



Commonwealth of Kentucky
Finance and Administration Cabinet
OFFICE OF THE SECRETARY

Room 383, Capitol Annex
702 Capital Avenue
Frankfort, KY 40601-3462
(502) 564-4240
Fax (502) 564-6785

Andy Beshear
Governor

Holly M. Johnson
Secretary

November 17, 2021

The Honorable Rick Girdler, Co-Chairman
The Honorable Chris Freeland, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Freeland, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Appropriation Increase – Road Fund

Transportation Cabinet – Construct Hopkins County Maintenance Facility & Salt Storage project appropriation increase in the amount of \$270,000 using the highway construction contingency account bringing the total appropriation to \$2,070,000.

Amend Emergency, Repair, Maintenance, or Replacement Project

Tourism, Arts and Heritage Cabinet, Department of Parks – Fort Boonesborough – Parkwide – Flood Reconstruction project appropriation amended to \$2,200,000 funded with insurance proceeds.

Sincerely,

Holly M. Johnson
Secretary



Andy Beshear
Governor

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Holly M. Johnson
Secretary

November 4, 2021

Robin Brewer
Executive Director
200 Mero Street
Frankfort, KY 40622

Dear Ms. Brewer:

This letter is to inform you that pursuant to KRS 45.760(6)(e) your request to increase the Hopkins County Maintenance Facility and Salt Storage project by \$270,000 has been approved. The original project was \$1,800,000, the new total project is \$2,070,000. The source of funds for this increase shall be the highway construction contingency account.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for November 18, 2021 at 2:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink, appearing to read "Holly M. Johnson".

Holly M. Johnson
Secretary

Date: November 4, 2021
Agency: Transportation Cabinet
Project: Construct Hopkins Co. Maintenance Facility & Salt Storage
Account Number: C940
Type of Action: Appropriation Increase

The Secretary of the Finance and Administration Cabinet has approved your request to increase the Hopkins County Maintenance facility and Salt Storage project by \$270,000. This road fund project was reauthorized in HB 193 of the 2021 Regular Session in the amount of \$1,800,000. This increase will bring the total project amount to \$2,070,000. The source of funds will be paid out of the highway construction contingency account as authorized pursuant to KRS 45.760(6)(e). This increase is needed to due to higher construction costs than originally budgeted.



COMMONWEALTH OF KENTUCKY
TRANSPORTATION CABINET
transportation.ky.gov

Andy Beshear
GOVERNOR

Jim Gray
SECRETARY

October 11, 2021

Secretary Holly M. Johnson
Secretary of the Finance & Administration Cabinet
702 Capitol Avenue
Room 383, Capitol Annex
Frankfort, Kentucky 40601

RE: Authorization for 15% increase for the Hopkins County Maintenance Facility and Salt Storage line-item capital project due to cost overruns

Dear Secretary Johnson,

Pursuant to KRS 45.760, the Transportation Cabinet requests authorization for an increase for the Hopkins County Maintenance Facility and Salt Storage capital project due to cost overruns. This Road Fund project was reauthorized in H.B. 193 of the 2021 Regular Session of the General Assembly for \$1,800,000. If approved, the \$270,000 increase in funding will be paid out of the highway construction contingency account pursuant to KRS 45.760(6)(e).

Your consideration of this request is appreciated. Please let me know if you need additional information.

Sincerely,

Robin Brewer

Robin Brewer
Executive Director
Office of Budget and Fiscal Management



Andy Beshear
Governor

Commonwealth of Kentucky
Finance and Administration Cabinet
OFFICE OF THE SECRETARY
Room 383, Capitol Annex
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Holly M. Johnson
Secretary

November 4, 2021

Mike Berry, Secretary
Tourism, Arts and Heritage Cabinet
Mayo-Underwood Building 5th Floor
500 Mero Street
Frankfort, Kentucky 40601

Dear Secretary Berry:

This is to inform you that approval has been given pursuant to KRS 45.750(1)(g)(1) for an amended Emergency Repair, Maintenance, or Replacement capital project in the amount of \$2,200,000 for the Fort Boonesborough Parkwide Flood Reconstruction new capital project for the Tourism, Arts and Heritage Cabinet, Department of Parks. This project will be funded with insurance proceeds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, November 18, 2021 at 2:00 pm in Room 169 of the Capitol Annex in Frankfort. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Holly M. Johnson
Secretary

Date: November 4, 2021
Agency: Department of Parks
Project: Fort Boonesborough – Parkwide – Flood Reconstruction
Account Number: 670-CA1J
Type of Action: Amended Emergency, Repair, Maintenance, or Replacement Project

Pursuant to KRS 45.750(1)(g)(1) the Secretary of the Finance and Administration Cabinet is reporting an amended appropriation in the amount of \$2,200,000 from the Department of Parks Fort Boonesborough Parkwide Flood Reconstruction Project.

This project was originally reported in July 2021 in the amount of \$1,300,000. Project scope increased to \$1,800,000 and was reported again in September 2021. This increase in funding to \$2,200,000 has been requested by the Division of Engineering as a result of increasing equipment and material costs, expanded scope resulting from found conditions in damaged infrastructure, and expanded site recovery efforts.

This Project includes site and building restoration and reconstruction efforts resulting from the parkwide flood that occurred early in calendar year 2021. This project will be funded by insurance proceeds.

Effected buildings and areas include the Recreation Hall, campground area, campground shelters, campground bathhouses, maintenance shop, pole barn, playground areas, and the Beach House. Loss of equipment and site furnishings include tractors, mowers, park benches, fire rings, and various small equipment. Major electrical, plumbing and mechanical restoration will be required throughout the park.



ANDY BESHEAR
GOVERNOR

**TOURISM, ARTS AND HERITAGE CABINET
DEPARTMENT OF PARKS**

Mayo-Underwood Building, 5th Floor
500 Mero Street
Frankfort, Kentucky 40601
Phone 502-564-2172

MICHAEL E. BERRY
SECRETARY

JACQUELINE COLEMAN
LT. GOVERNOR

RUSS MEYER
COMMISSIONER

Oct 29, 2021

Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383, Capitol Annex
Frankfort, KY 40601

Dear Secretary Johnson,

The Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting an amended project amount for the capital project entitled *FB – Parkwide – Flood Reconstruction* identified as fund number CA1J previously approved by the Finance and Administration Cabinet and submitted to the Capital Projects and Bond Oversight Committee on July 30.

The project at Fort Boonesborough State Park includes parkwide site and building restoration and reconstruction efforts resulting from the early March flood event and is currently under construction funded under a cash override authority. Project scope increases have resulted in costs exceeding the previous request of \$1,800,000. The current estimated cost of the project is \$2,200,000. The increase in funding has been requested by the Division of Engineering as a result of increasing equipment and material costs, expanded scope resulting from found conditions in damaged infrastructure, expanded site recovery efforts, and the replacement of campground equipment and amenities.

Kentucky Department of Parks working in conjunction with the Division of Engineering and Contract Administration is coordinating the project funding with The Division of State Risk and Insurance Services and FM Global. The requested increase in funding is expected to be fully reimbursed by Insurance along with a future request for FEMA related weather event coverage.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael E. Berry".

Michael E. Berry
Secretary

Cc: Alex Kelly, Office of the State Budget Director
Jennifer Linton, Finance Cabinet
Yvonne Board, Tourism Arts & Heritage Cabinet