



Andy Beshear
GOVERNOR

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

March 2, 2023

The Honorable Rick Girdler, Co-Chairman
The Honorable Deanna Frazier Gordon, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Reporting of Pool Projects in Excess of \$1,000,000

Justice and Public Safety Cabinet, Department of Corrections – Eastern Kentucky Correctional Complex Repairs and Renovations project in the amount of \$2,200,000 funded from the 2022-2024 Maintenance Pool General Funds.

Purchase of Equipment in Excess of \$200,000

Education and Labor, Office of Unemployment Insurance – UI Connect Mobile Vehicle project in the amount of \$600,000 funded with federal funds from the U.S. Department of Labor, Employment and Training Administration Equity Grant.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Attachments

Date: February 16, 2023
Agency: Department of Corrections
Project: EKCC Repairs & Renovations
Account Number: 527-CAQM
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The project in the amount of \$2,200,000 for the Eastern Kentucky Correctional Complex Repairs (EKCC) and Renovations project is funded with 2022-2024 Maintenance Pool General Funds.

EKCC has the largest KYDOC correctional facility population and was constructed in 1987 and finished in 1990. This project will require design consulting services prior to construction of repairs and renovations at the facility. Repairs and renovations will require a complete building envelope replacement for the entire facility to include: new windows, new entry doors, replacing existing exterior insulated finish system with a cavity wall system including new exterior cladding, air space, moisture retarder, flashing and insulation and associated work.



**FINANCE AND ADMINISTRATION CABINET
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200 Mero Street, 5th Floor
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February 16, 2023

Ms. Cookie Crews, Commissioner
Department of Corrections
275 East Main St.
Frankfort, KY 40602

Dear Ms. Crews:

This letter is to inform you that your request to report a pool project in the amount of \$2,200,000 for the Eastern Kentucky Correctional Repairs and Renovations project has been approved. This project is funded from the 2022-2024 General Fund Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, March 16, 2023 upon adjournment in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET
DEPARTMENT OF CORRECTIONS**

P.O. Box 2400
Frankfort, Kentucky 40602
Phone: (502) 564-4726
Fax: (502) 564-5037

Kerry Harvey
SECRETARY

Cookie Crews
COMMISSIONER

MEMORANDUM

February 14, 2023

Holly M. Johnson, Secretary
Finance & Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, KY 40622

RE: Appropriations for Projects Not Line-Itemized
CAQM – Eastern Kentucky Correctional Complex (EKCC) Repairs & Renovation

Secretary Johnson:

Approval is requested, pursuant to 2022 Regular Session, House Bill 1, Part II, (4) Appropriations for Projects Not Line Itemized for approval of a new Capital Construction project for repairs/renovations to Eastern Kentucky Correctional Complex. This project in the amount of \$2,200,000.00 is funded from the 2022-2024 Maintenance Pool General Fund.

Eastern Kentucky Correctional Complex (EKCC) has the largest KYDOC correctional facility population. The original exterior wall insulated finishing system (EIFS), all exterior fenestrations (windows and doors) are in extremely poor condition. All components fail to perform at an acceptable level, out of warranty and beyond life cycle. Worsening conditions have impeded normal corrections operations, increased maintenance costs and reduced facility energy efficiency. Given the condition of the exterior insulation finish system, windows and doors, a complete building envelope replacement is necessary for the entire facility.

Constructed in 1987 and finished in 1990, EKCC design utilized many of the innovative architectural products of that era. Unfortunately, those products did not perform the test of time. The exterior insulated finish system (EIFS), which is a synthetic stucco, has been failing from the start and has had major issues with moisture, compromising the insulation, interior finishes, the burden of painting the exterior constantly and creating mold throughout. All windows and entry doors have been rusting and thermal breaks failing. In many cases, water has filled in between the glass panes, restricting visibility, and affecting the minimum environmental standards for those who occupy the individual cells.



Andy Beshear
GOVERNOR

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Kerry Harvey
SECRETARY

Cookie Crews
COMMISSIONER

EKCC has four (4) housing units (Dorms 1 & 2, Dorms 3 & 4, Dorms 5 & 6 and Dorms 7 & 8), each of which is four (4) stories in height, comprising an approximate total of 204,000 s.f. of affected surface area. EKCC's Administration Building is a large multi-level, stair-stepped building that houses multiple functional areas. The four wings and center section of the building, including Tower #1, has an approximate total of 164,000 s.f. of affected surface area.

This project will be a full building envelope replacement for all four (4) housing units and the Administration Building. Work includes:

- New windows
- New entry doors
- Replacing the existing EIFS with a cavity wall system including:
 - New exterior cladding
 - Air space
 - Moisture retarder
 - Flashings
 - Insulation and associated work

This project will require design consulting services prior to construction.

Best Regards,

A handwritten signature in black ink, appearing to read "Cookie Crews".

Cookie Crews, Commissioner
Department of Corrections

Date: March 1, 2023
Agency: Education and Labor, Office of Unemployment Insurance
Project: UI Connect Mobile Vehicle
Account Number: TBD
Type of Action: Purchase of Equipment in Excess of \$200,000

The Secretary of the Finance and Administration Cabinet is amending an approved project to add \$100,000, making the total project \$600,000 Federal Funds, for the purchase of a UI Connect Mobile Vehicle. This vehicle will allow Unemployment Insurance team members to regularly travel to designated areas to assist underserved communities and with disaster recovery with all direct and related UI activities.

The Secretary of Finance approved the purchase on November 3, 2022 and on November 17, 2022, the request for the UI Connect Mobile Vehicle purchase in the amount of \$500,000 federal funds was report and approved by the Capital Project and Bond Oversight Committee. Since that time, the quote received during the request for proposal is higher than the original budget estimate.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
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200 Mero Street, 5th Floor
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March 1, 2023

Buddy Hoskinson, Executive Director
500 Mero Street, 4th Floor
Frankfort, KY 40601

Dear Mr. Hoskinson:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) to purchase a piece of equipment in excess of \$200,000. The equipment is a UI Connect Mobile Vehicle in the amount of \$600,000 and will be purchased with federal funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday March 16, 2023, upon adjournment of both chambers of the General Assembly in room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

EDUCATION AND LABOR CABINET

Jamie Link
SECRETARY

Office of Unemployment Insurance
Buddy Hoskinson
Executive Director
500 Mero Street, 4th Floor
Frankfort, Kentucky 40601
(502) 564-2900

February 22, 2023

Holly McCoy Johnson, Secretary
Kentucky Finance and Administration Cabinet
Frankfort, KY 40601

RE: UI Mobile Connect Vehicle Purchase

Dear Secretary Johnson,

The Kentucky Office of Unemployment Insurance (Education and Labor Cabinet) respectfully requests your approval of an amendment to the original requested project to fund the procurement of a UI Connect Mobile Vehicle submitted on October 25, 2022.

This project is being funded via a US Department of Labor, Employment and Training Administration grant and was originally estimated in the amount of \$500,000 all of which will be paid using federal funds directly appropriated for this project through an Equity Grant. We respectfully request an adjustment up to \$600,000 due to recent inflation. The quote received during the RFP is more than the original budgeted amount. Please see the attached grant approval letter.

Our target population is the underserved communities or to assist in unemployment services during disaster recovery. Inspired in part by a successful similar effort in Alabama, this program will create a Mobile Career Center that travels to underserved communities and helps them get the services they need. Specifically, this UI Mobile Career Centers will serve to assist in the following:

- Assist with filing a UI claim and set-up of identity verification
- Request Bi-weekly Benefit Payments
- Complete eligibility review
- Reset PINs
- Change payment method
- Change mailing addresses
- Change email addresses
- Report Fraudulent claims

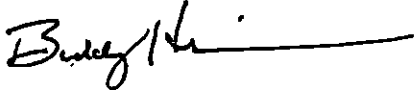
Increased trends toward service digitalization and automation present new barriers around equitable access for individuals with low levels of broadband access. According to the Census Bureau, the Kentucky average for broadband access is 78.4%. However, there are significant differences at a county level. An initial review found that participants in some areas have limited awareness of the Career Center Services and UI benefits available to them and rely heavily on physical mail for OUI correspondence.

Recent disaster unemployment services were required in and around counties that did not have necessities to live, let alone provide timely assistance for potential UI claimants. There were over 577 UI claimants impacted during the recent tornado and flood disasters in Kentucky. Citizens were without necessities to apply for UI benefits such as computers, electricity, and internet access. This mobile unit would be self-sufficient and be able to assist in a timely manner to get to those who need the UI service the most. It would include a generator and a mobile

computer lab with the ability to connect wirelessly to the internet.

Thank you in advance for your consideration of this request. Your assistance in this matter is greatly appreciated. Please contact my office at any time if you have any questions or need any additional information.

Respectfully,

A handwritten signature in black ink, appearing to read "Buddy Hoskinson", with a long horizontal line extending to the right.

Buddy Hoskinson, Executive Director
Office of Unemployment Insurance
Education and Labor Cabinet

Enclosure



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

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200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
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March 10, 2023

The Honorable Rick Girdler, Co-Chairman
The Honorable Deanna Frazier Gordon, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Capital Construction & Equipment Purchase Contingency Fund Allocation

Kentucky Community and Technical College System – Construct On-Site Training Center – Hardin County project allocation in the amount of \$3,750,000 from the Capital Construction and Equipment Purchase Contingency Fund representing a 15% increase to the original project appropriation of \$25,000,000 which brings the new total project appropriation to \$28,750,000.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary

Attachments

Date: March 10, 2023
Agency: KCTCS
Project: Construct On-Site Training Center – Hardin County
Account Number: 470-CA7Z
Type of Action: Capital Construction & Equipment Purchase Contingency Fund Allocation

Pursuant to KRS 45.770(2), the Secretary of the Finance and Administration Cabinet has approved an allocation from the Capital Construction and Equipment Purchase Contingency Fund in the amount of \$3,750,000 for the Construct On-Site Training Center – Hardin County capital project located in Glendale, Ky. This increase represents a 15% increase to the original project appropriation of \$25,000,000 and brings the new total project appropriation to \$28,750,000.

This project was appropriated in Senate Bill 5 by the 2021 Special Session of the General Assembly. The increase is necessary due to construction bids coming in higher than originally budgeted and will allow the project to proceed as scheduled. The bidding environment was competitive across multiple bid packages. The new facility, affiliated with Elizabethtown Community and Technical College, will provide on-site training opportunities for 5,000 new workers at the BlueOval SK Battery Park.



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March 10, 2023

Mr. Buddy Combs, Acting Vice President
Kentucky Community and Technical College System
300 North Main St.
Versailles, KY 40383

Dear Mr. Combs,

This letter is to inform you that approval has been granted pursuant to KRS 45.770(2) for an appropriation increase in the amount of \$3,750,000 from the Capital Construction and Equipment Purchase Contingency Fund for the Construct On-Site Training Center – Hardin County capital project in Glendale, Ky. This represents a 15% increase and will bring the project's total appropriation to \$28,750,000.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Wednesday, March 29, 2023 at 9:00 a.m. in Room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



March 9, 2023

Ms. Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383, Capitol Annex
702 Capitol Avenue
Frankfort, KY. 40601

Re: Report of Capital Project Scope Increase
Kentucky Community and Technical College System
Construct On-Site Training Center- Hardin County

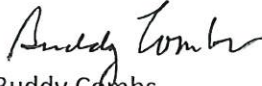
Dear Secretary Johnson:

In accordance with KRS 45.770(2), KCTCS is requesting an increase in the amount of \$3,750,000 from the Capital Construction and Equipment Purchase Contingency Fund for the Construct On-Site Training Center-Hardin County project located in Glendale, Kentucky. This project was originally appropriated with \$25,000,000 in Senate Bill 5 from the 2021 Special Session of the General Assembly, and this increase represents a 15% increase in the project appropriation.

The March 2, 2023 construction bid opening resulted in the low bid being over the estimated amount. Bids were received for various bid packages, where we experienced adequate competitive bidding across all bid packages. We believe that the bidding reflects the current construction market conditions. This project increase is necessary to award the construction bid and proceed with the project as scheduled and will ensure the purpose of the project is fulfilled.

The new facility, affiliated with Elizabethtown Community and Technical College, will provide on-site training opportunities for the BlueOval SK Battery Park, a joint venture between Ford Motor Co. and SK Innovations to produce batteries for Ford's next generation electric vehicles. The 42,830 gross square foot facility will provide training for 5,000 new workers.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.


Buddy Combs
Acting Vice President

Cc: Interim President Ferguson
Carla Wright
Andy Casebier
Sandy Adkins



Kentucky Community and Technical College System
300 North Main Street
Versailles, KY 40383
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KCTCS is an equal educational and employment opportunity institution.