

Andy Beshear GOVERNOR

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

June 14, 2022

The Honorable Rick Girdler, Co-Chairman The Honorable Chris Freeland, Co-Chairman Capital Projects and Bond Oversight Committee Legislative Research Commission Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Freeland, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Emergency, Repair, Maintenance, or Replacement Project

Department of Veterans' Affairs – Radcliff Building Repair Emergency project in the amount of \$5,000,000 funded with \$20,000 from the Veterans' Affairs Maintenance pool, \$2,500 from agency restricted funds and \$4,977,500 from the Emergency Repair, Maintenance, and Replacement account.

Capital Construction and Equipment Purchase Contingency Account Transfer

A transfer of \$971,800 from the Capital Construction and Equipment Purchase Contingency Account to the Finance and Administration Cabinet, Department for Facilities and Support Services for moving costs.

Sincerely,

Holly M. Johnson

Secretary

Attachments





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GOVERNOR

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200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

June 14, 2022

Commissioner Sam Ruth
Department for Facilities and Support Services
Finance and Administration Cabinet
403 Wapping Street
Frankfort, KY 40601

Dear Commissioner Ruth:

This letter is to inform you that approval has been granted for an allocation of \$971,800 from the Capital Construction and Equipment Purchase Contingency Fund pursuant to KRS 45.770(4). This allocation is for fiscal year 2022 non-recurring moving costs associated with the relocation of staff from the Finance and Administration Cabinet and the Office of State Budget Director from the Capitol Annex building to the Transportation Cabinet Office building in Frankfort. This letter also certifies that the costs are non-recurring and that the bulk of the benefits of the move accrued to the legislative branch. Other benefits were that the Administration was able to efficiently use space in the Transportation Cabinet Office building with accommodation from the Cabinet's leadership and staff. Also, that approach provided an ability to quickly and temporarily use the existing floor configuration given the short timeframe permitted to complete the move, and that obviated any need to resort to leased space. The incurred costs include those associated with moving out of one facility into another and follow-on costs of reconfiguring one floor of the Transportation Cabinet Office building to efficiently occupy the new space.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, June 23, 2022, at 2:00 pm in Room 169, Capitol Annex. Please have a representative in attendance virtually or in person for any related questions the committee may have.

Sincerely,

Holly M. Johnson

Secretary



Date: June 14, 2022

Agency: Facilities and Support Services **Project:** Finance Cabinet Relocation

Account Number: TBD

Type of Action: Capital Construction & Equipment Purchase Contingency Fund Allocation

Pursuant to KRS 45.770(4), the Secretary of the Finance and Administration Cabinet has approved an allocation from the Capital Construction & Equipment Purchase Contingency Fund to cover costs associated with the move of the Finance and Administration Cabinet and the Office of State Budget Director from the Capitol Annex to the Transportation Cabinet Office Building at the direction of the General Assembly.

In July 2021, the Finance Cabinet Secretary received communication from the Legislative Research Commission that it intended to occupy the West Wing of the Capitol Annex and gave the Executive Branch until December 1, 2021 to vacate the building. Despite the short time frame, the Finance Cabinet was able to conduct an extensive examination of both state-owned and leased space. With the cooperation of the Transportation Cabinet, it was determined that Finance Cabinet and Office of State Budget Director staff formerly housed in the Annex would occupy the fifth floor of the Transportation Cabinet Office Building, relocating 170 Executive Branch employees quickly and efficiently. Costs associated with the move include moving supplies, moving services provided by Correctional Industries, technology costs for purchasing and installing audio/visual equipment, and reconfiguration of existing space on the fifth floor.



Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

Sam Ruth
COMMISSIONER

403 Wapping Street Frankfort, Kentucky 40601-3462 Phone: (502) 564-0402

Fax: (502) 564-0569

MEMORANDUM

TO: Secretary Holly M. Johnson

Finance and Administration Cabinet

FROM: Commissioner Sam Ruth

Department for Facilities and Support Services

DATE: June 10, 2022

SUBJECT: Finance and Administration Cabinet (FAC) Relocation Allocation Request

Pursuant to KRS 45.770(4), the Finance and Administration Cabinet is requesting an allocation from the Capital Construction and Equipment Purchase Contingency Fund in the amount of \$971,800. This request is for non-recurring fiscal year 2022 moving expenses associated with the relocation of Finance and Administration Cabinet agencies and the Office of State Budget Director (OSBD) from 702 Capitol Avenue to 200 Mero Street at the direction of the General Assembly.

In early July 2021, the Legislative Research Commission notified the Finance and Administration Cabinet of its plan to occupy the West Wing of the Capitol Annex and directed Executive Branch agencies to vacate the Annex by December 1, 2021. The Legislative Branch was the main beneficiary of this move; however, along with our partners in the Transportation Cabinet, the cabinet was able to swiftly respond and relocated over 170 executive branch employees in a short period of time to existing state-owned space.

I certify that these expenses are non-recurring and include modification of the fifth floor of the Transportation Cabinet Office Building to make efficient use of the existing space, moving services provided by Kentucky Correctional Industries, Commonwealth Office of Technology expenses for purchasing and installing audio/visual equipment for conference rooms, and moving supplies.

Thank you for your consideration of this request and please contact me with any questions you may have.

cc: Tina Howard Carla Wright Jennifer Stigers Kenny Hobbs





Andy Beshear

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

June 14, 2022

Whitney P. Allen, Jr. Lieutenant Col. (Ret.) / Commissioner Kentucky Department of Veterans Affairs 1111 Louisville Road, Suite B Frankfort, KY 40601

Dear Commissioner Allen:

This letter is to inform you that approval has been given pursuant to KRS 45.750(1)(g) and 45.780 for an Emergency Repair, Maintenance, or Replacement capital project in the amount of \$5,000,000 for the Radcliff Building Repairs. This project includes replacement of the roof, siding, and repairs to the gutters, soffits, retaining walls, fence posts, concrete sealant and other related issues. The project will be funded from the Veterans' Affairs Maintenance pool in the amount of \$20,000, Restricted funds in the amount of \$2,500 and from the Emergency Repair, Maintenance, and Replacement Account in the amount of \$4,977,500.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, June 23, 2022, at 2:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson

Secretary



Date: June 14, 2022 Agency: Veterans' Affairs

Project: RADC – Building Repairs (Radcliff Veterans' Center)

Account Number: CA2K

Type of Action: Emergency Repair, Maintenance, and Replacement

Pursuant to KRS 45.750(1)(g) and KRS 45.780, the Secretary of the Finance and Administration Cabinet has approved an Emergency, Repair, Maintenance, and Replacement project for the Radcliff Veterans' Center. The project appropriation is \$5,000,000 with \$20,000 from the Veterans' Affairs Maintenance pool, \$2,500 from Restricted funds and \$4,977,500 from the Emergency Repair, Maintenance, and Replacement account.

Significant building repairs are necessary due to errors during the initial construction of the Radcliff Veterans' Center in Hardin County. This project includes replacement of the roof and siding, and repairs to the gutters, soffits, retaining walls, fence posts, concrete sealant and other related issues. These repairs are necessary to maintain operations of the Center and were necessitated by structural defects that must be corrected to ensure the Center is usable.



ANDREW G. BESHEAR
GOVERNOR

DEPARTMENT OF VETERANS AFFAIRS

Office of the Commissioner 1111 Louisville Road, Suite B Frankfort, Kentucky 40601-6123 Phone (502) 564-9203 Fax (502) 564-9240 www.veterans.ky.gov WHITNEY P. ALLEN, JR.
LIEUTENANT COLONEL (RET)
COMMISSIONER

June 6, 2022

Holly M. Johnson, Secretary Finance and Administration Cabinet Room 383 Capitol Annex Frankfort, KY 40601

RE: Request for Appropriation and Allotment for CA2K – RADC – Building Repairs

Pursuant to KRS 45.750(1)(g) and 45.780, the KDVA requests approval of an Emergency Repair, Maintenance, and Replacement account capital project for RADC (Radcliff Veterans Center) – Building Repairs. The repairs include full replacement of the roof and all siding materal, and many other needed repairs, in the amount of \$5,000,000.

The total project is \$5,000,000 of which \$20,000 will be funded from the KDVA Maintenance Pool, \$2,500 from agency restricted funds; and \$4,977,500 will be funded from the Emergency Repair, Maintenance, and Replacement Account.

Building Repairs are required as a result of extensive errors during the initial construction of the Radcliff Veterans Center; which includes the replacement of the roof, siding, and repairs to the gutters, sofifits, retaining walls, fence posts, concrete sealant and other related issues.

Sincerely,

-DocuSigned by:

Whitney Illen vynitney P. Alien, Jr. Lieutenant Colonel (Ret) Commissioner Kentucky Department of Veterans Affairs