm Library Building Envelope	Warren	Pool	Complete/In Warranty	100	04/30/19	04/30/19
Allocations from 2012-2014 (about \$971,000) and 2014-2016 (about \$1,571,000) miscellaneous maintenance pools						
Sub-projects:						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase I) - Complete/Closed out						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase II) - Complete/Closed out						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase III)						
Raymond Cravens Library/Helm Library Building Envelope (Sub-project: Phase III)	Warren	Pool	Complete/In Warranty	100	04/30/19	04/30/19
Remove and Replace Student Housing at Farm	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate and Expand Clinical Education Complex	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate and Improve Softball Complex	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Central Heat Plant	Warren	2018-2020	Awaiting Initiation by Agency			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Western Kentucky University

Report Quarter: 2020-2 (April)

Print Date: 03/18/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Renovate Free Stall Horse Barns	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Grise Hall Restrooms (ADA)	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Helm/Cravens Library	Warren	2018-2020	Multiple Subprojects			
Sub-projects:						
Renovate Helm/Cravens Library (Sub-project: Partial Demolition of Helm Library) - Complete/Closed out						
Renovate Helm/Cravens Library (Sub-project: Construct WKU Commons @ Helm Library)						
Renovate Helm/Cravens Library (Sub-project: Construct WKU Commons @ Helm Library)	Warren	2018-2020	In Construction	5	01/31/21	
Renovate Helm/Cravens Library (Sub-project: Partial Demolition of Helm Library)	Warren	2018-2020	Complete/In Warranty	100	11/30/19	11/30/19
Renovate Jones Jagggers Interior	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate or Replace Garrett Conference Center	Warren	2018-2020	Design/Phase A			
* Renovate Science Campus Phase IV	Warren	2014-2016	Multiple Subprojects			
See sub-projects below:						
Renovate Science Campus Phase IV (Sub-project: Design) - Complete/Closed Out						
Renovate Science Campus Phase IV (Sub-project: Demolish Thompson Complex N. Wing) - Complete/Closed out						
Renovate Science Campus Phase IV (Sub-project: Renovate Hardin Planetarium) - Complete/Closed out						
Renovate Science Campus Phase IV (Sub-project: Construct New Science Facility) - Complete/Closed out						
Renovate Science Campus Phase IV (Sub-project: Renovate Thompson Complex Center Wing)						
Renovate Science Campus Phase IV (Sub-project: Renovate Thompson Complex Center Wing)	Warren	2014-2016	Complete/In Warranty	100	08/31/19	08/31/19
Renovate South Campus	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate State/Normal Street Properties	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate Tate Page Hall	Warren	2018-2020	Awaiting Initiation by Agency			
Renovate/Construct College Heights Foundation Building	Warren	2018-2020	Cancelled			
Repair or Replace Roof at Center for Research & Development	Warren	2018-2020	Awaiting Initiation by Agency			
Upgrade IT Infrastructure	Warren	2018-2020	Awaiting Initiation by Agency			
Upgrade Underground Infrastructure	Warren	2018-2020	Planning			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Commonwealth Office of Technology**Report Quarter:** 2020-2 (April)**Print Date:** 04/07/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Education & Workforce Development Cabinet/Employment and Training						
Replace Unemployment Insurance System Budgeted Amount - \$10,440,000 Comments: Actual to Date: \$0 Percentage Complete: 61%	Franklin	2018-2020	Planning Phase			
Workforce Development Multiple System Integration Opportunity Budgeted Amount - \$1,253,600 Comments: Actual to Date: \$892,800 Percent Complete: 70%	Franklin	CPBOC-1/01/17	Execution & Control Phase			
Finance and Administration Cabinet/Commonwealth Office of Technology						
Enterprise Infrastructure - 2018-2020 Budgeted Amount - \$8,000,000 Comments: Actual to Date: \$3,901,200 Percent Complete: 12%	Multi	2018-2020	Execution & Control Phase			
* Legacy System Retirement Budgeted Amount - \$20,000,000 Comments: Actual to Date: \$1,493,500 Percent Complete: 15%	Franklin	2018-2020	Planning Phase			
Finance and Administration Cabinet/General Administration						
* Business One-Stop Portal - Phase III Budgeted Amount - \$12,000,000 Comments: Actual to Date: \$4,016,800 Percent Complete: 40%	Multi	2016-2018	Execution & Control Phase			
Finance and Administration Cabinet/Revenue						
* Integrated Tax System Budgeted Amount - \$92,500,000 Comments: Actual to Date: \$7,075,300 Percent Complete: 22%	Franklin	2018-2020	Execution & Control Phase			

General Government Cabinet/KY Communications Network Authority

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Commonwealth Office of Technology**Report Quarter:** 2020-2 (April)**Print Date:** 04/07/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
* Next Generation Kentucky Information Highway Budgeted Amount - \$454,462,400 Comments: Actual to Date: \$341,054,300 Percent Complete: 71%	Multi	2014-2016	Execution & Control Phase			
General Government Cabinet/Registry of Election Finance						
* System Modernization Budgeted Amount - \$1,836,000 Comments: Actual to Date: \$133,800 Percent Complete: 0%	Franklin	2016-2018	Execution & Control Phase			
General Government Cabinet/Secretary of State						
Enhanced Statewide Election Administration and Online Ballot Delivery System Budgeted Amount - \$1,500,000 Comments: Actual to Date: \$573,135 Percent Complete: 25%	Multi	CPBOC-10/01/13	Other			
General Government Cabinet/Teachers' Retirement System						
Pension Management System Modifications Budgeted Amount - \$5,000,000 KTRS requested reauthorization for next biennium Comments: Actual to Date: \$476,000 No further action planned on project during this biennium	Franklin	2018-2020	Other			
General Government Cabinet/Veteran's Affairs						
* Nurse Call System Budgeted Amount - \$1,550,000 Comments: Actual to Date: \$4,400 Percent Complete: 16%	Multi	2018-2020	Initiation Phase			
Health and Family Services Cabinet/Public Health						
Budget, Accounting and Reporting System Budgeted Amount - \$4,220,000	Multi	2018-2020	Initiation Phase			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Commonwealth Office of Technology**Report Quarter:** 2020-2 (April)**Print Date:** 04/07/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Comments: Actual to Date: \$154,800 Percent Complete: 36%						
Electronic Health Record System Budgeted Amount - \$2,400,000 Comments: Actual to Date: \$15,900 Percent Complete: 9%	Multi	2018-2020	Planning Phase			
Scan and Image Historical Records Budgeted Amount - \$5,000,000 Comments: Actual to Date: \$61,000 Percent Complete: 8%	Multi	2018-2020	Planning Phase			
Vital Statistics Digitized System Budgeted Amount - \$2,700,000 Comments: Actual to Date: \$262,000 Percent Complete: 12%	Multi	2018-2020	Planning Phase			
Justice and Public Safety Cabinet/State Police						
* Two-Way Radio System Replacement, Phase I Budgeted Amount - \$35,100,000 Comments: Actual to Date: \$17,976,600 Percent Complete: 69%	Multi	2018-2020	Execution & Control Phase			
Labor Cabinet/Secretary's Office (Labor)						
Claims Payment Management System Budgeted Amount - \$2,460,000 Comments: Actual to Date: \$148,100 Percent Complete: 48%	Franklin	2018-2020	Execution & Control Phase			
Postsecondary Education Cabinet/Kentucky State University						
Expand Campus Communications Infrastructure Budgeted Amount - \$2,354,000 Comments: Pending Fund Availability	Franklin	2018-2020	Other			
Upgrade Information Technology Infrastructure 2018-2020 Budgeted Amount - \$5,000,000 Comments: Pending Fund Availability	Franklin	2018-2020	Other			

QUARTERLY CAPITAL PROJECTS STATUS REPORT**Reporting Agency:** Commonwealth Office of Technology**Report Quarter:** 2020-2 (April)**Print Date:** 04/07/2020

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl</u>	<u>Actual Subst</u>
Postsecondary Education Cabinet/KY Community and Technical College System						
KCTCS Information Technology Infrastructure Upgrade	Multi	2018-2020	Other			
Budgeted Amount - \$9,500,000						
Comments: Pending Fund Availability						
Public Protection Cabinet/Housing, Buildings and Construction						
Online Jurisdiction Program	Multi	2018-2020	Execution & Control Phase			
Budgeted Amount - \$1,666,000						
Comments: Actual to Date: \$685,500						
Percent Complete: 62%						
Tourism, Arts & Heritage Cabinet/KY Historical Society						
* Historical Society Digital Initiatives	Multi	2014-2016	Execution & Control Phase			
Budgeted Amount - \$3,500,000						
Comments: Actual to Date: \$52,900						
Percent Complete: 15%						
Transportation Cabinet/Gen Admin & Support (Transp)						
* Replace Automated Vehicle Information System (AVIS)	Multi	2008-2010	Execution & Control Phase			
Budgeted Amount - \$25,000,000						
Comments: Actual to Date: \$22,018,500						
Percent Complete: 12%						
* Replace Kentucky Driver Licensing System	Multi	2012-2014	Initiation Phase			
Budgeted Amount - \$12,500,000						
Comments: Actual to Date: \$524,900						
Percent Complete: 3%						
* Transportation Enterprise Database II	Multi	2016-2018	Planning Phase			
Budgeted Amount - \$3,000,000						
Comments: Actual to Date: \$272,500						
Percent Complete: 50%						
Transportation Cabinet/Vehicle Regulation						
* International Registration Plan System Upgrade	Multi	2016-2018	Execution & Control Phase			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Commonwealth Office of Technology
Report Quarter: 2020-2 (April)
Print Date: 04/07/2020

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Budgeted Amount - \$2,500,000						
Comments: Actual to Date: \$778,500						
Percent Complete: 0%						

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).