



**Kentucky Infrastructure Authority
Loan Programs
Fiscal Year Ended June 30, 2023**

The Kentucky Infrastructure Authority (KIA) was created in 1988 to provide the mechanism for funding construction of local public works projects. KIA is continually growing and expanding its services. Through the various programs currently offered, KIA has become a major provider for local financing needs.

Program Designation		Fund A (CWSRF)	Fund F (DWSRF)	Fund B	Fund C	
Description of Program Federal / State		Clean Water Federal	Drinking Water Federal	Infrastructure State	Governmental Agencies State	
Selection Basis		Priority List	Priority List	First Come First Served	First Come First Served	
Types of Infrastructure		Wastewater	Drinking Water	Various ⁽¹⁾	Various ^(1,3)	
Fiscal 2023						
Terms ⁽⁴⁾	Interest Rates	Income Based	Income Based	Income Based	Terms	Market Rate
20 years	Standard (> or = \$52,238)	2.25%	2.25%	2.25%	1-5 years	1.75%
20 years	Non-standard (\$41,791 - \$52,237) ⁽²⁾	1.25%	1.25%	1.25%	6-10 years	2.25%
20 to 30 years	Disadvantage (< or = \$41,790)	0.50%	0.50%	0.50%	11-20 years	2.75%
20 years	Broadband Projects	N/A	N/A	4.25%	20 years	4.25%
Administration Fees (on principal)		0.20%	0.25%	0.20%	0.20%	
Principal Forgiveness		depends on MHI/affordability index		N/A	N/A	
Lending Capacity						
Estimated Annual Availability		\$126,072,177	\$83,654,198	\$1,120,862	\$11,076,261	
Significant Federal Requirements		Davis Bacon Environmental Review American Iron and Steel Fiscal Sustainability Plan Build America Buy America	Davis Bacon Environmental Review American Iron and Steel Build America Buy America			

(1) Includes planning, design, and construction of solid waste projects; dams; storm water control treatment systems; gas or electric utility; broadband deployment project; or any other public utility or public service project. Broadband project interest rates are at the non-standard rate of 4.25%.

(2) Other reasons include regionalization, consent decrees, agreed orders, or other criteria relating to public health or financial considerations. Rate less than Kentucky MHI but greater than 80% of MHI.

(3) Fund C interest rates are based on term and not MHI.

(4) The 30 year terms are only available for Disadvantaged Communities, depending on factors such as life expectancy of assets being funded and affordability.

**Kentucky Infrastructure Authority
 Projects for October 2022
 Capital Projects and Bond Oversight Committee**

▪ **Fund B Loan**

<u>Loan #</u>	<u>Borrower</u>	<u>Amount Requested</u>	<u>Amount Loan Total</u>	<u>County</u>
B22-003	Bath County Water District	\$ 640,469	\$ 640,469	Bath

EXECUTIVE SUMMARY		Reviewer	John Brady			
KENTUCKY INFRASTRUCTURE AUTHORITY		Date	October 6, 2022			
FUND B, INFRASTRUCTURE		KIA Loan Number	B22-003			
REVOLVING LOAN FUND		WRIS Number	WX21011040			
BORROWER	BATH COUNTY WATER DISTRICT BATH COUNTY					
BRIEF DESCRIPTION						
<p>The Bath County Water District (BCWD) is requesting a Fund B loan in the amount of \$640,469 for the BCWD Improvements and Upgrades project. The project consists of several improvements and repairs to the water system's aging infrastructure. The scope of work includes the rehabilitation of six water tanks, construction of a new pump station, and the upgrade of another pump station.</p>						
PROJECT FINANCING		PROJECT BUDGET			RD Fee %	Actual %
Fund B Loan	\$640,469	Administrative Expenses				\$17,779
CWP Grant R1	76,513	Land, Easements				15,000
CWP Grant R2 - Anticipated	774,495	Eng - Design / Const	8.5%	8.5%		108,950
		Eng - Insp	5.3%	5.3%		68,080
		Construction				1,185,250
		Contingency				96,418
TOTAL	<u>\$1,491,477</u>	TOTAL				<u>\$1,491,477</u>
REPAYMENT	Rate	1.25%	Est. Annual Payment			\$37,573
	Term	20 Years	1st Payment	6 Mo. after first draw		
PROFESSIONAL SERVICES	Engineer	Kentucky Engineering Group				
	Bond Counsel	Rubin & Hays				
PROJECT SCHEDULE	Bid Opening	Jan-23				
	Construction Start	Mar-23				
	Construction Stop	Feb-24				
DEBT PER CUSTOMER	Existing			\$274		
	Proposed			\$407		
OTHER DEBT	See Attached					
RESIDENTIAL RATES	Current	<u>Users</u>	<u>Avg. Bill</u>			
		4,073	\$30.14	(for 4,000 gallons)		
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.					
CASHFLOW	Cash Flow Before Debt Service	Debt Service	Cash Flow After Debt Service	Coverage Ratio		
Audited 2019	246,453	962,775	(716,322)	0.3		
Audited 2020	11,634	74,207	(62,573)	0.2		
Audited 2021	318,311	100,647	217,664	3.2		
Projected 2022	328,943	72,825	256,118	4.5		
Projected 2023	308,198	73,253	234,945	4.2		
Projected 2024	285,438	110,726	174,712	2.6		
Projected 2025	263,855	110,603	153,252	2.4		
Projected 2026	241,840	121,803	120,037	2.0		

Reviewer: John Brady
 Date: October 6, 2022
 Loan Number: B22-003

**KENTUCKY INFRASTRUCTURE AUTHORITY
 INFRASTRUCTURE REVOLVING LOAN FUND (FUND B)
 BATH COUNTY WATER DISTRICT, BATH COUNTY
 PROJECT REVIEW
 WX21011040**

I. PROJECT DESCRIPTION

The Bath County Water District (BCWD) is requesting a Fund B loan in the amount of \$640,469 for the BCWD Improvements and Upgrades project. This project consists of several improvements and rehabilitations to the water system’s aging infrastructure. The scope of work includes repairs to six water tanks, construction of a new pump station, and upgrading another pump station.

The Salt Lick, Perry Road Tower, Means, Ore Mines, Olympia, and Owingsville water tanks will all be repaired, cleaned, and painted. The existing 1,000 gallon per minute (gpm) Ore Mines pump station is experiencing severe corrosion and is at risk of failure. It will be removed and a new 1,500 gpm pump station will be constructed in its place. Upgrades to the Midland pump station will include increasing to 1,500 gpm, new internal piping, new flow meters, and electrical improvements. Approximately 330 linear feet of new waterline will be installed to improve water distribution and avoid service disruptions during times of repair in the area.

The BCWD currently serves 3,970 residential customers and 103 commercial and industrial customers. They purchase water from the Morehead Utility Plant Board and provide wholesale service to the City of Owingsville, Sharpsburg Water District, and the City of Frenchburg.

II. PROJECT BUDGET

	<u>Total</u>
Administrative Expenses	\$ 17,779
Land, Easements	15,000
Engineering Fees - Design	108,950
Engineering Fees - Inspection	68,080
Construction	1,185,250
Contingency	96,418
Total	\$ 1,491,477

III. PROJECT FUNDING

	Amount	%
Fund B Loan	\$ 640,469	43%
CWP Grant R1	76,513	5%
CWP Grant R2 - Anticipated	774,495	52%
Total	\$ 1,491,477	100%

IV. KIA DEBT SERVICE

Construction Loan	\$ 640,469
Less: Principal Forgiveness	0
Amortized Loan Amount	\$ 640,469
Interest Rate	1.25%
Loan Term (Years)	20
Estimated Annual Debt Service	\$ 36,292
Administrative Fee (0.20%)	1,281
Total Estimated Annual Debt Service	\$ 37,573

V. PROJECT SCHEDULE

Bid Opening	January 2023
Construction Start	March 2023
Construction Stop	March 2024

VI. RATE STRUCTURE

A. Customers

Customers	Current
Residential	3,970
Commercial	83
Industrial/Other	20
Total	4,073

B. Rates

Water	<u>Current</u>	<u>Prior</u>	<u>Prior</u>
Date of Last Rate Increase	08/15/22	02/15/22	04/15/21
Minimum (2,000 gallons)	\$16.92	\$16.90	\$16.78
Next 3,000 gallons (per 1,000)	6.61	6.60	6.54
Cost for 4,000 gallons	\$30.14	\$30.10	\$29.86
Increase %	0.1%	0.8%	
Affordability Index (Rate/MHI)	0.8%	0.8%	0.8%

Wholesale - Owingsville	<u>Current</u>	<u>Prior</u>	<u>Prior</u>
Date of Last Increase	08/15/22	02/15/22	04/15/21
Cost per 1,000 gallons	\$3.03	\$3.02	\$2.96
Increase %	0.3%	2.0%	

Wholesale - Sharpsburg	<u>Current</u>	<u>Prior</u>	<u>Prior</u>
Date of Last Rate Increase	08/15/22	02/15/22	04/15/21
Cost per 1,000 gallons	\$3.89	\$3.88	\$3.82
Increase %	0.3%	1.6%	

Wholesale - Frenchburg	<u>Current</u>	<u>Prior</u>	<u>Prior</u>
Date of Last Rate Increase	08/15/22	02/15/22	04/15/21
Cost per 1,000 gallons	\$3.44	\$3.43	\$3.37
Increase %	0.3%	1.8%	

VII. DEMOGRAPHICS

Based on current Census data from the American Community Survey 5-Year Estimate 2016-2020, the Utility's service area population was 10,083 with a Median Household Income (MHI) of \$45,216. The median household income for the Commonwealth is \$52,238. The project will qualify for a 1.25% interest rate.

VIII. FINANCIAL ANALYSIS

Financial information was obtained from the audited financial statements for the years ended December 31, 2019 through December 31, 2021. Percentage references in the History section below are based on whole dollar amounts and not the rounded amounts presented.

HISTORY

Total water revenues increased 5.3% from \$2.21 million in 2019 to \$2.33 million in 2021 due to rate adjustments. Operating expenses increased 2.3% from \$1.97 million to \$2.02 million during the same period mostly due to an increase in the cost of purchased water. The debt coverage ratio was 0.3, 0.2, and 3.2 in 2019, 2020, and 2021.

The balance sheet reflects a current ratio of 4.8, a debt-to-equity ratio of 0.3, 50.3 days of sales in accounts receivable, and 5.9 months of operating expenses in unrestricted cash.

PROJECTIONS

Projections are based on the following assumptions:

- 1) Water revenues will increase 1.3% in 2022 due to existing rate increases.
- 2) Operating expenses will increase 2% annually due to inflation.
- 3) Debt service coverage is 2.6 in 2024 when principal and interest repayments begin.

Based on the pro forma assumptions, the utility shows adequate cash flow to repay the KIA Fund B loan.

The BCWD is regulated by the Public Service Commission (PSC) and will need to apply to the PSC, pursuant to KRS 278.300, for debt authorization for the \$640,469 loan and must receive a Certificate of Public Convenience and Necessity, pursuant to KRS 278.020.

REPLACEMENT RESERVE

The replacement reserve will be 5% (\$32,000 total) of the final amount borrowed to be funded annually (\$1,600 yearly) each December 1 for 20 years and maintained for the life of the loan.

IX. DEBT OBLIGATIONS

	<u>Outstanding</u>	<u>Maturity</u>
Series 2004 Revenue Bonds	\$ 382,500	2044
Series 2009 Revenue Bonds	209,000	2049
KIA Loan F16-011	<u>523,701</u>	2037
Total	\$1,115,201	

X. CONTACTS

Legal Applicant	
Entity Name	Bath County Water District
Authorized Official	L.W. Patton (Chairperson)
County	Bath
Email	bathcowater@roadrunner.com
Phone	(606) 683-6363
Address	PO Box 369 Salt Lick, KY 40371

Applicant Contact	
Name	Sarah Price
Organization	Bath County Water District
Email	sarahbcwd@gmail.com
Phone	(606) 683-6363
Address	PO Box 369 Salt Lick, KY 40371

Project Administrator	
Name	Jocelyn Gross
Organization	Gateway ADD
Email	jocelynr.gross@ky.gov
Phone	(606) 780-0090
Address	110 Lake Park Drive Morehead, KY 40351

Consulting Engineer	
PE Name	Troy Hogge
Firm Name	Kentucky Engineering Group
Email	thogge@kyengr.com
Phone	(859) 251-4127
Address	PO Box 1034 Versailles, KY 40383

XI. RECOMMENDATIONS

KIA staff recommends approval of the loan with the standard conditions.

**BATH COUNTY WATER DISTRICT
FINANCIAL SUMMARY (DECEMBER YEAR END)**

	<u>Audited</u> <u>2019</u>	<u>Audited</u> <u>2020</u>	<u>Audited</u> <u>2021</u>	<u>Projected</u> <u>2022</u>	<u>Projected</u> <u>2023</u>	<u>Projected</u> <u>2024</u>	<u>Projected</u> <u>2025</u>	<u>Projected</u> <u>2026</u>
Balance Sheet								
Assets								
Current Assets	1,339,339	1,434,586	1,473,930	1,555,034	1,625,518	1,677,932	1,723,907	1,759,918
Other Assets	10,907,972	10,702,136	10,531,773	10,339,203	10,131,811	11,338,047	11,037,783	10,714,269
Total	12,247,311	12,136,722	12,005,703	11,894,237	11,757,329	13,015,978	12,761,690	12,474,187
Liabilities & Equity								
Current Liabilities	285,262	347,564	305,503	355,565	358,207	392,974	396,220	398,968
Long Term Liabilities	2,500,318	2,660,636	2,621,093	2,572,869	2,523,903	3,082,639	2,999,659	2,915,932
Total Liabilities	2,785,580	3,008,200	2,926,596	2,928,434	2,882,110	3,475,613	3,395,880	3,314,900
Net Assets	9,461,731	9,128,522	9,079,107	8,965,803	8,875,219	9,540,365	9,365,810	9,159,287
Cash Flow								
Revenues	2,209,660	2,127,576	2,326,742	2,357,712	2,357,712	2,357,712	2,357,712	2,357,712
Operating Expenses	1,974,048	2,126,529	2,018,865	2,039,203	2,059,948	2,082,708	2,104,291	2,126,306
Other Income	10,841	10,587	10,434	10,434	10,434	10,434	10,434	10,434
Cash Flow Before Debt Service	246,453	11,634	318,311	328,943	308,198	285,438	263,855	241,840
Debt Service								
Existing Debt Service	962,775	74,207	100,647	72,825	73,253	73,153	73,030	84,230
Proposed KIA Loan	0	0	0	0	0	37,573	37,573	37,573
Total Debt Service	962,775	74,207	100,647	72,825	73,253	110,726	110,603	121,803
Cash Flow After Debt Service	(716,322)	(62,573)	217,664	256,118	234,945	174,712	153,252	120,037
Ratios								
Current Ratio	4.7	4.1	4.8	4.4	4.5	4.3	4.4	4.4
Debt to Equity	0.3	0.3	0.3	0.3	0.3	0.4	0.4	0.4
Days Sales in Accounts Receivable	48.9	52.7	50.3	50.3	50.3	50.3	50.3	50.3
Months Operating Expenses in Unrestricted Cash	5.3	5.3	5.9	6.3	6.6	6.9	7.0	7.2
Debt Coverage Ratio	0.3	0.2	3.2	4.5	4.2	2.6	2.4	2.0

2021 Senate Bill 36 Announced Summary - Counties
 Note: This report reflects project announcements as of Oct 20, 2022

County	SB 36 Part A Appropriated	SB 36 Part A Announced	SB 36 Part A Remaining	SB 36 Part B Total Announced	SB 36 Part B1 Unserved Rural Announced	SB 36 Part B2 Consent Decree Announced	SB 36 Part C Announced	SB 36 Total Announced
Adair	\$ 705,214	\$ 705,214	-	-	-	-	-	\$ 705,214
Allen	\$ 782,816	\$ 679,000	\$ 103,816	-	-	-	-	\$ 679,000
Anderson	\$ 835,407	\$ 835,407	-	-	-	-	-	\$ 835,407
Ballard	\$ 289,695	\$ 289,695	-	-	-	-	-	\$ 289,695
Barren	\$ 1,625,091	\$ 1,625,091	-	-	-	-	-	\$ 1,625,091
Bath	\$ 459,076	\$ 459,076	-	-	-	-	-	\$ 459,076
Bell	\$ 956,052	\$ 956,052	-	\$ 195,000	\$ 195,000	-	-	\$ 1,151,052
Boone	\$ 4,905,902	\$ 4,905,902	-	\$ 3,650,000	-	\$ 3,650,000	-	\$ 8,555,902
Bourbon	\$ 726,735	\$ 726,735	-	-	-	-	-	\$ 726,735
Boyd	\$ 1,715,767	\$ 1,715,767	-	-	-	-	-	\$ 1,715,767
Boyle	\$ 1,103,985	\$ 1,103,985	-	-	-	-	-	\$ 1,103,985
Bracken	\$ 304,936	\$ 304,936	-	-	-	-	-	\$ 304,936
Breathitt	\$ 463,850	\$ 463,850	-	\$ 3,300,000	\$ 3,300,000	-	-	\$ 3,763,850
Breckinridge	\$ 752,039	\$ 752,039	-	\$ 1,822,590	\$ 1,822,590	-	-	\$ 2,574,629
Bullitt	\$ 2,999,636	\$ 2,999,636	-	\$ 480,833	\$ 480,833	-	-	\$ 3,480,469
Butler	\$ 472,995	\$ 350,962	\$ 122,033	-	-	-	-	\$ 350,962
Caldwell	\$ 468,147	\$ 468,147	-	-	-	-	-	\$ 468,147
Calloway	\$ 1,432,352	\$ 1,432,352	-	\$ 500,000	\$ 500,000	-	-	\$ 1,932,352
Campbell	\$ 3,436,970	\$ 3,436,970	-	\$ 2,350,000	\$ 1,000,000	\$ 1,350,000	-	\$ 5,786,970
Carlisle	\$ 174,816	\$ 174,816	-	-	-	-	-	\$ 174,816
Carrroll	\$ 390,435	\$ 390,435	-	-	-	-	-	\$ 390,435
Carter	\$ 984,148	\$ 984,148	-	-	-	-	-	\$ 984,148
Casey	\$ 593,456	\$ 593,456	-	-	-	-	-	\$ 593,456
Christian	\$ 2,587,754	\$ 2,587,754	-	\$ 2,036,451	\$ 2,036,451	-	-	\$ 4,624,205
Clark	\$ 1,331,797	\$ 1,331,797	-	\$ 5,000,000	-	\$ 5,000,000	-	\$ 6,331,797
Clay	\$ 730,885	\$ 730,885	-	-	-	-	-	\$ 730,885
Clinton	\$ 375,267	\$ 375,267	-	-	-	-	-	\$ 375,267
Crittenden	\$ 323,410	\$ 323,410	-	\$ 975,625	\$ 975,625	-	-	\$ 1,299,035
Cumberland	\$ 242,906	\$ 242,906	-	-	-	-	-	\$ 242,906
Daviess	\$ 3,728,098	\$ 3,728,098	-	-	-	-	-	\$ 3,728,098
Edmonson	\$ 446,221	\$ 446,221	-	-	-	-	-	\$ 446,221
Elliott	\$ 276,070	\$ 276,070	-	-	-	-	-	\$ 276,070
Estill	\$ 518,058	\$ 518,058	-	-	-	-	-	\$ 518,058
Fayette	\$ 11,868,095	\$ 11,868,095	-	-	-	-	-	\$ 11,868,095
Fleming	\$ 535,502	\$ 535,502	-	-	-	-	-	\$ 535,502
Floyd	\$ 1,307,043	\$ 1,307,043	-	\$ 1,909,717	\$ 1,909,717	-	-	\$ 3,216,760
Franklin	\$ 1,872,698	\$ 1,872,698	-	-	-	-	-	\$ 1,872,698
Fulton	\$ 219,218	\$ 219,218	-	-	-	-	-	\$ 219,218
Gallatin	\$ 325,723	\$ 325,723	-	-	-	-	-	\$ 325,723
Garrard	\$ 648,802	\$ 648,802	-	-	-	-	-	\$ 648,802
Grant	\$ 920,685	\$ 805,600	\$ 115,085	-	-	-	-	\$ 805,600
Graves	\$ 1,368,633	\$ 1,368,633	-	-	-	-	-	\$ 1,368,633
Grayson	\$ 970,559	\$ 970,559	-	-	-	-	-	\$ 970,559
Green	\$ 401,820	\$ 401,820	-	\$ 1,700,000	\$ 1,700,000	-	-	\$ 2,101,820
Greenup	\$ 1,289,011	\$ 1,289,011	-	\$ 1,525,000	\$ 1,525,000	-	-	\$ 2,814,011
Hancock	\$ 320,325	\$ 320,325	-	-	-	-	-	\$ 320,325
Hardin	\$ 4,075,048	\$ 4,075,048	-	-	-	-	-	\$ 4,075,048
Harlan	\$ 955,244	\$ 955,244	-	-	-	-	-	\$ 955,244
Harrison	\$ 693,608	\$ 693,608	-	-	-	-	-	\$ 693,608
Hart	\$ 699,080	\$ 699,080	-	-	-	-	-	\$ 699,080
Henderson	\$ 1,660,384	\$ 1,660,384	-	-	-	-	-	\$ 1,660,384
Henry	\$ 592,244	\$ 592,244	-	-	-	-	-	\$ 592,244
Hickman	\$ 160,860	\$ 160,860	-	-	-	-	-	\$ 160,860
Hopkins	\$ 1,641,140	\$ 1,641,140	-	\$ 109,020	\$ 109,020	-	-	\$ 1,750,160
Jackson	\$ 489,521	-	\$ 489,521	-	-	-	-	-
Jefferson	\$ 14,079,994	\$ 14,079,994	-	\$ 5,000,000	-	\$ 5,000,000	-	\$ 19,079,994
Jessamine	\$ 1,987,430	\$ 1,987,430	-	-	-	-	-	\$ 1,987,430
Johnson	\$ 814,877	\$ 814,877	-	-	-	-	-	\$ 814,877
Kenton	\$ 6,133,176	\$ 6,133,176	-	\$ 1,000,000	\$ 1,000,000	-	-	\$ 7,133,176
Knott	\$ 543,766	\$ 543,766	-	-	-	-	-	\$ 543,766
Knox	\$ 1,143,833	\$ 1,143,833	-	\$ 1,948,500	\$ 1,948,500	-	-	\$ 3,092,333
Larue	\$ 528,782	\$ 528,782	-	-	-	-	-	\$ 528,782
Laurel	\$ 2,233,421	\$ 2,233,421	-	-	-	-	-	\$ 2,233,421
Lawrence	\$ 562,533	\$ 562,533	-	\$ 867,000	\$ 867,000	-	-	\$ 1,429,533

2021 Senate Bill 36 Announced Summary - Counties
 Note: This report reflects project announcements as of Oct 20, 2022

County	SB 36 Part A Appropriated	SB 36 Part A Announced	SB 36 Part A Remaining	SB 36 Part B Total Announced	SB 36 Part B1 Unserved Rural Announced	SB 36 Part B2 Consent Decree Announced	SB 36 Part C Announced	SB 36 Total Announced
Lee	\$ 271,883	\$ 271,883	-	-	-	-	-	\$ 271,883
Leslie	\$ 362,743	\$ 362,743	-	-	-	-	-	\$ 362,743
Letcher	\$ 791,556	\$ 791,556	-	-	-	-	-	\$ 791,556
Lewis	\$ 487,538	\$ 487,538	-	\$ 1,029,080	\$ 1,029,080	-	-	\$ 1,516,618
Lincoln	\$ 901,588	\$ 901,588	-	-	-	-	-	\$ 901,588
Livingston	\$ 337,659	\$ 337,659	-	-	-	-	-	\$ 337,659
Logan	\$ 995,349	\$ 995,349	-	\$ 625,000	\$ 625,000	-	-	\$ 1,620,349
Lyon	\$ 301,521	\$ 301,521	-	-	-	-	-	\$ 301,521
Madison	\$ 3,415,045	\$ 3,415,045	-	-	-	-	-	\$ 3,415,045
Magoffin	\$ 446,625	\$ 446,625	-	-	-	-	-	\$ 446,625
Marion	\$ 707,821	\$ 707,821	-	-	-	-	-	\$ 707,821
Marshall	\$ 1,142,180	\$ 1,142,180	-	\$ 1,107,501	\$ 1,107,501	-	-	\$ 2,249,681
Martin	\$ 411,148	\$ 411,148	-	-	-	-	-	\$ 411,148
Mason	\$ 626,914	\$ 626,914	-	-	-	-	-	\$ 626,914
McCracken	\$ 2,402,544	\$ 2,402,544	-	-	-	-	-	\$ 2,402,544
McCreary	\$ 632,826	-	\$ 632,826	-	-	-	-	-
McLean	\$ 338,137	\$ 338,137	-	-	-	-	-	\$ 338,137
Meade	\$ 1,049,337	\$ 1,049,337	-	-	-	-	-	\$ 1,049,337
Menifee	\$ 238,315	\$ 238,315	-	-	-	-	-	\$ 238,315
Mercer	\$ 805,512	\$ 702,904	\$ 102,608	-	-	-	-	\$ 702,904
Metcalfe	\$ 369,868	\$ 369,868	-	\$ 582,171	\$ 582,171	-	-	\$ 952,039
Monroe	\$ 391,132	\$ 391,132	-	-	-	-	-	\$ 391,132
Montgomery	\$ 1,034,095	\$ 646,310	\$ 387,785	-	-	-	-	\$ 646,310
Morgan	\$ 488,787	\$ 488,787	-	\$ 2,988,000	\$ 2,988,000	-	-	\$ 3,476,787
Muhlenberg	\$ 1,124,625	\$ 1,124,625	-	-	-	-	-	\$ 1,124,625
Nelson	\$ 1,697,955	\$ 1,697,955	-	-	-	-	-	\$ 1,697,955
Nicholas	\$ 266,962	\$ 226,916	\$ 40,046	-	-	-	-	\$ 226,916
Ohio	\$ 881,205	\$ 881,205	-	\$ 850,000	\$ 850,000	-	-	\$ 1,731,205
Oldham	\$ 2,453,263	\$ 2,453,263	-	\$ 294,384	\$ 294,384	-	-	\$ 2,747,647
Owen	\$ 400,351	\$ 400,351	-	-	-	-	-	\$ 400,351
Owsley	\$ 162,145	\$ 162,145	-	-	-	-	-	\$ 162,145
Pendleton	\$ 535,833	\$ 535,833	-	\$ 915,000	\$ 915,000	-	-	\$ 1,450,833
Perry	\$ 945,989	\$ 945,989	-	-	-	-	-	\$ 945,989
Pike	\$ 2,125,557	\$ 2,125,557	-	\$ 708,826	\$ 708,826	-	-	\$ 2,834,383
Powell	\$ 453,897	\$ 453,897	-	-	-	-	-	\$ 453,897
Pulaski	\$ 2,386,422	\$ 1,529,605	\$ 856,817	-	-	-	-	\$ 1,529,605
Robertson	\$ 77,421	\$ 77,421	-	-	-	-	-	\$ 77,421
Rockcastle	\$ 613,141	\$ 613,141	-	-	-	-	-	\$ 613,141
Rowan	\$ 898,319	\$ 898,319	-	-	-	-	-	\$ 898,319
Russell	\$ 658,241	\$ 658,241	-	-	-	-	-	\$ 658,241
Scott	\$ 2,093,531	\$ 2,093,531	-	-	-	-	-	\$ 2,093,531
Shelby	\$ 1,800,458	\$ 1,800,458	-	-	-	-	-	\$ 1,800,458
Simpson	\$ 682,076	\$ 682,076	-	-	-	-	-	\$ 682,076
Spencer	\$ 710,686	\$ 710,686	-	-	-	-	-	\$ 710,686
Taylor	\$ 946,393	\$ 946,393	-	-	-	-	-	\$ 946,393
Todd	\$ 451,510	\$ 451,510	-	-	-	-	-	\$ 451,510
Trigg	\$ 538,073	\$ 538,073	-	-	-	-	-	\$ 538,073
Trimble	\$ 311,106	\$ 311,106	-	-	-	-	-	\$ 311,106
Union	\$ 528,157	\$ 528,157	-	-	-	-	-	\$ 528,157
Warren	\$ 4,880,744	\$ 4,880,744	-	-	-	-	-	\$ 4,880,744
Washington	\$ 444,202	\$ 444,202	-	-	-	-	-	\$ 444,202
Wayne	\$ 746,751	\$ 746,751	-	-	-	-	-	\$ 746,751
Webster	\$ 475,308	\$ 475,308	-	-	-	-	-	\$ 475,308
Whitley	\$ 1,331,833	\$ 1,331,833	-	\$ 276,302	\$ 276,302	-	-	\$ 1,608,135
Wolfe	\$ 262,848	\$ 262,848	-	-	-	-	-	\$ 262,848
Woodford	\$ 981,834	\$ 981,834	-	\$ 1,254,000	\$ 1,254,000	-	-	\$ 2,235,834
Totals	\$ 150,000,000	\$ 147,149,463	\$ 2,850,537	\$ 45,000,000	\$ 30,000,000	\$ 15,000,000	-	\$ 192,149,463

Part A = \$ 150 M appropriated proportionally to counties.
 Part B = \$ 50 M appropriated for projects including unserved rural areas (B1) or federal consent decree (B2).
 Part C = \$ 49.9 M appropriated to cover funding shortfalls.

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Announced	SB36 Part A (County Allocation) Announced	SB36 Part B1 (Unservd Rural) Announced	SB36 Part B2 (Consent Decree) Announced	SB36 Part C (Funding Shortfall) Announced
WX21001027	Water	LCADD	Adair	Adair	Adair County Water District	CAUD - River Crossing & Loop	\$705,214	\$705,214	-	-	-
SX21003014	Sewer	BRADD	Allen	Allen	Scottsville, City of	Allen Springs Industrial Park - Sewer Collection System	\$679,000	\$679,000	-	-	-
SX21005011	Sewer	BGADD	Anderson	Anderson	Lawrenceburg, City of	Lawrenceburg - Nathan Way Area Sewer Improvements	\$602,407	\$602,407	-	-	-
WX21005008	Water	BGADD	Anderson	Anderson	South Anderson Water District	SAWD System Upgrades 2021	\$233,000	\$233,000	-	-	-
WX21007030	Water	PUADD	Ballard	Ballard	Barlow, City of	Barlow Water Meter Replacement	\$72,424	\$72,424	-	-	-
SX21007022	Sewer	PUADD	Ballard	Ballard McCracken	Kevil, City of	WASTEWATER SYSTEM IMPROVEMENTS	\$72,424	\$72,424	-	-	-
WX21007019	Water	PUADD	Ballard	Ballard	La Center, City of	LaCenter Municipal Water-Ac Line Replacement Phase I	\$72,424	\$72,424	-	-	-
WX21007028	Water	PUADD	Ballard	Ballard	Wickliffe, City of	PHOENIX PAPER PROPERTY	\$72,423	\$72,423	-	-	-
WX21009033	Water	BRADD	Barren	Barren	Glasgow Water and Sewer Commission	Glasgow Water Improvement - 24-Inch Transmission Line Pritchardsville to Old Cavalry Drive (Phase 5 of 6)	\$1,625,091	\$1,625,091	-	-	-
SX21011026	Sewer	GWADD	Bath	Bath	Bath County Fiscal Court	Sanitary Sewer Feasibility Study Project	\$76,512	\$76,512	-	-	-
WX21011040	Water	GWADD	Bath	Bath Menifee	Bath County Water District	BCWD Improvements And Upgrades	\$76,513	\$76,513	-	-	-
SX21011002	Sewer	GWADD	Bath	Bath	Owingsville, City of	City of Owingsville WWTP Disinfection Upgrade Project	\$76,512	\$76,512	-	-	-
WX21011013	Water	GWADD	Bath	Bath	Owingsville, City of	Water Meter and Valve Replacement Project	\$76,513	\$76,513	-	-	-
WX21011021	Water	GWADD	Bath	Bath	Sharpsburg Water District	Sharpsburg Water Tank Rehab Project	\$76,513	\$76,513	-	-	-
SX21011025	Sewer	GWADD	Bath	Bath	Sharpsburg, City of	City of Sharpsburg Package Treatment Plant Rehab	\$76,513	\$76,513	-	-	-
SX21013007	Sewer	CVADD	Bell	Bell	Middlesboro, City of	Middlesboro WWTP Improvements Phase 1	\$307,300	\$307,300	-	-	-
SX21013009	Sewer	CVADD	Bell	Bell	Middlesboro, City of	Middlesboro Main Sewage LS Rehab	\$170,752	\$170,752	-	-	-
SX21013003	Sewer	CVADD	Bell	Bell	Pineville, City of	Virginia Avenue/Courthouse Square Utility Replacements	\$478,000	\$478,000	-	-	-
WX21013006	Water	CVADD	Bell	Bell	Pineville, City of	Pine Mountain State Park/Sawmill Hollow WL Replacement & Extensi	\$195,000	-	\$195,000	-	-
WX21015025	Water	NKADD	Boone	Boone	Boone County Fiscal Court	Boone County Rural Waterline Extensions	\$1,226,476	\$1,226,476	-	-	-
WX21015008	Water	NKADD	Boone	Boone	Boone County Water District	KY-18 Green Acres to Kelly Elementary	\$1,226,475	\$1,226,475	-	-	-
SX21015013	Sewer	NKADD	Boone	Boone	Sanitation District #1 of Northern Kentucky	Central Boone County Master Sewer Plan - Phase I	\$2,452,951	\$2,452,951	-	-	-
SX21015014	Sewer	NKADD	Boone	Boone	Sanitation District #1 of Northern Kentucky	Central Boone County Master Sewer Plan - Phase II	\$3,650,000	-	-	\$3,650,000	-
SX21017022	Sewer	BGADD	Bourbon	Bourbon	Paris, City of	Millersburg Road Sanitary Sewer Extension	\$726,735	\$726,735	-	-	-
WX21019058	Water	FIVCO	Boyd	Boyd	Ashland, City of	US 23 Winchester Avenue Water Main Replacement - Phase I	\$540,000	\$540,000	-	-	-
WX21019060	Water	FIVCO	Boyd	Boyd	Big Sandy Water District	REPLACEMENT WATER INTERCONNECTION - KENOVA WV	\$417,000	\$417,000	-	-	-
WX21019057	Water	FIVCO	Boyd	Boyd	Cannonsburg Water District	Phase II - Shoppes Road Water Line Replacement	\$540,517	\$540,517	-	-	-
SX21019089	Sewer	FIVCO	Boyd	Boyd	Catlettsburg, City of	Pump Station Rehabilitation and Repair	\$338,250	\$338,250	-	-	-
SX21167019	Sewer	BGADD	Boyle	Boyle Mercer	Mercer County Sanitation District	M C S D - Gwinn Island Road Sanitary Sewer Extension	\$1,276,592	\$1,276,592	-	-	-
SX21023012	Sewer	BTADD	Bracken	Bracken	Augusta Regional Sewer Authority	ARSA I & I Reduction & Sewer Rehab Phase 1	\$145,000	\$145,000	-	-	-
WX21023039	Water	BTADD	Bracken	Bracken	Augusta, City of	Augusta Lagoon Cleaning	\$80,000	\$80,000	-	-	-
WX21023051	Water	BTADD	Bracken	Bracken	Bracken County Water District	BCWD Pump Stations Rehab	\$79,936	\$79,936	-	-	-
WX21025008	Water	KRADD	Breathitt	Breathitt	Breathitt County Water District	Hwy 30 East and Wolf Creek RD Waterline Extensions	\$3,300,000	-	\$3,300,000	-	-
WX21025049	Water	KRADD	Breathitt	Breathitt	Jackson, City of	Beverly Heights and Sigman Drive Waterline Extension	\$463,850	\$463,850	-	-	-
SX21027018	Sewer	LTADD	Breckinridge	Breckinridge	Cloverport, City of	Cloverport Sewer System Lift Station Rehabilitation	\$152,039	\$152,039	-	-	-
SX21027024	Sewer	LTADD	Breckinridge	Breckinridge	Hardinsburg, City of	Mattingly Lift Station Replacement	\$450,000	\$450,000	-	-	-
WX21027028	Water	LTADD	Breckinridge	Breckinridge Meade	Hardinsburg, City of	City of Hardinsburg - Extension Area A	\$1,379,590	-	\$1,379,590	-	-
SX21027025	Sewer	LTADD	Breckinridge	Breckinridge	Irvington, City of	Lift Station Rehabilitation	\$150,000	\$150,000	-	-	-
WX21027056	Water	LTADD	Breckinridge	Breckinridge	Irvington, City of	Irvington Lon Dowell Rd. Extension	\$443,000	-	\$443,000	-	-
SX21029038	Sewer	KIPDA	Bullitt	Bullitt	Lebanon Junction, City of	West Oak Street Interceptor	\$395,000	\$395,000	-	-	-
SX21029039	Sewer	KIPDA	Bullitt	Bullitt Jefferson	Louisville and Jefferson County MSD	Hunters Hollow Pump Station & Force Main Project	\$307,856	\$307,856	-	-	-
WX21029090	Water	KIPDA	Bullitt	Bullitt	Louisville Water Company	John Lee Road 8" Water Main Extension	\$348,330	\$348,330	-	-	-
WX21111194	Water	KIPDA	Bullitt	Bullitt	Louisville Water Company	Eagles Road 6" Water Main Extension	\$252,680	\$252,680	-	-	-
WX21029297	Water	KIPDA	Bullitt	Bullitt	Mount Washington, City of	Whitledge Lane Water Line Extension	\$480,833	-	\$480,833	-	-
WX21029257	Water	KIPDA	Bullitt	Bullitt	North Nelson Water District	Water Main Extensions - Bullitt County	\$1,695,770	\$1,695,770	-	-	-
WX21031025	Water	BRADD	Butler	Butler Muhlenberg	Butler County Water System Inc	BCWS - Small Diameter Water Line Replacement, Phase 2	\$350,962	\$350,962	-	-	-
WX21033026	Water	PEADD	Caldwell	Caldwell	Caldwell County Water District	Caldwell County Water District - Miscellaneous System Improvements	\$220,000	\$220,000	-	-	-
WX21033027	Water	PEADD	Caldwell	Lyon	Fredonia, City of	Fredonia - Leak Detection and Waterline Rehabilitation Project	\$28,147	\$28,147	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Announced	SB36 Part A (County Allocation) Announced	SB36 Part B1 (Unservd Rural) Announced	SB36 Part B2 (Consent Decree) Announced	SB36 Part C (Funding Shortfall) Announced
SX21033010	Sewer	PEADD	Caldwell	Caldwell	Princeton Water & Wastewater Commission	Princeton - WWTP Improvements-Grit Chamber and Sludge Holding Tank	\$220,000	\$220,000	-	-	-
WX21035035	Water	PUADD	Calloway	Calloway	Dexter-Almo Heights Water District	Dexter-Almo Heights- Hwy 464 extension from Hopkins Road	\$300,000	\$300,000	-	-	-
WX21035044	Water	PUADD	Calloway	Calloway	Dexter-Almo Heights Water District	Hickory Grove Rd as phase 2	\$500,000	-	\$500,000	-	-
WX21035048	Water	PUADD	Calloway	Calloway	Murray, City of	4th ST. Water Main Relocation	\$932,352	\$932,352	-	-	-
SX21035023	Sewer	PUADD	Calloway	Calloway	South 641 Water District	South 641 - System Rehab Phase II	\$200,000	\$200,000	-	-	-
WX21037310	Water	NKADD	Campbell	Campbell	Northern Kentucky Water District	NKWD - Unservd Campbell County Customers - Subdistrict HB	\$1,000,000	-	\$1,000,000	-	-
WX21037311	Water	NKADD	Campbell	Campbell	Northern Kentucky Water District	Water Main Replacement - Newport and The Ovation	\$1,000,000	\$1,000,000	-	-	-
SX21037007	Sewer	NKADD	Campbell	Campbell	Sanitation District #1 of Northern Kentucky	US27 and AA Highway Sewer Improvements	\$3,786,970	\$2,436,970	-	\$1,350,000	-
WX21039033	Water	PUADD	Carlisle	Carlisle	Milburn Water District	AC Line Rehabilitation	\$174,816	\$174,816	-	-	-
WX21041010	Water	NKADD	Carroll	Carroll	Carroll County Fiscal Court	Hwy 36 HDPE Replacement	\$100,000	\$100,000	-	-	-
WX21041011	Water	NKADD	Carroll	Carroll Trimble	Carroll County Fiscal Court	West Carroll Service Replacements	\$100,000	\$100,000	-	-	-
WX21043049	Water	FIVCO	Carter	Carter	Grayson Utilities Commission	KY 3297 Waterline Replacement	\$566,000	\$566,000	-	-	-
WX21043053	Water	FIVCO	Carter	Carter	Olive Hill, City of	Olive Hill Leak Detection and Repair	\$325,120	\$325,120	-	-	-
WX21043052	Water	FIVCO	Carter	Carter	Rattlesnake Ridge Water District	RATTLESNAKE RIDGE GPS/GIS SYSTEM	\$93,028	-	-	-	-
WX21045016	Water	LCADD	Casey	Casey	East Casey County Water District	2020 System Upgrades	\$593,456	\$593,456	-	-	-
WX21047041	Water	PEADD	Christian	Christian Todd	Christian County Water District	Christian County Water District- 2021 System Extension Project (Phase IX)	\$3,170,000	\$1,133,549	\$2,036,451	-	-
SX21047033	Sewer	PEADD	Christian	Christian	Hopkinsville Water Environment Authority	ARPA Sewer Manhole Rehabilitation Project	\$100,000	\$100,000	-	-	-
SX21047036	Sewer	PEADD	Christian	Christian	Hopkinsville Water Environment Authority	Conference Center Force Main Relocation	\$400,000	\$400,000	-	-	-
WX21047042	Water	PEADD	Christian	Christian	Hopkinsville Water Environment Authority	ARPA AMR/AMI Water Meter Replacement Program	\$685,370	\$685,370	-	-	-
WX21047050	Water	PEADD	Christian	Christian	Oak Grove, City of	Oak Grove - Commercial Meter Replacement Project	\$268,835	\$268,835	-	-	-
SX21049045	Sewer	BGADD	Clark	Clark Harrison	Clark County Sanitation District	Clark Co SD - Rockwell Road Sanitary Sewer Improvements	\$600,000	\$600,000	-	-	-
WX21049043	Water	BGADD	Clark	Clark	East Clark County Water District	Muddy Creek Booster Pump Station Rehabilitation and Zone Meterin	\$350,000	\$350,000	-	-	-
SX21049026	Sewer	BGADD	Clark	Clark	Winchester Municipal Utilities Commission	WMU - Flanagan and Madison Outfall Sewers	\$5,000,000	-	-	\$5,000,000	-
WX21049042	Water	BGADD	Clark	Clark	Winchester Municipal Utilities Commission	WMU - KY River Intake Emergency Power & Reservoir Interconnectio	\$381,797	\$381,797	-	-	-
WX21051019	Water	CVADD	Clay	Clay	Manchester, City of	Manchester - Water Tank Rehabilitation	\$365,442	\$365,442	-	-	-
WX21051020	Water	CVADD	Clay	Clay	North Manchester Water Association Inc	2021 Water System Improvements Project	\$365,443	\$365,443	-	-	-
SX21053016	Sewer	LCADD	Clinton	Clinton	Albany, City of	Albany Bypass Sewer System Extension	\$375,267	\$375,267	-	-	-
WX21055011	Water	PEADD	Crittenden	Crittenden Livingston	Crittenden-Livingston County Water District	CLWD - Line Extensions (Crittenden)	\$975,625	-	\$975,625	-	-
WX21055018	Water	PEADD	Crittenden	Livingston	Crittenden-Livingston County Water District	CLWD-WTP Filter Replacement-Crittenden CWG	\$150,000	\$150,000	-	-	-
SX21055006	Sewer	PEADD	Crittenden	Crittenden	Marion, City of	City of Marion - New Wastewater Treatment Plant	\$173,410	\$173,410	-	-	-
SX21057004	Sewer	LCADD	Cumberland	Cumberland	Burkesville, City of	Burkesville Potter Home Lift Station Improvements	\$121,453	\$121,453	-	-	-
WX21057022	Water	LCADD	Cumberland	Cumberland	Cumberland County Water District	Marrowbone Area Water System Replacement	\$121,453	\$121,453	-	-	-
WX21059045	Water	GRADD	Daviess	Daviess	Daviess County Fiscal Court	Jack Hinton Road Water Main Project	\$847,596	-	\$847,596	-	-
WX21059055	Water	GRADD	Daviess	Daviess	Daviess County Water District	Reed Road Pump Upgrade	\$165,000	\$165,000	-	-	-
WX21059075	Water	GRADD	Daviess	Daviess	Daviess County Water District	Carter Road Pump Station Upgrade	\$165,000	\$165,000	-	-	-
WX21059077	Water	GRADD	Daviess	Daviess	Daviess County Water District	HWY 54 Waterline Relocation	\$275,000	\$275,000	-	-	-
WX21059078	Water	GRADD	Daviess	Daviess	Daviess County Water District	Wing Avenue - Wimsatt Court Waterline Upgrade	\$1,310,000	\$1,310,000	-	-	-
WX21059081	Water	GRADD	Daviess	Daviess	Daviess County Water District	Daviess County Water District Master Meter Installation Project	\$200,000	\$200,000	-	-	-
WX21059076	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Birkhead Ave Small Main Replacement	\$54,000	\$54,000	-	-	-
WX21059085	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Jeff Place Small Main Replacement	\$55,000	\$55,000	-	-	-
WX21059086	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Stonewall Court Small Main Replacement	\$60,000	\$60,000	-	-	-
WX21059087	Water	GRADD	Daviess	Daviess	Owensboro Municipal Utilities	Cedar Street Small Main Replacement	\$128,000	\$128,000	-	-	-
SX21059063	Sewer	GRADD	Daviess	Daviess	Regional Water Resource Agency	Williamsburg Square Pump station and Force Main	\$269,823	\$269,823	-	-	-
WX21059031	Water	GRADD	Daviess	Daviess	Whitesville, City of	Ward Road Water Line Upgrade	\$198,679	\$198,679	-	-	-
WX21061030	Water	BRADD	Edmonson	Edmonson	Edmonson County Water District	Pump Station Improvements	\$446,221	-	\$446,221	-	-
SX21063003	Sewer	FIVCO	Elliott	Elliott	Sandy Hook, City of	Buck Mobley Pump Station Renovation	\$276,070	\$276,070	-	-	-
WX21065008	Water	BGADD	Estill	Estill	Irvine Municipal Utilities Commission	ECWD/IMU - Master Meter Relocation and River Crossing	\$518,058	\$518,058	-	-	-
SX21067064	Sewer	BGADD	Fayette	Fayette Jessamine	Lexington-Fayette Urban County Government	UltraViolet (UV) Radiation WWTP Disinfection Retrofit	\$11,868,095	\$11,868,095	-	-	-
SX21069018	Sewer	BTADD	Fleming	Fleming	Flemingsburg, City of	Sanitary Sewer Rehabilitation and I&I Removal	\$133,875	-	\$133,875	-	-
WX21069042	Water	BTADD	Fleming	Fleming Mason	Flemingsburg, City of	Dorothy Street Water Main Replacement	\$133,877	\$133,877	-	-	-
WX21069046	Water	BTADD	Fleming	Fleming	Greater Fleming Regional Water Commission	GFCRWC Water Storage Tank #2 Repair	\$133,875	\$133,875	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Announced	SB36 Part A (County Allocation) Announced	SB36 Part B1 (Unservd Rural) Announced	SB36 Part B2 (Consent Decree) Announced	SB36 Part C (Funding Shortfall) Announced
WX21069045	Water	BTADD	Fleming	Fleming	Western Fleming County Water District	Delaney Tower Painting and Repairs	\$133,875	\$133,875	-	-	-
SX21071018	Sewer	BSADD	Floyd	Floyd	Martin, City of	Wastewater Plant Rehabilitation	\$152,760	\$152,760	-	-	-
WX21071016	Water	BSADD	Floyd	Floyd	Martin, City of	Interconnect for Emergency	\$174,000	\$174,000	-	-	-
WX21071017	Water	BSADD	Floyd	Floyd	Prestonsburg City's Utilities Commission	Prestonsburg City's Utilities Commission (PCUC) Water Meter Replacement Phase 1	\$327,924	\$327,924	-	-	-
WX21071001	Water	BSADD	Floyd	Floyd	Southern Water & Sewer District	Telemetry Upgrades and Replacement Project	\$325,000	\$325,000	-	-	-
WX21071015	Water	BSADD	Floyd	Floyd	Southern Water & Sewer District	KY-680 Minnie to KY-80 Waterline Extension/Connector Project	\$1,909,717	-	\$1,909,717	-	-
SX21071017	Sewer	BSADD	Floyd	Floyd	Wheelwright Utilities Commission	Wheelwright WWTP and Lift Station Improvement	\$137,359	\$137,359	-	-	-
WX21071904	Water	BSADD	Floyd	Floyd	Wheelwright Utilities Commission	Wheelwright-Water Source Renovation	\$190,000	\$190,000	-	-	-
SX21073047	Sewer	BGADD	Franklin	Franklin	Frankfort, City of	Frankfort Sewer Department FSD Prevention Park Pump Station Replacement	\$1,872,698	\$1,872,698	-	-	-
SX21075011	Sewer	PUADD	Fulton	Fulton	Fulton, City of	Sewer Lift Station "A" Replacement	\$109,609	\$109,609	-	-	-
SX21075012	Sewer	PUADD	Fulton	Fulton	Hickman, City of	Brownsville booster pump	\$109,609	\$109,609	-	-	-
WX21077003	Water	NKADD	Gallatin	Gallatin	Carroll County Water District #1	CCWD Water Production/Distribution Improvements	\$190,435	\$190,435	-	-	-
SX21077005	Sewer	NKADD	Gallatin	Gallatin	Carrollton Utilities	Sparta Pump Station Upgrades	\$45,100	\$45,100	-	-	-
SX21077006	Sewer	NKADD	Gallatin	Gallatin	Carrollton, City of	Glencoe Pump Station Updates	\$63,800	\$63,800	-	-	-
WX21077009	Water	NKADD	Gallatin	Gallatin	Gallatin County Water District	Miscellaneous System Improvements	\$116,823	\$116,823	-	-	-
SX21077007	Sewer	NKADD	Gallatin	Gallatin	Warsaw, City of	Warsaw US-42 Sewer Extension	\$100,000	\$100,000	-	-	-
SX21079020	Sewer	BGADD	Garrard	Garrard	Garrard Co Sanitation District	GCSD - Phase II - Paint Lick Sewer Project	\$50,000	\$50,000	-	-	-
SX21079022	Sewer	BGADD	Garrard	Garrard	Garrard Co Sanitation District	GCSD Master Plan	\$50,000	\$50,000	-	-	-
SX21079015	Sewer	BGADD	Garrard	Garrard	Lancaster, City of	City of Lancaster Sanitary Sewer Extension	\$548,802	\$548,802	-	-	-
WX21081011	Water	NKADD	Grant	Grant	Corinth Water District	Stringtown Tank Restoration	\$155,085	\$155,085	-	-	-
SX21081005	Sewer	NKADD	Grant	Grant	Corinth, City of	Treatment Plant Restoration	\$75,085	\$75,085	-	-	-
WX21081024	Water	NKADD	Grant	Grant	Dry Ridge, City of	E-Z Street Water Tower Repairs	\$230,170	\$230,170	-	-	-
SX21081003	Sewer	NKADD	Grant	Grant	Grant County Sanitary Sewer District	Wastewater Treatment Plant Upgrade	\$115,085	\$115,085	-	-	-
SX21081007	Sewer	NKADD	Grant	Grant	Williamstown, City of	Conrad Ln Sewer Extension	\$115,087	\$115,087	-	-	-
WX21081025	Water	NKADD	Grant	Grant	Williamstown, City of	Conrad Ln Extension	\$115,088	\$115,088	-	-	-
WX21083080	Water	PUADD	Graves	Graves	Graves County Water District	WATER STORAGE TANK REHABILITATION	\$600,000	\$600,000	-	-	-
WX21083063	Water	PUADD	Graves	Graves	Mayfield Electric & Water Systems	Mayfield Electric & Water- Mayfield WTP Rehabilitation	\$394,478	\$394,478	-	-	-
WX21083015	Water	PUADD	Graves	Graves	Symsonia Water District	Symsonia Extension KY 131	\$134,000	\$134,000	-	-	-
SX21083068	Sewer	PUADD	Graves	Graves	Wingo, City of	City of Wingo - Wastewater Lagoon Rehab and I/I Removal	\$240,155	\$240,155	-	-	-
WX21085035	Water	LTADD	Grayson	Grayson	Caneyville, City of	Caneyville Water System Rehabilitation	\$63,642	\$63,642	-	-	-
SX21085014	Sewer	LTADD	Grayson	Grayson	Clarkson, City of	Clarkson Sewer Lift Station Repair	\$25,000	\$25,000	-	-	-
WX21085044	Water	LTADD	Grayson	Grayson	Edmonson County Water District	Edmonson Co. WD Grayson Improvements	\$166,112	\$166,112	-	-	-
WX21085043	Water	LTADD	Grayson	Grayson	Grayson County Water District	GCWD Caneyville System Improvements	\$409,305	\$409,305	-	-	-
WX21085030	Water	LTADD	Grayson	Grayson	Leitchfield, City of	Leitchfield Water AMR Upgrade Project	\$306,500	\$306,500	-	-	-
WX21087026	Water	LCADD	Green	Green	Green-Taylor Water District	Summersville Booster Pump Station Rehabilitation	\$285,000	\$285,000	-	-	-
WX21087027	Water	LCADD	Green	Green	Green-Taylor Water District	Pikeview Water Storage Tank Rehabilitation	\$116,820	\$116,820	-	-	-
WX21087028	Water	LCADD	Green	Adair Green Larue Metcalf Taylor	Green-Taylor Water District	2022 Scattered Water Line Extensions	\$1,700,000	-	\$1,700,000	-	-
WX21089093	Water	FIVCO	Greenup	Greenup	Flatwoods, City of	City of Flatwoods Water Tank Rehab Project	\$130,000	\$130,000	-	-	-
WX21089081	Water	FIVCO	Greenup	Greenup	Greenup, City of	Greenup: Phase 9 Waterline Extensions and System Improvements	\$1,525,000	-	\$1,525,000	-	-
WX21089105	Water	FIVCO	Greenup	Greenup	Greenup, City of	Greenup Rt. 1 Line Upgrade	\$130,000	\$130,000	-	-	-
WX21089109	Water	FIVCO	Greenup	Greenup	Raceland, City of	Radio Read Meters	\$128,000	\$128,000	-	-	-
WX21089108	Water	FIVCO	Greenup	Greenup	Russell, City of	Russell Raw Water Intake Emergency Replacement	\$612,000	\$612,000	-	-	-
WX21089107	Water	FIVCO	Greenup	Greenup	South Shore, City of	Main Street Water Line Reconstruction	\$164,731	\$164,731	-	-	-
WX21089005	Water	FIVCO	Greenup	Greenup	Worthington, City of	Worthington: Clean out Wells to Increase Output	\$62,140	\$62,140	-	-	-
SX21089127	Sewer	FIVCO	Greenup	Greenup	Wurtland, City of	City of Wurtland Liftstation Rehab	\$62,140	\$62,140	-	-	-
WX21091075	Water	GRADD	Hancock	Hancock	Lewisport, City of	Lewisport/EDCWA Emergency Interconnect	\$37,325	\$37,325	-	-	-
WX21091101	Water	GRADD	Hancock	Hancock	Lewisport, City of	County Booster Station Improvement	\$283,000	\$283,000	-	-	-
SX21093035	Sewer	LTADD	Hardin	Hardin	Elizabethtown, City of	Elizabethtown: Leitchfield Rd Sewer Line Upgrades	\$756,400	\$756,400	-	-	-
SX21093020	Sewer	LTADD	Hardin	Hardin	Hardin County Water District #1	HCWD#1 Radcliff WWTP Improvements	\$205,000	\$205,000	-	-	-
WX21093043	Water	LTADD	Hardin	Hardin	Hardin County Water District #1	HCWD#1 Waterline Replacements & Extensions	\$1,000,000	\$1,000,000	-	-	-
WX21093052	Water	LTADD	Hardin	Hardin	Hardin County Water District #2	HCWD#2 Mulberry Tank	\$1,762,000	\$1,762,000	-	-	-
SX21093036	Sewer	LTADD	Hardin	Hardin	Vine Grove, City of	Vine Grove WWTP Improvements III	\$117,900	\$117,900	-	-	-
SX21093037	Sewer	LTADD	Hardin	Hardin	Vine Grove, City of	Vine Grove Sewer Improvements	\$39,607	\$39,607	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Announced	SB36 Part A (County Allocation) Announced	SB36 Part B1 (Unserviced Rural) Announced	SB36 Part B2 (Consent Decree) Announced	SB36 Part C (Funding Shortfall) Announced
WX21093059	Water	LTADD	Hardin	Hardin	Vine Grove, City of	Vine Grove Main Street- Water Line Improvements	\$146,141	\$146,141	-	-	-
SX21093021	Sewer	LTADD	Hardin	Hardin	West Point, City of	West Point Lift Station Upgrade	\$48,000	\$48,000	-	-	-
WX21095011	Water	CVADD	Harlan	Harlan	Black Mountain Utility District	Wallins Rehabilitation Project	\$820,000	\$820,000	-	-	-
WX21095004	Water	CVADD	Harlan	Harlan	Cawood Water District	US 421 - KY 3001 Waterline Replacement	\$135,244	\$135,244	-	-	-
SX21097014	Sewer	BGADD	Harrison	Harrison	Cynthiana, City of	Cynthiana - Country Club Area Pump Station Replacement	\$62,000	\$62,000	-	-	-
WX21097028	Water	BGADD	Harrison	Harrison	Cynthiana, City of	Cynthiana - Industrial Park Water Tank and WTP Upgrade	\$269,287	\$269,287	-	-	-
SX21097016	Sewer	BGADD	Harrison	Harrison	Harrison County Sanitation District	HCSD - Phase 2 Sewer Project	\$167,787	\$167,787	-	-	-
WX21097029	Water	BGADD	Harrison	Harrison	Harrison County Water Association Inc	US 27 & KY 353 Water Main Replacement and Extension Project	\$134,087	\$134,087	-	-	-
WX21097030	Water	BGADD	Harrison	Harrison	Harrison County Water Association Inc	HCWA - KY 353 Water Main Extension Project	\$60,447	\$60,447	-	-	-
WX21099046	Water	BRADD	Hart	Hart	Edmonson County Water District	ECWD - Hart County Service Improvements	\$202,773	\$202,773	-	-	-
WX21099041	Water	BRADD	Hart	Hart	Green River Valley Water District	Hart County Water Line Project (GRVWD)	\$403,307	\$403,307	-	-	-
WX21099045	Water	BRADD	Hart	Hart	Green River Valley Water District	Shady Lane and Caldwell Road Water Line Extension	\$93,000	\$93,000	-	-	-
SX21101043	Sewer	GRADD	Henderson	Henderson	Corydon, City of	Corydon Pump Station Rehab	\$100,000	\$100,000	-	-	-
WX21101127	Water	GRADD	Henderson	Henderson	Henderson County Water District	Spottsville Bridge Crossing Project	\$200,000	\$200,000	-	-	-
SX21101047	Sewer	GRADD	Henderson	Henderson	Henderson Water Utility	KY 425 Industrial Park - Sewer, Force Main & Pump Station	\$610,384	\$610,384	-	-	-
WX21101134	Water	GRADD	Henderson	Henderson	Henderson Water Utility	KY 425 Industrial Park - Water Main	\$750,000	\$750,000	-	-	-
SX21103014	Sewer	KIPDA	Henry	Henry	Campbellsburg, City of	I-71 Exit 34 Sewer Extension	\$539,014	\$539,014	-	-	-
WX21103060	Water	KIPDA	Henry	Trimble	Henry County Water District #2	Filter #1 Rehabilitation	\$33,230	\$33,230	-	-	-
WX21103061	Water	KIPDA	Henry	Henry	New Castle, City of	New Castle Water Meter Replacement Project - Phase I	\$20,000	\$20,000	-	-	-
WX21105010	Water	PUADD	Hickman	Hickman	Columbus, City of	Columbus Water Works - Water Tank Maintenance	\$160,860	\$160,860	-	-	-
SX21107025	Sewer	PEADD	Hopkins	Hopkins	Dawson Springs City Water and Sewer	Sanitary Sewer System Rehabilitation and WWTP Improvements	\$200,000	\$200,000	-	-	-
WX21107066	Water	PEADD	Hopkins	Hopkins	Earlington, City of	Earlington - South Atkinson Avenue Waterline Replacement Project	\$110,000	\$110,000	-	-	-
WX21107055	Water	PEADD	Hopkins	Hopkins	Hanson, City of	Hanson - Line Upgrades & Valve Installation Project	\$110,000	\$110,000	-	-	-
WX21107070	Water	PEADD	Hopkins	Hopkins	Madisonville Municipal Utilities	Madisonville - Bartlett Ave Water Line Replacement Project	\$380,000	\$380,000	-	-	-
WX21107050	Water	PEADD	Hopkins	Hopkins	Mortons Gap, City of	Mortons Gap Water System Improvement Project	\$109,020	-	\$109,020	-	-
WX21107064	Water	PEADD	Hopkins	Hopkins	Mortons Gap, City of	Mortons Gap - White City Road Water Line Extension	\$110,000	\$110,000	-	-	-
WX21107054	Water	PEADD	Hopkins	Hopkins	Nebo Water District	Nebo - Pump Station Replacement, SCADA and AMR Project	\$160,000	\$160,000	-	-	-
WX21107069	Water	PEADD	Hopkins	Hopkins	North Hopkins Water District	North Hopkins - Water Tank Painting Project	\$150,000	\$150,000	-	-	-
WX21107059	Water	PEADD	Hopkins	Hopkins	Nortonville, City of	Nortonville Waterline Replacement Project	\$150,000	\$150,000	-	-	-
WX21107062	Water	PEADD	Hopkins	Hopkins	South Hopkins Water District	SHWD - Water System Improvements and New Administration Office	\$161,140	\$161,140	-	-	-
WX21107058	Water	PEADD	Hopkins	Hopkins	White Plains, City of	White Plains - Water Line and Service Replacement Project	\$110,000	\$110,000	-	-	-
SX21111024	Sewer	KIPDA	Jefferson	Jefferson	Louisville and Jefferson County MSD	Paddy's Run Flood Pumping Station - Capacity Improvements	\$12,039,997	\$7,039,997	-	\$5,000,000	-
WX21111192	Water	KIPDA	Jefferson	Jefferson	Louisville Water Company	Oak Street 48-inch Rehabilitation	\$5,114,360	\$5,114,360	-	-	-
WX21111193	Water	KIPDA	Jefferson	Jefferson	Louisville Water Company	W. Muhammad Ali Blvd. Area MRRP	\$1,925,637	\$1,925,637	-	-	-
WX21113035	Water	BGADD	Jessamine	Jessamine	Jessamine County Water District #1	JCWD #1 - Vinewood and Carolyn Lane Water Line Upgrades	\$79,000	\$79,000	-	-	-
WX21113050	Water	BGADD	Jessamine	Jessamine	Jessamine County Water District #1	JCWD #1 - Mead Court Water Line Upgrade	\$295,500	\$295,500	-	-	-
WX21113052	Water	BGADD	Jessamine	Jessamine	Jessamine County Water District #1	Jessamine County Water District No. 1 - SCADA Upgrade	\$40,000	\$40,000	-	-	-
WX21113049	Water	BGADD	Jessamine	Jessamine	Jessamine-South Elkhorn Water District	JSEWD - Parks Lane Tank Painting	\$414,500	\$414,500	-	-	-
SX21113029	Sewer	BGADD	Jessamine	Jessamine	Nicholasville, City of	Nicholasville SSES and Sewer Rehabilitation Phase I	\$858,000	\$858,000	-	-	-
SX21113026	Sewer	BGADD	Jessamine	Jessamine	Wilmore, City of	Wilmore Wastewater Collection System Rehabilitation - Phase 2	\$300,430	\$300,430	-	-	-
WX21115019	Water	BSADD	Johnson	Johnson	Paintsville Utilities Commission	Sugar Grove BPS & Water Supply Line Replacement	\$814,877	\$814,877	-	-	-
WX21117210	Water	NKADD	Kenton	Campbell	Northern Kentucky Water District	Emergency Power Generation for Taylor Mill Water Treatment Plant and Fort Thomas Treatment Plant Basin Improvements	\$1,000,000	\$1,000,000	-	-	-
WX21117303	Water	NKADD	Kenton	Kenton	Northern Kentucky Water District	NKWD - Kenton County Unserved Water Project 2013 (Subdistrict 0)	\$1,000,000	-	\$1,000,000	-	-
SX21117011	Sewer	NKADD	Kenton	Kenton	Sanitation District #1 of Northern Kentucky	Walnut Hall Peach	\$2,133,176	\$2,133,176	-	-	-
SX21117012	Sewer	NKADD	Kenton	Kenton	Sanitation District #1 of Northern Kentucky	Route 8 Ludlow	\$2,000,000	\$2,000,000	-	-	-
SX21117013	Sewer	NKADD	Kenton	Kenton	Sanitation District #1 of Northern Kentucky	Crawford	\$1,000,000	\$1,000,000	-	-	-
WX21119030	Water	KRADD	Knott	Knott	Hindman, City of	Dry Fork Waterline Extension	\$125,311	\$125,311	-	-	-
WX21119026	Water	KRADD	Knott	Knott	Knott County Water & Sewer District	Waterline Extensions (Last Mile) and WTP Improvement Project	\$418,455	\$418,455	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Announced	SB36 Part A (County Allocation) Announced	SB36 Part B1 (Unservd Rural) Announced	SB36 Part B2 (Consent Decree) Announced	SB36 Part C (Funding Shortfall) Announced
WX21121015	Water	CVADD	Knox	Knox	Knox County Fiscal Court	Knox County Water Line Extensions - Unservd Areas	\$1,948,500	-	\$1,948,500	-	-
WX21121012	Water	CVADD	Knox	Knox	Knox County Utility Commission	Barbourville Connection - KY 225	\$1,143,833	\$1,143,833	-	-	-
WX21123020	Water	LTADD	Larue	Larue	Hodgenville, City of	Hodgenville Smith Plaza Tower Improvements	\$243,251	\$243,251	-	-	-
WX21123031	Water	LTADD	Larue	Larue	Larue County Water District #1	LCWD- Buffalo Water Tank Rehabilitation	\$285,531	\$285,531	-	-	-
WX21125031	Water	CVADD	Laurel	Laurel	Corbin City Utilities Commission	North Corbin Water Tank Rehab	\$110,988	-	-	-	-
WX21125028	Water	CVADD	Laurel	Laurel	East Laurel Water District	Old Salem Rd./McWhorter Rd. System Improvements	\$448,640	\$448,640	-	-	-
WX21125026	Water	CVADD	Laurel	Laurel	Laurel County Water District #2	Aisin Water Storage Tank Rehabilitation	\$453,032	\$453,032	-	-	-
SX21125010	Sewer	CVADD	Laurel	Laurel	London Utility Commission	Rowland Industrial Park/192 Sewer Extension Project Phase I	\$339,313	\$339,313	-	-	-
WX21125549	Water	CVADD	Laurel	Laurel	West Laurel Water Association Inc	West Laurel Water Association - Hwy 552 Project	\$452,996	\$452,996	-	-	-
WX21125034	Water	CVADD	Laurel	Laurel	Wood Creek Water District	20" Transmission Main Relocate-System Improvements #8	\$428,452	\$428,452	-	-	-
WX21127027	Water	FIVCO	Lawrence	Lawrence	Big Sandy Water District	Lawrence County Water Line Extensions	\$867,000	-	\$867,000	-	-
WX21127028	Water	FIVCO	Lawrence	Boyd Lawrence	Lawrence County Fiscal Court	Blaine Waterline Extension	\$40,000	\$40,000	-	-	-
SX21127033	Sewer	FIVCO	Lawrence	Lawrence	Louisa, City of	New STP Planning & Design	\$402,533	\$402,533	-	-	-
WX21129008	Water	KRADD	Lee	Lee	Beattyville, City of	Beattyville Water Treatment Plant Improvements	\$271,883	\$271,883	-	-	-
SX21131005	Sewer	KRADD	Leslie	Leslie	Hyden, City of	Hyden Wastewater Rehabilitation	\$181,371	\$181,371	-	-	-
WX21131013	Water	KRADD	Leslie	Leslie	Hyden-Leslie County Water District	Leslie Waterline Replacement Phase I	\$181,372	\$181,372	-	-	-
SX21133015	Sewer	KRADD	Letcher	Letcher	Fleming-Neon, City of	Fleming-Neon Sewer Rehabilitation Project	\$15,831	\$15,831	-	-	-
SX21133024	Sewer	KRADD	Letcher	Letcher	Jenkins, City of	Sewer I&I	\$79,155	\$79,155	-	-	-
WX21133054	Water	KRADD	Letcher	Letcher	Letcher County Water & Sewer District	Regional Interconnect & Distribution Lines Cumberland River Ph4	\$696,570	\$696,570	-	-	-
SX21135021	Sewer	BTADD	Lewis	Lewis	Garrison-Quincy-Ky-O-Heights Water District	Garrison Regional Wastewater System Improvements	\$75,000	\$75,000	-	-	-
WX21135020	Water	BTADD	Lewis	Greenup Lewis	Garrison-Quincy-Ky-O-Heights Water District	Eastern Lewis-Garrison Water Extension	\$1,029,080	-	\$1,029,080	-	-
WX21135024	Water	BTADD	Lewis	Lewis	Garrison-Quincy-Ky-O-Heights Water District	Garrison Water Plant and Distribution Improvements	\$70,000	\$70,000	-	-	-
SX21135011	Sewer	BTADD	Lewis	Lewis	Lewis County Sanitation District #1	Pump Station Repairs/Grinder Pumps	\$96,938	\$96,938	-	-	-
WX21135023	Water	BTADD	Lewis	Lewis	Vanceburg, City of	Scotts Branch Road Water Line Replacement and SCADA System upgra	\$123,600	\$123,600	-	-	-
WX21135022	Water	BTADD	Lewis	Lewis	Western Lewis-Rectorville Water & Gas District	Service Replacement Project	\$122,000	\$122,000	-	-	-
SX21137018	Sewer	BGADD	Lincoln	Lincoln	Crab Orchard, City of	Phase 1 Stormwater Improvements	\$301,588	\$301,588	-	-	-
WX21137055	Water	BGADD	Lincoln	Lincoln	Hustonsville, City of	Hustonsville Phase 2 Water System Improvements	\$300,000	\$300,000	-	-	-
WX21137056	Water	BGADD	Lincoln	Lincoln	Stanford Water Commission	Stanford - Hicks Lane & Patrick Road Water Line Improvements	\$300,000	\$300,000	-	-	-
WX21139037	Water	PEADD	Livingston	Livingston	Grand Rivers, City of	Grand Rivers - East Side Water Distribution Improvements Phase II	\$150,329	\$150,329	-	-	-
SX21139014	Sewer	PEADD	Livingston	Livingston	Smithland, City of	Smithland Lagoon Rehabilitation Project	\$187,330	\$187,330	-	-	-
WX21141062	Water	BRADD	Logan	Logan	Adairville, City of	Adairville Water System Improvements	\$103,480	\$103,480	-	-	-
WX21141067	Water	BRADD	Logan	Logan	Auburn, City of	Water System Upgrade - Wilson Avenue Area	\$111,040	\$111,040	-	-	-
WX21141072	Water	BRADD	Logan	Logan	East Logan Water District	System-Wide Waterline Extensions/Additions	\$625,000	-	\$625,000	-	-
WX21141084	Water	BRADD	Logan	Logan	East Logan Water District	Montgomery Zone- Meter Service Replacement Project	\$144,375	\$144,375	-	-	-
WX21219044	Water	BRADD	Logan	Logan	Logan-Todd Regional Water Commission	LTRWC - Replace North Russellville Corroded Pipe	\$261,040	\$261,040	-	-	-
WX21141074	Water	BRADD	Logan	Logan	Russellville, City of	2021 System Upgrade and Sidewalk Project	\$111,040	\$111,040	-	-	-
WX21141085	Water	BRADD	Logan	Logan	South Logan Water Association Inc	Schochoh Water Tank Painting & Rehab	\$120,000	\$120,000	-	-	-
WX21141080	Water	BRADD	Logan	Logan	Todd County Water District	Water Meter Enhancement - Cellular Endpoints	\$144,374	\$144,374	-	-	-
SX21143011	Sewer	PEADD	Lyon	Lyon	Eddyville, City of	Wastewater SSES and Rehabilitation - South of Fairview Ave	\$100,507	\$100,507	-	-	-
SX21143018	Sewer	PEADD	Lyon	Lyon	Kuttawa, City of	Kuttawa - Phase V SSES and Rehabilitation Project	\$100,507	\$100,507	-	-	-
WX21143022	Water	PEADD	Lyon	Lyon	Lyon County Water District	LCWD - Water Service Line Extensions	\$100,507	\$100,507	-	-	-
SX21145040	Sewer	PUADD	McCracken	McCracken	Paducah McCracken County Joint Sewer Agency	Manhole Rehabilitation	\$119,272	\$119,272	-	-	-
SX21145041	Sewer	PUADD	McCracken	McCracken	Paducah McCracken County Joint Sewer Agency	Sanitary Main Rehabilitation	\$1,082,000	\$1,082,000	-	-	-
WX21145090	Water	PUADD	McCracken	McCracken	Paducah Water Works	Midtown Area Water Main Replacement	\$1,201,272	\$1,201,272	-	-	-
WX21149068	Water	GRADD	McLean	McLean	Calhoun, City of	Calhoun Water Tank Repair Project	\$100,000	\$100,000	-	-	-
WX21149043	Water	GRADD	McLean	McLean	Livermore, City of	Livermore Meter Replacement Project	\$100,000	\$100,000	-	-	-
WX21149071	Water	GRADD	McLean	McLean	McLean County Fiscal Court	Beech Grove Meter Replacement	\$20,000	\$20,000	-	-	-
WX21149070	Water	GRADD	McLean	McLean	McLean County Regional Water Commission	MCRWC Rumsey PRV	\$20,000	\$20,000	-	-	-
WX21149004	Water	GRADD	McLean	McLean	Sacramento, City of	Sacramento Tank Repainting	\$98,137	\$98,137	-	-	-
SX21151059	Sewer	BGADD	Madison	Madison	Berea, City of	Berea -Brushy Fork Sanitary Sewer Rehabilitation Project	\$588,571	\$588,571	-	-	-
WX21151067	Water	BGADD	Madison	Madison	Kirksville Water Association Inc	Proposed Cross Country KY 52 Water Line	\$106,071	\$106,071	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Announced	SB36 Part A (County Allocation) Announced	SB36 Part B1 (Unserviced Rural) Announced	SB36 Part B2 (Consent Decree) Announced	SB36 Part C (Funding Shortfall) Announced
WX21151064	Water	BGADD	Madison	Madison	Madison County Utilities District	Madison Co. Utilities District - College Hill Water Project	\$608,105	\$608,105	-	-	-
SX21151058	Sewer	BGADD	Madison	Madison	Northern Madison County Sanitation District	AppHarvest Sewer Connection Project	\$500,000	\$500,000	-	-	-
SX21151053	Sewer	BGADD	Madison	Madison	Richmond, City of	Richmond - TC15 Overflow Elimination Project	\$1,327,903	\$1,327,903	-	-	-
WX21151068	Water	BGADD	Madison	Madison	Southern Madison Water District	SMWD - AMR Water Meters	\$34,675	\$34,675	-	-	-
WX21151069	Water	BGADD	Madison	Madison	Southern Madison Water District	SMWD - Bobtown Tank Rehabilitation	\$230,000	\$230,000	-	-	-
WX21151070	Water	BGADD	Madison	Madison	Southern Madison Water District	SMWD - New SCADA System	\$19,720	\$19,720	-	-	-
WX21153029	Water	BSADD	Magoffin	Magoffin	Magoffin County Water District	Magoffin County Water District - KY 542/1502 and KY 378 Water Project	\$311,625	\$311,625	-	-	-
SX21153006	Sewer	BSADD	Magoffin	Magoffin	Salysersville Water Works	Salysersville Route 30 Pressure Sewer	\$55,000	\$55,000	-	-	-
WX21153039	Water	BSADD	Magoffin	Magoffin	Salysersville Water Works	SCADA Upgrade	\$80,000	\$80,000	-	-	-
WX21155047	Water	LTADD	Marion	Marion	Lebanon Water Works Company Inc	Fagan Branch Flow Metering	\$83,524	\$83,524	-	-	-
WX21155048	Water	LTADD	Marion	Marion	Lebanon Water Works Company Inc	Lebanon Water Works Actuator and Valve Replacement	\$247,029	\$247,029	-	-	-
WX21155050	Water	LTADD	Marion	Marion	Lebanon Water Works Company Inc	Lebanon Water Works Turbidity Unit	\$7,078	\$7,078	-	-	-
WX21155051	Water	LTADD	Marion	Marion	Marion County Water District	Marion Co W.D. KY Hwy 337 Water System Upgrades	\$276,050	\$276,050	-	-	-
WX21155052	Water	LTADD	Marion	Marion	Marion County Water District	Marion Co. W.D. Riley Water Tank Piping Upgrades	\$94,140	\$94,140	-	-	-
SX21157042	Sewer	PUADD	Marshall	Marshall	Benton, City of	LIFT STATION REHABILITATION Part 1	\$571,090	\$571,090	-	-	-
WX21157045	Water	PUADD	Marshall	Marshall	Calvert City, City of	City of Calvert City-P.B. Cloud Road Extension	\$1,107,501	-	\$1,107,501	-	-
SX21157034	Sewer	PUADD	Marshall	Marshall	Hardin, City of	Hardin - Wastewater Rehabilitation Phase III	\$571,090	\$571,090	-	-	-
WX21159014	Water	BSADD	Martin	Martin	Martin County Water District	Water System Controls and Raw Water Modifications Phase II	\$411,148	\$411,148	-	-	-
SX21161028	Sewer	BTADD	Mason	Maysville, City of	Maysville, City of	Wall Street Combined Sewer Elimination	\$168,000	\$168,000	-	-	-
WX21161047	Water	BTADD	Mason	Mason	Western Lewis-Rectorville Water & Gas District	WLWRD Office Tank - Planning & Design	\$150,000	\$150,000	-	-	-
SX21161037	Sewer	BTADD	Mason	Mason	Western Mason Sanitation District	WMSD Grinder Pump Replacement Project	\$160,000	\$160,000	-	-	-
WX21161046	Water	BTADD	Mason	Mason	Western Mason Water District	Tank Rehab & Generator Project	\$148,914	\$148,914	-	-	-
WX21163025	Water	LTADD	Meade	Meade	Brandenburg, City of	Old Ekron Road Waterline Improvements	\$350,000	\$350,000	-	-	-
WX21163026	Water	LTADD	Meade	Meade	Meade County Water District	Meade Co. Water District Sirocco Rd, Milan Rd, Poplar Ct Extension	\$462,780	\$462,780	-	-	-
WX21163027	Water	LTADD	Meade	Meade	Meade County Water District	Meade Co. Water District Lone Star Rd/Big Dipper Trail Extension	\$58,080	\$58,080	-	-	-
WX21163036	Water	LTADD	Meade	Meade	Meade County Water District	Meade Co. Water District Chester Lane Extension	\$28,477	\$28,477	-	-	-
SX21163005	Sewer	LTADD	Meade	Meade	Muldraugh, City of	Muldraugh Sewer Improvements Phase 3	\$150,000	\$150,000	-	-	-
WX21165028	Water	GWADD	Menifee	Menifee	Cave Run Water Commission	CRWC Master Meter Change Out Project	\$39,000	\$39,000	-	-	-
WX21165017	Water	GWADD	Menifee	Menifee	Frenchburg, City of	Mountain Ridge Road & Ridge Runner Water Main Extension	\$91,150	\$91,150	-	-	-
SX21165022	Sewer	GWADD	Menifee	Menifee	Menifee County Fiscal Court	Menifee Co Sanitation District Means Area System Rehab	\$108,165	\$108,165	-	-	-
WX21167035	Water	BGADD	Mercer	Mercer	Burgin, City of	Burgin - Water system Improvements Project	\$167,607	\$167,607	-	-	-
SX21167024	Sewer	BGADD	Mercer	Mercer	Harrodsburg, City of	Harrodsburg Pump Station and Sanitary Rehabilitation	\$103,805	\$103,805	-	-	-
WX21167034	Water	BGADD	Mercer	Mercer	Harrodsburg, City of	Harrodsburg Water Main and Water Hydrant Replacements	\$111,360	\$111,360	-	-	-
WX21167017	Water	BGADD	Mercer	Boyle Mercer	Lake Village Water Association Inc	Lake Village Water Association - Contract 14 Water Main West Zone Upgrades	\$147,525	\$147,525	-	-	-
WX21169043	Water	BRADD	Metcalfe	Metcalfe	Edmonton, City of	Gordon Branch Road Water Line Extension	\$451,250	-	\$451,250	-	-
WX21169046	Water	BRADD	Metcalfe	Metcalfe	Edmonton, City of	Chris Harper Road Water Line Extension	\$170,000	\$123,289	\$46,711	-	-
WX21169044	Water	BRADD	Metcalfe	Metcalfe	Green River Valley Water District	Node Road Water Line Extension and Pump Station	\$123,289	\$123,289	-	-	-
WX21169045	Water	BRADD	Metcalfe	Metcalfe	Green-Taylor Water District	Rockland Mills Rd Water Line Extension	\$207,500	\$123,290	\$84,210	-	-
WX21171037	Water	BRADD	Monroe	Monroe	Fountain Run Water District #1	Fountain Run Water District #1 - Repaint/Rehab Existing Tank	\$123,000	\$123,000	-	-	-
WX21171053	Water	BRADD	Monroe	Monroe	Monroe County Water District	Monroe County Water District- System Improvements Project	\$268,132	\$268,132	-	-	-
WX21173048	Water	GWADD	Montgomery	Montgomery	Jeffersonville, City of	City of Jeffersonville Highway 1050 Line Replacement Project	\$129,262	\$129,262	-	-	-
WX21173106	Water	GWADD	Montgomery	Montgomery	Judy Water Association Inc	Judy Water Association Meter Change-Out Project	-	-	-	-	-
WX21173152	Water	GWADD	Montgomery	Montgomery	Montgomery County Fiscal Court	Levee Road Water Association Oldham Tank and Mixing System	\$129,262	\$129,262	-	-	-
SX21173085	Sewer	GWADD	Montgomery	Menifee Montgomery	Montgomery County Sanitation District #2	Sewer Collection System Rehabilitation and WWTP Upgrades	\$129,262	\$129,262	-	-	-
WX21173044	Water	GWADD	Montgomery	Montgomery	Montgomery County Water District #1	MCWD #1 Vault Valve Replacement	\$129,262	\$129,262	-	-	-
WX21173074	Water	GWADD	Montgomery	Montgomery	Reid Village Water District	Devonne Pump Station Pump Replacement and Meter Replacement Project	\$129,262	\$129,262	-	-	-
WX21175053	Water	GWADD	Morgan	Magoffin Morgan Wolfe	Morgan County Water District	County Wide Water Line Extensions	\$2,988,000	-	\$2,988,000	-	-
SX21175010	Sewer	GWADD	Morgan	Morgan	West Liberty, City of	I&I Study and Sewer Line Replacement Project	\$121,895	\$121,895	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Announced	SB36 Part A (County Allocation) Announced	SB36 Part B1 (Unreserved Rural) Announced	SB36 Part B2 (Consent Decree) Announced	SB36 Part C (Funding Shortfall) Announced
SX21175025	Sewer	GWADD	Morgan	Morgan	West Liberty, City of	Branch Street & Henry Street Line Replacement	\$121,892	\$121,892	-	-	-
WX21175009	Water	GWADD	Morgan	Morgan	West Liberty, City of	Water Quality Improvements Project	\$245,000	\$245,000	-	-	-
WX21177039	Water	PEADD	Muhlenberg	Muhlenberg	Central City Municipal Water & Sewer System	Water System Improvements Project	\$187,437	\$187,437	-	-	-
WX21177042	Water	PEADD	Muhlenberg	Muhlenberg	Drakesboro, City of	Drakesboro - Water System Improvements	\$187,438	\$187,438	-	-	-
WX21177051	Water	PEADD	Muhlenberg	Muhlenberg	Greenville Utilities Commission	Greenville - Service Line Replacement Project	\$187,437	\$187,437	-	-	-
WX21177049	Water	PEADD	Muhlenberg	Muhlenberg	Muhlenberg County Water District #1	Muhlenberg Water District #1 - Lake Malone Tank Rehabilitation	\$187,438	\$187,438	-	-	-
WX21177048	Water	PEADD	Muhlenberg	Muhlenberg	Muhlenberg County Water District #3	Muhlenberg #3 - Water Tank Improvements Project	\$187,437	\$187,437	-	-	-
SX21177028	Sewer	PEADD	Muhlenberg	Muhlenberg	Powderly, City of	Powderly - Lift Station Rehabilitation Project	\$187,438	\$187,438	-	-	-
WX21179036	Water	LTADD	Nelson	Bullitt Nelson	North Nelson Water District	Nelson County Water Supply Project	\$1,697,955	\$1,697,955	-	-	-
WX21181004	Water	BGADD	Nicholas	Nicholas	Carlisle, City of	City of Carlisle Raw Water Intake Improvements	\$93,435	\$93,435	-	-	-
WX21181006	Water	BGADD	Nicholas	Nicholas	Carlisle, City of	Phase 2 - Drinking Water System Improvements	\$93,435	\$93,435	-	-	-
WX21181013	Water	BGADD	Nicholas	Nicholas	Nicholas County Water District	NCWD - PHASE 13 WATER SYSTEM IMPROVEMENTS	\$40,046	\$40,046	-	-	-
SX21183020	Sewer	GRADD	Ohio	Ohio	Beaver Dam, City of	Knight Valley Subdivision Sewer Extension	\$175,763	\$175,763	-	-	-
WX21183051	Water	GRADD	Ohio	Ohio	Centertown, City of	Centertown Meter Replacement Project	\$175,763	\$175,763	-	-	-
WX21183047	Water	GRADD	Ohio	Ohio	Fordsville, City of	Fordsville Water Tank Rehab Project	\$178,152	\$178,152	-	-	-
WX21183048	Water	GRADD	Ohio	Ohio	Hartford, City of	Hartford Water Tank Reduction Project	\$175,763	\$175,763	-	-	-
WX21183053	Water	GRADD	Ohio	Ohio	Ohio County Water District	OCWD Meter Replacement	\$175,764	\$175,764	-	-	-
WX21183054	Water	GRADD	Ohio	Ohio	Ohio County Water District	Chiggerville Lane Water Line Extension	\$850,000	-	\$850,000	-	-
SX21185056	Sewer	KIPDA	Oldham	Oldham	La Grange Utilities Commission	La Grange North Interceptor	\$218,586	\$218,586	-	-	-
WX21185056	Water	KIPDA	Oldham	Oldham	La Grange Utilities Commission	La Grange/Oldham County Water Interconnections	\$262,990	\$262,990	-	-	-
SX21185053	Sewer	KIPDA	Oldham	Jefferson Oldham	Louisville and Jefferson County MSD	Ash Avenue Interceptor	\$590,991	\$590,991	-	-	-
WX21185017	Water	KIPDA	Oldham	Oldham	Louisville Water Company	Highway 1694 8" Water Main Extension	\$756,096	\$756,096	-	-	-
WX21185030	Water	KIPDA	Oldham	Oldham	Oldham County Water District	Storage Tank US 42 and Liberty Lane	\$624,600	\$624,600	-	-	-
WX21185053	Water	KIPDA	Oldham	Oldham	Oldham County Water District	Highway 1694 (Penny Lane) Water Line Extension Project	\$294,384	-	\$294,384	-	-
WX21187005	Water	NKADD	Owen	Owen	Owen County Fiscal Court	Point of Rock Main Extension	\$400,351	\$400,351	-	-	-
WX21189500	Water	KRADD	Owsley	Owsley	Booneville, City of	Booneville Radio Read Meter Project	\$162,145	\$162,145	-	-	-
WX21191008	Water	NKADD	Pendleton	Pendleton	Butler, City of	Tank Rehabilitation	\$133,958	\$133,958	-	-	-
SX21191012	Sewer	NKADD	Pendleton	Pendleton	East Pendleton Water District	East Pendleton Water District Pump Station Elimination Project	\$133,958	\$133,958	-	-	-
WX21191012	Water	NKADD	Pendleton	Pendleton	East Pendleton Water District	Wagners Ferry and Marquette Extension	\$915,000	-	\$915,000	-	-
SX21191013	Sewer	NKADD	Pendleton	Pendleton	Falmouth, City of	South Falmouth New Hope Pump Station Project	\$133,958	\$133,958	-	-	-
WX21191009	Water	NKADD	Pendleton	Pendleton	Pendleton County Water District	Pendleton County KY-3149	\$133,959	\$133,959	-	-	-
SX21193032	Sewer	KRADD	Perry	Perry	Perry County Fiscal Court	Combs Branch Lift Station Rehab Project	\$120,000	\$120,000	-	-	-
WX21193056	Water	KRADD	Perry	Perry	Perry County Fiscal Court	Perry County Various Roads Water Project	\$825,989	\$825,989	-	-	-
WX21195049	Water	BSADD	Pike	Pike	Elkhorn City, City of	Elkhorn City Aging Main Replacement	\$57,403	\$57,403	-	-	-
WX21195044	Water	BSADD	Pike	Pike	Mountain Water District	Brushy Creek-Sycamore Water Line Extension Project	\$2,325,500	\$1,616,674	\$708,826	-	-
WX21195037	Water	BSADD	Pike	Pike	Pikeville, City of	Pikeville Water Plant Filter Subsurface Wash System Improvements	\$451,480	\$451,480	-	-	-
SX21197004	Sewer	BGADD	Powell	Powell	Clay City, City of	Clay City - Phase II Sewer System Rehab	\$181,053	\$181,053	-	-	-
SX21197018	Sewer	BGADD	Powell	Powell	Powell's Valley Water District	2020 Natural Bridge State Park Sewer Project	\$150,392	\$150,392	-	-	-
WX21197020	Water	BGADD	Powell	Powell	Stanton, City of	Stanton - Water Improvements Project	\$122,452	\$122,452	-	-	-
WX21199048	Water	LCADD	Pulaski	Pulaski	Burnside, City of	Burnside Water Storage Tank	\$611,000	\$611,000	-	-	-
WX21199051	Water	LCADD	Pulaski	Pulaski	Burnside, City of	Burnside - Tank Cleaning & Painting Project	\$175,000	\$175,000	-	-	-
WX21199145	Water	LCADD	Pulaski	Pulaski	Science Hill, City of	Stanford Street Booster Pump Station	\$458,000	\$458,000	-	-	-
WX21199138	Water	LCADD	Pulaski	Pulaski	Western Pulaski County Water District	Faubush/Nancy Area Water Transmission Main	\$285,605	\$285,605	-	-	-
SX21201006	Sewer	BTADD	Robertson	Robertson	Mount Olivet, City of	Aeration System Upgrade/Grinder Pump Replacement Project	\$52,000	\$52,000	-	-	-
WX21201017	Water	BTADD	Robertson	Robertson	Mount Olivet, City of	Telemetry/SCADA Project	\$25,421	\$25,421	-	-	-
WX21203011	Water	CVADD	Rockcastle	Rockcastle	Brodhead, City of	Bowling Ridge Tank Rehab, Radio Read and WWTP Influent Flow Meters	\$204,380	\$204,380	-	-	-
SX21203191	Sewer	CVADD	Rockcastle	Rockcastle	Mount Vernon, City of	City of Mount Vernon -WWTP and Pump Station off Richmond Street	\$204,380	\$204,380	-	-	-
WX21203010	Water	CVADD	Rockcastle	Rockcastle	Western Rockcastle Water Association Inc	Radio Read Meter Replacements	\$204,381	\$204,381	-	-	-
WX21205057	Water	GWADD	Rowan	Rowan	Morehead Utility Plant Board	MUPB Lead Removal Program - Phase 1	\$406,319	\$406,319	-	-	-
WX21205054	Water	GWADD	Rowan	Rowan	Rowan Water Inc	East Clack Mtn Water Main Extension	\$342,000	\$342,000	-	-	-
WX21205055	Water	GWADD	Rowan	Rowan	Rowan Water Inc	Rowan Water Inc New Permanent Office Generator Project	\$150,000	\$150,000	-	-	-
WX21207028	Water	LCADD	Russell	Russell	Jamestown, City of	KY 55 300,000 Gallon Elevated Water Storage Tank	\$329,120	\$329,120	-	-	-
WX21207032	Water	LCADD	Russell	Russell	Russell Springs, City of	Mt. Eden/Salem Area Water System Improvements	\$329,121	\$329,121	-	-	-

WRIS Project Number	Project Type	ADD	Primary County	Impacted Counties	Grantee	Project Title	Total Announced	SB36 Part A (County Allocation) Announced	SB36 Part B1 (Unserviced Rural) Announced	SB36 Part B2 (Consent Decree) Announced	SB36 Part C (Funding Shortfall) Announced
WX21209009	Water	BGADD	Scott	Scott	Georgetown, City of	GMWSS - Northwest Bypass Water Line Extension	\$2,093,531	\$2,093,531	-	-	-
SX21211020	Sewer	KIPDA	Shelby	Shelby	Shelbyville Municipal Water & Sewer Commission	Shelbyville 36-Inch Gravity Sewer	\$1,800,458	\$1,800,458	-	-	-
SX21213027	Sewer	BRADD	Simpson	Simpson	Franklin, City of	City of Franklin - Manhole Rehabilitation Project	\$258,750	\$258,750	-	-	-
WX21213029	Water	BRADD	Simpson	Simpson	Franklin, City of	City of Franklin - Morgantown Rd Water Line	\$118,152	\$118,152	-	-	-
WX21213047	Water	BRADD	Simpson	Simpson	Franklin, City of	North Main Street Water Line Replacement	\$125,000	\$125,000	-	-	-
WX21213052	Water	BRADD	Simpson	Simpson	Simpson County Water District	Simpson County Water Line Replacements - Phase 2	\$180,174	\$180,174	-	-	-
WX21215002	Water	KIPDA	Spencer	Spencer	Taylorsville, City of	Mill Road Upgrade SR 1795	\$710,686	\$710,686	-	-	-
WX21217030	Water	LCADD	Taylor	Taylor	Campbellsville, City of	Water System Improvements - WTP Filter & Sed Basin Renovations	\$804,197	\$804,197	-	-	-
WX21217031	Water	LCADD	Taylor	Taylor	Green-Taylor Water District	Sandy Y Water Storage Tank Rehabilitation	\$142,196	\$142,196	-	-	-
SX21219014	Sewer	PEADD	Todd	Todd	Elkton, City of	Elkton - Wastewater System Rehabilitation and Improvements	\$146,193	\$146,193	-	-	-
WX21219029	Water	PEADD	Todd	Todd	Guthrie, City of	Guthrie - Emergency Standby Generators	\$146,193	\$146,193	-	-	-
WX21219046	Water	PEADD	Todd	Todd	Todd County Water District	TCWD - Water Meter Enhancement Project-Cellular Endpoints	\$12,421	\$12,421	-	-	-
SX21219011	Sewer	PEADD	Todd	Todd	Trenton, City of	Trenton - Wastewater Treatment Plant Improvements Project	\$146,703	\$146,703	-	-	-
WX21221018	Water	PEADD	Trigg	Trigg	Barkley Lake Water District	BLWD - Solomon and Grays Waterline Replacements	\$376,651	\$376,651	-	-	-
SX21221004	Sewer	PEADD	Trigg	Trigg	Cadiz, City of	Cadiz - Walking Trail Sewer Line Replacement	\$161,422	\$161,422	-	-	-
SX21223013	Sewer	KIPDA	Trimble	Trimble	Bedford, City of	Bedford Wastewater System Improvements Project	\$250,000	\$250,000	-	-	-
SX21223015	Sewer	KIPDA	Trimble	Trimble	Milton, City of	Milton Wastewater Treatment Plant Replacement Planning	\$55,000	\$55,000	-	-	-
WX21223039	Water	KIPDA	Trimble	Trimble	Trimble County Fiscal Court	Hardy Creek Waterline Extension	\$6,106	\$6,106	-	-	-
WX21225040	Water	GRADD	Union	Union	Morganfield, City of	Morganfield Radio Read Meter Project	\$142,278	\$142,278	-	-	-
WX21225053	Water	GRADD	Union	Union	Sturgis, City of	Sturgis Water Meter Upgrade Project	\$142,278	\$142,278	-	-	-
WX21225052	Water	GRADD	Union	Union	Uniontown, City of	Uniontown Main Street Waterline Replacement	\$142,277	\$142,277	-	-	-
SX21225037	Sewer	GRADD	Union	Union	Waverly, City of	Waverly Lift Station #2 Rebuild Project	\$71,872	\$71,872	-	-	-
SX21225038	Sewer	GRADD	Union	Union	Waverly, City of	Waverly Main Lift Station Upgrades	\$29,452	\$29,452	-	-	-
WX21227091	Water	BRADD	Warren	Warren	Bowling Green Municipal Utilities	Service Line Identification	\$1,990,000	\$1,990,000	-	-	-
WX21227092	Water	BRADD	Warren	Warren	Bowling Green Municipal Utilities	Yoke Meter Set Replacement	\$450,372	\$450,372	-	-	-
SX21227086	Sewer	BRADD	Warren	Warren	Warren County Water District	Southwest Parkway Interceptor	\$2,080,000	\$2,080,000	-	-	-
WX21227090	Water	BRADD	Warren	Warren	Warren County Water District	Southwest Parkway Improvements	\$360,372	\$360,372	-	-	-
WX21229014	Water	LTADD	Washington	Washington	Springfield Water and Sewer Commission	Springfield Water and Sewer S. Doctor Street Pipe Replacement	\$124,202	\$124,202	-	-	-
WX21229015	Water	LTADD	Washington	Washington	Springfield Water and Sewer Commission	Willisburg, Etown Road, and Wesley Chapel Tank Repainting	\$320,000	\$320,000	-	-	-
WX21231018	Water	LCADD	Wayne	Wayne	Monticello, City of	New Powersburg BPS, Wray Hill BPS and Storage Tank Replacements, and Miscellaneous Water Line Improvements	\$746,751	\$746,751	-	-	-
SX21233027	Sewer	GRADD	Webster	Webster	Sebree, City of	Sebree Sanitary Sewer Replacement	\$475,308	\$475,308	-	-	-
WX21235002	Water	CVADD	Whitley	Whitley	Cumberland Falls Highway Water District	CFHWYWD - Line Replacement and Reinforcement	\$332,959	\$332,959	-	-	-
WX212121537	Water	CVADD	Whitley	Knox Whitley	Whitley County Fiscal Court	Knox: Water Line Extension In Whitley County	\$609,260	\$332,958	\$276,302	-	-
WX21235009	Water	CVADD	Whitley	Clay Whitley	Whitley County Water District	WCWD 2021 System Improvements Project	\$332,958	\$332,958	-	-	-
SX21235001	Sewer	CVADD	Whitley	Whitley	Williamsburg, City of	Water Park Pump Station Replacement	\$332,958	\$332,958	-	-	-
WX21237010	Water	KRADD	Wolfe	Wolfe	Campton, City of	Water Loss, PRV and Hazel Green Booster Pump Station Upgrade Project	\$262,848	\$262,848	-	-	-
WX21239036	Water	BGADD	Woodford	Woodford	Midway, City of	Midway Industrial Tank Rehab	\$60,459	\$60,459	-	-	-
WX21239037	Water	BGADD	Woodford	Woodford	Northeast Woodford County Water District	Northeast Woodford Tank painting	\$100,459	\$100,459	-	-	-
WX21239038	Water	BGADD	Woodford	Woodford	South Woodford Water District	SWWD - Comprehensive System Rehabilitation Project	\$225,458	\$225,458	-	-	-
WX21239034	Water	BGADD	Woodford	Woodford	Versailles, City of	Versailles - Water Distribution System Improvements - Low Pressu	\$595,458	\$595,458	-	-	-
WX21239023	Water	BGADD	Woodford	Woodford	Woodford County Fiscal Court	Woodford County Germany, Shore Acres, Foraker, Watts Ferry & Hippe Agee Project	\$1,254,000	-	\$1,254,000	-	-

Cleaner Water Program Grants - Sewer

Grant Number	Grantee	Project Title	Amount	County	Allocation Pool
21CWS126	Mount Sterling Water and Sewer	New Lift Station SCADA	\$ 129,262	Montgomery	County - R

Cleaner Water Program Grants - Water

Grant Number	Grantee	Project Title	Amount	County	Allocation Pool
21CWW171	Nicholas County Water District	NCWD - Phase 13 Water System Improvements	\$ 40,046	Nicholas	County - R
21CWW300	City of Somerset	Water Treatment Plant Membrane Filtration Replacement	\$ 571,211	Pulaski	County - R
21CWW302	North Mercer Water District	North Mercer WD - 2019 Water System Improvements	\$ 102,608	Mercer	County - R
21CWW303	City of McKee	2022 JCWA - City of McKee Interconnections	\$ 159,521	Jackson	County - R
21CWW304	Allen County Water District	Halfway Booster Station Improvements	\$ 103,816	Allen	County - R
21CWW305	Bullock Pen Water District	Bullock Pen Water Treatment Plant Replacement - Design and Const	\$ 115,085	Grant	County - R
21CWW306	South Eastern Water Association Inc	Dixie Bend Tank Replacement	\$ 285,606	Pulaski	County - R
21CWW307	Mount Sterling Water and Sewer	Meter Change Out Project	\$ 129,262	Montgomery	County - R
21CWW308	Jackson County Water Association Inc	JCWA - Water Treatment Plant Improvements	\$ 330,000	Jackson	County - R
21CWW309	City of Morgantown	Water Distribution System Improvements - Phase I	\$ 122,033	Butler	County - R

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 27, 2022
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	21CWS126
CLEANER WATER PROGRAM GRANT		WRIS Number	SX21173088
GRANTEE	MOUNT STERLING WATER AND SEWER MONTGOMERY COUNTY		
BRIEF DESCRIPTION			
Mount Sterling Water and Sewer propose the following project to install SCADA telemetry equipment at all 16 lift stations throughout the system.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Sewer Grant - 21CWS126	\$129,262	Administrative Expenses	\$1,939
		Construction	127,323
TOTAL	\$129,262	TOTAL	\$129,262
PROFESSIONAL SERVICES	Engineer	N/A	
PROJECT SCHEDULE	Bid Opening	January 1, 2023	
	Construction Start	February 1, 2023	
	Construction Stop	February 1, 2024	
RESIDENTIAL RATES	Current	<u>Users</u> 22	<u>Avg. Bill</u> \$ 20.00 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Montgomery County	\$ 129,262.00	
	Total	\$ 129,262.00	
Notes:			
This grant is a reallocation of a previously approved grant. Previous Grantee: Mount Sterling Water and Sewer Previous Grant #21CWS083 Previous WRIS #SX21173076 Prior Approval Date: 06/23/2022			

EXECUTIVE SUMMARY		Reviewer	Don Schierer
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 27, 2022
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	21CWW171
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21181013
GRANTEE	NICHOLAS COUNTY WATER DISTRICT NICHOLAS COUNTY		
BRIEF DESCRIPTION			
This project will involve providing two new elevated storage tanks to replace two existing twenty plus year old welded steel standpipe tanks in order to provide a full capacity of water storage. Also included will be the replacement of approximately 7,900 LF of existing 4" water main with a new 6" water main from the existing master meter on KY 1285 (East Union Road) and look at potential locations for a new pump station. A site for said new pump station has not been identified yet.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 21CWW171	\$80,092	Legal Expenses	\$ 10,000
Other	1,854,908	Eng - Design / Const	8.0% 7.4% 127,000
		Eng - Insp	4.9% 4.6% 78,000
		Eng - Other	15,000
		Construction	1,550,000
		Contingency	155,000
TOTAL	\$1,935,000	TOTAL	\$1,935,000
PROFESSIONAL SERVICES	Engineer	Bluegrass Engineering, PLLC	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 1,553	<u>Avg. Bill</u> \$ 34.22 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Nicholas County	\$ 80,092.00	
	Total	\$ 80,092.00	
Notes:			
Prior Approval:			
County Allocation Pool	Nicholas County	\$ 40,046	June 23, 2022
County Allocation Pool	Reallocation	\$ 40,046	Pending Approval October 27, 2022
This grant is being allocated additional funds through the reallocation of a previously approved grant.			
Previous Grantee: Nicholas County Water District			
Previous Grant #21CWW172			
Previous WRIS #WX21181016			
Prior Approval Date: 06/23/2022			

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 27, 2022
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	21CWW300
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21199147
GRANTEE	SOMERSET, CITY OF PULASKI COUNTY		
BRIEF DESCRIPTION			
This proposed project involves full plant replacement of the membrane filtration treatment system at the Somerset Water Treatment Plant, a municipal drinking water treatment facility. The ZW system configuration includes: 5 trains, 6 x ZW1000 48/60M cassettes with 450ft ² CPx membrane modules.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 21CWW300	\$571,211	Administrative Expenses	\$500
KIA Fund C22-002	1,928,909	Construction	2,272,320
		Contingency	227,300
TOTAL	\$2,500,120	TOTAL	\$2,500,120
PROFESSIONAL SERVICES	Engineer	Triple Point Engineering	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 9,337	<u>Avg. Bill</u> \$ 9.22 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Pulaski County	\$ 571,211.00	
	Total	\$ 571,211.00	
Notes:			
This grant is a reallocation of 2 previously approved grants.			
Previous Grantee: City of Somerset		Previous Grantee: City of Somerset	
Previous Grant # 21CWS092		Previous Grant # 21CWW190	
Previous WRIS # SX21199033		Previous WRIS # WX21199002	
Prior Approval Date: 3/17/2022		Prior Approval Date: 3/17/2022	

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM CLEANER WATER PROGRAM GRANT		Reviewer CPBOC Date KIA Grant Number WRIS Number	Don Schierer October 27, 2022 21CWW302 WX21167031
GRANTEE	NORTH MERCER WATER DISTRICT MERCER COUNTY		
BRIEF DESCRIPTION			
Replacement of approximately 22.5 miles of existing (30-40 year old) problematic 6" PVC Cl. 160 pipe. This project will also include the replacement of existing service line to approximately 250 customers that are effected by the water main replacement. There are no plans to upsize the water mains at this time. Approximately 52,800LF of 6" PVC and 9,200 LF 4" PVC will be replaced. All of the replacement water main will be PVC, Class 250 pipe.			
PROJECT FINANCING		PROJECT BUDGET	
CWP - Water Grant - 21CWW302	\$102,608	Administrative Expenses	\$50,000
CDBG	\$1,000,000	Legal Expenses	35,000
Other	2,307,392	Land, Easements	78,400
		Planning	10,000
		Eng - Design / Const	193,000
		Eng - Insp	107,000
		Eng - Other	15,000
		Construction	2,656,000
		Contingency	265,600
TOTAL	\$3,410,000	TOTAL	\$3,410,000
PROFESSIONAL SERVICES	Engineer	Bluegrass Engineering, PLLC	
PROJECT SCHEDULE	Bid Opening	April 1, 2023	
	Construction Start	July 1, 2023	
	Construction Stop	March 1, 2024	
RESIDENTIAL RATES	Current	Users	Avg. Bill
		4,605	\$ 41.29 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Mercer County	\$ 102,608.00	
	Total	\$ 102,608.00	
Notes:			
This grant is a reallocation of a previously approved grant. Previous Grantee: North Mercer Water District Previous Grant # 21CWW150 Previous WRIS #WX21167032 Prior Approval Date: 06/23/2022			

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM CLEANER WATER PROGRAM GRANT		Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers October 27, 2022 21CWW303 WX21109012
GRANTEE	MCKEE, CITY OF JACKSON COUNTY		
BRIEF DESCRIPTION			
This project will address two main objectives: (1) Shutter the WTP and satisfy requirements set forth by a pending Agreed Order. The system has had multiple Notice of Violations (NOV) regarding the Water Treatment Plant, City reservoir dam and distribution system. The components of this project will address some of the NOV's by shuttering the WTP and begin purchasing all water from Jackson County Water Association (JCWA). (2) The project will install permanent master meters for purchasing water from Jackson County Water Association (JCWA) and PRV vaults in select areas and other items required by DEF.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 21CWW303	\$159,521	Land, Easements	\$2,500
Local	17,979	Planning	20,000
		Eng - Design / Const	13.6% 12.4% 15,000
		Eng - Insp	12.5% 11.6% 14,000
		Eng - Other	5,000
		Construction	110,000
		Contingency	11,000
TOTAL	\$177,500	TOTAL	\$ 177,500
PROFESSIONAL SERVICES	Engineer	Bluegrass Engineering, PLLC	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	Users 355	Avg. Bill \$ 30.00 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Jackson County	\$ 159,521.00	
	Total	\$ 159,521.00	
Notes:			
This grant is a reallocation of a previously approved grant. Previous Grantee: City of McKee Previous Grant #21CWW262 Previous WRIS #21109002 Prior Approval Date: 07/21/2022			

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM CLEANER WATER PROGRAM GRANT		Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers October 27, 2022 21CWW304 WX21003031
GRANTEE	ALLEN COUNTY WATER DISTRICT ALLEN COUNTY		
BRIEF DESCRIPTION			
This project would make improvements to the existing Halfway Booster Station to allow for improved operations of the station. The improvements would include the installation of variable frequency drives, pressure transducers, pipe replacement, pump replacement and electrical improvements to allow for the booster station to operate in a standard constant pressure mode as well as a pump and fill mode. The existing booster station operates at approximately 260 gpm at current operating conditions. Currently, one of the pumps has become inoperable due a motor failure. The Halfway BS is currently being utilized to feed the Walker's Chapel pressure zone by filling the Walker's Chapel Tank. The proposed improvements would allow for the flexibility to take the Walker's Chapel tank out of service to allow for future rehabilitation.			
PROJECT FINANCING		PROJECT BUDGET	
CWP - Water Grant - 21CWW304	\$103,816	RD Fee %	Actual %
Local	2,424	Administrative Expenses	\$1,500
		Eng - Design / Const	14.2% 12.6% 11,190
		Eng - Insp	13.3% 5.7% 5,050
		Construction	80,000
		Contingency	8,500
TOTAL	\$106,240	TOTAL	\$106,240
PROFESSIONAL SERVICES	Engineer	Bluegrass Engineering, PLLC	
PROJECT SCHEDULE	Bid Opening	February 1, 2023	
	Construction Start	March 1, 2023	
	Construction Stop	April 1, 2023	
RESIDENTIAL RATES	Current	Users	Avg. Bill
		5,944	\$ 40.90 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Allen County	\$ 103,816.00	
	Total	\$ 103,816.00	
Notes:			
This grant is a reallocation of a previously approved grant: Previous Grantee: Allen County Water District Previous Grant #21CWW002 Previous WRIS #WX21003024 Prior Approval Date: 3/17/2022			

EXECUTIVE SUMMARY		Reviewer	Don Schierer
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 27, 2022
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	21CWW305
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21081022
GRANTEE	BULLOCK PEN WATER DISTRICT GRANT COUNTY		
BRIEF DESCRIPTION			
<p>The project will provide for the engineering design including architectural design, geotechnical investigation, surveying, environmental, archaeological (if needed), funding administration, bidding services, construction administration, and construction costs for a 2.0 million gallons per day (MGD) Water Treatment Plant (WTP). The proposed WTP will replace a 1.1 MGD conventional mixed media WTP constructed in 1961 and expanded in 1985. Even though the existing WTP is rated at 1.1 MGD, the Bullock Pen Water District (BPWD) only produces an average of 0.40 MGD due to the condition and age of the WTP and BPWD's water quality standards for water. In addition to replacing the WTP, the water intake, raw water and high service pumps will be replaced using VFD's for energy conservation. The proposed WTP would be constructed near the existing WTP taking advantage of the existing distribution/piping infrastructure. A Water Treatment Plant Feasibility Study was completed for BPWD's Commission to determine the type of WTP to construct, the location of the proposed WTP, and an economic study to show cost and potential savings by producing water instead of buying additional water from area providers.</p>			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 21CWW305	\$115,085	Administrative Expenses	\$35,000
Other	\$13,384,915	Legal Expenses	15,000
		Land, Easements	50,000
		Planning	20,000
		Eng - Design / Const	6.4% 5.8% 705,000
		Eng - Insp	3.0% 3.8% 455,000
		Eng - Other	145,000
		Construction	11,000,000
		Contingency	1,075,000
TOTAL	\$13,500,000	TOTAL	\$13,500,000
PROFESSIONAL SERVICES	Engineer	TBD	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 7,201	<u>Avg. Bill</u> \$ 47.82 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Grant County	\$ 115,085.00	
	Total	\$ 115,085.00	
Notes:			
<p>This grant is a reallocation of a previously approved grant. Previous Grantee: Bullock Pen Water District Previous Grant #21CWW062 Previous WRIS #WX21081010 Prior Approval Date: 06/23/2022</p>			

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM CLEANER WATER PROGRAM GRANT		Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers October 27, 2022 21CWW306 WX21199134
GRANTEE	SOUTH EASTERN WATER ASSOCIATION INC PULASKI COUNTY		
BRIEF DESCRIPTION			
The base bid project will consist of replacing the existing standpipe water storage tank along Dixie Bend Road with a new 100,000 gallon elevated water storage tank.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 21CWW306	\$285,606	Administrative Expenses	\$10,000
USDA RD	622,000	Legal Expenses	5,000
		Planning	20,000
		Eng - Design / Const	9.2% 6.1% 48,300
		Eng - Insp	6.0% 4.5% 35,300
		Construction	727,000
		Contingency	62,006
TOTAL	\$907,606	TOTAL	\$907,606
PROFESSIONAL SERVICES	Engineer	Kenvirons, Inc.	
PROJECT SCHEDULE	Bid Opening	November 1, 2022	
	Construction Start	March 1, 2023	
	Construction Stop	June 1, 2023	
RESIDENTIAL RATES	Current	<u>Users</u> 7,635	<u>Avg. Bill</u> \$ 52.90 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Pulaski County	\$ 285,606.00	
	Total	\$ 285,606.00	
Notes:			
This grant is a reallocation of a previously approved grant. Previous Grantee: South Eastern Water Association Inc. Previous Grant #21CWW191 Previous WRIS #WX21199146 Prior Approval Date: 03/17/2022			

EXECUTIVE SUMMARY KENTUCKY INFRASTRUCTURE AUTHORITY DRINKING WATER AND WASTEWATER GRANT PROGRAM CLEANER WATER PROGRAM GRANT		Reviewer CPBOC Date KIA Grant Number WRIS Number	Julie Bickers October 27, 2022 21CWW307 WX21173179
GRANTEE	MOUNT STERLING WATER AND SEWER MONTGOMERY COUNTY		
BRIEF DESCRIPTION			
This project proposes to replace approximately 650 customer meters with radio read meters through out the Mt Sterling Water and Sewer service area. The Mount Sterling Water and Sewer System has a directly serviceable population of approximately 13,152 or 5,884 households, while indirectly servicing approximately 26,127, or 10,891 households. Mount Sterling Water and Sewer solely serve Montgomery County.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 21CWW307	\$129,262	Administrative Expenses	\$1,939
		Construction	127,323
TOTAL	<u>\$129,262</u>	TOTAL	<u>\$129,262</u>
PROFESSIONAL SERVICES	Engineer	N/A	
PROJECT SCHEDULE	Bid Opening	January 1, 2023	
	Construction Start	February 1, 2023	
	Construction Stop	August 1, 2024	
RESIDENTIAL RATES	Current	<u>Users</u> 6,408	<u>Avg. Bill</u> \$ 24.91 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Montgomery County	\$ 129,262.00	
	Total	\$ 129,262.00	
Notes:			
This grant is a reallocation of a previously approved grant. Previous Grantee: Mount Sterling Water and Sewer Previous Grant #21CWW160 Previous WRIS #WX21173041 Prior Approval Date: 06/23/2022			

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 27, 2022
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	21CWW308
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21109010
GRANTEE	JACKSON COUNTY WATER ASSOCIATION INC JACKSON COUNTY		
BRIEF DESCRIPTION			
<p>The proposed project will involve the construction of a new 16" ductile iron and high density polyethylene siphon line. The line will terminate with a static drum screen within the lake and connect to existing raw water inlet piping on the downstream side of the existing Tyner Lake dam. The line will be constructed adjacent to the existing principal spillway for the purpose of withdrawing raw water for treatment and distribution by Jackson County Water Association. The project also includes replacing the existing Dissolved Air Flotation (DAF) treatment system control panel, and repainting the existing pipe gallery and high service pumping station.</p>			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 21CWW308	\$330,000	Legal Expenses	\$5,000
Other	970,000	Eng - Design / Const	8.8% 8.1% 86,700
		Eng - Insp	5.5% 7.0% 74,800
		Eng - Other	43,000
		Construction	975,000
		Contingency	97,500
		Other	18,000
TOTAL	\$1,300,000	TOTAL	\$1,300,000
PROFESSIONAL SERVICES	Engineer	Kenvirons, Inc.	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	TBD	
	Construction Stop	TBD	
RESIDENTIAL RATES	Current	<u>Users</u> 4,832	<u>Avg. Bill</u> \$ 46.50 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Jackson County	\$ 330,000.00	
	Total	\$ 330,000.00	
Notes:			
<p>This grant is a reallocation of a previously approved grant. Previous Grantee: Jackson County Water Association Inc Previous Grant #21CWW298 Previous WRIS #WX21109011 Prior Approval Date: 09/29/2022</p>			

EXECUTIVE SUMMARY		Reviewer	Julie Bickers
KENTUCKY INFRASTRUCTURE AUTHORITY		CPBOC Date	October 27, 2022
DRINKING WATER AND WASTEWATER GRANT PROGRAM		KIA Grant Number	21CWW309
CLEANER WATER PROGRAM GRANT		WRIS Number	WX21031055
GRANTEE	MORGANTOWN, CITY OF BUTLER COUNTY		
BRIEF DESCRIPTION			
This project will replace 9 gate valves, ranging in size from 4 inch to 6 inch. Without working valves the entire system has to be shut down when a water line break occurs.			
PROJECT FINANCING		PROJECT BUDGET	RD Fee % Actual %
CWP - Water Grant - 21CWW309	\$122,033	Administrative Expenses	\$10,000
Other Funding	5,967	Eng - Design / Const	14.1% 12.6% 12,000
		Eng - Insp	13.1% 11.6% 11,000
		Construction	86,000
		Contingency	9,000
TOTAL	\$128,000	TOTAL	\$128,000
PROFESSIONAL SERVICES	Engineer	Kentucky Engineering Group PLLC	
PROJECT SCHEDULE	Bid Opening	TBD	
	Construction Start	January 10, 2023	
	Construction Stop	April 10, 2023	
RESIDENTIAL RATES	Current	<u>Users</u> 858	<u>Avg. Bill</u> \$ 38.58 (for 4,000 gallons)
REGIONAL COORDINATION	This project is consistent with regional planning recommendations.		
Allocation Source	Allocated County	Allocated Amount	
County Allocation Pool	Butler County	\$ 122,033.00	
	Total	\$ 122,033.00	
Notes:			
This grant is a reallocation from a previously approved grant. Previous Grantee: City of Morgantown Previous Grant #21CWW258 Previous WRIS #21031054 Prior Approval Date: 07/21/2022			