



**Andy Beshear**  
GOVERNOR

## **FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

May 9, 2023

The Honorable Rick Girdler, Co-Chairman  
The Honorable Deanna Frazier Gordon, Co-Chairman  
Capital Projects and Bond Oversight Committee  
Legislative Research Commission  
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

### **Emergency Repair, Maintenance, or Replacement**

Tourism, Arts and Heritage Cabinet, Department of Parks – Jenny Wiley Marina-Electrical Repair project in the amount of \$350,000 funded from the Emergency Repair, Maintenance, and Replacement Account.

### **Capital Construction and Equipment Purchase Contingency Account Transfer**

A transfer of \$3,533,000 from the Capital Construction and Equipment Purchase Contingency Account to the Finance and Administration Cabinet, Department for Facilities and Support Services for moving costs.

### **Reporting of Pool Projects in Excess of \$1,000,000**

Tourism, Arts and Heritage Cabinet, Department of Fish and Wildlife – FILO-Dodge Gap Jefferson County Memorial Forest project in the amount of \$2,100,000 funded from the Fees-in-Lieu of Stream Mitigation Pool.

Tourism, Arts and Heritage Cabinet, Department of Fish and Wildlife – FILO-Ferguson Creek project in the amount of \$2,500,000 funded from the Fees-in-Lieu of Stream Mitigation Pool.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson". The signature is fluid and cursive, with a long horizontal stroke at the end.

Holly M. Johnson  
Secretary

Attachments

**Date:** May 9, 2023  
**Agency:** Department of Parks  
**Project:** Jenny Wiley Marina – Electrical Repair  
**Account Number:** 670-CAR1  
**Type of Action:** Emergency Repair, Maintenance, or Replacement Project

Pursuant to KRS 45.750(1)(g) and KRS 45.780, the Secretary of Finance has approved an Emergency Repair, Maintenance, or Replacement Project in an amount of \$350,000 for the Jenny Wiley Marina-Electrical Repair project located in Floyd County, Kentucky.

The Department of Parks has experienced electrical issues at the Jenny Wiley Marina Dock C as a result of age and deferred maintenance, coupled with changes in water elevation from summer to winter pool, which exasperated the issue. The capital project will provide for evaluation and design to repair the electrical system including replacement of the main distribution panel, all dock pedestals, and all wiring to the pedestals. Currently, individuals who have boats docked at the marina are escorted by Parks staff to and from their boats due to the danger posed by the current condition of the electrical system. Completion of this project will eliminate that danger.



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Fax: (502) 564-6785

May 4, 2023

Russ Meyer, Commissioner  
Department of Parks  
Kentucky Tourism, Arts and Heritage Cabinet  
500 Mero Street, Fifth Floor  
Frankfort, KY 40601

Dear Commissioner Meyer:

This letter is to inform you that pursuant to KRS 45.750(1)(g) and KRS 45.780, the Jenny Wiley Marina-Electrical Repair capital project is approved. The project will be funded from the Emergency Repair, Maintenance, and Replacement Account in the amount of \$350,000. The funds will be used to repair failed electrical infrastructure at Dock C and eliminate the danger presented by the failure.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, May 23, 2023, at 11:00 a.m. in Room 131, Capitol Annex. Please have a representative familiar with the project in attendance to answer any questions the committee members may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**Andy Beshear**  
Governor

**KENTUCKY TOURISM, ARTS  
AND HERITAGE CABINET**

**Lindy Casebier**  
Secretary

500 Mero Street, Fifth Floor  
Frankfort, KY 40601  
(502) 564-4270

May 1, 2023

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor  
Frankfort, KY 40622

Dear Secretary Johnson:

Pursuant to KRS 45.750(1)(g) and 45.780, the Department of Parks requests approval of an Emergency Repair, Maintenance, and Replacement account capital project to repair the electrical failure at the Jenny Wiley Marina's Dock C at Jenny Wiley State Resort Park.

The south side of the dock has been shut down due to failed electrical infrastructure creating a dangerous situation. This project will repair the electrical system and return the dock into operation.

The estimated cost is \$350,000 and the Department is requesting that the project be funded from the Emergency Repair, Maintenance, and Replacement Account.

If you need any further information, please contact my office.

Sincerely,

A handwritten signature in blue ink, appearing to read "Russ Meyer".

Russ Meyer  
Commissioner

**Date:** May 8, 2023  
**Agency:** Facilities and Support Services  
**Project:** Finance Cabinet Relocation  
**Account Number:** 785-CABQ  
**Type of Action:** Capital Construction & Equipment Purchase Contingency Fund Allocation

Pursuant to KRS 45.770(4), the Secretary of the Finance and Administration Cabinet has approved an allocation from the Capital Construction & Equipment Purchase Contingency Fund in the amount of \$3,533,000 to cover costs associated with the move of the Finance and Administration Cabinet and the Office of State Budget Director from the Capitol Annex to the Transportation Cabinet Office Building at the direction of the General Assembly.

In July 2021, the Finance Cabinet Secretary received communication from the Legislative Research Commission that it intended to occupy the West Wing of the Capitol Annex and gave the Executive Branch until December 1, 2021 to vacate the building. Despite the short time frame, the Finance Cabinet was able to conduct an extensive examination of both state-owned and leased space. With the cooperation of the Transportation Cabinet, it was determined that Finance Cabinet and Office of State Budget Director staff formerly housed in the Annex would occupy the fifth floor of the Transportation Cabinet Office Building, relocating 170 Executive Branch employees quickly and efficiently. This approved use of the Capital Construction & Equipment Purchase Contingency Fund will cover further reconfiguration of existing space on the fifth floor and file migration services to allow the new occupants to efficiently occupy the new space.



## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

May 9, 2023

Commissioner Sam Ruth  
Department for Facilities and Support Services  
Finance and Administration Cabinet  
403 Wapping Street  
Frankfort, KY 40601

Dear Commissioner Ruth:

This letter is to inform you that approval has been granted for an allocation of \$3,533,000 from the Capital Construction and Equipment Purchase Contingency Fund pursuant to KRS 45.770(4). This allocation is for non-recurring moving costs associated with the relocation of staff from the Finance and Administration Cabinet and the Office of State Budget Director from the Capitol Annex building to the Transportation Cabinet Office building in Frankfort. This letter also certifies that the costs are non-recurring and that the bulk of the benefits of the move accrued to the legislative branch. While the Administration was able to quickly and efficiently occupy the space on the fifth floor of the Transportation Cabinet Office Building within the time frame required by the legislative branch and without resorting to leased space, further reconfiguration of the space is necessary to meet the business needs of the new occupants. This allocation from the Capital Construction and Equipment Purchase Contingency Fund will accommodate reconfiguration of the fifth floor to allow the Finance Cabinet and the Office of State Budget Director to efficiently occupy the new space.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, May 23, 2023, at 11:00 a.m. in Room 131, Capitol Annex. Please have a representative in attendance virtually or in person for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
DEPARTMENT FOR FACILITIES  
AND SUPPORT SERVICES**

403 Wapping Street  
Frankfort, Kentucky 40601-3462  
Phone: (502) 564-0402  
Fax: (502) 564-0569

**Holly M. Johnson**  
SECRETARY

**Sam Ruth**  
COMMISSIONER

**MEMORANDUM**

**TO:** Secretary Holly M. Johnson  
Finance and Administration Cabinet

**FROM:** Commissioner Sam Ruth  
Department for Facilities and Support Services

DocuSigned by:  
*Sam Ruth*  
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**DATE:** May 8, 2023

**SUBJECT:** Finance and Administration Cabinet Relocation Allocation Request

In early July 2021, the Legislative Research Commission notified Finance and Administration Cabinet (FAC) of its plan to occupy the West Wing of the Capitol Annex and directed Executive Branch agencies to vacate the Annex by December 1, 2021. The Legislative Branch was the main beneficiary of this move; however, along with our partners in the Transportation Cabinet, the cabinet was able to swiftly respond and relocated over 170 executive branch employees in a short period of time to existing state-owned space.

Pursuant to KRS 45.770(4), FAC is requesting an allocation from the Capital Construction and Equipment Purchase Contingency Fund in the amount of \$3,533,000. This request is for non-recurring fiscal year 2023 moving expenses associated with the relocation of FAC agencies and the Office of State Budget Director (OSBD) from 702 Capitol Avenue to 200 Mero Street at the direction of the General Assembly.

I certify that these expenses are non-recurring and include modifications to the Transportation Cabinet Office Building fifth floor to make efficient use of the existing space to accommodate FAC business needs, including construction, design, and file migration services.

Thank you for your consideration of this request and please contact me with any questions you may have.

cc: Tina Howard  
Carla Wright  
Jennifer Stigers  
Kenny Hobbs



**Date:** May 9, 2023  
**Agency:** Department of Fish and Wildlife  
**Project:** FILO – Dodge Gap Jefferson County Memorial Forest  
**Account Number:** 660-CABD  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, Part II, Section 4, from the 2022 Regular Session of the General Assembly, the Secretary of Finance is reporting an appropriation in the amount of \$2,100,000 from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool to the Dodge Gap Jefferson County Memorial Forest project in Jefferson County. This project will restore and protect over 17,300 linear feet of stream habitat in the Salt River Service Area.



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Fax: (502) 564-6785

May 9, 2023

Rich Storm, Commissioner  
Kentucky Department of Fish and Wildlife Resources  
#1 Sportsman's Lane  
Frankfort, KY 40601

Dear Commissioner Storm:

This letter is to inform you that, pursuant to House Bill 1, Part II, Section 4, from the 2022 Regular Session of the General Assembly, your request to report a pool project in excess of \$1 million is approved. The FILO-Dodge Gap Jefferson County Memorial Forest capital project will be funded from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool in the amount of \$2,100,000 for the purpose of restoring and protecting over 17,300 linear feet of stream habitat in the Salt River Service Area.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, May 23, 2023, at 11:00 a.m. in Room 131, Capitol Annex. Please have a representative familiar with the project in attendance to answer any questions the committee members may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



## KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

**Rich Storm**  
Commissioner

#1 Sportsman's Lane  
Frankfort, Kentucky 40601  
Phone (502) 564-3400  
Fax (502) 564-0506

**Brian Clark**  
Deputy Commissioner

**Gabe Jenkins**  
Deputy Commissioner

April 19, 2023

Secretary McCoy Johnson  
Finance and Administration Cabinet  
200 Mero Street 5<sup>th</sup> Floor  
Frankfort, KY 40622

Dear Secretary Johnson:

The Department of Fish and Wildlife Resources is reporting a Fees-in-Lieu-Of (FILO) Stream Mitigation project entitled, "FILO-Dodge Gap JCMF," identified as fund number "CABD". Funding for all phases of the project bring the total project budget to \$2,100,000, which constitutes a major capital project funded from an appropriated pool. Accordingly, we wish to report this to the Capital Projects and Bond Oversight Committee.

The U.S. Army Corps of Engineers, which governs the FILO program, authorized the project to physically restore and permanently protect over 17,300 linear feet of streams habitat within Jefferson County Memorial Forest in Jefferson County. As required by the U.S. Army Corps of Engineers, the project will fulfill an obligation of 9,069 AMU Stream Credits purchased from the FILO program in the Salt River Service Area.

Please contact Mike Hardin at 892-4471 ([mike.hardin@ky.gov](mailto:mike.hardin@ky.gov)) or Rob Lewis 564-5277 ([rob.lewis@ky.gov](mailto:rob.lewis@ky.gov)) if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink that reads "Rich Storm". The signature is stylized and cursive.

Rich Storm  
Commissioner

cc: John Hicks, Office of State Budget Director  
Glenna Goins, Office of State Budget Director  
Lisa Cox, Ky. Dept. of Fish & Wildlife Resources  
Dave Dreves, Ky. Dept. of Fish & Wildlife Resources  
Mike Hardin, Ky. Dept. of Fish & Wildlife Resources  
Rob Lewis, Ky. Dept. of Fish & Wildlife Resources  
Scott Porter, Ky. Dept. of Fish & Wildlife Resources

**Date:** May 9, 2023  
**Agency:** Department of Fish and Wildlife  
**Project:** FILO – Ferguson Creek  
**Account Number:** 660-CADH  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, Part II, Section 4, from the 2022 Regular Session of the General Assembly, the Secretary of Finance is reporting an appropriation in the amount of \$2,500,000 from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool to the Ferguson Creek project in Livingston County. This project will restore and protect over 70 acres of wetlands in the Lower Cumberland River Service Area.



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May 9, 2023

Rich Storm, Commissioner  
Kentucky Department of Fish and Wildlife Resources  
#1 Sportsman's Lane  
Frankfort, KY 40601

Dear Commissioner Storm:

This letter is to inform you that, pursuant to House Bill 1, Part II, Section 4, from the 2022 Regular Session of the General Assembly, your request to report a pool project in excess of \$1 million is approved. The FILO-Ferguson Creek capital project will be funded from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool in the amount of \$2,500,000 for the purpose of restoring and protecting over 70 acres of wetlands in Livingston County.

This item will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, May 23, 2023, at 11:00 a.m. in Room 131, Capitol Annex. Please have a representative familiar with the project in attendance to answer any questions the committee members may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



## KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

**Rich Storm**  
Commissioner

#1 Sportsman's Lane  
Frankfort, Kentucky 40601  
Phone (502) 564-3400  
Fax (502) 564-0506

**Brian Clark**  
Deputy Commissioner

**Gabe Jenkins**  
Deputy Commissioner

April 19, 2023

Secretary McCoy Johnson  
Finance and Administration Cabinet  
200 Mero Street 5<sup>th</sup> Floor  
Frankfort, KY 40622

Dear Secretary Johnson:

The Department of Fish and Wildlife Resources is reporting a Fees-in-Lieu-Of (FILO) Stream Mitigation project entitled, "FILO-Ferguson Creek," identified as fund number "CADH". Funding for all phases of the project bring the total project budget to \$2,500,000, which constitutes a major capital project funded from an appropriated pool. Accordingly, we wish to report this to the Capital Projects and Bond Oversight Committee.

The U.S. Army Corps of Engineers, which governs the FILO program, authorized the project to physically restore and permanently protect over 70 acres of wetlands in Livingston County. As required by the U.S. Army Corps of Engineers, the project will fulfill an obligation of 37 AMU Wetland Credits purchased from the FILO program in the Lower Cumberland River Service Area.

Please contact Mike Hardin at 892-4471 ([mike.hardin@ky.gov](mailto:mike.hardin@ky.gov)) or Rob Lewis 564-5277 ([rob.lewis@ky.gov](mailto:rob.lewis@ky.gov)) if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink that reads "Rich Storm".

Rich Storm  
Commissioner

cc: John Hicks, Office of State Budget Director  
Glenna Goins, Office of State Budget Director  
Lisa Cox, Ky. Dept. of Fish & Wildlife Resources  
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Scott Porter, Ky. Dept. of Fish & Wildlife Resources