



**Andy Beshear**  
GOVERNOR

## **FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

July 7, 2022

The Honorable Rick Girdler, Co-Chairman  
The Honorable Chris Freeland, Co-Chairman  
Capital Projects and Bond Oversight Committee  
Legislative Research Commission  
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Freeland, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

### **New Project – Federal and State Pool Funds**

General Government, Department of Military Affairs - DMA Danville Readiness Center Interior Restoration project in the amount of \$2,500,000 funded with \$1,250,000 federal funds and \$1,250,000 General Fund from the National Guard Modernization Pool.

### **Reporting of Pool Project in Excess of \$1,000,000**

Department of Education - Kentucky School for the Blind Roofs project in the amount of \$1,760,000 funded from the 2020-2022 bond funded State Schools Roof Replacement Pool account.

Department of Education – Kentucky School for the Deaf Roofs project in the amount of \$1,979,220 funded from the 2022-2024 State Schools Roof Repair and Replacement Pool General Fund account.

### **Capital Construction and Equipment Purchase Contingency Account Transfer**

A transfer of \$971,800 from the Capital Construction and Equipment Purchase Contingency Account to the Finance and Administration Cabinet, Department for Facilities and Support Services for moving costs. Attached is a detailed copy of the move spending. It includes both expenses already incurred and obligations for future expenditures.

Ltr. To CPBOC  
July 7, 2022  
Page 2

Sincerely,

*Deri Angely, designer*

Holly M. Johnson  
Secretary

Attachments



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

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July 7, 2022

Haldane B. Lamberton  
The Adjutant General  
Department of Military Affairs  
Boone National Guard Center  
100 Minuteman Parkway  
Frankfort, Kentucky 40601

Dear General Lamberton:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for a new capital project the amount of \$2,500,000 for the Department of Military Affairs Danville Readiness Center Interior Restoration Project. This project will be funded with \$1,250,000 federal funds and \$1,250,000 state National Guard Modernization Pool general funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for July 21, 2022, at 2:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson, designee".

Holly M. Johnson  
Secretary

**Date:** July 7, 2022  
**Agency:** Department of Military Affairs  
**Project:** DMA Danville Readiness Center Interior Restoration Project  
**Account Number:** CADJ  
**Type of Action:** New Project – Federal and State National Guard Modernization Pool

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new project in the amount of \$2,500,000 for the Department of Military Danville Readiness Center Interior Restoration Project. This project will be funded with \$1,250,000 National Guard Bureau Minor Construction federal funds and \$1,250,000 general funds from the National Guard Modernization Pool authorized in budget bill (HB 1 from the 2022 Regular Session).

The Danville RC was constructed in 1954. This project will be a complete interior renovation of the facility. This facility requires upgrades to the interior to include latrines, lactation room, HVAC system, lighting, electrical, ATRP windows, flooring, and walls.

The KYARNG plans to station the 223 Military Police Company in this facility after the renovation.



## DEPARTMENT OF MILITARY AFFAIRS

**Andy Beshear**  
Governor

100 Minuteman Parkway  
BNGC – EOC Building  
Frankfort, KY 40601-6168

**Haldane B. Lamberton**  
Major General, KYNG  
The Adjutant General

June 29, 2022

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
200 Mero Street, 5th Floor  
Frankfort, Kentucky 40601

RE: Capital Construction Project  
Danville Readiness Center (RC) Interior Restoration  
Danville, KY

Dear Secretary Johnson,

Authorization is requested, pursuant to KRS 45.760, for approval of a new Capital Construction project to renovate the Danville RC facility in Danville, KY. This appropriation request is for Design & Construction totaling \$2,500,000. The project is funded 50% Federal Funds and 50% State General Funds from the National Guard Modernization Pool.

The Danville RC was constructed in 1954. This project will be a complete interior renovation of the facility, including upgrades to the latrines, HVAC system, lighting, electrical, flooring, walls, replacing existing windows to anti-force protection (ATFP) compliant windows, and installation of a lactation room.

The KYARNG plans to station the 223 Military Police Company in this facility after it's renovation.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact Joe Sanderson, Director of Facilities Division at 502-607-6536 or the undersigned at 502-607-1446.

Sincerely,

JONES.CHARLES.TH  
Digitally signed by  
JONES.CHARLES.THOMAS.110418071  
OMAS.1104180716  
Date: 2022.06.30 06:46:38 -04'00'

Charles T. Jones  
Brigadier General US Army (Ret)  
Executive Director  
Office of Management & Administration  
Department of Military Affairs

Copy: J. Sanderson





**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

July 7, 2022

Dr. Jason E. Glass, Commissioner  
Kentucky Department of Education  
300 Sower Boulevard  
Frankfort, Kentucky 40601

Dear Dr. Glass:

This letter is to inform you that approval has been given pursuant to Part II, subsection 4 of the Executive branch budget bill for the 2022-2024 biennium for the Kentucky School for the Blind Roof Project in the amount of \$1,760,000 funded from the 2020-2022 bond funded State Schools Roof Replacement Pool account. Approval is also given for the Kentucky School for the Deaf Roof Project in the amount of \$1,979,220 funded from the 2022-2024 State Schools Roof Repair and Replacement Pool General Fund account.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for July 21, 2022, at 2:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

*Holly M. Johnson, designer*

Holly M. Johnson  
Secretary

**Date:** July 7, 2022  
**Agency:** Department of Education  
**Project:** Kentucky School for the Blind (KSB) Roof Projects  
**Account Number:** C9WZ  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project appropriation in the amount of \$1,760,000 funded from the 2020-2022 bond funded State Schools Roof and Replacement Pool.

In accordance with HB 192, Part II, Paragraph 4, the 2020-2022 biennial budget act, this project will make roof repairs to buildings on the Kentucky School for the Blind (KSB) campus. The buildings include Evans Hall, a dormitory housing students and staff, Gregory-Reis, a student activity center, and Langan Gymnasium. KSB is located in Louisville. The school is a state operated facilities operated by Kentucky Department of Education. Most of the buildings are between 30 and 50 years old.

**Date:** July 7, 2022  
**Agency:** Department Education  
**Project:** Kentucky School for the Deaf (KSD) Roof Projects  
**Account Number:** C9X0  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project appropriation in the amount of \$1,979,220 from the 2022-2024 State Schools Roof Repair and Replacement Pool General Fund account.

In accordance with HB 1, Part II, Paragraph 4, the 2022-2024 biennial budget act, this project will make roof repairs to buildings on the Kentucky School for the Deaf (KSD) campus. The buildings include Thomas Hall Gymnasium, Grow Cafeteria, and Kerr Hall, which houses middle and high school classrooms. KSD is located in Danville. The school is a state operated facilities operated by the Kentucky Department of Education. Most of the buildings are between 30 and 50 years old.



Andy Beshear  
Governor



Jamie Link  
Secretary, Education and  
Labor Cabinet

Jason E. Glass, Ed.D.  
Commissioner of Education and Chief Learner

**KENTUCKY DEPARTMENT OF EDUCATION**  
300 Sower Boulevard • Frankfort, Kentucky 40601  
Phone: (502) 564-3141 • [www.education.ky.gov](http://www.education.ky.gov)

DATE: July 5, 2022

TO: Secretary Holly M. Johnson  
Finance and Administration Cabinet

FROM: Commissioner Jason E. Glass, Ed.D.  
Kentucky Department of Education

RE: Pool Projects exceeding \$1,000,000

*Robin Kinney  
for*

The Kentucky Department of Education (KDE) requests to report two projects in excess of \$1,000,000 as authorized in separate budget bills as follows.

In accordance with HB 192, Part II, Paragraph 4, the 2020-2022 biennial budget act, the first project is the Kentucky School for the Blind (KSB) Roof Project in the amount of \$1,760,000 to be funded from the 2020-2022 bond funded State Schools Roof Replacement Pool account. This project will make necessary repairs to Evans Hall, a dormitory housing students and staff, Gregory-Reis, a student activity center, and Langan Gymnasium. KSB is located in Louisville, KY.

In accordance with HB 1, Part II, Paragraph 4, the 2022-2024 biennial budget act, the second project is the Kentucky School for the Deaf (KSD) Roof Project in the amount of \$1,979,220 to be funded with the 2022-2024 State Schools Roof Repair and Replacement Pool account. This project will make necessary repairs to Thomas Hall Gymnasium, Grow Cafeteria, and Kerr Hall, which houses middle and high school classrooms. KSD is located in Danville, KY.

KSB and KSD are state operated facilities operated by KDE. There are over 50 building at these facilities, with most being between 30 and 50 years old.

Thank you for your consideration of this request. If you have any questions, please contact me.

C: Karen Wirth  
Robin Kinney  
Michaela Giles  
Frieda Myers



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

July 7, 2022

Commissioner Sam Ruth  
Department for Facilities and Support Services  
Finance and Administration Cabinet  
403 Wapping Street  
Frankfort, KY 40601

Dear Commissioner Ruth:

This letter is to inform you that approval has been granted for an allocation of \$971,800 from the Capital Construction and Equipment Purchase Contingency Fund pursuant to KRS 45.770(4). This allocation is for fiscal year 2022 non-recurring moving costs associated with the relocation of staff from the Finance and Administration Cabinet and the Office of State Budget Director from the Capitol Annex building to the Transportation Cabinet Office building in Frankfort. This letter also certifies that the costs are non-recurring and that the bulk of the benefits of the move accrued to the legislative branch. Other benefits were that the Administration was able to efficiently use space in the Transportation Cabinet Office building with accommodation from the Cabinet's leadership and staff. Also, that approach provided an ability to quickly and temporarily use the existing floor configuration given the short timeframe permitted to complete the move, and that obviated any need to resort to leased space. The incurred costs include those associated with moving out of one facility into another and follow-on costs of reconfiguring one floor of the Transportation Cabinet Office building to efficiently occupy the new space.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, July 21, 2022, at 2:00 pm in Room 169, Capitol Annex. Please have a representative in attendance virtually or in person for any related questions the committee may have.

Sincerely,

*Holly M. Johnson, designer*

Holly M. Johnson  
Secretary

Attachment

| <b>Finance Cabinet and OSBD Moving Expenses and Obligations</b> |                    |   |
|---|--------------------|---|
| <b>Fiscal Year 2021-2022</b>                                    |                    |   |
| \$ 540.75   |                    | Temporary Manpower Services   |
| 630.71  |                    | Freight   |
| 192.00  |                    | Printing Paid to State Agency                                       |
| 9,350.00  |                    | Services Not Otherwise Classified                                   |
| 5,824.23  |                    | Office Supplies   |
| 337.90  |                    | Furniture/Fixtures/Office Equip Under \$5,000                       |
| 2,160.00  |                    | IT Networking/Infrastructure Services                               |
| 639.51  |                    | Other IT Services   |
| 14,792.80   |                    | Personal Computer Hardware < \$5,000                                |
| 14,644.28   |                    | Other IT Hardware < \$5,000   |
| <b>\$ 49,112.18</b>   | <b>Total</b>       | (\$42,425.18 of which has been spent with the remainder obligated)  |
| \$ 73,000.00  |                    | Architect Services  |
| 10,000.00   |                    | Electric Services   |
| 10,000.00   |                    | Mechanical Services   |
| 35,000.00   |                    | Consulting Services   |
| 2,600.00  |                    | Document Management   |
| 760.00  |                    | Misc  |
| 3,640.00  |                    | Contingency   |
| <b>\$ 135,000.00</b>  | <b>Total</b>       | (\$113,619 of which has been spent with the remainder obligated)    |
| \$ 41,382.00  |                    | Moving Rolling Files from Capitol Annex to TCOB                     |
| 335,574.58  |                    | Cabinets and Support and structure                                  |
| 403,946.52  |                    | Labor to demolish and transform 5th floor                           |
| 6,740.85  |                    | Contingency   |
| <b>\$ 787,643.95</b>  | <b>Total</b>       | (\$400,767.55 of which has been spent with the remainder obligated) |
| <b>971,756.13</b>   | <b>Grand Total</b> |   |

**Date:** July 7, 2022  
**Agency:** Facilities and Support Services  
**Project:** Finance Cabinet Relocation  
**Account Number:** CA7S  
**Type of Action:** Capital Construction & Equipment Purchase Contingency Fund Allocation

Pursuant to KRS 45.770(4), the Secretary of the Finance and Administration Cabinet has approved an allocation from the Capital Construction & Equipment Purchase Contingency Fund to cover costs associated with the move of the Finance and Administration Cabinet and the Office of State Budget Director from the Capitol Annex to the Transportation Cabinet Office Building at the direction of the General Assembly.

In July 2021, the Finance Cabinet Secretary received communication from the Legislative Research Commission that it intended to occupy the West Wing of the Capitol Annex and gave the Executive Branch until December 1, 2021 to vacate the building. Despite the short time frame, the Finance Cabinet was able to conduct an extensive examination of both state-owned and leased space. With the cooperation of the Transportation Cabinet, it was determined that Finance Cabinet and Office of State Budget Director staff formerly housed in the Annex would occupy the fifth floor of the Transportation Cabinet Office Building, relocating 170 Executive Branch employees quickly and efficiently. Costs associated with the move include moving supplies, moving services provided by Correctional Industries, technology costs for purchasing and installing audio/visual equipment, and reconfiguration of existing space on the fifth floor.



**FINANCE AND ADMINISTRATION CABINET  
DEPARTMENT FOR FACILITIES  
AND SUPPORT SERVICES**

403 Wapping Street  
Frankfort, Kentucky 40601-3462  
Phone: (502) 564-0402  
Fax: (502) 564-0569


**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

**Sam Ruth**  
COMMISSIONER

**MEMORANDUM**

**TO:** Secretary Holly M. Johnson  
Finance and Administration Cabinet

**FROM:** Commissioner Sam Ruth   
Department for Facilities and Support Services

**DATE:** June 10, 2022

**SUBJECT:** Finance and Administration Cabinet (FAC) Relocation Allocation Request

Pursuant to KRS 45.770(4), the Finance and Administration Cabinet is requesting an allocation from the Capital Construction and Equipment Purchase Contingency Fund in the amount of \$971,800. This request is for non-recurring fiscal year 2022 moving expenses associated with the relocation of Finance and Administration Cabinet agencies and the Office of State Budget Director (OSBD) from 702 Capitol Avenue to 200 Mero Street at the direction of the General Assembly.

In early July 2021, the Legislative Research Commission notified the Finance and Administration Cabinet of its plan to occupy the West Wing of the Capitol Annex and directed Executive Branch agencies to vacate the Annex by December 1, 2021. The Legislative Branch was the main beneficiary of this move; however, along with our partners in the Transportation Cabinet, the cabinet was able to swiftly respond and relocated over 170 executive branch employees in a short period of time to existing state-owned space.

I certify that these expenses are non-recurring and include modification of the fifth floor of the Transportation Cabinet Office Building to make efficient use of the existing space, moving services provided by Kentucky Correctional Industries, Commonwealth Office of Technology expenses for purchasing and installing audio/visual equipment for conference rooms, and moving supplies.

Thank you for your consideration of this request and please contact me with any questions you may have.

cc: Tina Howard  
Carla Wright  
Jennifer Stigers  
Kenny Hobbs