



**Andy Beshear**  
Governor

Commonwealth of Kentucky  
Finance and Administration Cabinet  
**OFFICE OF THE SECRETARY**  
Room 383, Capitol Annex  
702 Capital Avenue  
Frankfort, KY 40601-3462  
(502) 564-4240  
Fax (502) 564-6785

**Holly M. Johnson**  
Secretary

September 9, 2021

The Honorable Rick Girdler, Co-Chairman  
The Honorable Chris Freeland, Co-Chairman  
Capital Projects and Bond Oversight Committee  
Legislative Research Commission  
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Freeland, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

**Reporting of a Pool Project in Excess of \$1,000,000**

Justice and Public Safety Cabinet, Department of Criminal Justice Training – Schwendeman-Thompson HVAC and Building Systems project in the amount of \$1,535,500 funded from the restricted fund maintenance pool.

Finance and Administration Cabinet, Department for Facilities and Support Services – Health Services Building, HVAC & Piping, Phase II project in the amount of \$2,200,000 from the Department for Facilities and Support Services bond funded maintenance pool.

Tourism, Arts and Heritage Cabinet, Department of Fish and Wildlife Resources – Fees-In-Lieu-Of (FILO) - Crow Creek project in the amount of \$19,200,000 from the FILO Stream Mitigation Pool.

Tourism, Arts and Heritage Cabinet, Department of Fish and Wildlife Resources – FILO-E Fork Indian Repair project in the amount of \$1,500,000 from the FILO Stream Mitigation Pool.

**New Information Technology System Project – Federal Funds**

Education and Workforce Development Cabinet, Kentucky Educational Television (KET) – KET Next Gen Conversion project in the amount of \$11,500,000 funded with 100% federal funds.

**Amend Emergency, Repair, Maintenance, or Replacement Project**

Tourism, Arts and Heritage Cabinet, Department of Parks – Fort Boonesborough – Parkwide – Flood Reconstruction project appropriation amended to \$1,800,000 funded with insurance proceeds.

Sincerely,

*Gen Gugelberg, designee*

Holly M. Johnson  
Secretary

Attachments



**Andy Beshear**  
Governor

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Finance and Administration Cabinet  
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**Holly M. Johnson**  
Secretary

September 9, 2021

Shae Hopkins  
Executive Director & CEO  
600 Cooper Drive  
Lexington, KY 40502

Dear Ms. Hopkins:

This letter is to inform you that your request to report the KET Next Gen Conversion project in the amount of \$11,500,000 to be purchased with federal funds is approved. The source of funds is from the American Rescue Plan – Elementary and Secondary Schools Emergency Relief Funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, September 23, 2021 at 3:30 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance virtually for any related questions the committee may have.

Sincerely,

*Holly M. Johnson, designer*

Holly M. Johnson  
Secretary

**Date:** September 9, 2021  
**Agency:** Kentucky Educational Television  
**Project:** KET Next Gen Conversion  
**Account Number:** Not yet established  
**Type of Action:** New Federal Fund IT Project

The Secretary of the Finance and Administration Cabinet has approved a new IT capital project for KET in the amount of \$11,500,000. The project is 100% federally funded from the American Rescue Plan – Elementary and Secondary Schools Emergency Relief Funds.

The project will replace end of life and failing equipment. This project will be updating equipment to bring it up to the new industry standard, ATSC 3.0.



Kentucky Educational Television  
Shae Hopkins  
Executive Director & CEO

August 18, 2021

Ms. Holly Johnson  
Secretary  
Kentucky Finance and Administration Cabinet  
Room 383, Capitol Annex  
Frankfort, KY 40601-3462

RE: Capital Construction Project – KET Next Gen Conversion (NGC)

Dear Secretary Johnson:

Kentucky Educational Television requests approval of a capital construction project for the KET Next Gen Conversion (NGC) to replace end-of-life and failing equipment that will help ensure the technical reliability of the Network Center infrastructure and ready KET for the new broadcast industry standard, NextGenTV (ATSC 3.0). This work will allow KET to continue to produce and distribute instructional and professional development resources that help address learning loss experienced across our state as a result of the COVID-19 pandemic. This project has a total budget of \$11,500,000 to be funded with American Rescue Plan - Elementary and Secondary Schools Emergency Relief Funds and will extend through September 30, 2024.

KET creates and provides curriculum and evidence-based early childhood programming, workforce readiness resources, GED and literacy instruction, after school programs, summer enrichment, professional development and other educational resources that are made available through KET's statewide broadcast network, via KET.org and various streaming platforms. Used by more than one million Kentuckians each week and in every Kentucky public school, KET's trusted services offer significant learning opportunities for teachers, students, families, and learners of all ages. Accessible in homes and online, use of KET's educational programs and services have increased dramatically during the public health emergency over the last 18 months.

KET's broadcast and production equipment is close to 15 years old and rapidly exceeding its end-of-life with equipment failures becoming more frequent – including during live broadcasts. Many of these IT/computer-based systems can no longer run required software applications and cannot be updated with cybersecurity protections. To ensure the technical stability and reliability of the Network Center infrastructure, failing KET systems must be replaced and ready for the new industry standard, NextGenTV (ATSC 3.0), authorized by the FCC in 2017. The new standard makes it easier to receive over-the-air signals with an antenna, enables at-home



**Kentucky Educational Television**

Shae Hopkins

Executive Director & CEO

learning services, offers customizable audio for the hearing impaired, and allows the broadcast of internet-based content (without an ISP connection).

If you have any questions or need any additional information, please let us know. Your assistance and support are greatly appreciated.

Sincerely,

A handwritten signature in blue ink that reads 'Shae Hopkins'.

c: Lt. Governor Jacqueline Coleman, Education and Workforce Development Cabinet  
Mary Pat Regan, Deputy Secretary Education and Workforce Development Cabinet  
Dr. Jason Glass, Commissioner, Kentucky Department of Education  
David Couch, Associate Commissioner, Kentucky Department of Education





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**Holly M. Johnson**  
Secretary

September 9, 2021

Commissioner Nicolai Jilek  
Funderburk Building  
4449 Kit Carson Drive  
Richmond, KY 40475

Dear Mr. Jilek:

This letter is to inform you that your request to report a project in excess of \$1,000,000 for the Schwendeman-Thompson HVAC and Building Systems Upgrade project in the amount of \$1,535,500 funded from the 2020-2022 restricted fund maintenance pool has been approved.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, September 23, 2021 at 3:30 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance virtually for any related questions the committee may have.

Sincerely,

Holly M. Johnson  
Secretary

**Date:** September 9, 2021

**Agency:** Department of Criminal Justice Training

**Project:** Schwendeman-Thompson HVAC and Building Systems Upgrades **Account Number:** 525-C9U0

**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$1,535,500 from the Department of Criminal Justice Training (DOCJT) restricted fund 2020-2022 Maintenance Pool. The restricted funds are from the Kentucky Law Enforcement Foundation Program Fund.

This project is a HVAC renovation of the Schwendeman building on the DOCJT campus. In the Schwendeman building, all existing water source heat pumps are being replaced with new water source heat pumps and controls. Replacement of existing stairwell heat pumps with mini-split system in the stairwells for Thompson and Schwendeman buildings.



## MEMORANDUM

DATE: September 2, 2021

TO: Secretary Holly M. Johnson  
Finance and Administration Cabinet

FROM: Commissioner Nicolai Jilek  
Department of Criminal Justice Training

RE: Pool Project exceeding \$1,000,000



The Department of Criminal Justice training would like to report the Schwendeman-Thompson HVAC and Building Systems project to the Capital Projects and Bond Oversight Committee (CPBOC) as directed by the 2021 Regular Session, House Bill 192, Part II, (4) Appropriations for Projects Not Line-Itemized.

In accordance with the 2020-2022 biennial budget act, please accept this memorandum as a request to report to CPBOC a capital project greater than \$1,000,000 funded from a pool. The project will make necessary repairs to the HVAC System in the Schwendeman building. Project current fund allotment is \$502,327.00, based on project estimates there will be an increase of \$1,033,173 to bring the total project estimate amount to \$1,535,500.

This project is a HVAC Renovation of Schwendeman Building on the Department of Criminal Justice Training Campus. In the Schwendeman Building, all existing water source heat pumps are being replaced with new water source heat pumps and controls. Replacement of existing stairwell heat pumps with mini-split system in the stairwells for Thompson and Schwendeman Buildings.

The project is funded from the Department of Criminal Justice Training 2020-2022 Maintenance Pool account.

Thank you for your consideration of this request, and please contact me with any questions you may have about this project.

C: Melissa Highfield Smith  
Jennifer Linton



Commonwealth of Kentucky  
Finance and Administration Cabinet  
**OFFICE OF THE SECRETARY**

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**Andy Beshear**  
Governor

**Holly M. Johnson**  
Secretary

September 9, 2021

Commissioner Sam Ruth  
Department for Facilities and Support Services  
403 Wapping Street  
Frankfort, KY 40601

Dear Mr. Ruth:

This letter is to inform you that your request to report the Health Services Building HVAC and Piping, Phase II project appropriation in the amount of \$2,200,000 to be funded from the 2020-2022 bond funded maintenance pool is approved.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, September 23, 2021 at 3:30 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance virtually for any related questions the committee may have.

Sincerely,

*Holly M. Johnson, designee*

Holly M. Johnson  
Secretary

**Date:** September 9, 2021  
**Agency:** Department for Facilities and Support Services  
**Project:** Health Services Building, HVAC & Piping, Phase II  
**Account Number:** 785-C9Z1  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$2,200,000 from the Department for Facilities and Support Services 2020-2022 bond funded maintenance pool.

This project is will replace portions of the primary Chilled Water and Hot/Chilled Water piping, perimeter Fan Coil Units and controls associated with the HVAC system at the Health Services building in Frankfort. This project will include mechanical replacements, electrical upgrades to pump controls, as well as associated controls upgrades and programming. Additionally, interior finishes and upgrades to fan coil unit cabinetry will be implemented within this scope of work.



ANDY BESHEAR  
GOVERNOR

COMMONWEALTH OF KENTUCKY  
FINANCE AND ADMINISTRATION CABINET  
DEPARTMENT FOR FACILITIES AND SUPPORT SERVICES  
OFFICE OF FACILITY DEVELOPMENT AND EFFICIENCY  
403 WAPPING STREET  
FRANKFORT, KY 40601-3462  
(502) 564-4467  
FAX NO. (502) 564-3649 Jennifer.Linton@ky.gov

HOLLY M. JOHNSON  
SECRETARY


SAM RUTH  
COMMISSIONER

JENNIFER LINTON  
EXECUTIVE DIRECTOR

## MEMORANDUM

DATE: August 31, 2021

TO: Secretary Holly M. Johnson  
Finance and Administration Cabinet

FROM: Commissioner Sam Ruth   
Department for Facilities and Support Services

RE: Pool Project exceeding \$1,000,000

In accordance with the 2020-2022 biennial budget act, please accept this memorandum as a request to report to CPBOC a capital project greater than \$1,000,000 funded from a pool. The project will make necessary repairs to the HVAC System in the Health Services Building in the amount of \$2,200,000. This work includes replacement of portions of the chilled water and hot/chilled water piping, perimeter fan coil units and controls associated with the HVAC system.

The project is funded from the Department for Facilities and Support Services 2020-2022 Maintenance Pool accounts.

Thank you for your consideration of this request, and please contact me with any questions you may have about this project.

C: Carla Wright  
Glenna Goins  
Jennifer Linton



[Finance.ky.gov](http://Finance.ky.gov)

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**Holly M. Johnson**  
Secretary

September 9, 2021

Rich Storm, Commissioner  
Department of Fish and Wildlife Services  
1 Sportsman's Lane  
Frankfort, Kentucky 40601

Dear Commissioner Storm:

This letter is to inform you that your request to report a project in excess of \$1,000,000 from the Fees-in-Lieu of Stream Mitigation Pool is approved. The project is the Crow Creek project in the amount of \$19,200,000 for the Department of Fish and Wildlife.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for September 23, 2021 at 3:30 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

*Holly M. Johnson, designee*

Holly M. Johnson  
Secretary

**Date:** September 9, 2021  
**Agency:** Department of Fish and Wildlife  
**Project:** FILO – Crow Creek  
**Account Number:** 660-C9Z9  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$19,200,000 from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool to the Crow Creek project.

The acquisition and survey phase of the project has begun. The U.S. Army Corps of Engineers authorized the project to physically restore and protect over 72,000 linear feet of the project, main stem and tributaries in Clinton County.





**TOURISM, ARTS AND HERITAGE CABINET  
KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES**

**Andy Beshear**  
Governor

#1 Sportsman's Lane  
Frankfort, Kentucky 40601  
Phone (502) 564-3400  
Fax (502) 564-0506

**Mike Berry**  
Secretary

**Rich Storm**  
Commissioner

August 11, 2021

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
Room 383, Capital Annex  
Frankfort, KY 40601

Dear Secretary Johnson:

The Department of Fish and Wildlife Resources is reporting a Fees-in-Lieu-Of (FILO) Stream Mitigation project entitled, "FILO-Crow Creek," identified as fund number "C9Z9". Funding for all phases of the project bring the total project budget to \$19,200,000, which constitutes a major capital project funded from an appropriated pool. Accordingly, we wish to report this to the Capital Projects and Bond Oversight Committee.

The acquisition and survey phase of the project has begun. The U.S. Army Corps of Engineers, which governs the FILO program, authorized the project to physically restore and permanently protect over 72,919 linear feet of project, main stem and tributaries in Clinton County. As required by the U.S. Army Corps of Engineers, the project will fulfill an obligation of 50,145 AMU Stream Credits purchased from the FILO program in the Lower Cumberland River Service Area.

Please contact Mike Hardin at 892-4471 ([mike.hardin@ky.gov](mailto:mike.hardin@ky.gov)) or Rob Lewis 564-5277 ([rob.lewis@ky.gov](mailto:rob.lewis@ky.gov)) if you have any questions or need additional information.

Sincerely,

A handwritten signature in cursive script, appearing to read "Rich Storm".

Rich Storm  
Commissioner

cc: Alex Kelly, Office of State Budget Director  
Jennifer Linton, Finance and Administration Cabinet  
Chris Reece, Tourism, Arts & Heritage Cabinet  
Mike Hardin, Ky. Dept. of Fish & Wildlife Resources  
Rob Lewis, Ky. Dept. of Fish & Wildlife Resources





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**Holly M. Johnson**  
Secretary

September 9, 2021

Rich Storm, Commissioner  
Department of Fish and Wildlife Services  
1 Sportsman's Lane  
Frankfort, Kentucky 40601

Dear Commissioner Storm:

This letter is to inform you that your request to report a project in excess of \$1,000,000 from the Fees-in-Lieu of Stream Mitigation Pool is approved. The project is the East Fork Indian Repair project in the amount of \$1,500,000 for the Department of Fish and Wildlife.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for September 23, 2021 at 3:30 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

*Holly M. Johnson, designee*

Holly M. Johnson  
Secretary

**Date:** September 9, 2021  
**Agency:** Department of Fish and Wildlife  
**Project:** FILO – E Fork Indian Repair  
**Account Number:** 660-C9Y5  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$1,500,000 from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool to the East Fork Indian Repair project.

These repairs are necessary for the completed project due to a catastrophic event in the Daniel Boone National Forest.



**TOURISM, ARTS AND HERITAGE CABINET  
KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES**

**Andy Beshear**  
Governor

#1 Sportsman's Lane  
Frankfort, Kentucky 40601  
Phone (502) 564-3400  
Fax (502) 564-0506

**Mike Berry**  
Secretary

**Rich Storm**  
Commissioner

August 11, 2021

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
Room 383, Capital Annex  
Frankfort, KY 40601

Dear Secretary Johnson:

The Department of Fish and Wildlife Resources is reporting a Fees-in-Lieu-Of (FILO) Stream Mitigation project entitled, "FILO-E Fork Indian Repair," identified as fund number "C9Y5". Repair estimates for all phases of the project, initially thought to be less than \$1 M, increased to \$1.5M, which constitutes a major capital project funded from an appropriated pool.

These repairs are necessary for the completed project, "FILO-East Fork Indian River" (C40N) due to a catastrophic event in the Daniel Boone National Forest. Accordingly, we wish to report this to the Capital Projects and Bond Oversight Committee. The project will be funded from the "Fees in Lieu of Stream Mitigation" fund, pursuant to KRS 150.255 and an agreement with the U.S. Army Corps of Engineers.

Please contact Mike Hardin at 892-4471 ([mike.hardin@ky.gov](mailto:mike.hardin@ky.gov)) or Rob Lewis 564-5277 ([rob.lewis@ky.gov](mailto:rob.lewis@ky.gov)) if you have any questions or need additional information.

Sincerely,

A handwritten signature in cursive script, appearing to read "Rich Storm".

Rich Storm  
Commissioner

cc: Alex Kelly, Office of State Budget Director  
Jennifer Linton, Finance and Administration Cabinet  
Chris Reece, Tourism, Arts & Heritage Cabinet  
Mike Hardin, Ky. Dept. of Fish & Wildlife Resources  
Rob Lewis, Ky. Dept. of Fish & Wildlife Resources





**Andy Beshear**  
Governor

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**Holly M. Johnson**  
Secretary

September 9, 2021

Mike Berry, Secretary  
Tourism, Arts and Heritage Cabinet  
Mayo-Underwood Building 5<sup>th</sup> Floor  
500 Mero Street  
Frankfort, Kentucky 40601

Dear Secretary Berry:

This is to inform you that approval has been given pursuant to KRS 45.750(1)(g)(1) for an amended Emergency Repair, Maintenance, or Replacement capital project in the amount of \$1,800,000 for the Fort Boonesborough Parkwide Flood Reconstruction capital project for the Tourism, Arts and Heritage Cabinet, Department of Parks. This project will be funded with insurance proceeds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, September 23, 2021 at 3:30 pm in Room 169 of the Capitol Annex in Frankfort. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

*Holly M. Johnson, designee*

Holly M. Johnson  
Secretary



**Date:** September 9, 2021  
**Agency:** Department of Parks  
**Project:** Fort Boonesborough – Parkwide – Flood Reconstruction  
**Account Number:** 670-CA1J  
**Type of Action:** Amended Emergency, Repair, Maintenance, or Replacement Project

Pursuant to KRS 45.750(1)(g)(1) the Secretary of the Finance and Administration Cabinet is reporting an amended appropriation in the amount of \$1,800,000 from the Department of Parks Fort Boonesborough Parkwide Flood Reconstruction Project.

This project was originally reported in July 2021 in the amount of \$1,300,000. Project scope has increased to \$1,800,000. The increase in funding has been requested by the Division of Engineering as a result of increasing equipment and material costs and expanded scope resulting from found conditions in damaged infrastructure.

This Project includes site and building restoration and reconstruction efforts resulting from the parkwide flood that occurred early in calendar year 2021. This project will be funded by insurance proceeds.

This is truly a Parkwide Reconstruction Project. Effected buildings and areas include the Recreation Hall, campground area, campground shelters, campground bathhouses, maintenance shop, pole barn, playground areas, and the Beach House. Loss of equipment and site furnishings include tractors, mowers, park benches, fire rings, and various small equipment. Major electrical, plumbing and mechanical restoration will be required throughout the park.



**ANDY BESHEAR**  
GOVERNOR

**TOURISM, ARTS AND HERITAGE CABINET**  
**DEPARTMENT OF PARKS**

**MICHAEL E. BERRY**  
SECRETARY

**JACQUELINE COLEMAN**  
LT. GOVERNOR

Mayo-Underwood Building, 5<sup>th</sup> Floor  
500 Mero Street  
Frankfort, Kentucky 40601  
Phone 502-564-2172

**RUSS MEYER**  
COMMISSIONER

Aug 30, 2021

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
Room 383, Capitol Annex Frankfort,  
KY 40601

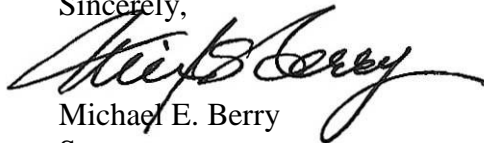
Dear Secretary Johnson,

The Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting an amended project amount for the capital project entitled *FB – Parkwide – Flood Reconstruction* identified as fund number CA1J previously approved by the Finance and Administration Cabinet and submitted to the Capital Projects and Bond Oversight Committee on July 30.

The project includes parkwide site and building restoration and reconstruction efforts resulting from the early March flood event, is currently under construction and is funded under a cash override authority. Project scope increases have resulted in costs exceeding the original request of \$1,300,000. The current estimated cost of the project is \$1,800,000 with ongoing construction costs. The increase in funding has been requested by the Division of Engineering as a result of increasing equipment and material costs and expanded scope resulting from found conditions in damaged infrastructure.

Kentucky Department of Parks working in conjunction with the Division of Engineering and Contract Administration is coordinating the project funding with The Division of State Risk and Insurance Services and FM Global. The requested increase in funding is still expected to be fully reimbursed by Insurance along with a future request for FEMA related weather event coverage.

Sincerely,



Michael E. Berry  
Secretary

Cc: Alex Kelly, Office of the State Budget Director  
Jennifer Linton, Finance Cabinet  
Chris Reece, Tourism Arts & Heritage Cabinet

[www.parks.ky.gov](http://www.parks.ky.gov)

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