



## FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

July 17, 2023

The Honorable Rick Girdler, Co-Chairman  
The Honorable Deanna Frazier Gordon, Co-Chairman  
Capital Projects and Bond Oversight Committee  
Legislative Research Commission  
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

### **Reporting of Pool Projects in Excess of \$1,000,000**

Justice and Public Safety Cabinet, Corrections – Roofing Design East project in the amount of \$1,212,000 funded from the 2022-2024 Maintenance Pool

Kentucky Community and Technical College System – Ashland Community and Technical College Roof Replacements project in the amount of \$1,598,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System – Big Sandy Community and Technical College Roof Replacements project in the amount of \$4,900,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System – Gateway Community and Technical College Roof Replacements project in the amount of \$2,800,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System – Gateway Community and Technical College Mechanical Equipment and Controls project in the amount of \$4,500,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System - Henderson Community College Student Center Relocation and Demolition project in the amount of \$1,000,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System - Madisonville Community College Renovate Aviation Center project in the amount of \$1,700,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System - Maysville Community and Technical College Roof Replacements project in the amount of \$2,000,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System - Maysville Community and Technical College Upgrade Fire Alarms project in the amount of \$1,500,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System - Somerset Community College Life Safety Upgrades project in the amount of \$4,300,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System - Somerset Community College Upgrade HVAC South Campus project in the amount of \$2,300,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System – Southeast Kentucky Community and Technical College Roof Replacements project in the amount of \$2,400,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System – Southeast Kentucky Community and Technical College Mechanical Equipment Upgrades project in the amount of \$7,000,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System – West Kentucky Community and Technical College Renovate Main Campus project in the amount of \$5,500,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System – West Kentucky Community and Technical College Parking Lots and Sidewalks project in the amount of \$3,400,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System – KCTCS West Colleges Fire Alarm Upgrades Group 1 project in the amount of \$1,600,000 funded from the 2022-2024 Asset Preservation Pool

Kentucky Community and Technical College System – KCTCS East Colleges Fire Alarm Upgrades Group 2 project in the amount of \$1,600,000 funded from the 2022-2024 Asset Preservation Pool

Sincerely,

A handwritten signature in blue ink, appearing to read "Holly M. Johnson", with a stylized flourish at the end.

Holly M. Johnson  
Secretary

Attachments

**Date:** June 12, 2023  
**Agency:** Department of Corrections  
**Project:** DOC-Roofing Design-EAST  
**Account Number:** 527-CAQK  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The project in the amount of \$1,212,000 for the Department of Corrections Roofing Design East project is funded with 2022-2024 Maintenance Pool General Funds.

This project covers the design and consultant studies for the roofs of three correctional complexes: Blackburn Correctional Complex (BCC), Northpoint Training Center (NTC), and Little Sandy Correctional Complex (LSCC). Both BCC and NTC roofs are over 30 plus years old and aged past their life cycle and warranty; with LSCC quickly approaching its life-cycle and warranty. All three correctional complex roofs are showing tears, cracks, and creating leaking issues; further stressing institutional maintenance staff, which are not equipped to handle repairs of this scale and are not capable of replacement. The studies and design produced will provide specifications and cost estimates for roof replacements for the three facilities and have a new 20-year warranty.



**Andy Beshear**  
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

June 13, 2023

Ms. Cookie Crews, Commissioner  
Department of Corrections  
275 East Main St.  
Frankfort, KY 40602

Dear Commissioner Crews:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Corrections Roofing Design East project in the amount of \$1,212,000 has been approved. This project is funded from the 2022-2024 General Fund Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, July 25, 2023 at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

  
Holly M. Johnson  
Secretary



**Andy Beshear**  
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET  
DEPARTMENT OF CORRECTIONS**

P.O. Box 2400  
Frankfort, Kentucky 40602  
Phone: (502) 782-2296  
Fax: (502) 564-2202

**Kerry Harvey**  
SECRETARY

**Cookie Crews**  
COMMISSIONER

**MEMORANDUM**

**TO:** Holly M. Johnson, Secretary,  
Finance & Administration Cabinet

**Through:** Office of State Budget Director

**From:** Cookie Crews, Commissioner,  
Department of Corrections

**Date:** May 31, 2023

**RE:** Appropriations for Projects Not Line-Itemized  
CAQK- Department of Corrections (DOC)- Roofing Design EAST

The Department of Corrections (DOC) would like to report project CAQK DOC Roofing Design EAST, in the amount of \$1,212,000.00 to the Capital Projects and Bond Oversight Committee pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line Itemized for Approval. This project is funded in its entirety with General Funds from CAL5-Maintenance Pool 2022-2024.

CAQK DOC Roofing Design EAST covers the design and consultant studies for the roofs of three (3) correctional complexes: Blackburn Correctional Complex (BCC), Northpoint Training Center (NTC), and Little Sandy Correctional Complex (LSCC). Both BCC and NTC roofs are over 30 + years old and aged past their life-cycle and warranty; with LSCC not far behind and quickly approaching its life-cycle and warranty. All three correctional complex roofs are showing tears, cracks and creating leaking issues; further stressing institutional maintenance staff, which are not equipped to handle repairs of this scale and are not capable of replacement.

The studies and design produced from DOC-Roofing Design East will provide specifications and cost estimates for roof replacements projects at BCC, NTC, and LSCC. All roof replacements developed from the designs produced in DOC-Roofing Design East will have a new 20-year warranty, deferring maintenance for many years.

**Date:** June 16, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** Roof Replacements-ACTC-Asset Preservation  
**Account Number:** 470-CAWZ  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Roof Replacements-Ashland Community and Technical College project totals \$1,598,000 and is funded with \$1,389,621 in Bond Funds and \$208,379 in Restricted Funds, which satisfies the 15% match requirement. The project will replace the roofs on two buildings – the Main Campus Goodpaster building and the Technology Drive Campus building. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.



**FINANCE AND ADMINISTRATION CABINET  
OFFICE OF THE SECRETARY**

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

June 15, 2023

Mr. Buddy Combs, Acting Vice President  
Kentucky Community and Technical College System  
300 North Main St.  
Versailles, KY 40383

Dear Mr. Combs:

This letter is to inform you that your request to report a project funded from the Asset Preservation Pool in the amount of \$1,598,000 for the Ashland Community and Technical College Roof project is approved. This project is funded with \$1,389,621 from Bond Funds and a required 15% match in the amount of \$208,379 from Restricted Funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, July 25, 2023 at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson  
Secretary





June 14, 2023

Ms. Holly M. Johnson, Secretary  
Finance and Administration Cabinet  
Room 383, Capitol Annex  
702 Capitol Avenue  
Frankfort, KY. 40601

Re: Report of Capital Project  
Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests the reporting to the Capital Projects and Bond Oversight Committee of a capital project in excess of \$1,000,000 from the Asset Preservation Pool within the 2022-2024 enacted budget. The project is for Ashland Community and Technical College for roof replacements on two buildings: the Main Campus Goodpaster building and the Technology Drive Campus building. The total cost of the project is \$1,598,000. \$1,389,621 is being funded from the asset preservation bond pool and \$208,379 is being funded from KCTCS restricted funds as their required 15% match. The reporting of this project to the Committee is pursuant to Part II, I., (1) of the 2022-2024 Commonwealth Budget.

The design and construction of the project will be implemented through the Finance and Administration Cabinet as a capital project. KCTCS Board of Regents approved this project on December 3, 2021 and CPE approved on November 5, 2021 as part of the 2022-2024 biennial budget request.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

A handwritten signature in black ink that reads "Buddy Combs".

Buddy Combs  
Acting Vice President

Cc: Acting President Larry Ferguson  
Carla Wright  
Andy Casebier  
Sandy Adkins  
Shaun McKiernan



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**Kentucky Community and Technical College System**  
300 North Main Street  
Versailles, KY 40383  
(859) 256-3100  
ketcs.edu

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** Big Sandy CTC Roof Replacements  
**Account Number:** 470-CAP1  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Big Sandy Community and Technical College Roof Replacement project totals \$4,900,000 and is funded with \$4,261,040 in Bond Funds and \$638,960 in Restricted Funds, which satisfies the 15% match requirement. The project will repair and replace the roofs on six buildings. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** Gateway CTC Roof Replacements  
**Account Number:** 470-CAP9  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Gateway Community and Technical College Roof Replacement project totals \$2,800,000 and is funded with \$2,434,880 in Bond Funds and \$365,120 in Restricted Funds, which satisfies the 15% match requirement. The project will replace the roofs on two buildings. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** Gateway CTC Mechanical Equipment & Controls  
**Account Number:** 470-CAEW  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Gateway Community and Technical College Mechanical Equipment and Controls project totals \$4,500,000 and is funded with \$3,913,200 in Bond Funds and \$586,800 in Restricted Funds, which satisfies the 15% match requirement. The project will upgrade and replace boilers, chillers, pumps, and air handlers and upgrade HVAC controls. This project was approved by the KCTCS Board of Regents on September 16, 2022 and by the Council for Postsecondary Education on December 9, 2022.

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** Henderson CC Student Center Relocation & Demolition  
**Account Number:** 470-CAXV  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Henderson Community College Student Center Relocation & Demolition project totals \$1,000,000 and is funded with \$869,600 in Bond Funds and \$130,400 in Restricted Funds, which satisfies the 15% match requirement. The project will relocate services in the Student Center to other buildings and demolish the Student Center. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** Madisonville CC Renovate Aviation  
**Account Number:** 470-CA80  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Madisonville Community College Renovate Aviation project totals \$1,700,000 and is funded with \$1,478,320 in Bond Funds and \$221,680 in Restricted Funds, which satisfies the 15% match requirement. The project will renovate the Aviation Center including roof replacement, internal reconfiguration, HVAC, parking lot, lighting, and drainage upgrades. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** Maysville CTC-Roof Replacements  
**Account Number:** 470-CARF  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Maysville Community and Technical College Roof Replacement project totals \$2,000,000 and is funded with \$1,739,200 in Bond Funds and \$260,800 in Restricted Funds, which satisfies the 15% match requirement. The project will replace the roofs on two buildings. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** Maysville CTC-Upgrade Fire Alarms  
**Account Number:** 470-CAP0  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Maysville Community and Technical College Upgrade Fire Alarms project totals \$1,500,000 and is funded with \$1,304,400 in Bond Funds and \$195,600 in Restricted Funds, which satisfies the 15% match requirement. The project will create a campuswide interconnected fire alarm system that provides monitoring control from a central location. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** Somerset CC Life Safety Upgrades  
**Account Number:** 470-CAP5  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Somerset Community College Life Safety Upgrades project totals \$4,300,000 and is funded with \$3,739,280 in Bond Funds and \$560,720 in Restricted Funds, which satisfies the 15% match requirement. The project will upgrade sprinkler, fire alarm, and safety systems. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** Somerset CC Upgrade HVAC South Campus  
**Account Number:** 470-CAFW  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Somerset Community College HVAC South Campus project totals \$2,300,000 and is funded with \$2,000,080 in Bond Funds and \$299,920 in Restricted Funds, which satisfies the 15% match requirement. The project will upgrade the HVAC system at the South Campus. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** Southeast KY CTC Roof Replacements  
**Account Number:** 470-CAPA  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Southeast Kentucky Community and Technical College Roof Replacements project totals \$2,400,000 and is funded with \$2,087,040 in Bond Funds and \$312,960 in Restricted Funds, which satisfies the 15% match requirement. The project will replace the roofs on three buildings at the Cumberland and Middlesboro campuses. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** Southeast KY CTC Mechanical Equipment Upgrades  
**Account Number:** 470-CAFX  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Southeast Kentucky Community and Technical College Mechanical Equipment Upgrades project totals \$7,000,000 and is funded with \$6,087,200 in Bond Funds and \$912,800 in Restricted Funds, which satisfies the 15% match requirement. The project will upgrade and replace boilers, chillers, pumps, and air handlers and upgrade HVAC controls. This project was approved by the KCTCS Board of Regents on June 10, 2022 and by the Council for Postsecondary Education on June 17, 2022. The Board of Regents approved a scope increase for the project at its September 16, 2022 meeting.

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** West KY CTC Renovate Main Campus Buildings  
**Account Number:** 470-CAP6  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The West Kentucky Community and Technical College Renovate Main Campus Buildings project totals \$5,500,000 and is funded with \$4,782,800 in Bond Funds and \$717,200 in Restricted Funds, which satisfies the 15% match requirement. The project will replace roofs and switchgear at four Main campus buildings. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** West KY CTC Parking Lots and Sidewalks  
**Account Number:** 470-CAP7  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The West Kentucky Community and Technical College Parking Lots and Sidewalks project totals \$3,400,000 and is funded with \$2,956,640 in Bond Funds and \$443,360 in Restricted Funds, which satisfies the 15% match requirement. The project will make paving and sidewalk repairs. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** KCTCS West Colleges Fire Alarm Upgrades Group 1  
**Account Number:** 470-CAF5  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The KCTCS West Colleges Fire Alarm Upgrades Group 1 project totals \$1,600,000 and is funded with \$1,391,360 in Bond Funds and \$208,640 in Restricted Funds, which satisfies the 15% match requirement. The project will upgrade fire alarm panels at the colleges in the western part of the state. This project was approved by the KCTCS Board of Regents on December 2, 2022 and by the Council for Postsecondary Education on December 9, 2022.

**Date:** July 17, 2023  
**Agency:** Kentucky Community and Technical College  
**Project:** KCTCS East Colleges Fire Alarm Upgrades Group 2  
**Account Number:** 470-CAF4  
**Type of Action:** Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The KCTCS East Colleges Fire Alarm Upgrades Group 2 project totals \$1,600,000 and is funded with \$1,391,360 in Bond Funds and \$208,640 in Restricted Funds, which satisfies the 15% match requirement. The project will upgrade fire alarm panels at the colleges in the eastern part of the state. This project was approved by the KCTCS Board of Regents on December 2, 2022 and by the Council for Postsecondary Education on December 9, 2022.



# FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

**Andy Beshear**  
GOVERNOR

**Holly M. Johnson**  
SECRETARY

200 Mero Street, 5th Floor  
Frankfort, Kentucky 40622  
Phone: (502) 564-4240  
Fax: (502) 564-6785

July 17, 2023

Mr. Buddy Combs, Acting Vice President  
Kentucky Community and Technical College System  
300 North Main St.  
Versailles, KY 40383

Dear Mr. Combs:

This letter is to inform you that your request to report the following projects funded from the 2022-2024 Asset Preservation Pool are approved. These projects are funded with Bond Funds and a required 15% match from Restricted Funds.

Project	Total Project	Bond Funds	Restricted Funds
Big Sandy CTC Roof Replacements	\$4,900,000	\$4,261,040	\$638,960
Gateway CTC Roof Replacements	2,800,000	2,434,880	365,120
Gateway CTC Mechanical Equip & Controls	4,500,000	3,913,200	586,800
Henderson CC Student Ctr Relocation & Demolition	1,000,000	869,600	130,400
Madisonville CC Renovate Aviation	1,700,00	1,478,320	221,680
Maysville CTC Roof Replacements	2,000,000	1,739,200	260,800
Maysville CTC Upgrade Fire Alarms	1,500,000	1,304,400	195,600
Somerset CC Life Safety Upgrades	4,300,000	3,739,280	560,720
Somerset CC Upgrade HVAC South Campus	2,300,000	2,000,080	299,920
Southeast KY CTC Roof Replacements	2,400,000	2,087,040	312,960
Southeast KY CTC Mechanical Equipment Upgrades	7,000,000	6,087,200	912,800
West KY CTC Renovate Main Campus Buildings	5,500,000	4,782,800	717,200
West Ky CTC Parking Lots & Sidewalks	3,400,000	2,956,640	443,360
KCTCS West Colleges Fire Alarm Upgrades Group 1	1,600,000	1,391,360	208,640
KCTCS East Colleges Fire Alarm Upgrades Group 2	1,600,000	1,391,360	208,640

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Tuesday, July 31, 2023 at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson". The signature is fluid and cursive, with a long horizontal stroke at the end.

Holly M. Johnson  
Secretary





July 5, 2023

Ms. Holly M. Johnson, Secretary  
 Finance and Administration Cabinet  
 Room 383, Capitol Annex  
 702 Capitol Avenue  
 Frankfort, KY. 40601

Re: Report of Capital Asset Preservation Pool Projects  
 Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests the reporting to the Capital Projects and Bond Oversight Committee of fifteen capital projects in excess of \$1,000,000 from the Asset Preservation Pool within the 2022-2024 enacted budget. The projects and source of funds are as follows:

Project Name	Project Number	Total Project Cost	Asset Preservation Bond Pool	Restricted Funds
Big Sandy CTC Roof Replacements	CAP1	4,900,000	4,261,040	638,960
Gateway CTC Roof Replacements	CAP9	2,800,000	2,434,880	365,120
Gateway CTC Mechanical Equipment & Controls	CAEW	4,500,000	3,913,200	586,800
Henderson CC Student Center Relocation & Demolition	CAXV	1,000,000	869,600	130,400
Madisonville CC Renovate Aviation	CA80	1,700,000	1,478,320	221,680
Maysville CTC-Roof Replacements	CARF	2,000,000	1,739,200	260,800
Maysville CTC Upgrade Fire Alarms	CAP0	1,500,000	1,304,400	195,600
Somerset CC Life Safety Upgrades	CAP5	4,300,000	3,739,280	560,720
Somerset CC Upgrade HVAC South Campus	CAFW	2,300,000	2,000,080	299,920
Southeast KY CTC Roof Replacements	CAPA	2,400,000	2,087,040	312,960
Southeast KY CTC Mechanical Equipment Upgrades	CAFX	7,000,000	6,087,200	912,800
West KY CTC Renovate Main Campus Buildings	CAP6	5,500,000	4,782,800	717,200
West KY CTC Parking Lots and Sidewalks	CAP7	3,400,000	2,956,640	443,360
KCTCS West Colleges Fire Alarm Upgrades Group 1	CAF5	1,600,000	1,391,360	208,640
KCTCS East Colleges Fire Alarm Upgrades Group 2	CAF4	1,600,000	1,391,360	208,640



**Kentucky Community and Technical College System**  
 300 North Main Street  
 Versailles, KY 40383  
 (859) 256-3100  
 kctcs.edu

KCTCS is an equal educational and employment opportunity institution.

Secretary Johnson

July 5, 2023

Page 2

The reporting of these projects to the Committee is pursuant to Part II, I., (1) of the 2022-2024 Commonwealth Budget.

The design and construction of these projects is being implemented through the Finance and Administration Cabinet. KCTCS Board of Regents and CPE have approved these projects.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

A handwritten signature in cursive script that reads "Buddy Combs".

Buddy Combs

Acting Vice President of Administrative Services

cc: Shaun McKiernan, CPE Executive Director of Finance and Budget  
Carla Wright, GOPM Policy and Budget Analyst  
Larry Ferguson, KCTCS Acting President  
Andy Casebier, KCTCS Assistant Vice President Facilities Support Services  
Sandy Adkins, KCTCS Director of Capital Projects and Budgeting