



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

August 9, 2023

The Honorable Rick Girdler, Co-Chairman  
The Honorable Deanna Frazier Gordon, Co-Chairman  
Capital Projects and Bond Oversight Committee  
Legislative Research Commission  
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

**Emergency, Repair, Maintenance, and Replacement Project**

Department of Veterans' Affairs – Radcliff Veterans Center-Building Repair Emergency Repair, Maintenance, and Replacement project in the amount of \$6,012,000.

**Appropriation Increase – Restricted Funds**

Kentucky Horse Park – Barn Repair and Upgrades - appropriation increase in the amount of \$215,000 for a total project authorization of \$10,215,000 funded from agency restricted funds.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary

Attachments



**Date:** August 8, 2023  
**Agency:** Kentucky Horse Park  
**Project:** Barn Repair and Upgrades  
**Account Number:** 665-CAK7  
**Type of Action:** Appropriation Increase – Restricted Funds

Pursuant to KRS 45.760(6), the Secretary of Finance has approved a project appropriation increase of \$215,000, a 2.2 percent increase, for the Barn Repair and Upgrades Project at the Kentucky Horse Park. This project was originally authorized in the 2022-2024 appropriations act for \$10,000,000 from the General Fund; the additional \$215,000 brings the total appropriation to \$10,215,000, and will be funded from unbudgeted restricted funds.

Due to time constraints relating to events and activities at the Horse Park, the Division of Engineering and Contract Administration decided to bid a traditional steel structured building rather than a pre-engineered metal building structure. This will cut approximately six weeks off construction time. That, coupled with an unanticipated extension on tent rentals into the beginning of the next season led to the need for the project appropriation increase. Horses that reside in the barn must be temporarily relocated to tents on Horse Park property during construction.



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August 8, 2023

Lee Carter, President  
Kentucky Horse Park  
4089 Iron Works Parkway  
Lexington, KY 40511

Dear President Carter:

This letter is to inform you that approval has been given pursuant to KRS 45.760(6)(a) for increased appropriation in the amount of \$215,000 for the Barn Repair and Upgrades project. The appropriation increase will be used to cover the additional cost of constructing a traditional steel structured building rather than a pre-engineered metal building and to cover additional unanticipated costs for providing temporary housing for the displaced horses while the barn is being constructed. The additional \$215,000, a 2.2 percent increase, will be funded from unbudgeted restricted funds bringing the total amount of the project to \$10,215,000.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee meeting currently scheduled for Wednesday, August 23rd, at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



Andy Beshear · Governor

Lee Carter · President

Alston Kerr · Commission Chair

August 3, 2023

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
200 Mero Street, 5<sup>th</sup> Floor  
Frankfort, KY 40622

Re: Appropriation increase for Barn Repair and Upgrades (CAK7)

Dear Secretary Johnson,

Per KRS 45.760(6)(a), the Kentucky Horse Park is requesting to increase the appropriation for capital project CAK7 - Barn Repair and Upgrades. The Division of Engineering and Contract Administration (DECA) has decided to go with a traditional steel structured building rather than a pre-engineered metal building structure. This will cut approximately six weeks off construction time, which will be a major help to Horse Park activities/events.

However, this will push the budget over the \$10 million appropriation authorized by the General Assembly in HB 1 of the 2022 Regular Session. Also pushing the project over the \$10 million budget is the additional rental of tents during the beginning of our next season. These additional rentals were not anticipated.

The overage is estimated at \$215,000 and will be covered by operating budget.

If you have any questions, please don't hesitate to contact me at (859) 259-4210.

Sincerely,

Lee Carter  
President  
Kentucky Horse Park

Cc: Nicole Rivera, Deputy Executive Director  
Jill Blevins, Administrative Branch Manager

**Date:** July 25, 2023  
**Agency:** Veterans' Affairs  
**Project:** Radcliff Veterans Center – Building Repairs  
**Account Number:** CA2K  
**Type of Action:** Emergency Repair, Maintenance, and Replacement

Pursuant to KRS 45.750(1)(g) and KRS 45.780, the Secretary of the Finance and Administration Cabinet has approved additional funds in the amount of \$1,012,000 from the Emergency Repair, Maintenance and Replacement account for an emergency, repair, maintenance, and replacement project for the Radcliff Veterans' Center.

The project budget of \$5,000,000 was previously reported to the Committee in June 2022. The increase will bring the appropriation up to \$6,012,000. This will provide funding for the lowest of the three construction bids.

This project includes replacement of the roof and siding, and repairs to the gutters, soffits, retaining walls, fence posts, concrete sealant and other related issues. These repairs are necessary to maintain operations of the Center and were necessitated by structural defects that must be corrected to ensure the Center is usable.





**Andy Beshear**  
GOVERNOR

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SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
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Fax: (502) 564-6785

July 25, 2023

Whitney P. Allen, Jr.  
Lieutenant Col. (Ret.) / Commissioner  
Kentucky Department of Veterans Affairs  
1111 Louisville Road, Suite B  
Frankfort, KY 40601

Dear Commissioner Allen:

This letter is to inform you that approval has been given pursuant to KRS 45.750(1)(g) and 45.780 for additional funds in the amount of \$1,012,000 for an Emergency Repair, Maintenance, or Replacement capital project for the Radcliff Building Repairs. The project budget of \$5,000,000 was previously reported to the Committee in June 2022. The increase will bring the appropriation up to \$6,012,000. This will provide funding for the lowest of the three construction bids.

This project includes replacement of the roof, siding, and repairs to the gutters, soffits, retaining walls, fence posts, concrete sealant and other related issues. The total project is \$6,012,000 and will be funded with \$5,989,500 from the from the Emergency Repair, Maintenance, and Replacement Account , \$20,000 from the agency's maintenance pool in the amount of \$20,000, and \$2,500 from restricted funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Wednesday, August 23, at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary



ANDREW G. BESHEAR  
GOVERNOR

DEPARTMENT OF VETERANS AFFAIRS

Office of the Commissioner  
1111 Louisville Road, Suite B  
Frankfort, Kentucky 40601-6123  
Phone (502) 564-9203  
Fax (502) 564-9240  
[www.veterans.ky.gov](http://www.veterans.ky.gov)

WHITNEY P. ALLEN, JR.  
LIEUTENANT COLONEL (RET)  
COMMISSIONER

July 24, 2023

Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
Room 383 Capitol Annex  
Frankfort, KY 40601

RE: Request for Appropriation and Allotment for CA2K – RADC – Building Repairs

Pursuant to KRS 45.750(1)(g) and 45.780, the Kentucky Department of Veterans' Affairs requests approval of additional funds in the amount of \$1,012,000 for an Emergency Repair, Maintenance, and Replacement account capital project for RADC (Radcliff Veterans Center) – Building Repairs. The repairs include full replacement of the roof and all siding material, and many other needed repairs, in the amount of \$6,012,000.

The total project was originally reported at \$5,000,000; of which \$20,000 funded from the KDVA Maintenance Pool, \$2,500 from agency restricted funds; and \$4,977,500 funded from the Emergency Repair, Maintenance, and Replacement Account. Due to significant increases in materials, a portion of the siding quantity not included in original estimate and market conditions the project bid is \$1,012,000 over the original estimate. KDVA is requesting to fund the additional from the Emergency Repair, Maintenance, and Replacement Account to bring this funding total to \$5,989,500.

Building Repairs are required as a result of extensive errors during the initial construction of the Radcliff Veterans Center; which includes the replacement of the roof, siding, and repairs to the gutters, soffits, retaining walls, fence posts, concrete sealant and other related issues.

Sincerely,

DocuSigned by:

A handwritten signature in cursive script that reads "Whitney P. Allen, Jr.".

Whitney P. Allen, Jr.

Lieutenant Colonel (Ret)  
Commissioner  
Kentucky Department of Veterans Affairs