



Andy Beshear
GOVERNOR

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

November 3, 2022

The Honorable Jason Howell, Co-Chairman
The Honorable Chris Freeland, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Howell, Representative Freeland, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Equipment Purchase – Federal Funds

Energy and Environment Cabinet, Department of Environmental Protection – Triple Quadrupole Liquid Chromatograph/Mass Spectrometer in the amount of \$250,000 funded with 100% federal funds.

Education and Labor Cabinet, Office of Unemployment Insurance – UI Connect Mobile Vehicle in the amount of \$500,000 with 100% federal funds.

New Projects – Federal Funds

Tourism, Arts, and Heritage, Department of Fish and Wildlife Resources – Lakes and Streams Branch Building project in the amount of \$1,716,200 funded with 75% federal funds and 25% agency funds.

Tourism, Arts, and Heritage, Department of Fish and Wildlife Resources – Critical Species Investigation Building project in the amount of \$1,602,300 funded 100% from federal funds.

Emergency Repair, Maintenance, or Replacement Project – Insurance Proceeds

Postsecondary Institutions, Kentucky Community and Technical College System - Southeast Kentucky Community and Technical College in the amount of \$3,100,000 funded with insurance proceeds.

Postsecondary Institutions, Kentucky Community and Technical College System – Hazard Community and Technical College in the amount of \$7,500,000 funded with insurance proceeds.

Reporting of Pool Project in Excess of \$1,000,000

Department of Education – Kentucky School for the Deaf HVAC project in Boyle County in the amount of \$4,693,500 from the 2020-2022 State Schools HVAC bond funded pool.

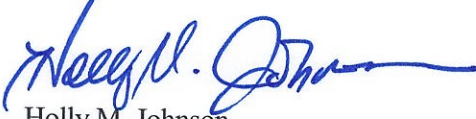
Tourism, Arts and Heritage, Department of Fish and Wildlife Resources – three projects funded from the Fees-in-Lieu of Stream Mitigation Pool:

Steep Creek project in Boone County in the amount of \$4,900,000.

Broke Leg Creek project in Morgan County in the amount of \$6,700,000.

Mill Creek project in Jefferson County in the amount of \$13,000,000.

Sincerely,



Holly M. Johnson
Secretary

Attachments



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

November 3, 2022

Buddy Hoskinson, Executive Director
500 Mero Street, 4th Floor
Frankfort, KY 40601

Dear Mr. Hoskinson:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) to purchase a piece of equipment in excess of \$200,000. The equipment is a UI Connect Mobile Vehicle in the amount of \$500,000 and will be purchased with federal funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday November 17, 2022, at 2:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Date: November 3, 2022
Agency: Education and Labor, Office of Unemployment Insurance
Project: UI Connect Mobile Vehicle
Account Number: TBD
Type of Action: Purchase of Equipment in Excess of \$200,000

The Secretary of the Finance and Administration Cabinet is approving an appropriation in the amount of \$500,000 Federal Funds for the purchase of a UI Connect Mobile Vehicle. This vehicle will allow Unemployment Insurance team members to regularly travel to designated areas to assist underserved communities and with disaster recovery with all direct and related UI activities.



Andy Beshear
GOVERNOR

EDUCATION AND LABOR CABINET

Jamie Link
SECRETARY

Office of Unemployment Insurance
Buddy Hoskinson
Executive Director
500 Mero Street, 4th Floor
Frankfort, Kentucky 40601
(502) 564-2900

October 25, 2022

Holly McCoy Johnson, Secretary
Kentucky Finance and Administration Cabinet
Frankfort, KY 40601

RE: UI Mobile Connect Vehicle Purchase

Dear Secretary Johnson,

The Kentucky Office of Unemployment Insurance (Education and Labor Cabinet) respectfully requests your approval of a project to fund the procurement of a UI Connect Mobile Vehicle, which would assist our KY OUI team members to regularly travel to designated areas to assist underserved communities and disaster recovery with all direct and related UI activities.

This project is being funded via a US Department of Labor, Employment and Training Administration grant in the estimated amount of \$500,000 all of which will be paid using federal funds directly appropriated for this project through an Equity Grant. Please see the attached grant approval letter.

Our target population is the underserved communities or to assist in unemployment services during disaster recovery. Inspired in part by a successful similar effort in Alabama, this program will create a Mobile Career Center that travels to underserved communities and helps them get the services they need. Specifically, this UI Mobile Career Centers will serve to assist in the following:

- Assist with filing a UI claim and set-up of identity verification
- Request Bi-weekly Benefit Payments
- Complete eligibility review
- Reset PINs
- Change payment method
- Change mailing addresses
- Change email addresses
- Report Fraudulent claims

Increased trends toward service digitalization and automation present new barriers around equitable access for individuals with low levels of broadband access. According to the Census Bureau, the Kentucky average for broadband access is 78.4%. However, there are significant differences at a county level. An initial review found that participants in some areas have limited awareness of the Career Center Services and UI benefits available to them and rely heavily on physical mail for OUI correspondence.

Recent disaster unemployment services were required in and around counties that did not have necessities to live, let alone provide timely assistance for potential UI claimants. There were over 577 UI claimants impacted during the recent tornado and flood disasters in Kentucky. Citizens were without necessities to apply for UI benefits such as computers, electricity, and internet access. This mobile unit would be self-sufficient and be able to assist in a timely manner to get to those who need the UI service the most. It would include a generator and a mobile computer lab with the ability to connect wirelessly to the internet.



Thank you in advance for your consideration of this request. Your assistance in this matter is greatly appreciated. Please contact my office at any time if you have any questions or need any additional information.

Respectfully,

A handwritten signature in black ink, appearing to read "Buddy Hoskinson". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Buddy Hoskinson, Executive Director
Office of Unemployment Insurance
Education and Labor Cabinet

Enclosure



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

November 3, 2022

Rich Storm, Commissioner
Department of Fish and Wildlife Services
1 Sportsman's Lane
Frankfort, KY 40601

Dear Commissioner Storm:

This letter is to inform you that your request for approval of two new projects pursuant to KRS 45.760(7), is approved. The Critical Species Investigation Building is estimated to cost \$1,602,300 and will be funded with 100% federal funds and the Lakes and Streams Branch Building is estimated to cost \$1,716,200 and will be funded with 75% federal funds and 25% agency funds. The sources of federal funding for these projects will be the U.S. Fish and Wildlife Service Nonindigenous Aquatic Nuisance Prevention and Control Act and the Dingell-Johnson Sport Fish Restoration Act.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, November 17, 2022, at 2:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with these projects in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Date: November 3, 2022
Agency: Department of Fish and Wildlife
Project: Lakes and Streams Branch Building
Account Number: TBD
Type of Action: New Project – Federal Funds and Restricted Funds

The Secretary of the Finance and Administration Cabinet is approving an appropriation in the amount of \$1,716,200 for the Lakes and Streams Branch Building. This project will allow for construction of a new building at #1 Sportsman’s Lane in Frankfort, Kentucky to be used for infrastructural development projects and will include areas for equipment maintenance, equipment storage and office space. The space currently occupied by the Lakes and Streams Branch does not provide adequate space to store all equipment. The project is funded with 75% federal funds from the U.S. Department of Fish and Wildlife Dingell-Johnson Sport Fish Restoration Act and 25% agency funds.

Date: November 3, 2022
Agency: Department of Fish and Wildlife
Project: Critical Species Investigation Building
Account Number: 660-CA8K
Type of Action: New Project – Federal Funds

The Secretary of the Finance and Administration Cabinet is approving an appropriation in the amount of \$1,602,300 from the U.S. Department of Fish and Wildlife Nonindigenous Aquatic Nuisance Prevention and Control Act to the Critical Species Investigation Building project. This project will allow for construction of a new building at #1 Sportsman’s Lane in Frankfort, Kentucky. The building will be used for resource conservation activities and will include areas for equipment maintenance, equipment storage and office space. Critical Species is a new project and staff are currently housed in rented space with storage area that will accommodate only one boat. The project has multiple boats fitted with electronic equipment that need to be in dry storage when not in use. The project is funded 100% with federal funds.



KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

Rich Storm
Commissioner

#1 Sportsman's Lane
Frankfort, Kentucky 40601
Phone (502) 564-3400
Fax (502) 564-0506

Brian Clark
Deputy Commissioner

Gabe Jenkins
Deputy Commissioner

November 1, 2022

Holly Johnson, Secretary
Finance and Administration Cabinet
200 Mero Street
5th Floor
Frankfort, KY 40601

RE: Federal Projects – Critical Species Investigation Building (CA8K) and Lakes and Streams Building, Franklin County, KY.

Dear Secretary Johnson,

Approval is requested pursuant to KRS 45.760(7) to construct two new buildings on the Kentucky Department of Fish and Wildlife Resources (KDFWR) headquarters' campus, located at #1 Sportman's Lane in Frankfort Kentucky. These buildings are currently in Phase A design. The building site will not accommodate one structure, however for economy of scale we plan to bid them as one project, tracking the costs separately.

These buildings are required to adequately perform statewide duties for resource conservation and infrastructural development projects, such as boat ramp construction. Each building will include areas for equipment maintenance, equipment storage and office space for respective staff. The requested appropriations are for a Critical Species Investigation Building (CA8K) of \$1,602,300 funded with 100% federal funds and a Lakes and Streams Branch Building \$1,716,200 funded with 75% federal funds and 25% restricted funds. The funding for these projects has been made available through grants from the U.S. Fish & Wildlife Service: the Nonindigenous Aquatic Nuisance Prevention and Control Act and the Dingell-Johnson Sport Fish Restoration Act.

If you have any questions, please contact the Engineering Division Director, Michael Scott, (502) 564-5199.

Sincerely,

A handwritten signature in black ink that reads "Rich Storm".

Rich Storm, Commissioner



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

November 2, 2022

Rebecca W. Goodman, Secretary
Energy and Environment Cabinet
300 Sower Boulevard
Frankfort, KY 40601

Dear Secretary Goodman:

This letter is to inform you that approval has been given pursuant to KRS 45.760(5) to purchase a piece of equipment in excess of \$200,000. The equipment is a Certified Preowned Triple Quadrupole Liquid Chromatograph/Mass Spectrometer in the amount of \$250,000 and will be purchased with federal funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, November 17, 2022, at 2:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Date: November 3, 2022
Agency: Department for Environmental Protection
Project: Triple Quadrupole Liquid Chromatograph/Mass Spectrometer
Account Number: CATJ
Type of Action: Reporting of Equipment Purchase in Excess of \$200,000 – 100% Federal

Pursuant to KRS 45.760(5), the Secretary of the Finance and Administration Cabinet has approved a new project for the Department for Environmental Protection for a certified preowned Triple Quadrupole Liquid Chromatograph/Mass Spectrometer in the amount of \$250,000.

The funding for this project is from the Performance Partnership Grant.

The Department for Environmental Protection (DEP) will use this laboratory equipment to perform analysis on a variety of soil and water samples collected within the Department. DEP will focus the use on identifying contaminants of Polyfluoroalkyl Substance (PFAS) particulates, which is an emerging contaminant that can adversely affect human health.



ANDY BESHEAR
GOVERNOR

REBECCA W. GOODMAN
SECRETARY

ENERGY AND ENVIRONMENT CABINET

300 SOWER BOULEVARD
FRANKFORT, KENTUCKY 40601
TELEPHONE: 502-564-3350
TELEFAX: 502-564-7484

JOHN S. LYONS
DEPUTY SECRETARY

October 27, 2022

Holly Johnson, Secretary
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, Kentucky 40601

RE: Federal Project – Triple Quadrupole LC/MS

Dear Secretary Johnson,

Pursuant to KRS 45.760(5), the Energy and Environment Cabinet respectfully requests the purchase of a Certified Preowned Triple Quadrupole Liquid Chromatograph/Mass Spectrometer. The Department for Environmental Protection (DEP) will use this laboratory equipment to perform analysis on a variety of soil and water samples collected within the Department. DEP will focus the use on identifying contaminants of Polyfluoroalkyl Substance (PFAS) particulates; which is an emerging contaminant that can adversely affect human health. The requested appropriation is \$250,000 based on a quote received from Agilent Technologies. Agilent can sell DEP a certified preowned model for 65% less than a brand new machine, saving the agency thousands of dollars. This equipment will be funded 100% through the agency's federal Performance Partnership Grant.

Your assistance is greatly appreciated. Should you have any questions regarding this purchase, please contact me at 502-782-7014 or cori.troutman@ky.gov.

Sincerely,

Cori Troutman

Cori Troutman, Director
Office of Administrative Services
Division of Financial Management

cc: Stacy Roland, OSBD Analyst



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

November 3, 2022

Ms. Beverly Malloy, Interim Vice President for Administrative Services
Kentucky Community and Technical College System
300 North Main Street
Versailles, KY 40383

Dear Ms. Malloy:

This letter is to inform you that approval has been given pursuant to KRS 45.750(1)(g) and KRS 45.780 for two Emergency Repair, Maintenance, or Replacement capital projects:

1. Emergency Building Repairs, Southeast Kentucky Community and Technical College in the amount of \$3,100,000; and
2. Emergency Building Repairs, Hazard Community and Technical College in the amount of \$7,500,000.

These projects will be reimbursed from insurance proceeds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for November 17, 2022, at 2:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with these projects in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Date: November 3, 2022
Agency: KCTCS
Project: Emergency Building Repairs – Southeast Ky CTC
Account Number: 470-CAPM
Type of Action: Emergency Repair, Maintenance, or Replacement Project

Pursuant to KRS 45.760(1)(g) and 45.780, Secretary Johnson has approved a new Emergency Repair, Maintenance, or Replacement Project for emergency building repairs at Southeast Kentucky Community and Technical College in the amount of \$3,100,000. The project will restore two facilities that were damaged in the July 2022 major flood event – the Belinda Mason Building and Caudill Hall, located in Whitesburg. These two facilities were flooded with between four to five feet of water, causing major damage that must be repaired to restore the buildings to their intended use. KCTCS is working in partnership with Kentucky Emergency Management, Finance Facilities, and State Risk on this project, which will be reimbursed from insurance proceeds.

Date: November 3, 2022
Agency: KCTCS
Project: Emergency Building Repairs – Hazard CTC
Account Number: 470-CAPL
Type of Action: Emergency Repair, Maintenance, or Replacement Project

Pursuant to KRS 45.760(1)(g) and 45.780, Secretary Johnson has approved a new Emergency Repair, Maintenance, or Replacement Project for emergency building repairs at Hazard Community and Technical College in the amount of \$7,500,000. The project will restore two facilities that were damaged in the July 2022 major flood event – the School of Craft and the Opportunity Center, located in Hindman. These two facilities were flooded with between three to five feet of water, causing major damage that must be repaired to restore the buildings to their intended use. KCTCS is working in partnership with Kentucky Emergency Management, Finance Facilities, and State Risk on this project, which will be reimbursed from insurance proceeds.

These projects were approved by CPE at its October 31, 2022 special called meeting.



Kentucky Council on Postsecondary Education

Andy Beshear
Governor

100 Airport Road, 2nd Floor
Frankfort, Kentucky 40601
Phone: 502-573-1555
<http://www.cpe.ky.gov>

Aaron Thompson, Ph.D.
President

Capital Projects and Bond Oversight Committee
Capitol Annex, Room 34
702 Capital Avenue
Frankfort, Kentucky 40601

October 31, 2022

KCTCS Interim Capital Projects

Dear Senator Howell and Representative Freeland,

The Council on Postsecondary Education met on October 31, 2022, and per KRS 164.020 (11) approved two interim capital projects for the Kentucky Community and Technical College System to address damage caused by the flooding in Eastern Kentucky:

1. Southeast Community & Technical College campus in Whitesburg (\$3,100,000 scope); and
2. Hazard Community and Technical College campus in Hindman (\$7,500,000 scope).

KCTCS will use insurance and FEMA funds, as available, to complete these projects.

If you have any questions or require additional information, please contact me at (502) 892-3039.

Sincerely,

Shaun McKiernan
Executive Director, Budget and Finance

C: President Paul Czarapata, KCTCS
Buddy Combs, KCTCS
Sandy Adkins, KCTCS
Carla Wright, OSBD



October 19, 2022

Ms. Holly M. Johnson, Secretary
Kentucky Finance and Administration Cabinet
Room 383, Capitol Annex
702 Capitol Avenue
Frankfort, KY. 40601

Re: Report of Emergency Flood Projects
Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests approval, pursuant to KRS 45.780 and KRS 45.750 (1)(g) for interim authorization for two emergency projects at Southeast KY Community and Technical College and Hazard Community and Technical College.

The recent flooding in Eastern Kentucky resulted in the damage at four community and technical college buildings. Southeast Kentucky Community and Technical College is the location of two building: Caudill Hall and Belinda Mason Building. Hazard Community and Technical College is the location of the other two buildings: School of Craft and Opportunity Center. All four buildings need construction work to restore the buildings to their intended use after having water in the buildings. The estimated cost for Southeast KY Community and Technical College Emergency Repairs is \$3.1 million and the estimated cost for the Hazard Community and Technical College Emergency Repairs is \$7.5 million.

Both projects will receive reimbursements from State Risk insurance. We will implement the design and construction of the two projects through the Finance and Administration Cabinet as capital projects.

Should you have questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

A handwritten signature in black ink that reads "Beverly D. Malloy". The signature is written in a cursive style.

Beverly D. Malloy
Interim Vice President, Administrative Services

Cc: President Paul Czarapata
Carla Wright
Andy Casebier
Sandy Adkins
Shaun McKiernan



Kentucky Community and Technical College System

300 North Main Street
Versailles, KY 40383
(859) 256-3100
ketcs.edu



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

November 3, 2022

Jason E. Glass, Ed. D., Commissioner
Kentucky Department of Education
300 Sower Boulevard
Frankfort, KY 40601

Dear Commissioner Glass:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved for the Kentucky School for the Deaf HVAC project in the amount of \$4,693,500 funded from the 2020-2022 State Schools HVAC Pool bond fund account.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, November 17, 2022, at 2:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Date: November 3, 2022
Agency: Kentucky Department of Education
Project: Kentucky School for the Deaf HVAC Project
Account Number: TBD
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$4,693,500 from the bond-funded 2020-2022 State Schools HVAC Pool to the Kentucky School for the Deaf HVAC project in Boyle County. This project will consist of installing two new HVAC roof top units on the Thomas Hall gymnasium and pool along with new electrical gear and a transformer to support the unit's electrical requirements. The Thomas Hall gymnasium and pool facility currently has no air conditioning, and the unit will provide both heating and cooling to the building. The original chiller in Kerr Hall will be replaced with a new outdoor air-cooled chiller and a new closed-circuit evaporative cooler will be installed in Brady Hall for the closed-loop water source heat pump system. The buildings on the campus are between 30 and 50 years old and the existing HVAC systems are the original, having undergone repairs over the years.

Andy Beshear
Governor




Jamie Link
Secretary, Education and
Labor Cabinet

Jason E. Glass, Ed.D.
Commissioner of Education and Chief Learner

KENTUCKY DEPARTMENT OF EDUCATION
300 Sower Boulevard • Frankfort, Kentucky 40601
Phone: (502) 564-3141 • www.education.ky.gov

DATE: October 10, 2022

TO: Secretary Holly M. Johnson
Finance and Administration Cabinet

FROM: Commissioner Jason E. Glass, Ed.D. 
Kentucky Department of Education

RE: Pool Projects exceeding \$1,000,000

The Kentucky Department of Education (KDE) requests to report one project in excess of \$1,000,000 as authorized in separate budget bills as follows.

In accordance with HB 192, Part II, Paragraph 4, the 2020-2022 biennial budget act, the project is the Kentucky School for the Deaf (KSD) HVAC Project in the amount of \$4,693,500 to be funded from the 2020-2022 bond funded State Schools HVAC Pool account. This project will make necessary repairs to Kerr Hall Dormitory, Thomas Gymnasium, and Brady Hall. KSD is located in Danville, KY.

The KSD is a state operated facility operated by the KDE. There are over a dozen buildings at this facility, with most being between 30 and 50 years old.

Thank you for your consideration of this request. If you have any questions, please contact me.

cc: Karen Wirth, KDE Director of Budget & Financial Management, Office of Finance & Operations
Robin Kinney, KDE Associate Commissioner, Office of Finance & Operations
Glenna Goins, Office of State Budget Director
Frieda Myers, Office of Facility Development & Efficiency



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

November 3, 2022

Rich Storm, Commissioner
Department of Fish and Wildlife Services
1 Sportsman's Lane
Frankfort, KY 40601

Dear Commissioner Storm:

This letter is to inform you that your request to report three projects, each in excess of \$1,000,000 from the Fees-in-Lieu of Stream Mitigation Pool, is approved. The projects and amounts for the Department of Fish and Wildlife are:

Steep Creek:	\$4,900,000
Broke Leg Creek:	\$6,700,000
Mill Creek:	\$13,000,000
Total:	\$24,600,000

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, November 17, 2022, at 2:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with these projects in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Date: November 3, 2022
Agency: Department of Fish and Wildlife
Project: FILO – Steep Creek
Account Number: 660-C9XW
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$4,900,000 from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool to the Steep Creek project in Boone County. This project will restore and protect over 27,000 linear feet of stream in the Northern Kentucky Service Area.

Date: November 3, 2022
Agency: Department of Fish and Wildlife
Project: FILO – Broke Leg Creek
Account Number: 660-C8HC
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$6,700,000 from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool to the Broke Leg Creek project in Morgan County. This project will restore and protect over 35,000 linear feet of stream in the Upper Licking River Service Area.

Date: November 3, 2022
Agency: Department of Fish and Wildlife
Project: FILO – Mill Creek Jefferson County
Account Number: 660-CA0H
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$13,000,000 from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool to the Mill Creek project in Jefferson County. This project will restore and protect over 64,300 linear feet of stream in the Salt River Service Area.



KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

Rich Storm
Commissioner

#1 Sportsman's Lane
Frankfort, Kentucky 40601
Phone (502) 564-3400
Fax (502) 564-0506

Brian Clark
Deputy Commissioner

Gabe Jenkins
Deputy Commissioner

October 17, 2022

Secretary McCoy Johnson
Finance and Administration Cabinet
200 Mero Street 5th Floor
Frankfort, KY 40622

Dear Secretary Johnson:

The Department of Fish and Wildlife Resources is reporting a Fees-in-Lieu-Of (FILO) Stream Mitigation project entitled, "FILO-Steep Creek," identified as fund number "C9XW". Funding for all phases of the project bring the total project budget to \$4,900,000 which constitutes a major capital project funded from an appropriated pool. Accordingly, we wish to report this to the Capital Projects and Bond Oversight Committee.

The U.S. Army Corps of Engineers, which governs the FILO program, authorized the project to physically restore and permanently protect over 27,000 linear feet of Steep Creek and its tributaries in Boone County. As required by the U.S. Army Corps of Engineers, the mitigation project will fulfill an obligation of stream credits for permitted development projects in the Northern Kentucky Service Area.

Please contact Mike Hardin at 892-4471 (mike.hardin@ky.gov) or Rob Lewis 564-5277 (rob.lewis@ky.gov) if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink that reads "Rich Storm".

Rich Storm
Commissioner

cc: Glenna Goins, Office of State Budget Director
Mike Hardin, Ky. Dept. of Fish & Wildlife Resources
Rob Lewis, Ky. Dept. of Fish & Wildlife Resources



KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

Rich Storm
Commissioner

#1 Sportsman's Lane
Frankfort, Kentucky 40601
Phone (502) 564-3400
Fax (502) 564-0506

Brian Clark
Deputy Commissioner

Gabe Jenkins
Deputy Commissioner

October 17, 2022

Secretary McCoy Johnson
Finance and Administration Cabinet
200 Mero Street 5th Floor
Frankfort, KY 40622

Dear Secretary Johnson:

The Department of Fish and Wildlife Resources is reporting a Fees-in-Lieu-Of (FILO) Stream Mitigation project entitled, "FILO-Broke Leg Creek," identified as fund number "C8HC". Funding for all phases of the project bring the total project budget to \$6,700,000, which constitutes a major capital project funded from an appropriated pool. Accordingly, we wish to report this to the Capital Projects and Bond Oversight Committee.

The U.S. Army Corps of Engineers, which governs the FILO program, authorized the project to physically restore and permanently protect over 35,000 linear feet of the mainstem and tributaries of Broke Leg Creek in Morgan County. As required by the U.S. Army Corps of Engineers, the mitigation project will fulfill an obligation of stream credits for permitted development projects in the Upper Licking River Service Area.

Please contact Mike Hardin at 892-4471 (mike.hardin@ky.gov) or Rob Lewis 564-5277 (rob.lewis@ky.gov) if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink that reads "Rich Storm".

Rich Storm
Commissioner

cc: Glenna Goins, Office of State Budget Director
Mike Hardin, Ky. Dept. of Fish & Wildlife Resources
Rob Lewis, Ky. Dept. of Fish & Wildlife Resources



KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

Rich Storm
Commissioner

#1 Sportsman's Lane
Frankfort, Kentucky 40601
Phone (502) 564-3400
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Brian Clark
Deputy Commissioner

Gabe Jenkins
Deputy Commissioner

October 17, 2022

Secretary McCoy Johnson
Finance and Administration Cabinet
200 Mero Street 5th Floor
Frankfort, KY 40622

Dear Secretary Johnson:

The Department of Fish and Wildlife Resources is reporting a Fees-in-Lieu-Of (FILO) Stream Mitigation project entitled, "FILO-Mill Creek, Jefferson County," identified as fund number "CA0H". Funding for all phases of the current project bring the total project budget to \$13,000,000 which constitutes a major capital project funded from an appropriated pool. Accordingly, we wish to report this to the Capital Projects and Bond Oversight Committee.

The U.S. Army Corps of Engineers, which governs the FILO program, authorized the total project to physically restore and permanently protect over 64,300 linear feet of project, mainstem and tributaries in Jefferson County. As required by the U.S. Army Corps of Engineers, the mitigation project will fulfill an obligation of stream credits for permitted development projects in the Salt River Service Area.

Please contact Mike Hardin at 892-4471 (mike.hardin@ky.gov) or Rob Lewis 564-5277 (rob.lewis@ky.gov) if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Rich Storm".

Rich Storm
Commissioner

cc: Glenna Goins, Office of State Budget Director
Mike Hardin, Ky. Dept. of Fish & Wildlife Resources
Rob Lewis, Ky. Dept. of Fish & Wildlife Resources