



## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

December 1, 2022

The Honorable Jason Howell, Co-Chairman  
The Honorable Chris Freeland, Co-Chairman  
Capital Projects and Bond Oversight Committee  
Legislative Research Commission  
Frankfort, Kentucky 40601

Dear Senator Howell, Representative Freeland, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

### **New Projects – Amendments**

General Government, Department of Military Affairs – Barbourville Readiness Center Latrine Upgrade project in the amount of \$1,946,000 amendment to the fund source split from 75% federal and 25% bond and investment income funds to 98% federal and 2% bond funds from the 2018-2020 Armory Modernization Pool.

### **Appropriation Increase – Restricted Funds**

Transportation Cabinet, Department of Highways, Division of Construction – Replace Automated Vehicle Information System project 8.6% increase in the amount of \$2,500,000 from restricted funds bringing the revised project appropriation to \$31,500,000.

### **Reporting of Pool Project in Excess of \$1,000,000**

Tourism, Arts and Heritage Cabinet, Department of Parks – Kentucky Dam Village Infrastructure Sewer Upgrades project in the amount of \$2,530,000 funded from the

Wastewater Treatment and Infrastructure Upgrades Pool bond fund account enacted in HB 268 of the 2019 Regular Session of the General Assembly.

Justice and Public Safety Cabinet, Department of Corrections – Kentucky State Penitentiary Sewer Repairs project in the amount of \$2,205,206 funded from the 2020-2022 Maintenance Pool Bond funds in the amount of \$5,000 and 2022-2024 Maintenance Pool General Fund in the amount of \$2,200,206.

Sincerely,



Holly M. Johnson  
Secretary

Attachments



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
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November 30, 2022

Haldane B. Lamberton  
The Adjutant General  
Department of Military Affairs  
Boone National Guard Center  
100 Minuteman Parkway  
Frankfort, Kentucky 40601

Dear General Lamberton:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) to amend the fund source split for a previously approved project, the Department of Military Affairs Barbourville RC Latrine Upgrade project, in the amount of \$1,946,000. This project will be now funded with 98 percent federal funds and 2 percent bond funds from the 2018-2020 Armory Modernization Pool.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Thursday, December 15, 2022, at 2:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary

**Date:** December 1, 2022  
**Agency:** Department of Military Affairs  
**Project:** DMA Barbourville RC Latrine Upgrade Project  
**Account Number:** 095-C9AT  
**Type of Action:** Amendment – Fund Source Split Change

Pursuant to KRS 45.760 (7), the Secretary of Finance has approved an amendment to the fund source split for the Barbourville Readiness Center Latrine Upgrade project located in Barbourville, Kentucky. The fund source will change from 75% federal funds and 25% bond and investment income funds to 98% federal funds and 2% bond funds: \$1,908,500 federal funds and \$37,500 bond funds from the 2018-2020 Armory Modernization Pool.

The renovation consists of upgrades to add female latrine/showers, upgrade the existing men's latrine and showers, replace existing boiler system with an energy efficient HVAC system, upgrade windows, remove and replace existing tile floors, upgrade lighting and paint.



**DEPARTMENT OF MILITARY AFFAIRS**

**Andy Beshear**  
Governor

100 Minuteman Parkway  
BNGC – EOC Building  
Frankfort, KY 40601-6168

**Haldane B. Lamberton**  
Major General, KYNG  
The Adjutant General

November 17, 2022

Holly M. Johnson  
Finance and Administration Cabinet  
200 Mero Street, 5th Floor  
Frankfort, Kentucky 40601

RE: Capital Construction Project Amendment  
Barbourville Readiness Center  
Barbourville, KY

Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760, for an amendment to a previously approved Capital Construction project to renovate the Barbourville Readiness Center in Barbourville, Ky. The previously approved appropriation is for \$1,946,500 and will be funded with \$37,500 state bond funds \$1,908,500 federally funded. This funding change was due to an Exception to Policy approved by National Guard Bureau to allow Kentucky Army National Guard to fund this project 100% after initial project establishment.

The renovation consisted of interior upgrades to include creation of female latrine/showers and upgrade to the existing men's latrine and shower facilities, creation of a lactation room for female soldiers, replace the existing boiler system with a more energy efficient HVAC system, upgrade windows to current Anti-terrorism Force Protection (ATFP) standards, remove existing tile floors and replace with new coverings, upgrade lighting to LED and paint.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

JONES.CHARLES.TH  
OMAS.1104180716  
Digitally signed by  
JONES.CHARLES.THOMAS.110418  
0716  
Date: 2022.11.17 11:07:57 -05'00'

Charles T. Jones  
Brigadier General US Army (Ret)  
Executive Director  
Office of Management & Administration  
Department of Military Affairs

TEAM  
KENTUCKY™



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
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November 30, 2022

Ms. Robin Brewer, Executive Director  
Office of Budget and Fiscal Management  
Transportation Cabinet  
200 Mero Street  
Frankfort, KY 40601

Dear Ms. Brewer,

This letter is to inform you that, pursuant to KRS 45.760(6)(d)(3), your request for an increase to the Replace Automated Vehicle Information System project in the amount of \$2,500,000 in Restricted Funds is approved. This brings the total appropriation of the project to \$31,500,000.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday December 15 at 2:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink, appearing to read "Holly M. Johnson".

Holly M. Johnson  
Secretary

**Date:** December 1, 2022  
**Agency:** Transportation Cabinet  
**Project:** Replace Automated Vehicle Information System  
**Account Number:** C44V  
**Type of Action:** Appropriation Increase – Restricted Funds

The Secretary of the Finance and Administration Cabinet has approved an appropriation increase in the amount of \$2,500,000 from Restricted Funds for the Replace Automated Vehicle Information System project. The project was originally authorized in the 2008-2010 biennial budget, and this scope increase will bring the total scope to \$31,500,000.

This project created the Kentucky Automated Vehicle Information System (KAVIS). This system streamlines and improves effectiveness within the Department of Regulation, the Division of Motor Vehicle Licensing, and the county clerk's offices throughout the state.



Andy Beshear  
GOVERNOR

## TRANSPORTATION CABINET

200 Mero Street  
Frankfort, Kentucky 406 01

Jim Gray  
SECRETARY

November 18, 2022

Secretary Holly M. Johnson  
Secretary of the Finance & Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor  
Frankfort, Kentucky 40622

RE: Authorization for funding increase for the KAVIS capital project

Dear Secretary Johnson,

Pursuant to KRS 45.760, the Transportation Cabinet requests approval for a \$2,500,000 increase for the Kentucky Automated Vehicle Information System (KAVIS) capital project. KAVIS has delivered 7 of 8 modules with the primary vehicle module remaining. The majority of development is complete for module 8, but some key functionality still needs to be completed to fully decommission the AVIS legacy system. The request for \$2,500,000 will enable the Cabinet to finalize functionality and perform appropriate testing and training of all stakeholders. It is well-known in the technology industry that decommissioning a legacy mainframe system that has been in place for decades and continually modified is a complex, time-intensive, and risk-filled task. The complexity of this KAVIS project is no different. The need to perform business process improvement, organizational change management, and continually obtain verification on statutory interpretation to build consistency across the state has led to a lengthened project schedule. In addition, throughout the project, labor rates have sharply increased further burdening the project budget. These items are key factors in requiring an additional funding allocation to push the project to completion.

This is a 8.6 percent increase to the current \$29,000,000 appropriation, raising the revised appropriation to \$31,500,000. The requested increase in funding would be transferred from the AVIS Replacement Account (1<sup>st</sup> dollar account) per 45.760(6)(d)(3).

Your consideration of this request is appreciated. Please let me know if you need additional information.

Sincerely,

*Robin Brewer*

Robin Brewer  
Executive Director  
Office of Budget and Fiscal Management





**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

November 30, 2022

Michael E. Berry, Secretary  
Tourism, Arts and Heritage Cabinet  
500 Mero Street  
Frankfort, KY 40601

Dear Secretary Berry:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved for the KD-Sewer INFS Upgrades project in the amount of \$2,530,000 funded from the Wastewater Treatment and Infrastructure Upgrades Pool bond fund account enacted in HB 268 of the 2019 Regular Session of the General Assembly.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, December 15, 2022, at 2:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary

**Date:** December 1, 2022  
**Agency:** Department of Parks  
**Project:** KD-Sewer INFS Upgrades  
**Account Number:** 670-CA35  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to 22 RS HB 1 Part II, Paragraph 4, the Secretary of Finance has approved a pool project in excess of \$1,000,000 for the Kentucky Dam Village – Infrastructure - Sewer Upgrades project located in Gilbertsville, Kentucky. The project cost is \$2,530,000 and the fund source is the Wastewater Treatment and Infrastructure Upgrades bond fund from HB 268 of the 2019 Regular Session.

The system is more than 50 years old with a significant failure that allows inflow and infiltration of ground water during rain events. Work will address collection system issues of failing gravity flow piping and pump stations by rehabbing the broken gravity line and replacing/rehab of the pump stations.



**ANDY BESHEAR**  
GOVERNOR

**TOURISM, ARTS AND HERITAGE CABINET  
DEPARTMENT OF PARKS**

**MICHAEL E. BERRY**  
SECRETARY

Mayo-Underwood Building, 5<sup>th</sup> Floor  
500 Mero Street  
Frankfort, Kentucky 40601  
Phone 502-564-2172  
www.parks.ky.gov

November 14, 2022

Holly M. Johnson  
Finance and Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor  
Frankfort, KY 40601

RE: Capital Construction Project  
Wastewater Treatment Upgrades Pool  
Kentucky Dam Village

In accordance with HB 1, Part II, Paragraph 4 of the 2022-2024 biennial budget act, the Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting to report a capital project entitled KD-INFS-Sewer Upgrades Phase 1.

The project is estimated to cost \$2,530,000 and will be funded from the Wastewater Treatment and Infrastructure Upgrades bond fund pursuant to HB268 from the 2019 Regular Session. The project bidding is complete, and we are awaiting contract establishment.

The project is for Phase 1 construction services of upgrades to the sewer service at Kentucky Dam Village. The Kentucky Department of Parks has been working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of the project.

Your assistance is greatly appreciated. If you should have any questions regarding the project, please contact Mike Swatzyna at 502-839-3322.

Sincerely,

Michael E. Berry, Secretary  
Tourism, Arts and Heritage Cabinet  
500 Mero Street  
Frankfort, Kentucky 40601



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

November 21, 2022

Ms. Cookie Crews, Commissioner  
Department of Corrections  
275 East Main St.  
Frankfort, KY 40602

Dear Ms. Crews:

This letter is to inform you that your request to report a pool project in the amount of \$2,205,206 for the KSP Sewer Repairs project has been approved. This project is funded with \$5,000 from the bond-funded 2020-2022 Maintenance Pool and \$2,200,206 from the 2022-2024 General Fund Maintenance Pool.

This project will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, December 15, 2022 at 2:00 pm in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary

**Date:** December 1, 2022  
**Agency:** Department of Corrections  
**Project:** KSP Sewer Repairs  
**Account Number:** 527-CA63  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The project in the amount of \$2,205,206 for the Kentucky State Penitentiary (KSP) Sewer Repairs is funded from the 2020-2022 Maintenance Pool Bond funds in the amount of \$5,000 and 2022-2024 Maintenance Pool General Fund in the amount of \$2,200,206.

The cast iron sewer drain lines in 5 Cellhouse at KSP have failed. The 8” diameter lines between the kitchen ceiling and first floor have longitudinal cracks as long as 50’ that have opened up causing raw sewage at times to drain into the kitchen. This project will replace the existing horizontal lines and restore the cellhouse to a useable condition. The kitchen will be required to shut down for a duration of the project. This project will consist of a temporary kitchen, removal/replacement of portions of the kitchen ceiling, cosmetic repairs to the ceiling and replacement of damaged piping. This project is estimated to take 3-4 months minimum.



**Andy Beshear**  
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET  
DEPARTMENT OF CORRECTIONS**

P.O. Box 2400  
Frankfort, Kentucky 40602  
Phone: (502) 564-4726  
Fax: (502) 564-5037

**Kerry Harvey**  
SECRETARY

**Cookie Crews**  
COMMISSIONER

November 18, 2022

Holly M. Johnson, Secretary  
Finance & Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor  
Frankfort, Ky. 40622

RE: Appropriations for Projects Not Line-Itemized-Capital Construction Project: Kentucky State Penitentiary Cellhouse 5 Sewer Repairs. Project CA63

Secretary Johnson:

Approval is requested, pursuant to 2022 Regular Session, House Bill 1, Part II, (4) Appropriations for Projects Not Line Itemized for approval of a new Capital Construction project to repair/replace the sewer drain lines in 5 Cellhouse at the Kentucky State Penitentiary (KSP). This project in the amount of \$2,205,206.00 is funded from the 2020-2022 Maintenance Pool Bond Funds in the amount of \$5000.00 and 2022-2024 Maintenance Pool General Fund in the amount of \$2,200,206.00.

The cast iron sewer drain lines in 5 Cellhouse at KSP have failed. The 8" diameter lines between the kitchen ceiling and first floor have longitudinal cracks as long as 50' that have opened up causing raw sewage at times to drain into the kitchen. At the present time the cellhouse is vacant of offender residents, but the second floor continues to actively operate the food preparation area and offender dining room. The offender population in this area, housed on the top four floors, was previously reduced for reasons twofold: due to a staffing shortage and better equate the population with available staffing patterns for safety and security concerns, but secondly in anticipation of necessary repairs to the building plumbing that would have required evacuating the building of residents and closing the food service preparation area and dining room during the period that repairs are being performed. Since the building is vacant of residents, and funding is available to temporarily move the food preparation service, it provides a much timelier and more opportunistic period to perform the repairs before a catastrophic failure were to occur, which very well could have occurred if the fully populated structure continued to operate under load.

This project will replace the existing horizontal lines and restore the cellhouse to a usable condition. In order to accomplish this the kitchen will be required to shut down for the duration of the project, install a temporary kitchen, remove portions of the ceiling in the kitchen and replace the damaged piping. Duration of this project is estimated to be 3-4 months minimum. The cost of this project includes the

Holly M. Johnson, Secretary  
KSP Cellhouse Repairs Memo  
November 18, 2022  
Page 2

cost of the temporary kitchen, removal of portions of the ceiling and replacement, replacement of damaged sewer lines and cosmetic repairs to the ceiling.

KSP has an immediate need for this project in order to prevent possible contamination in the kitchen, to return food service and inmate dining to traditional and normal operations, and to further be able to reoccupy 5 Cellhouse as soon as possible due to bed space pressures, to house high security and dangerous offenders in a facility equipped to manage these types of offenders, and to alleviate bed space pressures for prisons and ultimately county jails.

Best Regards,

A handwritten signature in black ink that reads "Cookie Crews". The signature is written in a cursive, slightly stylized font.

Cookie Crews, Commissioner  
Department of Corrections