

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

January 10, 2023

Andy Beshear

GOVERNOR

The Honorable Jason Howell, Co-Chairman Capital Projects and Bond Oversight Committee Legislative Research Commission Frankfort, Kentucky 40601

Dear Senator Howell and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

New Project Amendment - Federal and State Maintenance Pool Funds

General Government, Department of Military Affairs – Boone National Guard Center Rear Access Control project in the amount of \$2,263,700 with the fund source split of 75% federal and 25% state funds.

Appropriation Increase – Restricted Funds

Finance and Administration Cabinet, Kentucky Higher Education Assistance Authority – KHEAA Building – HVAC and Roof project 9.89% increase in the amount of \$277,000 from restricted funds bringing the revised project appropriation to \$3,077,000.

Sincerely,

ely M. Johns-

Holly M. Johnson Secretary

Attachments





Frankfort, Kentucky 40601

Haldane B. Lamberton The Adjutant General

Department of Military Affairs Boone National Guard Center 100 Minuteman Parkway

January 10, 2023

Andy Beshear

GOVERNOR

Dear General Lamberton:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) to amend the appropriation of a previously approved project, the Department of Military Affairs Boone National Guard Center Rear Access Control Point Project. The appropriation of \$2,000,000 is being increased to \$2,263,700. This project is 75% Federal Funds and 25% maintenance pool funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Tuesday, January 24, 2023, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

plely M. Johns

Holly M. Johnson Secretary



Holly M. Johnson

SECRETARY



OFFICE OF THE SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

Date:	January 5, 2023
Agency:	Department of Military Affairs
Project:	BNGC Rear ACP Project
Account Number:	CA7W
Type of Action:	Amendment – Federal Funds and State Maintenance Pool Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved an amendment for the Department of Military Affairs Boone National Guard Center Rear Access Control Point Project.

This project is 75% federally funded with \$1,697,775 and 25% state funded with \$565,925 with maintenance pool funds for a total of \$2,263,700. This project was originally approved as 75% federally funded for \$1,500,000 and 25% state funds for \$500,000 for a total of \$2,000,000.

The rear access control point will be modified to include a security building. The lanes, control gates and fences will be modified to better control traffic flow. The new access control point would give dual entry and exit point for employees and emergency vehicles. The facility will include video monitoring capability, breakroom, restrooms, and offices for security personnel.



DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear Governor 100 Minuteman Parkway BNGC – EOC Building Frankfort, KY 40601-6168

Haldane B. Lamberton Major General, KYNG The Adjutant General

November 30, 2022

Holly M. Johnson Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, Kentucky 40601

RE: Amended Capital Construction Project Boone National Guard Center Rear Access Control Point (BNGC Rear ACP) Frankfort, KY

Secretary Johnson,

Authorization is requested, pursuant to KRS 45.760, for an amendment to a previously reported Capital Construction project to modify the Boone National Guard Center Rear Access Control Point (BNGC Rear ACP) in Frankfort, Ky. This amended appropriation request for Design & Construction Services totaling \$2,263,700 (previously approved at \$2,000,000). This project is funded 75% federal and 25% state. Reason for increase request is cost escalation and contingency, construction bid came in higher than estimated.

The BNGC Rear ACP will be modified to include a Security Building for our forces to operate from. The lanes and control gates and fences will be modified to better control traffic flow. The current rear access control point is only utilized for emergencies and oversized vehicles, the new access control point would give BNGC a dual entry and exit point for employees and emergency vehicles. The facility will include video monitoring capability, breakroom, restrooms, and offices for our Security Personnel.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Charles T. Jones Brigadier General S Army (Ret) Executive Director Office of Management & Administration Department of Military Affairs





Frankfort, Ky 40602-0798 Dear Ms. Barber:

This letter is to inform you that approval has been given pursuant to KRS 45.760(6) for an appropriation increase in the amount of \$277,000 from Restricted Funds for the KHEAA Building -HVAC and Roof Repair project which was originally authorized in the 2022-2024 appropriations act for \$2,800,000 from Restricted Funds. This brings the new, total project appropriation to \$3,077,000 from Restricted Funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Tuesday, January 24, 2023, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

Andy Beshear

GOVERNOR

January 10, 2023

P.O. Box 798

Diana L. Barber, Interim Executive Director Kentucky Higher Education Assistance Authority

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Holly M. Johnson Secretary



FINANCE AND ADMINISTRATION CABINET **OFFICE OF THE SECRETARY**

> 200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

Holly M. Johnson SECRETARY

An Equal Opportunity Employer M/F/D



Date:	January 9, 2023
Agency:	KHEAA
Project:	KHEAA Building – HVAC and Roof Repair
Account Number:	075-CAJ0
Type of Action:	Appropriation Increase

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet has approved an appropriation increase of \$277,000 from Restricted Funds for the KHEAA Building – HVAC and Roof project, bringing the total project appropriation to \$3,077,000 from Restricted Funds. The appropriation increase is necessary to cover higher than estimated project bids and represents a 9.89% increase. The scope increase will be funded from the Finance Facilities' Building Services Fund.

This project was originally authorized as a line-item project in the 2022-2024 appropriations act, House Bill 1, for \$2,800,000 and was funded from excess Lottery receipts.



FINANCE AND ADMINISTRATION CABINET KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY

Andy Beshear Governor P.O. Box 798 Frankfort, Kentucky 40602-0798 Phone: 1.800.693.8211 Fax: 1.502.696.7293

Holly M. Johnson Secretary

Diana L. Barber Interim Executive Director

An Equal Opportunity Employer M/F/D

December 16, 2022

Secretary Holly M. Johnson 200 Mero Street, 5th FL Frankfort, KY 40622

RE: KHEAA Building Project Appropriation Increase

Dear Secretary Johnson:

In accordance with KRS 45.760(6), KHEAA respectfully requests an appropriation increase for the KHEAA Building – HVAC and Roof Repair lineitem project in the amount of \$276,955 from Restricted Funds. The project was authorized in the 2022-2024 appropriations act, House Bill 1, in the amount of \$2,800,000 from Restricted Funds. This increase brings the total project appropriation to \$3,076,955 and represents a 9.89% increase in the project. The increase is needed due to bids for the project coming in higher than anticipated. Finance Facilities' Building Services Fund will fund this scope increase.

Thank you in advance for your consideration of this request. Please do not hesitate to contact me should you have questions or need additional information in this regard.

Respectfully,

Tiana J. Barber

Diana L. Barber Interim Executive Director, KHEAA



kheaa.com