

Andy Beshear

February 7, 2023

The Honorable Rick Girdler, Co-Chairman The Honorable Deanna Frazier Gordon, Co-Chairman Capital Projects and Bond Oversight Committee Legislative Research Commission Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Appropriation Increase – Restricted Funds

Kentucky Community and Technical College, Fire Commission – Construct Fire Commission National Responder Preparedness Center (NRPC) Classroom Building project 8.6% increase in the amount of \$600,000 from restricted funds from the Firefighters Foundation Program Fund bringing the revised project appropriation to \$7,600,000.

Emergency Repair, Maintenance, or Replacement Project – Insurance Proceeds

Kentucky Department of Education, Kentucky School for the Blind – Evans Hall Emergency Water Damage Restoration project in the amount of \$1,654,000 funded with insurance proceeds.

Reporting of Pool Projects in Excess of \$1,000,000

Tourism, Arts & Heritage, Department of Parks – Kingdom Come-Water Infrastructure Upgrades project in the amount of \$2,378,400 funded from the Waste Water Treatment and Infrastructure Upgrades Pool bond funds.

Tourism, Arts & Heritage, Department of Parks – Lake Barkley-Water Infrastructure Upgrade in the amount of \$3,182,200 funded from the Waste Water Treatment and Infrastructure Upgrades Pool bond funds.



Holly M. Johnson

SECRETARY

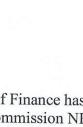
Tourism, Arts & Heritage, Department of Parks – Lake Barkley-Sewer Infrastructure Upgrade in the amount of \$2,497,700 funded from the Waste Water Treatment and Infrastructure Upgrades Pool bond funds.

Kentucky State Fair Board – Kentucky Exposition Center Security project in the amount of \$1,500,000 funded from the 2022-2024 Maintenance Pool bond funds.

Sincerely, eg M. Johns -Holly M. Johnson

Holly M. Johnso Secretary

Attachments



Pursuant to KRS 45.760(6), the Secretary of Finance has approved an appropriation increase of \$600,000 or 8.6% for the Construct Fire Commission NRPC Classroom Building project located in Greenville, Ky due to higher bids than budgeted. This additional funding will come from Restricted Funds through the Firefighters Foundation Program Fund. This project was originally authorized in the 2020-2022 appropriations act for \$5,200,000 from Restricted Funds. That amount was reauthorized with additional funding of \$1,800,000 from Restricted Funds in the 2022-2024 appropriations act. This action brings the new, total project appropriation to \$7,600,000 from Restricted Funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Tuesday, February 21, 2023, upon adjournment of the General Assembly in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincepely,

ATTANS

Holly M. Johnson Secretary



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Andy Beshear

February 7, 2023

Dear Mr. Combs:

300 North Main Street Versailles, KY 40383

Mr. Buddy Combs, Acting VP of Administrative Services Kentucky Community and Technical College System

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785 Holly M. Johnson

Date:	February 7, 2023
Agency:	Kentucky Community and Technical College, Fire Commission
Project:	Construct Fire Commission NRPC Classroom Building
Account Number:	470-C9S2
Type of Action:	Appropriation Increase – Restricted Funds

Pursuant to KRS 45.760(6), the Secretary of Finance has approved an appropriation increase of \$600,000 or 8.6% for the Construct Fire Commission NRPC Classroom Building project located in Greenville, Ky due to higher bids than budgeted. This additional funding will come from Restricted Funds through the Firefighters Foundation Program Fund.

This project was originally authorized for \$5,200,000 in the 2020-2022 appropriations act. After construction bids came in higher than budgeted, an additional \$1,800,000 was added to the project authorization in the 2022-2024 budget bill. Upon review of the second round of project bids, it was obvious that market conditions were going to require additional value engineering to help get the project into an amount that was manageable. This value engineering required significant redesign of foundations due to subsurface conditions. An extended construction time period also resulted in additional contract administration costs.

The project bid for the third time in June 2022 and bids were higher, but manageable. This appropriation increase is needed to cover additional design costs mentioned above as well as to establish a contingency budget for construction. With extensive redesign, a contingency budget is required to keep the project moving in case of unforeseen circumstances.

The KCTCS Board of Regents approved this project budget increase at its December 2, 2022 meeting.



January 27, 2023

Ms. Holly M. Johnson, Secretary Finance and Administration Cabinet Room 383, Capitol Annex 702 Capitol Avenue Frankfort, KY. 40601

Re: Report of Capital Project Scope Increase Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests approval, pursuant to KRS 45.760, of a capital construction project scope increase for \$600,000 for the Fire Commission National Responder Preparedness Center Classroom Building project. This project received reauthorization with additional funding in the 2022-2024 budget for a total scope of \$7,000,000.

After the project was bid, it was determined that an additional \$600,000 is needed for the construction of the classroom building for a total new scope of \$7,600,000. The total scope will provide funding to construct a classroom and office building for the Fire Commission on the campus of the National Response Preparedness Center. This facility will provide classroom instruction for paid and volunteer firefighters throughout the state for their certification.

The restricted fund of the Fire Commission will fund the additional \$600,000. The design and construction of the project is being pursed through the Finance and Administration Cabinet. KCTCS Board of Regents approved the interim scope increase on December 2, 2022.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

Buddy Combe

Buddy Combs Acting Vice President of Administrative Services

Cc: President Czarapata Carla Wright Andy Casebier Sandy Adkins Shaun McKiernan



Kentucky Community and Technical College System 300 North Main Street Versailles, KY 40383 (859) 256-3100 kctcs.edu

KCTCS is an equal educational and employment opportunity institution.



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

February 3, 2023

Andy Beshear

GOVERNOR

Jason E. Glass, Ed. D., Commissioner Kentucky Department of Education 300 Sower Boulevard Frankfort, KY 40601

Dear Commissioner Glass:

This letter is to inform you that approval has been given pursuant to KRS 45.750(1)(g) for an Emergency Repair, Maintenance, or Replacement capital project in the amount of \$1,654,000 for the Evans Hall Emergency Water Damage Restoration project on the Kentucky School for the Blind campus in Louisville. This project is for the remediation of burst fire suppression lines on the 2nd floor and ceilings, walls, and floors on both the 1st and 2nd floors of the dormitory. The project will be funded with insurance proceeds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, February 21, 2023, upon adjournment of the General Assembly session, in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Holly M. Johnson Secretary



Date:	February 6, 2023	
Agency:	Kentucky Department of Education	
Project:	Kentucky School for the Blind – Evans Hall Emergency Water Damage	
	Restoration	
Account Number:	CAXG	
Type of Action:	Emergency Repair, Maintenance, or Replacement Project	

Pursuant to KRS 45.750(1)(g), the Secretary of Finance has approved an Emergency Repair, Maintenance, or Replacement capital project in the amount of \$1,654,000 for the Evans Hall Emergency Water Damage Restoration project on the Kentucky School for the Blind campus in Louisville. The project will be funded with insurance proceeds.

Due to cold temperatures, the fire suppression lines burst in the ceiling space of the 2nd floor of the Evans Hall dormitory causing flood damage to both the 1st and 2nd floors. Remediation will include restoration of the fire suppression lines, ceilings, walls, and floors. Students are currently being housed in the Howser Hall dormitory until remediation is complete.

Andy Beshear Governor



Jamie Link Secretary, Education and Labor Cabinet

Jason E. Glass, Ed.D. Commissioner of Education and Chief Learner

KENTUCKY DEPARTMENT OF EDUCATION 300 Sower Boulevard • Frankfort, Kentucky 40601 Phone: (502) 564-3141 · www.education.ky.gov

January 25, 2023

Ms. Holly M. Johnson, Secretary Finance and Administration Cabinet Room 383 Capitol Annex Frankfort, KY 40601

RE: Request for Appropriation and Allotment for the KY School for the Blind (KSB) Evans Hall Emergency Project

Dear Secretary Johnson,

Pursuant to KRS 45.750(1)(g), the Kentucky Department of Education (KDE) requests approval of an Emergency Repair, Maintenance, and Replacement capital project for Kentucky School for the Blind Evans Hall Emergency Water Damage Restoration. The repairs include wiring, lighting, flooring and furnishings in the amount of \$1,654,000.

These building repairs are required as a result of damage from a burst water pipe and excessive below zero temperatures on December 25, 2022.

Sincerely,

Jawn E. Slam

Jason E. Glass, Ed.D. Commissioner of Education and Chief Learner

cc: Glenna Goins, Policy and Budget Analyst, Office of State Budget Director Frieda Myers, Project Branch Manager, Finance and Administration Cabinet Robin Kinney, KDE Associate Commissioner, Office of Finance and Operations Karen Wirth, KDE Director, Division of Budget and Financial Management





Andy Beshear GOVERNOR

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

January 11, 2023

Michael E. Berry, Secretary Tourism, Arts and Heritage Cabinet 500 Mero Street Frankfort, Ky 40601

Dear Secretary Berry:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved for the Kingdom Come - Water Infrastructure Upgrade project in the amount of \$2,378,400 funded from the Wastewater Treatment and Infrastructure Upgrades Pool bond fund account enacted in HB 268 of the 2019 Regular Session of the General Assembly.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, February 23, 2023, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

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Holly M. Johnson Secretary



Date:	February 6, 2023
Agency:	Department of Parks
Project:	Kingdom Come - Water Infrastructure Upgrades
Account Number:	670-CA37
Type of Action:	Reporting of Pool Project in Excess of \$1,000,000

Pursuant to 22 RS HB 1 Part II, Paragraph 4, the Secretary of Finance has approved a pool project in excess of \$1,000,000 for the Kingdom Come – Water Infrastructure Upgrades project located in Cumberland, Kentucky. The project cost is \$2,378,400 and the fund source is the Wastewater Treatment and Infrastructure Upgrades bond fund from HB 268 of the 2019 Regular Session.

The City of Cumberland will provide water service to the Kingdom Come State Park via an MOA with the Department of Parks. The city will contract out the design and construction of new water service to the park, eliminating the need for the old water treatment facility currently operated by the Kingdom Come State Park staff under permit from the Division of Water. The Department will decommission the existing water treatment system once a new connection to the city utility is in place. This infrastructure project will improve the quality of the drinking water at the park.



Andy Beshear Governor **KENTUCKY DEPARTMENT OF PARKS**

Mike Berry Secretary

500 Mero Street, Fifth Floor Frankfort, KY 40601 (502) 564-2172

January 6, 2022

Holly M. Johnson Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, KY 40601

RE: Capital Construction Project Water Treatment Upgrades Pool Kingdom Come State Park

In accordance with HB 1, Part II, Paragraph 4 of the 2022-2024 biennial budget act, the Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting to report a capital project entitled KC-Water INFW Upgrades.

The project is estimated to cost \$2,378,400 and will be funded from the Wastewater Treatment and Infrastructure Upgrades bond fund pursuant to HB268 from the 2019 Regular Session. The project will be completed by the City of Cumberland as outlined in a Memorandum of Agreement.

The project is for construction services of upgrades to the potable water service at Kingdom Come State Park and the elimination of a water treatment currently operated by the park. The Kentucky Department of Parks has been working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of the project.

Your assistance is greatly appreciated. If you should have any questions regarding the project, please contact Mike Swatzyna at 502-839-3322.

Sincerely,

Michael E. Berry, Secretary Tourism, Arts and Heritage Cabinet 500 Mero Street Frankfort, Kentucky 40601



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PARKS.KY.GOV

Andy Beshear GOVERNOR

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

February 6, 2023

Lindy Casebier, Secretary Tourism, Arts and Heritage Cabinet 500 Mero Street Frankfort, Ky 40601

Dear Secretary Casebier:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved for the Lake Barkley - Water Infrastructure Upgrade project in the amount of \$3,182,200 funded from the bond-funded Wastewater Treatment and Infrastructure Upgrades Pool account from HB 268 of the 2019 Regular Session of the General Assembly.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, February 21, 2023, upon adjournment of the General Assembly in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

ely M. Johns

Holly M. Johnson Secretary



Date:	February 6, 2023
Agency:	Department of Parks
Project:	Lake Barkley – Water Infrastructure Upgrade
Account Number:	670-CA36
Type of Action:	Reporting of Pool Project in Excess of \$1,000,000

Pursuant to 22 RS HB 1 Part II, Paragraph 4, the Secretary of Finance has approved a pool project in excess of \$1,000,000 for the Lake Barkley – Water Infrastructure Upgrade project located in Cadiz, Kentucky. The project cost is \$3,182,200 and the fund source is the bond-funded Wastewater Treatment and Infrastructure Upgrades Pool account from HB 268 of the 2019 Regular Session of the General Assembly.

The project includes installing a new PVC water main, buried valves, hydrants, and reconnecting existing services throughout the Lake Barkley State Resort Park. The park has experienced water line breaks, so to minimize this problem, the system must be operated at a lower pressure, resulting in some low-pressure concerns. Historically, the park experiences significant water loss due to water line breaks. Completion of the project will rectify all of these issues.



ANDY BESHEAR GOVERNOR TOURISM, ARTS AND HERITAGE CABINET DEPARTMENT OF PARKS

Mayo-Underwood Building, 5th Floor 500 Mero Street Frankfort, Kentucky 40601 Phone 502-564-2172 www.parks.ky.gov MICHAEL E. BERRY SECRETARY

January 26, 2023

Holly M. Johnson Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, KY 40601

RE: Capital Construction Project Lake Barkley Water INFW Upgrade - CA36 Wastewater Treatment Upgrades Pool Lake Barkley SRP

In accordance with HB 1, Part II, Paragraph 4 of the 2022-2024 biennial budget act, the Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting to report a capital project entitled, LB-Water INFW Upgrade - CA36.

The project is estimated to cost \$3,182,200 and will be funded from the Wastewater Treatment and Infrastructure Upgrades bond fund pursuant to HB268 from the 2019 Regular Session. The project bidding is complete and awaiting contract establishment.

The project is for construction services for a new PVC water main, buried valves, hydrants, and reconnecting existing services throughout Lake Barkley State Resort Park. The Kentucky Department of Parks has been working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of the project.

Your assistance is greatly appreciated. If you should have any questions regarding the project, please contact Mike Swatzyna at 502-839-3322.

Sincerely, andi.

Lindy Casebier Deputy Secretary Tourism, Arts and Heritage Cabinet 500 Mero Street Frankfort, Kentucky 40601

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Andy Beshear GOVERNOR

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson SECRETARY

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

February 6, 2023

Lindy Casebier, Secretary, Secretary Tourism, Arts and Heritage Cabinet 500 Mero Street Frankfort, Ky 40601

Dear Secretary Casebier:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved for the Lake Barkley – Sewer Infrastructure Upgrades project in the amount of \$2,497,700 funded from the bond-funded Wastewater Treatment and Infrastructure Upgrades Pool account from HB 268 of the 2019 Regular Session of the General Assembly.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, February 21, 2023, upon adjournment of the General Assembly in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson Secretary



Date:	February 6, 2023
Agency:	Department of Parks
Project:	Lake Barkley –Sewer Infrastructure Upgrades
Account Number:	670-CA34
Type of Action:	Reporting of Pool Project in Excess of \$1,000,000

Pursuant to 22 RS HB 1 Part II, Paragraph 4, the Secretary of Finance has approved a pool project in excess of \$1,000,000 for the Lake Barkley – Sewer Infrastructure Upgrades project located in Cadiz, Kentucky. The project cost is \$2,497,700 and the fund source is the bond-funded Wastewater Treatment and Infrastructure Upgrades Pool account from HB 268 of the 2019 Regular Session of the General Assembly.

The project includes installing a new PVC force main, buried valves, air release valve, four duplex grinder pump stations and one 80 gallons per minute municipal pump station. The project also includes rehabilitation of the existing sanitary sewer including cured-in-place pipe installation, open excavation rehabilitation, and manhole repairs. The existing wastewater system was originally constructed circa 1972 and rehabbed in the mid-1990s, so many components are over 50 years old. The Kentucky Department of Water has documented several past code violations with the system, and the system is currently in violation which exacerbates the need for the upgrade.



ANDY BESHEAR GOVERNOR TOURISM, ARTS AND HERITAGE CABINET DEPARTMENT OF PARKS

Mayo-Underwood Building, 5th Floor 500 Mero Street Frankfort, Kentucky 40601 Phone 502-564-2172 www.parks.ky.gov MICHAEL E. BERRY SECRETARY

January 26, 2023

Holly M. Johnson Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, KY 40601

RE: Capital Construction Project Lake Barkley Water Upgrades West-CA34 Wastewater Sewer Phase 1 Upgrades West Lake Barkley SRP

In accordance with HB 1, Part II, Paragraph 4 of the 2022-2024 biennial budget act, the Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting to report a capital project entitled LB-INFS-Sewer Upgrade-CA34.

The project is estimated to cost \$2,497,700 and will be funded from the Wastewater Treatment and Infrastructure Upgrades bond fund pursuant to HB268 from the 2019 Regular Session. The project bidding is complete and awaiting contract establishment.

The project is for installing a new PVC force main, buried valves, air release valve, four duplex grinder pump stations and one 80 gallons per minute municipal pump station. The project also includes rehabilitation of the existing sanitary sewer system including cured-in-place pipe installation, open excavation rehabilitation, and manhole repairs at Lake Barkley. The Kentucky Department of Parks has been working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of the project.

Your assistance is greatly appreciated. If you should have any questions regarding the project, please contact Mike Swatzyna at 502-839-3322.

Sincerely.

Lihdy Casebier Deputy Secretary Tourism, Arts and Heritage Cabinet 500 Mero Street Frankfort, Kentucky 40601

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FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson

Andy Beshear GOVERNOR

200 Mero Street, 5th Floor Frankfort, Kentucky 40622 Phone: (502) 564-4240 Fax: (502) 564-6785

February 6, 2023

David S. Beck, President and CEO Kentucky Venues P.O. Box 37130 Louisville, Ky 40233-7130

Dear President Beck:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 is approved for the Kentucky Exposition Center Security project in the amount of \$1,500,000 funded from the bond-funded 2022-2024 Maintenance Pool provided by HB 604 of the Regular Session of the General Assembly.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, February 21, 2023, upon adjournment of the General Assembly in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Holly M. Johnson Secretary



Date:	February 6, 2023
Agency:	Kentucky State Fair Board
Project:	Kentucky Exposition Center Security
Account Number:	235-CAS3
Type of Action:	Reporting of Pool Project in Excess of \$1,000,000

Pursuant to 22 RS HB 1 Part II, Paragraph 4, the Secretary of Finance has approved a pool project in excess of \$1,000,000 for the Kentucky Exposition Center (KEC) Security project located in Louisville, Kentucky. The project cost is \$1,500,000 and the fund source is the bond-funded 2022-2024 Maintenance Pool provided in HB 604 of the 2022 Regular Session of the General Assembly.

The KEC security system and camera upgrades would add or replace more than 150 cameras and upgrade the security system to tie into the Kentuckiana International Convention Center system for more efficient monitoring. The new cameras will allow for high-definition viewing and provide the ability for real-time monitoring of areas including exhibit halls, concourses, service corridors, loading docks, building entrances, and parking lots. The upgrade will provide the enhanced ability to review footage and capture usable photo or video of incidents. The lifespan of a camera is 6-7 years max and the cameras that will be replaced are 7-9 years old; therefore, a few of them are no longer working. This project will enhance the life safety of patrons and exhibitors by allowing for control of theft and vandalism, and the monitoring of crowd size, locations, and movement.

January 12, 2023

Ms. Holly M. Johnson, Secretary Finance and Administration Cabinet 200 Mero Street, 5th Floor Frankfort, KY 40601

Dear Secretary Johnson:

The Kentucky State Fair Board would like to report a capital project titled KEC Security System Enhancement identified as fund number CAS3. The total cost of this project is \$1,500,000 and will be funded from the 2022-2024 Bond Funded Maintenance Pool account as authorized in accordance with HB 1, the 2022-2024 biennial budget act from the 2022 Regular Session.

The Kentucky Exposition Center security system and camera upgrades would add or replace more than 150 cameras as well as upgrade the security system to tie into the Kentucky International Convention Center system, for more efficient monitoring. New cameras will be added in the exhibit halls as well as the parking lots. This system will provide additional security, safety and protection for our patrons and exhibitors, and will control theft and vandalism. The expanded camera system will also allow our public safety department to monitor crowd size, locations and movement thus allowing enhanced life safety capabilities in all areas.

This project is to be reported to the Capital Project and Bond Oversight Committee pursuant to the 2022-2024 biennial budget bill.

Please let me know if you have any questions or need additional information by calling (502)367-5000.

Best Regards,

David S. Beck President & CEO DSB:bw