



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

January 4, 2022

The Honorable Rick Girdler, Co-Chairman  
The Honorable Chris Freeland, Co-Chairman  
Capital Projects and Bond Oversight Committee  
Legislative Research Commission  
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Freeland, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

**Appropriation Increase – Restricted Funds**

Cabinet for Health and Family Services, Department for Public Health – Scan and Image Historical Records restricted fund appropriation increase in the amount of \$750,000 bringing the total project to \$5,750,000, which will be funded entirely from restricted funds.

**Reporting of Equipment in Excess of \$200,000**

Cabinet for Health and Family Services, Department for Public Health – Microbial Identification System in the amount of \$253,800 funded with 100% federal funds.

**Reporting of a Pool Project in Excess of \$1,000,000**

Tourism, Arts and Heritage Cabinet, Department for Fish and Wildlife - Fees-In-Lieu-Of (FILO) – Horse Mill project in the amount of \$5,377,000 funded from the FILO Stream Mitigation Pool.

Tourism, Arts and Heritage Cabinet, Department for Fish and Wildlife - Fees-In-Lieu-Of (FILO) – Middle I project in the amount of \$4,135,000 funded from the FILO Stream Mitigation Pool.

Sincerely,

Holly M. Johnson  
Secretary

Attachments



## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

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200 Mero Street, 5th Floor  
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January 4, 2022

Eric Friedlander, Secretary  
Cabinet for Health and Family Services  
275 E Main Street, 4E-C  
Frankfort, KY 40621

Dear Secretary Friedlander:

This letter is to inform you that approval has been given pursuant to KRS 45.760 (6) for an appropriation increase in the amount of \$750,000 for the Scan and Image Historical Records project. This increase brings the total project authorization to \$5,750,000, which will be funded entirely from restricted funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday January 18, 2022 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink, appearing to read "Holly M. Johnson".

Holly M. Johnson  
Secretary

**Date:** January 18, 2022  
**Agency:** Cabinet for Health and Family Services, Department for Public Health  
**Project:** Scan and Image Historical Records  
**Account Number:** C93A  
**Type of Action:** Appropriation Increase-Restricted funds

The Secretary of the Finance and Administration Cabinet is reporting an appropriation increase in the amount of \$750,000 for the Scan and Image Historical Records project. The project is funded with restricted funds.

The project was originally funded in the 2018-2020 biennial appropriations act in the amount of \$5,000,000. Additional funding is needed due to the amount of time to process the scanning and Meta Data into a document management system. This action will bring the total appropriation to \$5,750,000.



**CABINET FOR HEALTH AND FAMILY SERVICES**  
**Office of the Secretary**

**Andy Beshear**  
Governor

275 East Main Street  
Frankfort, KY 40621  
[www.chfs.ky.gov](http://www.chfs.ky.gov)

**Eric C. Friedlander**  
Secretary

November 22, 2021

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
702 Capital Avenue, Capitol Annex Room 383  
Frankfort, Kentucky 40601-3462

Dear Secretary Johnson,

The Cabinet for Health and Family Services (CHFS), on behalf of the Department for Public Health (DPH), requests to increase the appropriation for capital IT project C93A DPH - Scan and Image Historical Records by \$750,000 to total \$5,750,000.

The \$5 million appropriation established with Agency Restricted Funds was based on estimated costs. The actual cost to scan and store Office of Vital Statistics records, which is based on the creation of a statement of work and negotiated bid with the Commonwealth's vendor Iron Mountain, exceeds the established budget. The increase in cost is due primarily to an unanticipated increase in General Services Administration pricing for document scanning along with CHFS staff processing the Meta Data into a Document Management System and the development of a web application for DPH staff to access the scanned images. An additional \$750,000 is needed to complete this project with the necessary data security measures in place.

Your favorable consideration of this capital project request is appreciated. Please contact Jamie Whiteside at 502-564-6631, ext. 3145 if you have questions or require further information.

Sincerely,

DocuSigned by:

*Eric Friedlander*

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Eric C. Friedlander, Secretary





**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

January 4, 2022

Eric Friedlander, Secretary  
Cabinet for Health and Family Services  
275 E Main Street, 4E-C  
Frankfort, KY 40621

Dear Secretary Friedlander:

This letter is to inform you that approval has been given pursuant to KRS 45.760 (5) to purchases a piece of equipment in excess of \$200,000. The equipment is a microbial identification system and will be purchased with federal funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday January 18, 2022 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink, appearing to read "Holly M. Johnson".

Holly M. Johnson  
Secretary



**Date:** January 18, 2022  
**Agency:** Cabinet for Health and Family Services, Department for Public Health  
**Project:** Microbial Identification System  
**Account Number:** CA72  
**Type of Action:** Reporting of Equipment in Excess of \$200,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$253,800 for the purchase of one microbial identification system. The system will allow unbiased identification of microorganisms within a few minutes down to the species level. This item of equipment will be funded with 100% federal funds.



**CABINET FOR HEALTH AND FAMILY SERVICES**  
**Office of the Secretary**

**Andy Beshear**  
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**Eric C. Friedlander**  
Secretary

November 22, 2021

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
702 Capital Avenue, Capitol Annex Rm 383  
Frankfort, KY 40601-3462

Dear Secretary Johnson,

The Cabinet for Health and Family Services (CHFS), on behalf of the Department for Public Health (DPH) and the Division of Laboratory Services (DLS), requests approval to establish a capital project per KRS 45.760(5), KRS 214.020, and KAR 2:020.

DPH requests a Sole Source competitive bidding exemption to purchase from BRUCKER, MALDI Biotyper® (MBT) Sirius CA System and 1-year Service Agreement. The MALDI Biotyper (MBT) is a microbial identification system based on MALDI-TOF mass spectrometry, allowing unbiased identification of microorganisms within a few minutes down to the species level. DLS will utilize the FAP 111-10-00-03 and FAP 111-10-00-05 to create this Purchase Order. Continuous expansion of the reference library ensures that a broad range of microorganisms can be identified easily.

This platform will also be used to run a new assay for detection of *C. botulinum* toxin, which will provide significantly faster turnaround time and increase savings of valuable scientist time. Without this equipment, DLS will be unable to continue to upgrade its methods of testing thru modernized technologies. The cost of the MALDI Biotyper Sirius CA System will be \$226,530.00 including shipping; the Database-CD BTyp2.0-Sec Library will be \$7,173.00; and the LabScape Complete MALDI Biotyper Maintenance Agreement will be \$20,070.00. The total cost for this purchase is \$253,773.00. This will be funded with 100% Federal Funds.

Your favorable consideration of this capital project request is appreciated. Please contact Jamie Whiteside at 502-229-8655 if you have questions or require further information.

Sincerely,

DocuSigned by:  
  
0AEA1D6C15D6431...  
Eric C. Friedlander, Secretary





**FINANCE AND ADMINISTRATION CABINET  
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200 Mero Street, 5th Floor  
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January 4, 2022

Rich Storm, Commissioner  
Department of Fish and Wildlife Services  
1 Sportsman’s Lane  
Frankfort, Kentucky 40601

Dear Commissioner Storm:

This letter is to inform you that your request to report two projects in excess of \$1,000,000 from the Fees-in-Lieu of Stream Mitigation Pool is approved. The projects and amounts for the Department of Fish and Wildlife are:

Horse Mill:	\$5,377,000
Middle I:	\$4,135,000
Total:	\$9,512,000

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, January 18, 2022 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Holly M. Johnson  
Secretary



**Date:** December 28, 2021  
**Agency:** Department of Fish and Wildlife  
**Project:** FILO – Horse Mill  
**Account Number:** 660-C9Q1  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$5,377,000 from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool to the Horse Mill project.

The acquisition and survey phase of the project is ready to begin. The U.S. Army Corps of Engineers authorized the project to physically restore and protect over 24,000 linear feet of Horse Mill Branch and other headwater tributaries, as well as approximately 5 acres of wetlands in the Middle Fork Elk Fork watershed in Morgan County.



**TOURISM, ARTS AND HERITAGE CABINET  
KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES**

**Andy Beshear**  
Governor

#1 Sportsman's Lane  
Frankfort, Kentucky 40601  
Phone (502) 564-3400  
Fax (502) 564-0506

**Mike Berry**  
Secretary

**Rich Storm**  
Commissioner

November 30, 2021

Holly McCoy-Johnson, Secretary  
Transportation Building  
Frankfort, KY 40601

Dear Secretary Johnson:

The Department of Fish and Wildlife Resources is reporting a Fees-in-Lieu-Of (FILO) Stream Mitigation project entitled, "FILO-UL20200114 Horse Mill", identified as fund number C9Q1. Funding for all phases of the project bring the total project budget to \$5,377,000, which constitutes a major capital project funded from an appropriated pool. Accordingly, we wish to report this to the Capital Projects and Bond Oversight Committee.

The acquisition and survey phase of the project is ready to begin. The U.S. Army Corps of Engineers, which governs the FILO program, authorized the project to physically restore and permanently protect over 24,000 linear feet of Horse Mill Branch and other headwater tributaries, as well as approximately 5 acres of wetlands in the Middle Fork Elk Fork watershed in Morgan County. As required by the U.S. Army Corps of Engineers, the project will fulfill an obligation of approximately 9000 EIU Advanced Stream Credits and approximately 4 AMU Advanced Wetland Credits purchased from the FILO program in the Upper Licking River Service Area.

Please contact Mike Hardin at 892-4471 ([mike.hardin@ky.gov](mailto:mike.hardin@ky.gov)) or Rob Lewis 564-5277 ([rob.lewis@ky.gov](mailto:rob.lewis@ky.gov)) if you have any questions or need additional information.

Sincerely,

A handwritten signature in cursive script, appearing to read "Rich Storm".

Rich Storm Commissioner

cc: Alex Kelly, Office of State Budget Director  
Jennifer Linton, Finance and Administration Cabinet  
Melissa Brewer, Tourism, Arts & Heritage Cabinet  
Mike Hardin, Ky. Dept. of Fish & Wildlife Resources  
Rob Lewis, Ky. Dept. of Fish & Wildlife Resources

**Date:** December 28, 2021  
**Agency:** Department of Fish and Wildlife  
**Project:** FILO – Middle I  
**Account Number:** 660-C9Q7  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$4,135,000 from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool to the Middle Creek I project in Northern Kentucky.

The acquisition and survey phase of the project is ready to begin. The U.S. Army Corps of Engineers authorized the project to physically restore and protect over 19,000 linear feet of Middle Creek and some tributaries in the Northern Kentucky Service Area.



**TOURISM, ARTS AND HERITAGE CABINET  
KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES**

**Andy Beshear**  
Governor

#1 Sportsman's Lane  
Frankfort, Kentucky 40601  
Phone (502) 564-3400  
Fax (502) 564-0506

**Mike Berry**  
Secretary

**Rich Storm**  
Commissioner

November 30, 2021

Holly McCoy-Johnson, Secretary  
5<sup>th</sup> Floor Transportation Building  
Frankfort, KY 40601

Dear Secretary Johnson:

The Department of Fish and Wildlife Resources is reporting a Fees-in-Lieu-Of {FILO} Stream Mitigation project entitled, "FILO-NK20200114 Middle I," identified as fund number C9Q7. Funding for all phases of the project bring the total project budget to \$4,135,000, which constitutes a major capital project, funded from an appropriated pool. Accordingly, we wish to report this to the Capital Projects and Bond Oversight Committee.

The acquisition and survey phase of the project is ready to begin. The U.S. Army Corps of Engineers, which governs the FILO program, authorized the project to physically restore and permanently protect over 19,000 linear feet of Middle Creek and some tributaries. As required by the U.S. Army Corps of Engineers, the project will fulfill an obligation of 14,285 AMU Advanced Stream Credits purchased from the FILO program in the Northern Kentucky Service Area.

Please contact Mike Hardin at 892-4471 ([mike.hardin@ky.gov](mailto:mike.hardin@ky.gov)) or Rob Lewis 564-5277 ([rob.lewis@ky.gov](mailto:rob.lewis@ky.gov)) if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Rich Storm".

Rich Storm  
Commissioner

cc: Alex Kelly, Office of State Budget Director  
Jennifer Linton, Finance and Administration Cabinet  
Melissa Brewer, Tourism, Arts & Heritage Cabinet  
Mike Hardin, Ky. Dept. of Fish & Wildlife Resources  
Rob Lewis, Ky. Dept. of Fish & Wildlife Resources

