

## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

May 5, 2022

The Honorable Rick Girdler, Co-Chairman The Honorable Chris Freeland, Co-Chairman Capital Projects and Bond Oversight Committee Legislative Research Commission Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Freeland, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800 and KRS 164A.575(15), the Finance and Administration Cabinet is reporting the attached actions involving:

#### New Projects – Federal Funds

General Government, Department of Military Affairs:

- 1. Construct Burlington Field Maintenance Shop project in the amount of \$16,120,500 funded with 100% federal funds.
- 2. Bowman Field Annex Readiness Center Interior Restoration project in the amount of \$3,500,000 funded with \$3,000,000 federal funds and \$500,000 from the 2020-2022 investment income maintenance pool fund as part of the required match.
- 3. Appalachian Challenge Academy Upgrades project in the amount of \$1,200,000 bunded with \$900,000 federal funds and \$300,000 state agency restricted funds.
- 4. Boone National Guard Center Rear Access Control Point project in the amount of \$2,000,000 funded with \$1,500,000 federal funds and \$500,000 from the 2020-2022 investment income maintenance pool funds as part of the required match.



Tourism, Arts and Heritage Cabinet, Department of Fish and Wildlife:

- 1. Veteran's Memorial-Public Shooting Range project in the amount of \$3,500,000 with \$3,150,000 federal funds and \$350,000 agency restricted funds.
- 2. Ballard Wildlife Management Area (WMA) "Big Pump" project in the amount of \$4,500,000 with \$3,375,000 federal funds and \$1,125,000 third party donation.

### Reporting of Pool Project in Excess of \$1,000,000

Facilities and Support Services – Libraries and Archives HVAC Replacement in the amount of \$2,063,900 from the Department for Facilities and Support Services 2020-2022 bond funded maintenance pool.

Kentucky Community and Technical Center System - Land Acquisition, Somerset Community College in the amount of \$1,752,287.50 from the 2020-2022 KCTCS Property Acquisition Pool.

Tourism, Arts and Heritage Cabinet, Department of Fish and Wildlife – FILO – UK20200114 Little Sexton project in the amount of \$5,132,968 funded from the Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool.

Sincerely.

Holly M. Johnson

Secretary

Attachments



Andy Beshear

## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

May 3, 2022

Haldane B. Lamberton The Adjutant General Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear General Lamberton:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project the amount of \$16,120,500 for the Department of Military Affairs Construct Burlington Field Maintenance Shop Project in Burlington, KY. This project will be 100% federally funded.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for May 19, 2022, at 1:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Holly M. Johnson



**Date:** May 3, 2022

**Agency:** Department of Military Affairs

**Project:** DMA Construct Burlington Field Maintenance Shop

**Account Number:** CABP

**Type of Action:** New Project – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new project in the amount of \$16,120,500 for the Department of Military Affairs Construct Burlington Field Maintenance Shop Project in Burlington, KY. This project will be federally funded.

This new 25,156 square foot Field Maintenance Shop will be built adjacent to the Burlington Readiness Center. This new facility will provide maintenance services for military vehicles used by the Burlington, Carrolton, and Walton Armories, and will replace the leased Maintenance Shop currently operating in Burlington.



**Andy Beshear**Governor

100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

Haldane B. Lamberton Brigadier General, KYNG The Adjutant General

March 8, 2022

Holly M. Johnson Finance and Administration Cabinet Room 383, Capital Annex Frankfort, Kentucky 40601-3462

RE: Capital Construction Project
Burlington Field Maintenance Shop
Burlington, KY

Secretary Johnson,

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to construct the Burlington Field Maintenance Shop in Burlington, Ky. This appropriation request for Design Services total \$1,320,500.00 and Construction Services \$14,800,000.00 for a total project cost of \$16,120,500. This project is 100% federally funded using Department of Defense Military Construction dollars reimbursable to the Commonwealth of Kentucky per the Military Construction Cooperative Agreement (MCCA).

This new 25,156 square foot Field Maintenance Shop would be built adjacent to the Burlington Readiness Center. This new facility would provide maintenance services for military vehicles used by the Burlington, Carrolton and Walton Armories. This new facility would replace the leased Maintenance Shop currently operating in Burlington.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-5901.

Sincerely,

JONES.CHARLES.TH Digitally signed by JONES.CHARLES.THOMAS.11041807 OMAS.1104180716 Date: 2022.03.21 09:50:55 -04'00'

Charles T. Jones
Brigadier General US Army (Ret)
Executive Director
Office of Management & Administration
Department of Military Affairs





Andy Beshear

## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
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200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

May 3, 2022

Haldane B. Lamberton The Adjutant General Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

#### Dear General Lamberton:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project the amount of \$3,500,000 for the Department of Military Affairs Bowman Field Annex Readiness Center Interior Restoration Project at the Bowman Annex facility in Louisville, KY. This project will be funded with \$3,000,000 federal funds and \$500,000 state maintenance pool investment income funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for May 19, 2022, at 1:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Holly M. Johnson



**Date:** May 3, 2022

**Agency:** Department of Military Affairs

**Project:** DMA Bowman Field Annex RC Interior Restoration Project

**Account Number:** CA0Q

**Type of Action:** New Project – Federal and State Maintenance Pool

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new project in the amount of \$3,500,000 for the Department of Military Affairs Bowman Field Annex Readiness Center Interior Restoration Project at the Bowman Annex facility in Louisville, KY. This project will be funded with \$3,000,000 federal funds and \$500,000 from the 2020-2022 investment income maintenance pool.

The Bowman Field Annex RC was constructed 1951 and served as US Army Reserve Readiness Center until it was replaced by an adjacent new facility. The building has largely laid dormant since 2016 at which time an acquisition transfer process to the Kentucky Army National Guard began. This project will be a complete interior renovation of the facility. Upgrades to the interior include latrines, HVAC system, lighting, electrical, ATFP windows, flooring and walls.

The KYARNG plans to station a newly assigned 200 soldier Divisional Artillery headquarters within this existing facility. The renovated facility will include Human Resources, Intelligence, Operations, Sustainment, Signal and Special Staff Sections.



**Andy Beshear**Governor

100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

Haldane B. Lamberton Brigadier General, KYNG The Adjutant General

March 8, 2022

Holly M. Johnson Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40601

RE: Capital Construction Project Bowman Field Annex Louisville, KY

Secretary Johnson,

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to renovate the Bowman Field Annex facility in Louisville, Ky. This appropriation request for Design & Construction Services totaling \$3,500,000. This project is funded \$3,000,000 federal and \$500,000 statemaintenance pool funds.

The Bowman Field Annex RC was constructed in the 1951 and served as US Army Reserve Readiness Center until it was replaced by an adjacent new facility. The building has largely laid dormant since 2016 at which time an acquisition transfer process to the Kentucky Army National Guard (KYARNG) began. This project will be a complete interior renovation of the facility. This facility requires upgrades to the interior to include: latrines, HVAC system, lighting, electrical, ATFP windows, flooring and walls.

The KYARNG plans to station a newly assigned 200 soldier Divisional Artillery headquarters within this existing facility. The renovated facility will include Human Resources, Intelligence, Operations, Sustainment, Signal and Special Staff Sections.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-5901.

Sincerely,

JONES.CHARLES.THO Digitally signed by JONES.CHARLES.THO Date: 2022.03.21 09;48:36 -04'00'

Charles T. Jones
Brigadier General US Army (Ret)
Executive Director
Office of Management & Administration
Department of Military Affairs





## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

May 3, 2022

Haldane B. Lamberton The Adjutant General Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear General Lamberton:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project the amount of \$1,200,000 for the Department of Military Affairs Appalachian Challenge Academy Upgrades Project in Harlan, KY. This project will be funded with \$900,000 federal funds and \$300,000 agency restricted funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for May 19, 2022, at 1:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Holly M. Johnson



**Date:** May 3, 2022

**Agency:** Department of Military Affairs

Project: DMA Appalachian Challenge Academy Upgrades Project

**Account Number:** CA2F

**Type of Action:** New Project – 75% Federal and 25% Agency Restricted funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new project in the amount of \$1,200,000 for the Department of Military Affairs Appalachian Challenge Academy Upgrades Project in Harlan, KY. This project will be funded with \$900,000 federal funds and \$300,000 state agency restricted funds.

This project will make much needed interior renovations to the Appalachian Challenge Facility (ACA) in Harlan. The ACA Facility is an old School Building converted into the current configuration to support the Youth Academy. Upgrades to the interior will include men's and women's showers and latrines, HVAC for proper ventilation, water heaters, lighting, flooring, and walls.



#### **DEPARTMENT OF MILITARY AFFAIRS**

Andy Beshear Governor 100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

Haldane B. Lamberton Brigadier General, KYNG The Adjutant General

April 26, 2022

Holly M. Johnson Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40601

RE: Capital Construction Project
Appalachian Challenge Academy (ACA) Building Upgrades
Harlan, KY

Secretary Johnson,

Authorization is requested, pursuant to KRS 45.760, for approval of a Capital Construction project to renovate the Appalachian Challenge Academy (ACA) facility in Harlan, Ky. This appropriation request for Design & Construction Services totaling \$1,200,000. This project is funded \$900,000 federal and \$300,000 state.

The ACA Facility is an old School Building converted into the current configuration to support the Youth Academy. This project will be an interior renovation of the facility. This facility requires upgrades to the interior to include: men's and women's showers and latrines, HVAC for proper ventilation, water heaters, lighting, flooring and walls.

The Youth Challenge is a 22 – week course that focuses on educational excellence coupled with full scale character development. The program is designed to take 16–18-year-old Kentuckians and give them the tools necessary to see their dreams become reality. This project will enhance the facility and improve the operations at ACA.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Charles T. Jones

Brigadier General US Army (Ret)

**Executive Director** 

Office of Management & Administration

Department of Military Affairs





## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
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200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

May 3, 2022

Haldane B. Lamberton The Adjutant General Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway Frankfort, Kentucky 40601

Dear General Lamberton:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project the amount of \$2,00,000 for the Department of Military Affairs Boone National Guard Center Rear Access Control Point. This project will be funded with \$1,500,000 federal funds and \$500,000 investment income maintenance pool funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for May 19, 2022, at 1:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Holly M. Johnson



**Date:** May 3, 2022

**Agency:** Department of Military Affairs

**Project:** DMA Boone National Guard Center Rear Access Control Point

**Account Number:** CA7W

**Type of Action:** New Project – 75% Federal and 25% State Maintenance Pool

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new project in the amount of \$2,000,000 for the Department of Military Affairs Boone National Guard Center Rear Access Control Point (BNGC Rear ACP) in Frankfort, KY. This project will be funded with \$1,500,000 federal funds and \$500,000 from the 2020-2022 investment income maintenance pool.

The BNGC Rear ACP will be modified to include a Security Building for our forces to operate. The lanes, control gates, and fences will be modified to better control traffic flow. The current rear access control point is only utilized for emergencies and oversized vehicles. The new access control point would give BNGC a dual entry and exit point for employees and emergency vehicles. The facility will include video monitoring capability, breakroom, restrooms, and offices for Security Personnel.



**Andy Beshear**Governor

100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

Haldane B. Lamberton Brigadier General, KYNG The Adjutant General

April 29, 2022

Holly M. Johnson Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40601

RE: Capital Construction Project
Boone National Guard Center Rear Access Control Point (BNGC Rear ACP)
Frankfort, KY

Secretary Johnson,

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to modify the Boone National Guard Center Rear Access Control Point (BNGC Rear ACP) in Frankfort, Ky. This appropriation request for Design & Construction Services totaling \$2,000,000. This project is funded \$1,500,000 federal and \$500,000 state.

The BNGC Rear ACP will be modified to include a Security Building for our forces to operate from. The lanes and control gates and fences will be modified to better control traffic flow. The current rear access control point is only utilized for emergencies and oversized vehicles, the new access control point would give BNGC a dual entry and exit point for employees and emergency vehicles. The facility will include video monitoring capability, breakroom, restrooms, and offices for our Security Personnel.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

JONES.CHARLES.TH Digitally signed by JONES.CHARLES.THOMAS.11041
OMAS.1104180716 B0716 Date: 2022.04.29 10:07:22 -04'00'

Charles T. Jones
Brigadier General US Army (Ret)
Executive Director
Office of Management & Administration
Department of Military Affairs





## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

May 5, 2022

Rich Storm, Commissioner Department of Fish and Wildlife Services 1 Sportsman's Lane Frankfort, Kentucky 40601

Dear Commissioner Storm:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project for the Department of Fish and Wildlife Ballard Wildlife Veteran's Memorial Shooting Range in the amount of \$3,500,000. This project will be \$3,150,000 federally funded and \$350,000 funded with agency restricted funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for May 19, 2022, at 1:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely.

Holly M. Johnson



**Date:** May 5, 2022

**Agency:** Department of Fish and Wildlife

**Project:** Veteran's Memorial-Public Shooting Range

**Account Number:** C9EY

**Type of Action:** New Project – 90% Federal and 10% Agency restricted funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new project for the Department of Fish and Wildlife Veteran's Memorial Shooting Range in the amount of \$3,500,000. This project will be funded with \$3,150,000 federal funds and \$350,000 agency restricted funds from the Fish and Game Restricted Fund 134R.

The funding for this project has been made available through a grant from the U.S. Fish & Wildlife Service Pittman-Robertson Wildlife Restoration Funds.

The public shooting range will be in Georgetown, Kentucky within an existing Wildlife Management Area (WMA). The design is in Phase C, and it has had a public forum and allowed for public feedback and public outreach via email. The range will include a classroom for conservation/hunter education and four offices within the space.



#### KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

**Rich Storm** Commissioner #1 Sportsman's Lane Frankfort, Kentucky 40601 Phone (502) 564-3400 Fax (502) 564-0506 **Brian Clark**Deputy Commissioner

May 5, 2022

Holly Johnson, Secretary Finance and Administration Cabinet 200 Mero Street 5<sup>th</sup> Floor Frankfort, Kentucky 40601

RE: Federal Project – Veteran's Memorial Shooting Range, Scott County, KY (C9EY)

Dear Secretary Johnson,

Authority is requested pursuant to KRS 45.760(7), for approval of the construction of a shooting range in Scott County Kentucky within the Veteran's Memorial Wildlife Management Area (WMA). The public shooting range will be located in Georgetown, Kentucky within an existing WMA. The design is in Phase C and it has had a public forum and allowed for public feedback and also public outreach via email. The range will include a classroom for conservation/hunter education and four offices within the space. The requested appropriation is \$3,500,000, consisting of \$3,150,000 (90% federal funds, 12FW) and \$350,000 (10% restricted funds, 134R). The funding for this project has been made available through a grant from the U.S. Fish & Wildlife Service Pittman-Robertson Wildlife Restoration Funds.

Your assistance is greatly appreciated. If you should have any questions regarding this matter, please contact the Kevin Rexroat (502-564-5260 or <a href="kevin.rexroat@ky.gov">kevin.rexroat@ky.gov</a>).

Sincerely,

Rich Storm

Cc: Alex Kelly, OSBD Analyst

La Store



## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

May 5, 2022

Rich Storm, Commissioner Department of Fish and Wildlife Services 1 Sportsman's Lane Frankfort, Kentucky 40601

Dear Commissioner Storm:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project for the Department of Fish and Wildlife Ballard Wildlife Management Area (WMA) "Big Pump" in the amount of \$4,500,000. This project will be \$3,375,000 federally funded and \$1,125,000 funded by a third-party, Duck's Unlimited.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for May 19, 2022, at 1:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Holly M. Johnson



**Date:** May 5, 2022

**Agency:** Department of Fish and Wildlife

**Project:** Ballard Wildlife Management Area (WMA) "Big Pump"

**Account Number:** N/A

**Type of Action:** New Project – 3,375,000 Federal and \$1,125,000 3<sup>rd</sup> party donation

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new project for the Department of Fish and Wildlife Ballard Wildlife Management Area (WMA) "Big Pump" in the amount of \$4,500,000. This project will be funded with \$3,375,000 federal funds and \$1,125,000 third party donation from Duck's Unlimited.

The funding for this project has been made available through a grant from the U.S. Fish & Wildlife Service Pittman-Robertson Wildlife Restoration Funds.

The pump is required to effectively manage water levels on a complex of wetland units for waterfowl hunting. The current pump has frequent service failures and maintenance/repair requirements, which makes it no longer practical or cost effective to operate. In addition, the capacity of the existing pump is inadequate.



#### KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

**Rich Storm**Commissioner

#1 Sportsman's Lane Frankfort, Kentucky 40601 Phone (502) 564-3400 Fax (502) 564-0506 **Brian Clark**Deputy Commissioner

May 5, 2022

Holly Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5<sup>th</sup> Floor Frankfort, Kentucky 40601

RE: Ballard Wildlife Management Area (WMA) "Big Pump"

Dear Secretary Johnson,

Authority is requested pursuant to KRS 45.760(7), for approval of the construction of the "Big Pump" (master pump) within the Ballard Wildlife Management Area (WMA). The pump will be located within an existing WMA. The pump is required to effectively manage water levels on a complex of wetland units for waterfowl hunting. The current pump has frequent service failures and maintenance/repair requirements, which makes it no longer practical or cost effective to operate. In addition, the capacity of the existing pump is inadequate.

The estimated total cost of this project will be \$4,500,000 (\$3,375,000 federal share and the non-federal share \$1,125,000, which is provided by Ducks Unlimited). The federal funding for this project has been made available through a grant from the U.S. Fish & Wildlife Service Pittman-Robertson Wildlife Restoration Funds.

Your assistance is greatly appreciated. If you should have any questions regarding this matter please contact the Ben Robinson (502-892-4545 or <a href="mailto:ben.robinson@ky.gov">ben.robinson@ky.gov</a>).

Sincerely,

Rich Storm

Cc: Alex Kelly, OSBD Analyst

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## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

May 3, 2022

Commissioner Sam Ruth Department for Facilities and Support Services 403 Wapping Street Frankfort, KY 40601

Dear Mr. Ruth:

This letter is to inform you that your request to report the Library and Archives Building HVAC project appropriation in the amount of \$2,063,900 to be funded from the 2020-2022 bond funded maintenance pool is approved.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, May 19, 2022 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance virtually for any related questions the committee may have.

Sincerely.

Holly M. Johnson



**Date:** May 3, 2022

**Agency:** Department for Facilities and Support Services **Project:** Libraries and Archives HVAC Replacement

**Account Number:** 785-C9ZT

**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project appropriation in the amount of \$2,063,900 from the Department for Facilities and Support Services 2020-2022 bond funded maintenance pool.

This project will upgrade, modify, and otherwise modernize the current HVAC system and temperature controls in the Libraries and Archives building. This 150,000 square foot facility stores and archives historically significant documents for the Commonwealth, and an efficient HVAC system is critical.



# FINANCE AND ADMINISTRATION CABINET DEPARTMENT FOR FACILITIES AND SUPPORT SERVICES OFFICE OF FACILITY DEVELOPMENT AND EFFICIENCY

403 Wapping Street Frankfort, Kentucky 40601-3462 Phone: (502) 564-4467 Holly M. Johnson
SECRETARY

Sam Ruth
COMMISSIONER

Jennifer Linton
EXECUTIVE DIRECTOR

#### **MEMORANDUM**

DATE: March 30, 2022

TO: Secretary Holly M. Johnson

Finance and Administration Cabinet

FROM: Commissioner Sam Ruth

Department for Facilities and Support Services

RE: Pool Project exceeding \$1,000,000

In accordance with HB192, Part II, Paragraph 4, the 2020-2022 biennial budget act, please accept this memorandum as a request to report to CPBOC a capital project greater than \$1,000,000 funded from a pool. The project will make necessary repairs to the HVAC System in the Library and Archives Building in the amount of \$2,063,900. The Libraries and Archives building is a 150,000 square foot facility that stores and archives historically and culturally critical documents for the Commonwealth of Kentucky. Due to the critical nature of the documents stored, temperature and humidity control is critical. Originally built in the late 1970s, the scope of the HVAC replacement is to upgrade, modify and otherwise modernize the current HVAC system and temperature controls.

The project is funded from the Department for Facilities and Support Services 2020-2022 Maintenance Pool accounts.

Thank you for your consideration of this request, and please contact me with any questions you may have about this project.

C: Carla Wright
Tina Howard
Teresa LaJara
Shelby Warren
Jennifer Linton





## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

May 3, 2022

Mr. Buddy Combs, Acting Vice President Kentucky Community and Technical College System 300 North Main St. Versailles, KY 40383

Dear Mr. Combs:

This letter is to inform you that your request to report a land acquisition at Somerset Community College in the amount of \$1,752,287.50 from the 2020-2022 KCTCS Property Acquisitions Pool is approved.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, May 19, 2022 at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance virtually for any related questions the committee may have.

Sincerely,

Holly M. Johnson



Date: May 3, 2022 Agency: KCTCS

**Project:** Land Acquisition, Somerset Community College

**Account Number:** 785-C9RS

**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project appropriation in the amount of \$1,752,287.50 from the 2020-2022 KCTCS Property Acquisition Pool.

KCTCS has acquired property at 580-610 Valley Oak Drive in Somerset, Ky for use by Somerset Community College for several programs including, but not limited to, heavy equipment operations, welding, customized business and industry training, and electrical technology. The KCTCS Property Acquisition Pool is funded with Restricted Funds generated by the institution.



May 5, 2022

Ms. Holly M. Johnson, Secretary Finance and Administration Cabinet Room 383, Capitol Annex 702 Capitol Avenue Frankfort, KY. 40601

Re:

Report of Property Acquisition

Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests the reporting to the Capital Projects and Bond Oversight Committee of a property acquisition project in excess of \$1,000,000 from the KCTCS Property Acquisition Pool within the 2021-2022 enacted budget. As your Office approved our request, KCTCS has acquired two buildings at 580-610 Valley Oak Drive in Somerset, KY for use by Somerset Community College. Somerset Community College intends to use this property to house several programs including, but not limited to, heavy equipment operations, welding, customized business and industry training, and electrical technology. The total cost of the acquisition was \$1,752,287.50. The reporting of this project to the Committee is pursuant to Part II, section 4 of the 2021-2022 Executive branch budget bill.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

Buddy Combs

Acting Vice President

Cc:

Carla Wright Andy Casebier Sandy Adkins Shaun McKiernan





## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

May 5, 2022

Rich Storm, Commissioner Department of Fish and Wildlife Services 1 Sportsman's Lane Frankfort, Kentucky 40601

Dear Commissioner Storm:

This letter is to inform you that your request to report a project in excess of \$1,000,000 from the Fees-in-Lieu of Stream Mitigation Pool is approved. The project is the Little Sexton project in the amount of \$5,132,968 for the Department of Fish and Wildlife.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, May 19, 2022, at 1:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Holly M. Johnson



**Date:** May 5, 2021

**Agency:** Department of Fish and Wildlife **Project:** FILO – UK20200114 Little Sexton

**Account Number:** 660-C9Q2

**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$5,132,968 from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool to the Little Sexton project in the Sexton's Creek watershed in Clay and Jackson Counties.

The U.S. Army Corps of Engineers, which governs the FILO program, authorized the project to physically restore and permanently protect over 26,000 linear feet of Little Sexton's Creek and other headwater tributaries in the Sexton's Creek watershed in Clay and Jackson Counties. As required by the U.S. Army Corps of Engineers, the project will fulfill an obligation of approximately 9,300 EIU Advanced Stream Credits purchased from the FILO program in the Upper Kentucky River Service Area.



#### KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

**Rich Storm** Commissioner #1 Sportsman's Lane Frankfort, Kentucky 40601 Phone (502) 564-3400 Fax (502) 564-0506 **Brian Clark**Deputy Commissioner

May 5, 2022

Holly Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40601

RE: FILO-UK20200114 Little Sexton

Dear Secretary Johnson,

The Department of Fish and Wildlife Resources is reporting a Fees-in-Lieu-Of (FILO) Stream Mitigation project entitled, "FILO-UK20200114 Little Sexton," identified as fund number C9Q2. Funding for all phases of the project bring the total project budget to \$5,132,968, which constitutes a major capital project funded from an appropriated pool. Accordingly, we wish to report this to the Capital Projects and Bond Oversight Committee.

The U.S. Army Corps of Engineers, which governs the FILO program, authorized the project to physically restore and permanently protect over 26,000 linear feet of Little Sexton's Creek and other headwater tributaries in the Sexton's Creek watershed in Clay and Jackson Counties. As required by the U.S. Army Corps of Engineers, the project will fulfill an obligation of approximately 9,300 EIU Advanced Stream Credits purchased from the FILO program in the Upper Kentucky River Service Area.

Pleas contact Mike Hardin at 892-4471 (<u>mike.hardin@ky.gov</u>) or Rob Lewis 564-5277 (<u>rob.lewis@ky.gov</u>) if you have any questions or need additional information.

Sincerely,

Rich Storm

Cc: Alex Kelly, OSBD Analyst

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