

Commonwealth of Kentucky Finance and Administration Cabinet OFFICE OF THE SECRETARY

Andy Beshear Governor

Room 383, Capitol Annex 702 Capital Avenue Frankfort, KY 40601-3462 (502) 564-4240 Fax (502) 564-6785 Holly M. Johnson Secretary

April 6, 2021

The Honorable Rick Girdler, Co-Chairman The Honorable Chris Freeland, Co-Chairman Capital Projects and Bond Oversight Committee Legislative Research Commission Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Freeland, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

New Federal Fund Project

Kentucky Transportation Cabinet – Facilities Technology Modernization project in the amount of \$1,450,000 Federal funds.

Sincerely,

Holly M. Johnson

Secretary

Attachments



Date: March 26, 2021

Agency: Transportation Cabinet

Project: KYTC Facilities Technology Modernization

Account Number: Not yet established

Type of Action: New Federal Fund Project

The Secretary of the Finance and Administration Cabinet has approved a new IT capital project for the Transportation Cabinet for the KYTC Facilities Technology Modernization Project in the amount of \$1,450,000. The project is 100% federally funded.

The project includes replacing phone systems, video conference upgrades, increasing capability for text notifications to citizens, and other improvements to communication systems.



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March 26, 2021

Ms. Robin Brewer Transportation Cabinet 200 Mero Street Frankfort, Kentucky 40601

Dear Ms. Brewer:

This letter is to inform you that your request to report the KYTC Facilities Technology Modernization project in the amount of \$1,450,000 to be purchased with federal funds is approved. The source of funds is from the Coronavirus Response and Relief Supplemental Appropriations Act.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, April 20, 2020 at 1:00 pm in Room 171, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson

Holly M. Johns

Secretary





Andy Beshear Governor Jim Gray Secretary

March 18, 2021

Secretary Holly M. Johnson Secretary of the Finance & Administration Cabinet 702 Capitol Avenue Room 383, Capitol Annex Frankfort, Kentucky 40601

Dear Secretary Johnson:

The Transportation Cabinet requests authorization for the KYTC Facilities Technology Modernization project, in excess of \$1,000,000, as a capital project which will be financed with over 50% in Federal Funds in accordance with KRS 45.760 (7)(a). The project will cost approximately \$1,450,000 and will be paid with federal funds from the Coronavirus Response and Relief Supplemental Appropriations Act, 2021.

This project includes: replacing outdated phone systems with frequent disruptions in service with VOIP Phone System; providing video conference upgrades in district offices; installing video conferencing capability in Section Offices; developing applications to have the ability to exchange text messages with citizens to improve citizen communication; developing a more efficient workspace for employees (headsets/webcams), equipping 6 conference rooms in the Transportation Cabinet Office Building with Video conferencing; moving aerial cables underground to eliminate downtime from accidents and weather due to damaged essential communications infrastructure; and implementing conference center intelligent signage in the Transportation Cabinet Office Building.

This project would allow the Cabinet to support more collaborative/remote meetings, to add increased efficiency, improve customer service and communication, reduce travel expenses, and assist the Cabinet in delivering its mission "to provide a safe, efficient, environmentally sound and fiscally responsible transportation system that delivers economic opportunity and enhances the quality of life in Kentucky."

Your consideration of this request is appreciated. Please let me know if you need additional information.

Sincerely,

Robin Brewer

Robin Brewer Executive Director Office of Budget and Fiscal Management