



**Andy Beshear**  
GOVERNOR

## **FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

April 11, 2023

The Honorable Rick Girdler, Co-Chairman  
The Honorable Deanna Frazier Gordon, Co-Chairman  
Capital Projects and Bond Oversight Committee  
Legislative Research Commission  
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

### **Emergency Repair, Maintenance, or Replacement**

Justice and Public Safety Cabinet, Department of Corrections – Green River Correctional Complex (GRCC) Fire Building K Power House project in the amount of \$1,142,000 funded with restricted funds and insurance proceeds.

Tourism, Arts and Heritage Cabinet, Department of Parks – General Butler-Lodge Freeze Damage Repairs project in the amount of \$1,500,000 funded with insurance proceeds.

### **Purchase of Medical Equipment in Excess of \$200,000**

Cabinet for Health and Family Services, Department for Public Health – Clear DX Platform Instrument project in the amount of \$392,538 funded with 100% federal funds.

### **Reporting of Pool Projects in Excess of \$1,000,000**

Cabinet for Health and Family Services, Behavioral Health, Developmental & Intellectual Disabilities – Outwood-Repair/Replace Water Tower project in the amount of \$1,122,400 funded from the 2020-2022 Maintenance Pool.

Tourism, Arts and Heritage Cabinet, State Fair Board – Kentucky Exposition Center-Freedom Hall Acoustic project in the amount of \$2,000,000 funded from the bond funded 2020-2022 Maintenance Pool.

Tourism, Arts and Heritage Cabinet, State Fair Board – Kentucky Exposition Center – Gate Replacements project in the amount of \$9,000,000 funded from the bond funded 2020-2022 Maintenance Pool.

Tourism, Arts and Heritage Cabinet, State Fair Board – Kentucky Exposition Center – Freedom Hall Seating Replacement project in the amount of \$4,000,000 funded from the bond funded 2020-2022 Maintenance Pool.

**Amendment – Fund Source Split Change**

General Government, Department for Military Affairs – DMA Bowman Field RC Interior Restoration project fund source change from \$3,000,000 federal funds and \$2,449,900 General Fund to \$3,365,000 federal funds and \$2,084,900 General Fund with the total amount unchanged in the amount of \$5,449,900.

**New Project – Federal Funds**

Tourism, Arts and Heritage Cabinet, Department of Fish and Wildlife Resources – Belvedere Farm Property Acquisition project in the amount of \$4,100,000 funded with 100% federal funds.

**Appropriation Increase – Restricted Funds**

Kentucky Community and Technical College System – Jefferson Community and Technical College Parking Garage project appropriation increase in the amount of \$7,500,000 for a total project authorization of \$20,000,000 funded from agency restricted funds.

**New Project – Restricted Funds**

Kentucky Community and Technical College System – Bluegrass Community and Technical College (CTC) Newtown Administration Building Expansion project in the amount of \$5,000,000 funded with agency restricted funds.

Sincerely,



Holly M. Johnson  
Secretary

Attachments

**Date:** April 11, 2023  
**Agency:** Department of Corrections  
**Project:** GRCC Fire Building K Power House  
**Account Number:** 527-CASJ  
**Type of Action:** Emergency Repair, Maintenance, or Replacement Project

Pursuant to KRS 45.750(1)(g) and KRS 45.780, Secretary Johnson has approved a new Emergency Repair, Maintenance, or Replacement Project for emergency electrical system upgrade at the Green River Correctional Complex (GRCC) Fire Building K Power House in the amount of \$1,142,000. This project will be funded with restricted and insurance proceeds.

An electrical fire caught due to a faulty gear switch, destroying all electrical components in the “K” building (also known as Power House). GRCC has been using a leased generator to power the facility. This project is to replace, upgrade and relocate all the damaged/destroyed electrical components and bring up to current electrical code. These components include: all transformers, switch gears, pumps, motors, electrical conduits, and miscellaneous wiring to the building. Immediate need for emergency repair for this electrical system upgrade is critical to provide adequate security and safety of the institutional operations.



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

April 11, 2023

Ms. Cookie Crews, Commissioner  
Department of Corrections  
275 East Main St.  
Frankfort, KY 40602

Dear Ms. Crews:

This letter is to inform you that approval has been given pursuant to KRS 45.750(1)(g) for an Emergency Repair, Maintenance, or Replacement capital project, Green River Correctional Complex Fire Building K Power House in the amount of \$1,142,000. This project will be reimbursed from restricted/insurance proceeds.

This action will be on the April agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, April 25, 2023 at 11:00 am in Room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



## JUSTICE AND PUBLIC SAFETY CABINET

**Andy Beshear**  
Governor

### Department of Corrections

P.O. Box 2400  
Frankfort, Kentucky 40602  
Phone (502) 564-4726  
Fax (502) 564-5037  
www.kentucky.gov

**Cookie Crews**  
Commissioner

**Kerry Harvey**  
Secretary

### MEMORANDUM

To: Holly M. Johnson, Secretary,  
Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner,  
Department of Corrections *Crews*

Date: March 27, 2023

RE: Emergency Repair, Maintenance or Replacement Project  
CASJ-GRCC Fire Building K Power House pursuant to KRS 45.750(1)(g)

The Department of Corrections would like to report, fund CASJ- GRCC Fire Building K Power House project for an emergency electrical system upgrade, in the amount of \$1,142,000 to the Capital Projects and Bond Oversight Committee pursuant KRS 45.750(1)(g). This project will be fully funded with Restricted/Insurance funds.

In the fall of 2022 at Green River Correctional Complex (GRCC) an electrical fire caught due to a faulty gear switch, destroying all electrical components in the "K" building (also known as the "Power House"). Since then, GRCC has been using a leased generator to power the facility. The approximate costs for fuel and lease are \$80,000 a month for the last 6 months. GRCC will have to replace, upgrade and relocate all the damaged/destroyed electrical components in their entirety and bring everything to current electrical code. These components include but not limited to: all transformers, switch gears, pumps, motors, electrical conduits and all miscellaneous wiring to the buildings. This is a major replacement and redesign as the leased generator is powering the entire facility 24/7. Failure to upgrade/replace electrical system and powerhouse will have a major impact on the operation of all the dorms and other related buildings.

Immediate need for emergency repair of the GRCC Fire Building K Power House for electrical system upgrade is crucial to provide adequate security and safety of the institutional operations.

**Date:** April 11, 2023  
**Agency:** Department of Parks  
**Project:** General Butler – Lodge-Freeze Damage Repairs  
**Account Number:** 670-CAYB  
**Type of Action:** Emergency Repair, Maintenance, or Replacement Project

Pursuant to KRS 45.750(g) and KRS 45.780, the Secretary of Finance has approved an Emergency Repair, Maintenance, or Replacement Project in an amount of \$1,500,000 for the General Butler Lodge-Freeze Damage Repairs project located in Carrollton, Kentucky. The project will be funded with insurance proceeds.

Due to excessively cold temperatures in December, the fire protection water line froze in the attic area of the General Butler State Park Lodge, resulting in water damage to a majority of rooms in an entire guest wing. Repairs will include replacing walls, finishes on affected ceilings, flooring, insulation, and electrical and mechanical systems.



## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

April 11, 2023

Lindy Casebier, Secretary  
Tourism, Arts and Heritage Cabinet  
500 Mero Street  
Frankfort, Ky 40601

Dear Secretary Casebier:

This letter is to inform you that your request to report an emergency project for the General Butler Lodge – Freeze Damage Repairs project in the amount of \$1,500,000, and funded by insurance proceeds, is approved.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, April 25, 2023, in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**Andy Beshear**  
Governor

**KENTUCKY TOURISM, ARTS  
AND HERITAGE CABINET**

**Lindy Casebier**  
Secretary

500 Mero Street, Fifth Floor  
Frankfort, KY 40601  
(502) 564-4270

March 23, 2023

Holly M. Johnson  
Secretary  
Finance and Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor  
Frankfort, KY 40601

RE: Capital Construction Project  
General Butler State Resort Park Lodge  
GB-Lodge-Freeze Damage Repairs CAYB

Pursuant to KRS 45.750(g) and KRS 45.780, the Tourism Arts and Heritage Cabinet, on behalf of the Kentucky Department of Parks, is requesting to report an emergency capital project in an amount of \$1,500,000.00 for repairs incurred during the recent deep freeze event in December of 2022. The freezing temperatures impacted the domestic water lines and fire protection sprinkler system in the Lodge.

The Kentucky Department of Parks has been working with the Finance and Administration Cabinet's Division of Engineering and Contract Administration on the scope and design of the project.

Your assistance is greatly appreciated. If you should have any questions regarding the project, please contact Mike Swatzyna at 502-839-3322.

Sincerely,

A handwritten signature in black ink, appearing to read "Lindy Casebier".

Lindy Casebier  
Secretary  
Tourism, Arts and Heritage Cabinet  
500 Mero Street  
Frankfort, Kentucky 40601



**Date:** April 11, 2023  
**Agency:** Cabinet for Health and Family Services, Department for Public Health  
**Project:** Clear DX Platform Instrument  
**Account Number:** CABF  
**Type of Action:** Reporting of Medical Equipment in Excess of \$200,000

The Secretary of the Finance and Administration Cabinet is reporting an appropriation in the amount of \$392,538 for the purchase of a Clear DX Platform Instrument. This purchase was originally reported in April of 2022 in the amount of \$307,600. The cost increased due to additional sequencers, training, software and licenses. The instrument will allow for identification of a broader range of diseases for surveillance of epidemiological investigations, tracing, route of transmission, detection of new mutations and help determine effectiveness of new therapies and vaccines. This item of equipment will be funded with 100% federal funds.



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

April 11, 2023

Eric Friedlander, Secretary  
Cabinet for Health and Family Services  
275 E Main Street, 4E-C  
Frankfort, KY 40621

Dear Secretary Friedlander:

This letter is to inform you that approval has been given pursuant to KRS 45.760 (5) to report the purchase a piece of medical equipment in excess of \$200,000. The equipment is a Clear DX Platform instrument and was purchased with federal funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday April 25, 2023, at 11:00 am in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary

**Andy Beshear**  
Governor



**Eric C. Friedlander**  
Secretary

**CABINET FOR HEALTH AND FAMILY SERVICES**  
**Office of the Secretary**

275 East Main Street  
Frankfort, KY 40621  
[www.chfs.ky.gov](http://www.chfs.ky.gov)

March 23, 2023

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
702 Capital Avenue, Capitol Annex Rm 383  
Frankfort, KY 40601-3462

Dear Secretary Johnson,

The Cabinet for Health and Family Services (CHFS), on behalf of the Department for Public Health (DPH) and the Division of Laboratory Services (DLS), requests to report a piece of medical equipment more than \$200,000.00, per KRS 45.760(5). The Clear Dx Platform Instrument offered the only fully automated, intelligent library prep and next generation sequencing (NGS) platform for the whole genome sequencing of SARS-CoV-2. Continuous expansion of the reference library ensures the identification of a broader range of diseases.

This new instrument will provide additional capacity for automation of both library prep and sequencing procedures for SARS-CoV-2 specimens all on one platform, thereby minimizing technologist error and increasing result consistency as additional scientists are trained on sequencing procedures, as well as alleviating ergonomic strain from multiple pipetting steps.

The total cost of the project is \$392,538.00 with a federal public health grant paying for 100% of the cost. Please note that the project does involve changes to the building's infrastructure by having to move an electrical outlet and cabinet to accommodate the new equipment. The cost increased from the initial quote of \$297,526.00 because of the necessity of additional sequencers, training, software, and licenses in the amount of \$95,012.00.

If there are any questions or further information is required, please contact Krissy Johnson at (502) 871-2612.

Sincerely,

DocuSigned by:

*Eric Friedlander*

0AEA1D6C15D6431...  
Eric C. Friedlander, Secretary

**Date:** April 11, 2023  
**Agency:** Health and Family Services  
**Project:** OUT-Repair/Replace Water Tower  
**Account Number:** 729-CA03  
**Type of Action:** Reporting of Pool Project > \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, the Secretary is reporting a project greater than \$1,000,000 funded from a Bond funded maintenance pool. The project is the OUT Repair/Replace Water Tower project in the amount of \$1,122,400 and is funded from the 2020-2022 Maintenance Pool. This project will repair and replace the water tower at Outwood facility. The existing water tower was constructed in 1926 and has several structural and safety issues. The tower provides fire prevention for the entire Outwood campus.



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

April 11, 2023

Eric Friedlander, Secretary  
Cabinet for Health and Family Services  
275 E Main Street, 4E-C  
Frankfort, KY 40621

Dear Secretary Friedlander:

This letter is to inform you that your request to report a project funded from a Bond-funded Maintenance Pool in the amount of \$1,122,400 for the OUT-Repair/Replace Water Tower project is approved. This project is funded from the Health and Family Services General Administration and Program Support 2020-2022 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for April 25, 2023, at 11:00 am in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**Andy Beshear**  
GOVERNOR

## CABINET FOR HEALTH AND FAMILY SERVICES

**Eric Friedlander**  
SECRETARY

275 East Main Street, 4E-C  
Frankfort, Kentucky 40621  
<https://chfs.ky.gov>

March 3, 2023

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
200 Mero Street, 5th Floor  
Frankfort, KY 40622

### VIA ELECTRONIC MAIL

Dear Secretary Johnson,

This letter is to confirm your awareness that the total cost of CHFS Department for Behavioral Health, Developmental, and Intellectual Disabilities and Outwood's capital project titled OUT Repair/Replace Water Tower is \$1,122,400. The project identified as fund number CA03 will be funded from the 2020-2022 Bond Funded Maintenance Pool account as authorized in accordance with the 2022-2024 biennial budget - HB 1, Part II, Section 4 - enacted during the 2022 Regular Session of the General Assembly.

The project was established to replace the water tower at Outwood. The water tower, originally constructed in 1926, provides fire prevention to the Outwood campus. The tower has several structural and safety issues that need to be addressed, including replacing the original riser stay rods and broken or missing windage rods.

If there are questions or further information is required, please contact Jamie Whiteside at (502) 229-8655.

Sincerely,

DocuSigned by:

*Eric Friedlander*

0AEA1D6C15D6431  
Eric C. Friedlander, Secretary  
Cabinet for Health and Family Services

**Date:** April 11, 2023  
**Agency:** Kentucky Fair Board  
**Project:** Kentucky Exposition Center – Freedom Hall Acoustic Project  
**Account Number:** TBD  
**Type of Action:** Reporting of Pool Project > \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, the Secretary is reporting a project greater than \$1,000,000 funded from a bond funded maintenance pool. The project is the Freedom Hall Acoustic project at the Kentucky Exposition Center in Louisville in the amount of \$2,000,000 and is funded from the 2020-2022 Maintenance Pool.

This project will include installation of acoustic ceiling panels, and grid, to address sound issues in Freedom Hall. The previous panels were removed due to structural issues and temporary speakers have been used to address the sound issues for the past two years. The new acoustic ceiling panels will reflect sound from existing speakers to negate the need for the temporary speakers which are expensive and do not fully mitigate the problem.



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

April 11, 2023

David S. Beck, President and CEO  
Kentucky Venues  
Kentucky State Fair Board  
P.O. Box 37130  
Louisville, KY 40233-7130

Dear President Beck:

This letter is to inform you that your request to report a project funded from a bond-funded Maintenance Pool in the amount of \$2,000,000 for the Freedom Hall Acoustic project is approved. This project is funded from the State Fair Board 2022-2024 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for April 25, 2023, at 11:00 am in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink, appearing to read "Holly M. Johnson".

Holly M. Johnson  
Secretary



March 30, 2023

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
Capitol Annex Room 383  
Frankfort, KY 40601

Dear Secretary Johnson:

The Kentucky State Fair Board would like to report three capital projects outlined below in excess of \$1,000,000. The total estimated cost of these project is \$15,000,000 which will be funded from the 2022-2024 Bond Funded Maintenance Pool account as authorized in accordance with HB 1, the 2022-2024 biennial budget act from the 2022 Regular Session.

Freedom Hall seating replacement including east and west retractable bleachers. The current configuration was installed in 1985 and parts are no longer supported from the manufacturer. We currently operate using an outside contractor moving the seating and doing safety inspections prior to any event. The current estimate for this project is approximately \$4,000,000.

Gate replacements of the remaining toll gate entrances at the Kentucky Exposition Center. The gates are unappealing and structurally deteriorated. Included in the project will be dynamic signage and LED boards for advertising for upcoming events as well as customer information for pricing and parking. Gate 4 design would add 2 entry lanes and relocation of utilities to increase throughput and reduce congestion on Crittenden Drive during larger shows. The current estimate based on Gate 1 and 6 projects is \$9,000,000.

Freedom Hall Acoustic project to address sound issues in Freedom Hall. This project will add acoustic ceiling panels and grid. The previous panels were removed due to structural issues and temporary speakers have been used to address these issues for the past two years. This temporary solution is expensive and does not fully mitigate the problems. The estimated cost of this project is \$2,000,000.

These projects are to be reported to the Capital Project and Bond Oversight Committee pursuant to the 2022-2024 biennial budget bill.

Please let me know if you have any questions or need additional information by calling (502) 367-5000.

Best Regards,



Davis S. Beck  
President and CEO

**Date:** April 11, 2023  
**Agency:** Kentucky Fair Board  
**Project:** KY Expo Ctr – Gate Replacements  
**Account Number:** TBD  
**Type of Action:** Reporting of Pool Project > \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, the Secretary is reporting a project greater than \$1,000,000 funded from a bond funded maintenance pool. The project is the Gate Replacements project at the Kentucky Exposition Center in Louisville in the amount of \$9,000,000 and is funded from the 2020-2022 Maintenance Pool.

This project includes replacement of toll gate entrances including installation of dynamic signage and LED boards for advertising upcoming events and providing pricing and parking information. Gates 2, 3, and 4 will be replaced and two entry lanes will be added at Gate 4 to reduce congestion on Crittenden Drive during larger shows. These improvements will serve to enhance the visitor experience by speeding up ingress and egress and will remedy structural issues such as gate leaks and rusting out floors which also cause accelerated deterioration of equipment used by employees who man the gates during events.



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

April 11, 2023

David S. Beck, President and CEO  
Kentucky Venues  
Kentucky State Fair Board  
P.O. Box 37130  
Louisville, KY 40233-7130

Dear President Beck:

This letter is to inform you that your request to report a project funded from a bond-funded Maintenance Pool in the amount of \$9,000,000 for the Kentucky Exposition Center Gate Replacements project is approved. This project is funded from the State Fair Board 2022-2024 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for April 25, 2023, at 11:00 am in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary

March 30, 2023

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
Capitol Annex Room 383  
Frankfort, KY 40601

Dear Secretary Johnson:

The Kentucky State Fair Board would like to report three capital projects outlined below in excess of \$1,000,000. The total estimated cost of these project is \$15,000,000 which will be funded from the 2022-2024 Bond Funded Maintenance Pool account as authorized in accordance with HB 1, the 2022-2024 biennial budget act from the 2022 Regular Session.

Freedom Hall seating replacement including east and west retractable bleachers. The current configuration was installed in 1985 and parts are no longer supported from the manufacturer. We currently operate using an outside contractor moving the seating and doing safety inspections prior to any event. The current estimate for this project is approximately \$4,000,000.

Gate replacements of the remaining toll gate entrances at the Kentucky Exposition Center. The gates are unappealing and structurally deteriorated. Included in the project will be dynamic signage and LED boards for advertising for upcoming events as well as customer information for pricing and parking. Gate 4 design would add 2 entry lanes and relocation of utilities to increase throughput and reduce congestion on Crittenden Drive during larger shows. The current estimate based on Gate 1 and 6 projects is \$9,000,000.

Freedom Hall Acoustic project to address sound issues in Freedom Hall. This project will add acoustic ceiling panels and grid. The previous panels were removed due to structural issues and temporary speakers have been used to address these issues for the past two years. This temporary solution is expensive and does not fully mitigate the problems. The estimated cost of this project is \$2,000,000.

These projects are to be reported to the Capital Project and Bond Oversight Committee pursuant to the 2022-2024 biennial budget bill.

Please let me know if you have any questions or need additional information by calling (502) 367-5000.

Best Regards,



Davis S. Beck  
President and CEO

**Date:** April 11, 2023  
**Agency:** Kentucky Fair Board  
**Project:** KY Expo Ctr – Freedom Hall Seating Replacement  
**Account Number:** TBD  
**Type of Action:** Reporting of Pool Project > \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, the Secretary is reporting a project greater than \$1,000,000 funded from a bond funded maintenance pool. The project is the Freedom Hall Seating Replacement project at the Kentucky Exposition Center in Louisville in the amount of \$4,000,000 and is funded from the 2020-2022 Maintenance Pool.

This project includes replacement of current seating in Freedom Hall with east and west retractable bleachers. The current configuration was installed in 1985 and parts are no longer supported from the manufacturer and are no longer available for purchase. When parts are needed, they must be fabricated, which adds to the cost of maintenance. An outside contractor is utilized for moving the seating and doing safety inspections prior to any event; inspection must be performed each time the bleachers are used. With the new system, an outside contractor will not be necessary, and inspections would be done as needed.



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

April 11, 2023

David S. Beck, President and CEO  
Kentucky Venues  
Kentucky State Fair Board  
P.O. Box 37130  
Louisville, KY 40233-7130

Dear President Beck:

This letter is to inform you that your request to report a project funded from a bond-funded Maintenance Pool in the amount of \$4,000,000 for the Freedom Hall Seating Replacement project is approved. This project is funded from the State Fair Board 2022-2024 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for April 25, 2023, at 11:00 am in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary

March 30, 2023

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
Capitol Annex Room 383  
Frankfort, KY 40601

Dear Secretary Johnson:

The Kentucky State Fair Board would like to report three capital projects outlined below in excess of \$1,000,000. The total estimated cost of these project is \$15,000,000 which will be funded from the 2022-2024 Bond Funded Maintenance Pool account as authorized in accordance with HB 1, the 2022-2024 biennial budget act from the 2022 Regular Session.

Freedom Hall seating replacement including east and west retractable bleachers. The current configuration was installed in 1985 and parts are no longer supported from the manufacturer. We currently operate using an outside contractor moving the seating and doing safety inspections prior to any event. The current estimate for this project is approximately \$4,000,000.

Gate replacements of the remaining toll gate entrances at the Kentucky Exposition Center. The gates are unappealing and structurally deteriorated. Included in the project will be dynamic signage and LED boards for advertising for upcoming events as well as customer information for pricing and parking. Gate 4 design would add 2 entry lanes and relocation of utilities to increase throughput and reduce congestion on Crittenden Drive during larger shows. The current estimate based on Gate 1 and 6 projects is \$9,000,000.

Freedom Hall Acoustic project to address sound issues in Freedom Hall. This project will add acoustic ceiling panels and grid. The previous panels were removed due to structural issues and temporary speakers have been used to address these issues for the past two years. This temporary solution is expensive and does not fully mitigate the problems. The estimated cost of this project is \$2,000,000.

These projects are to be reported to the Capital Project and Bond Oversight Committee pursuant to the 2022-2024 biennial budget bill.

Please let me know if you have any questions or need additional information by calling (502) 367-5000.

Best Regards,



Davis S. Beck  
President and CEO

**Date:** April 11, 2023  
**Agency:** Department of Military Affairs  
**Project:** DMA Bowman Field RC Interior Restoration Project  
**Account Number:** 095-CA0Q  
**Type of Action:** Amendment – Fund Source Split Change

Pursuant to KRS 45.760, the Secretary of Finance has approved an amendment to the fund source split for the Bowman Field Annex RC Interior Restoration project located in Louisville, Kentucky. The fund source will change from \$3,000,000 federal funds and \$2,449,900 General Fund from the 2022-2024 Armory Installation Facility Maintenance Pool to \$3,365,000 federal funds and \$2,084,900 General Fund from the 2022-2024 Armory Installation Facility Maintenance Pool.

The Bowman Field Annex RC was constructed in 1951. This project will be a complete interior renovation of the facility. This facility requires upgrades to the interior to include latrines, HVAC system, lighting, electrical, ATRP windows, flooring, and walls.

The Kentucky Army National Guard plans to station the newly assigned 200 soldier Divisional Artillery headquarters within this facility after it's renovation.





**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

April 11, 2023

Haldane B. Lamberton  
The Adjutant General  
Department of Military Affairs  
Boone National Guard Center  
100 Minuteman Parkway  
Frankfort, Kentucky 40601

Dear General Lamberton:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) to amend the fund source split for a previously approved project, the Department of Military Affairs Bowman Field Annex RC Interior Restoration Project, in the amount of \$5,449,900. This project will now be funded with \$3,365,000 federal funds and \$2,084,900 General Fund from the Department's armory installation facility maintenance pool instead of \$3,000,000 federal funds \$2,449,900 state funds previously approved.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Tuesday April 25, 2023, at 11:00 a.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



## DEPARTMENT OF MILITARY AFFAIRS

**Andy Beshear**  
Governor

100 Minuteman Parkway  
BNGC – EOC Building  
Frankfort, KY 40601-6168

**Haldane B. Lamberton**  
Brigadier General, KYNG  
The Adjutant General

March 8, 2023

Holly M. Johnson  
Finance and Administration Cabinet  
200 Mero Street, 5th Floor  
Frankfort, Kentucky 40601

RE: Capital Construction Project  
Bowman Field Annex  
Louisville, KY

Secretary Johnson,

Authorization is requested, pursuant to KRS 45.760, for approval of a change in funding split between Ky Army National Guard and Department of Military Affairs of an approved Capital Construction project to renovate the Bowman Field Annex facility in Louisville, Ky. The total appropriation request for Design Services & Construction Services remains \$5,449,900.

This project will be funded \$3,365,000 Federal and \$2,084,900 State. The original split was Federal \$3,000,000 and State \$2,449,900.

The total request remains at \$5,449,900, the Federal share obligation increased by \$365,000, and the State share obligation decreased by \$365,000 due to unanticipated federal funding support for design services.


The Bowman Field Annex RC was constructed in the 1951 and served as US Army Reserve Readiness Center until it was replaced by an adjacent new facility. The building has largely laid dormant since 2016 at which time an acquisition transfer process to the Kentucky Army National Guard (KYARNG) began. This project will be a complete interior renovation of the facility. This facility requires upgrades to the interior to include: latrines, HVAC system, lighting, electrical, ATRP windows, flooring and walls.

The KYARNG plans to station a newly assigned 200 soldier Divisional Artillery headquarters within this existing facility. The renovated facility will include Human Resources, Intelligence, Operations, Sustainment, Signal and Special Staff Sections.

Finance DECA B-210 (attached).

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact Joe Sanderson at 502-607-6536 or the undersigned at 502-607-5901.

Sincerely,

 Digitally signed by  
JONES.CHARLES.THOMAS.  
1104180716  
Date: 2023.03.08 07:01:13  
-05'00'

Charles T. Jones  
Brigadier General US Army (Ret)  
Executive Director  
Office of Management & Administration  
Department of Military Affairs

Copy: J. Sanderson

**Date:** April 11, 2023  
**Agency:** Department of Fish and Wildlife Resources  
**Project:** Belvedere Farm Property Acquisition  
**Account Number:** TBD  
**Type of Action:** New Project – Federal Funds

Pursuant to KRS 45.750(1)(b)(3), the Secretary of Finance has approved a capital construction project in an amount of \$4,100,000 for the Belvedere Farm Property Acquisition project located in Stephensport, Kentucky. The project will be funded with 100% federal funds from a Pittman-Robertson Wildlife Restoration grant.

The Belvedere Farm Property adjoins the Department of Fish and Wildlife's Yellowbank Wildlife Management Area in Breckinridge County. This addition to the management area will be a valuable resource for sportsmen and women of Kentucky, since the farm has seen harvests of trophy deer as well as other species of wildlife. The farm contains approximately 300 acres of forest and 490 acres of cleared land. The property contains hiking trails, fishing ponds, and one (1) mile of Ohio River frontage.



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

April 11, 2023

Rich Storm, Commissioner  
Kentucky Department of Fish & Wildlife Resources  
#1 Sportsman's Lane  
Frankfort, KY 40601

Dear Commissioner Storm:

Pursuant to KRS 45.760(7), this letter is to inform you that your request to report a capital construction project for the Belvedere Farm Property Acquisition project, in an amount of \$4,100,000, has been approved. This project will be funded 100% with federal funds from a Pittman-Robertson Wildlife Restoration Act grant.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, April 25, 2023, at 11:00 a.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



## KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

**Rich Storm**  
Commissioner

#1 Sportsman's Lane  
Frankfort, Kentucky 40601  
Phone (502) 564-3400  
Fax (502) 564-0506

**Brian Clark**  
Deputy Commissioner

**Gabe Jenkins**  
Deputy Commissioner

March 20, 2023

Ms. Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
Room 383, Capital Annex  
Capitol Annex  
Frankfort, KY 40601

**Subject:** Belvedere Farm Property Acquisition,  
Adjoining Property to Yellowbank WMA, Breckinridge County

Dear Secretary Johnson:

The Department of Fish & Wildlife Resources is proceeding with the acquisition of a property known as the Belvedere Farm, approximately 795 acres in size adjoining Yellowbank WMA in Breckinridge County, Kentucky. The Department of Fish & Wildlife has entered into a land contract with the owner to acquire the property. The total cost of this acquisition including acquisition and administrative costs are estimated not to exceed \$4,100,000.

This acquisition will exceed the \$1,000,000 threshold constituting a major capital project. By this letter we wish to report this project to the Capital Projects and Bond Oversight Committee. The Department plans to use a federal grant to pay 100% of the acquisition costs. Your support and assistance are greatly appreciated. Please contact me if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink that reads 'Rich Storm' in a cursive style.

Rich Storm,  
Commissioner

cc: John Hicks, Office of State Budget Director  
Gabe Jenkins, Deputy Commissioner KDFWR  
Lisa Cox, Director Admin Services KDFWR

Ben Robinson, KDFWR  
Michael Scott, KDFWR  
Jessie Boles, KDFWR  
Jason Martin, KDFWR

**Date:** April 11, 2023  
**Agency:** Kentucky Community and Technical College System-JCTC  
**Project:** Construct Parking Garage -Jefferson CTC  
**Account Number:** 470-CAJL  
**Type of Action:** Appropriation Increase-Restricted Funds

Pursuant to KRS 164A.575(15), the Secretary of Finance has approved a project appropriation increase of \$7,500,000 for the Construct Parking Garage Project at Jefferson Community and Technical College. This project was originally authorized in the 2022-2024 appropriations act for \$12,500,000 from Restricted Funds and the additional funding brings the total appropriation to \$20,000,000.

The original site that was planned for this project was not feasible, so the project has been relocated to the center of the downtown campus, requiring an additional level be added to the structure due to space constraints. That change, coupled with inflationary pressure, led to the need for the project appropriation increase.

This increase was approved by the KCTCS Board of Regents at its March 23, 2023 meeting.





**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

April 10, 2023

Mr. Buddy Combs, Acting Vice President  
Kentucky Community and Technical College System  
300 North Main St.  
Versailles, KY 40383

Dear Mr. Combs,

This letter is to inform you that approval has been granted pursuant to KRS 164A.575(15) to increase the project appropriation for the Jefferson Community and Technical College Parking Garage project by \$7,500,000 from Restricted Funds, bringing the new project appropriation to \$20,000,000.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, April 25, 2023 at 11:00 a.m. in Room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



April 3, 2023

Ms. Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
Room 383, Capitol Annex  
702 Capitol Avenue  
Frankfort, KY. 40601

Re: Report of Capital Project Scope Increase  
Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests approval, pursuant to KRS 164A.575, of a capital construction project scope increase for \$7,500,000 for the Jefferson Community and Technical College Parking Garage project. This project received authorization in the 2022-2024 budget for a total scope of \$12,500,000.

Current market conditions have increased the construction estimate. In addition to the inflationary impact, the project was relocated from its originally planned site to the center of campus which has expanded the required funding needed to meet overall project costs. The new site requires the addition of a fourth level to the building to accommodate the subsequent lost surface parking. This project is critical to student recruitment and retention.

This project is being funded with agency restricted funds. The design and construction of the project is being pursued through the Finance and Administration Cabinet. KCTCS Board of Regents approved the interim scope increase on March 24, 2023.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

A handwritten signature in black ink that reads "Buddy Combs". The signature is written in a cursive style.

Buddy Combs  
Acting Vice President of Administrative Services

Cc: Dr. Larry Ferguson, Acting President  
Carla Wright  
Andy Casebier  
Sandy Adkins  
Shaun McKiernan



**Kentucky Community and Technical College System**  
300 North Main Street  
Versailles, KY 40383  
(859) 256-3100  
kctcs.edu

KCTCS is an equal educational and employment opportunity institution.

**Date:** April 11, 2023  
**Agency:** Kentucky Community and Technical College System – Bluegrass CTC  
**Project:** Bluegrass CTC Newtown Administration Building Expansion  
**Account Number:** TBD  
**Type of Action:** New Project – Restricted Funds

Pursuant to KRS 164A.575(25), the Secretary of Finance has approved a new project for the expansion of the Administration Building at the BCTC Newtown Campus in Lexington, KY. The project appropriation is \$5,000,000 from Restricted Funds. The expansion of the administration building will include the addition of a conference center with an accessible entry, new elevator, stairs, and new restroom facilities. This expansion project will coincide with the renovation of the original administration building which was constructed in 1896.

This project was approved by the KCTCS Board of Regents at its March 23, 2023 meeting and by the Council on Postsecondary Education at its March 31, 2023 meeting.



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

April 10, 2023

Mr. Buddy Combs, Acting Vice President  
Kentucky Community and Technical College System  
300 North Main St.  
Versailles, KY 40383

Dear Mr. Combs,

This letter is to inform you that approval has been granted pursuant to KRS 164A.575(15) for a new project, the Bluegrass Community and Technical College Newtown Administration Building Expansion project in the amount of \$5,000,000 from Restricted Funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, April 25, 2023 at 11:00 a.m. in Room 131 of the Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary

April 3, 2023



Ms. Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
Room 383, Capitol Annex  
702 Capitol Avenue  
Frankfort, KY. 40601

Re: Report of Capital Project Interim Approval  
Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests approval, pursuant to KRS 164A.575, of a capital construction project interim approval for \$5,000,000 for the Bluegrass Community and Technical College Newtown Administration Building Expansion project. The funding will be from agency restricted funds.

BCTC currently has an ongoing project to renovate the Administration Building for \$9,700,000 which is being funded partially through the asset preservation bond pool. The scope of this project will update all systems and finishes, including a new elevator, stairs, mechanical spaces, conference area and accessible entry and new restroom facilities.

The requested amount would provide the total funding necessary for the project to expand the Administration Building. The expansion is new construction and cannot be funded with the asset preservation funds. A key component of the addition will provide accessibility through the addition of an elevator, new entry, restrooms and stairs.

This project is being funded with agency restricted funds. The design and construction of the project will be implemented through the Finance and Administration Cabinet. KCTCS Board of Regents approved this project on March 24, 2023.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

A handwritten signature in black ink that reads "Buddy Combs".

Buddy Combs  
Acting Vice President of Administrative Services

Cc: Dr. Larry Ferguson, Acting President  
Carla Wright  
Andy Casebier  
Sandy Adkins  
Shaun McKiernan



**Kentucky Community and Technical College System**  
300 North Main Street  
Versailles, KY 40383  
(859) 256-3100  
ketcs.edu

KCTCS is an equal educational and employment opportunity institution.