



Commonwealth of Kentucky
Finance and Administration Cabinet
OFFICE OF THE SECRETARY

Room 383, Capitol Annex
702 Capital Avenue
Frankfort, KY 40601-3462
(502) 564-4240
Fax (502) 564-6785

Andy Beshear
Governor

Holly M. Johnson
Secretary

May 4, 2021

The Honorable Rick Girdler, Co-Chairman
The Honorable Chris Freeland, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Freeland, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Reporting of Pool Project in Excess of \$1,000,000

Cabinet for Health and Family Services, Behavioral Health, Developmental and Intellectual Disabilities – Kentucky Correctional Psychiatric Center Roof Replacement project in the amount of \$1,226,100.

Tourism, Arts and Heritage Cabinet, Department of Parks – Water and Sewer Upgrades – West project in the amount of \$1,375,000.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Attachments



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May 4, 2021

Mr. Eric Friedlander
Secretary
Cabinet for Health and Family Services
275 E. Main Street
Frankfort, KY 40601

Re: KCPC Roof Replace

Dear Secretary Friedlander:

This is to inform you that pursuant to HB 192 of the 2021 Regular Session/Vetoed in Part, Part II, Subsection 4, I have approved the Kentucky Correctional Psychiatric Center (KCPC) Roof Replace project in the amount of \$1,226,100 for the Department for Behavioral Health, Developmental and Intellectual Disabilities. This project will replace the roofs on five patient wards at the Kentucky Correctional Psychiatric Center. This project will be reported as a pool project in excess of \$1,000,000 and will be paid for with maintenance pool funds.

This action will be on the agenda at the meeting of the Capital Projects and Bond Oversight Committee that is currently scheduled for Tuesday, May 18, 2021 at 1:00 pm in room 171 of the Capitol Annex in Frankfort. Please arrange to have someone who is familiar with this project in attendance to answer any questions from members of the committee.

Yours very truly,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Date: May 3, 2021
Agency: Cabinet for Health and Family Services, Department for Behavioral Health, Developmental and Intellectual Disabilities
Project: KCPC Roof Replace
Account Number: 729-C9PZ
Type of Action: Approval of Pool Project in Excess of \$1,000,000

Pursuant to HB 192 of the 2021 Regular Session as Vetoed in Part, Part II (4), the Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$1,226,100 for the Kentucky Correctional Psychiatric Center (KCPC) Roof Replace project. The project is funded from the Cabinet for Health and Family Services' 2018-2020 and 2020-2022 bond-funded Maintenance Pools (\$900,000 and \$326,100 respectively). The roofs on all five patient wards are in equal disrepair and leakage into interior areas of the buildings has developed. As part of the original 1981 construction, each roof is 40 years old and well beyond its life expectancy of 25-30 years.



**COMMONWEALTH OF KENTUCKY
CABINET FOR HEALTH AND FAMILY SERVICES
OFFICE OF ADMINISTRATIVE SERVICES
275 EAST MAIN STREET, 4E-C
FRANKFORT, KY 40621**

**Andy Beshear
Governor**

**Eric C. Friedlander
Secretary**

April 26, 2021

Holly M. Johnson, Secretary
Finance and Administration Cabinet
702 Capital Avenue, Capitol Annex Rm 383
Frankfort, KY 40601-3462

Dear Secretary Johnson,

The Cabinet for Health and Family Services (CHFS), on behalf of the Department for Behavioral Health, Developmental and Intellectual Disabilities (DBHDID) and the Kentucky Psychiatric Correctional Center (KCPC), requests to increase the appropriation for C9PZ - KCPC Roof Replace as current add alternates exceed the original authorized amount for the project.

The project, funded by Maintenance Pool funds, was initially estimated to cost \$900,000 for Buildings B,C, and D. However, the add alternates, roof replacements for Buildings A and E, increase the estimated project total to \$1,226,100.00. These buildings are used for intake, population overflow, individual staff training, and resident skill training. Both buildings have the same roofing systems as the base bid package done for Buildings B, C, and D and are critical to the operation and safety of the entire facility for residents and staff alike. If the alternates are not accepted, KCPC will have to set up another project costing the state additional overhead costs and time as well as most likely, increasing material prices.

Your favorable consideration of this capital project request is appreciated. Please contact Jamie Whiteside at 502-564-6631, ext. 3145 if you have questions or require further information.

Sincerely,

DocuSigned by:

Eric Friedlander

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Eric C. Friedlander, Secretary



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Finance and Administration Cabinet
OFFICE OF THE SECRETARY
Room 383, Capitol Annex
702 Capital Avenue
Frankfort, KY 40601-3462
(502) 564-4240
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Andy Beshear
Governor

Holly M. Johnson
Secretary

May 4, 2021

Mike Berry, Secretary
Tourism, Arts and Heritage Cabinet
Mayo-Underwood Building 5th Floor
500 Mero Street
Frankfort, Kentucky 40601

Dear Secretary Berry:

This is to inform you that pursuant to HB 192 of the 2021 Regular Session/Vetoed in Part, Part II, Subsection 4, I have approved the Water and Sewer Upgrades – West project in the amount of \$1,375,000 for the Tourism, Arts and Heritage Cabinet, Department of Parks. This project will be reported as a pool project in excess of \$1,000,000 from the Waste Water Treatment and Infrastructure Upgrades Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, May 18, 2021 at 1:00 pm in Room 171 of the Capitol Annex in Frankfort. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Date: May 3, 2020
Agency: Department of Parks
Project: Water and Sewer Upgrades – West
Account Number: 670-C9C5
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$1,375,000 from the Department of Parks Waste Water Treatment and Infrastructure Upgrades Pool to the Water and Sewer Upgrades – West project. This Project will consist of closed-circuit television (CCTV) investigations of existing sewer lines to determine the extent of work required for mitigation at western parks, as well as design contingency as the projects continue to be developed.

This project is strictly a design project to develop scopes for various Parks capital projects in the west region of Kentucky, such as Lake Barkley and Kentucky Dam Village, which will also be funded from Pool funds.

There is a project for Water and Sewer Upgrades – East (C9C4), but it has and will remain under \$1,000,000.



TOURISM, ARTS AND HERITAGE CABINET

ANDY BESHEAR
GOVERNOR

500 MERO STREET
5TH FLOOR

MICHAEL E. BERRY
SECRETARY

Jacqueline Coleman
Lt. Governor

FRANKFORT, KENTUCKY 40601
502-564-4270 – OFFICE
502-564-1512 - FAX

April 23, 2021

Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383, Capitol Annex
Frankfort, KY 40601

Dear Secretary Johnson,

The Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting to report a capital project entitled CO-Water & Sewer Upgrades-West identified as fund number C9C5. The total estimated cost of the project is \$1,375,000.00. The project will be funded from the Waste Water Treatment and Infrastructure Upgrades Pool bond fund, C9E5, pursuant to 2018 Kentucky Acts Chapter 169, Part II, Capital Projects Budget; L. Tourism, Arts and Heritage Cabinet, 1. Parks, at page 1364.

We are requesting to increase E701 funding by \$402,000.00. The increase will include \$135,000.00 in funding for CCTV investigations of the existing sewer lines to determine the extent of work required for mitigation of excessive inflow and infiltration, \$37,481 for inclusion of the two Western parks, Lake Barkley and Kentucky Dam Village, on eComm for project management and tracking, and \$229,000 for a design contingency as the projects continue to be developed.

This project is to be reported to the Capital Project and Bond Oversight committee pursuant to HB 192 of the 2021 Regular Session as vetoed in Part II (4). Please let me know if you have any questions, or need any additional information.

Sincerely,

Michael E. Berry
Secretary

Cc: Alex Kelly, Office the State Budget Director
Jennifer Linton, Finance Cabinet
Chris Reece, Tourism Arts & Heritage Cabinet