



FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

November 1, 2023

The Honorable Rick Girdler, Co-Chairman
The Honorable Deanna Frazier Gordon, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Equipment Purchase in Excess of \$200,000 – Federal Funds

Energy and Environment Cabinet, Department for Environmental Protection – Triple Quadrupole Liquid Chromatograph/Mass Spectrometer in the amount of \$472,000 funded with 100% federal funds from the Performance Partnership Grant

Pool Projects in Excess of \$1,000,000

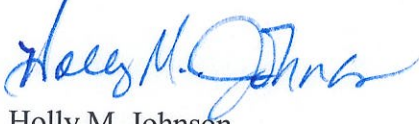
Justice and Public Safety Cabinet, Department of Corrections – DOC Mechanical Electrical & Plumbing Design – WEST project in the amount of \$1,287,200 funded from the 2022-2024 Maintenance Pool

Tourism, Arts and Heritage, Department of Fish & Wildlife – FILO – Gabbard Branch project in the amount of \$15,875,000 from the Department of Fish & Wildlife Fees-in-Lieu of Stream Mitigation Pool.

Tourism, Arts and Heritage, Department of Fish & Wildlife – FILO – Ivy Creek LRL201900895 project in the amount of \$13,050,000 from the Department of Fish & Wildlife Fees-in-Lieu of Stream Mitigation Pool.

Tourism, Arts and Heritage, Department of Fish & Wildlife – FILO – Ross Creek
AMP project in the amount of \$1,500,000 from the Department of Fish & Wildlife
Fees-in-Lieu of Stream Mitigation Pool.

Sincerely,



Holly M. Johnson
Secretary

Attachments

Date: November 1, 2023
Agency: Department for Environmental Protection
Project: DOW- Triple Quad SDCPRG
Account Number: CB8Q
Type of Action: Reporting of Equipment Purchase in Excess of \$200,000 – 100% Federal

Pursuant to KRS 45.760(5), the Secretary of the Finance and Administration Cabinet has approved a new project for the Department for Environmental Protection for a certified preowned Triple Quadrupole Liquid Chromatograph/Mass Spectrometer in the amount of \$472,000.

The funding for this project is from the Performance Partnership Grant.

The Department for Environmental Protection (DEP) will use this laboratory equipment to perform analysis on a variety of soil and water samples collected within the Department. DEP will focus the use on identifying contaminants of Polyfluoroalkyl Substance (PFAS) particulates, which is an emerging contaminant that can adversely affect human health.



Andy Beshear
GOVERNOR

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Fax: (502) 564-6785

November 1, 2023

Rebecca W. Goodman, Secretary
Energy and Environment Cabinet
300 Sower Boulevard
Frankfort, KY 40601

Dear Secretary Goodman:

This letter is to inform you that approval has been given pursuant to KRS 45.760(5) to purchase a piece of equipment in excess of \$200,000. The equipment is a Certified Preowned Triple Quadrupole Liquid Chromatograph/Mass Spectrometer in the amount of \$472,000 and will be purchased with federal funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Thursday, November 15, 2023, at 3:00 p.m. in Room 169, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



ANDY BESHEAR
GOVERNOR

REBECCA W. GOODMAN
SECRETARY

ENERGY AND ENVIRONMENT CABINET

300 SOWER BOULEVARD
FRANKFORT, KENTUCKY 40601
TELEPHONE: 502-564-3350
TELEFAX: 502-564-7484

JOHN S. LYONS
DEPUTY SECRETARY

October 27, 2023

Holly Johnson, Secretary
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, Kentucky 40622

RE: Federal Project – Triple Quadrupole LC/MS

Dear Secretary Johnson,

Pursuant to KRS 45.760(5), the Energy and Environment Cabinet respectfully requests the purchase of a Certified Preowned Triple Quadrupole Liquid Chromatograph/Mass Spectrometer. The Department for Environmental Protection (DEP) will use this laboratory equipment to perform analysis on a variety of soil, water and fish tissue samples collected within the Department. DEP will focus the use on identifying contaminants of Polyfluoroalkyl Substance (PFAS) particulates; which is an emerging contaminant that can adversely affect human health. The requested appropriation is \$472,000 based on a quote received from Agilent Technologies. Agilent can sell DEP a certified preowned model for 57% less than a brand new machine, saving the agency thousands of dollars. This equipment will be funded 100% through the agency's federal Small Disadvantaged Community Grant.

Your assistance is greatly appreciated. Should you have any questions regarding this purchase, please contact me at 502-782-7014 or cori.troutman@ky.gov.

Sincerely,

Cori Troutman

Cori Troutman, Director
Office of Administrative Services
Division of Financial Management

Date: November 1, 2023
Agency: Department of Corrections
Project: DOC Mechanical Electrical & Plumbing Design - WEST
Account Number: 527-CAQJ
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The DOC Mechanical Electrical & Plumbing Design - WEST project in the amount of \$1,287,200 is funded with General Funds from Maintenance Pool 2022-2024.

This project covers the design and consultant studies for the mechanical, electrical, and plumbing for Correctional facilities in the western part of the state including Green River Correctional Complex, Kentucky Correctional Intuition for women, Kentucky State Penitentiary, Luther Lockett Correctional Complex, Roederer Correctional Complex and Western Kentucky Correctional Complex. Work includes but is not limited to HVAC systems, plumbing systems, electrical systems, fire suppression systems, fire alarm systems, building automation systems, standby generators, transformers, poles, electrical grid, mechanical room upgrades, sanitary sewer system, water supply system included elevated water tanks, water heaters, boilers and other items.



Andy Beshear
GOVERNOR

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SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

November 1, 2023

Ms. Cookie Crews, Commissioner
Department of Corrections
275 East Main St.
Frankfort, KY 40602

Dear Ms. Crews:

This letter is to inform you that your request to report a pool project in excess of \$1,000,000 for the Department of Corrections Mechanical, Electrical & Plumbing Design-West project in the amount of \$1,287,200 has been approved. This project is funded with General Funds from the 2022-2024 Maintenance Pool.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Wednesday, November 15, 2023, at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET
DEPARTMENT OF CORRECTIONS**

P.O. Box 2400
Frankfort, Kentucky 40602
Phone: (502) 782-2296
Fax: (502) 564-2202

Kerry Harvey
SECRETARY

Cookie Crews
COMMISSIONER

MEMORANDUM

To: Holly M. Johnson, Secretary,
Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner, *Cookie Crews*
Department of Corrections

Date: October 19, 2023

RE: Appropriations for Projects Not Line-Itemized
CAQJ- DOC Mechanical Electrical & Plumbing Design - WEST

The Department of Corrections (DOC) would like approval to report a project in excess of \$1,000,000 for the DOC Mechanical Electrical & Plumbing Design – WEST project estimated at \$1,287,200. Approval to report to the Capital Projects and Bond Oversight Committee is pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line Itemized for Approval. This project is funded in its entirety with General Funds from CAL5-Maintenance Pool 2022-2024.

DOC Mechanical Electrical & Plumbing Design - WEST project covers the design and consultant studies for the mechanical, electrical, and plumbing for Correctional facilities in the western part of the state. The Commonwealth of Kentucky, Finance & Administration Cabinet, Division of Engineering & Contract Administration (DECA) sought professional design services to develop specifications and bid documents as well as contract administration consulting services for the mechanical, electrical and plumbing systems for (6) Kentucky prisons including Green River Correctional Complex, Kentucky Correctional Intuition for women, Kentucky State Penitentiary, Luther Luckett Correctional Complex, Roederer Correctional Complex and Western Kentucky Correctional Complex. Work includes but is not limited to HVAC systems, plumbing systems, electrical systems, fire suppression systems, fire alarm systems, building automation systems, standby generators, transformers, poles, electrical grid, mechanical room upgrades, sanitary sewer system, water supply system included elevated water tanks, water heaters, boilers and other items as determined through design process related to Mechanical, Electrical and Plumbing. The intent of this project is to identify, prioritize and set budgetary amounts for items in need of repair.

The studies and design produced will provide specifications and cost estimates for all Mechanical, Electrical and Plumbing needs within those facilities located in the western part of the state.

Date: November 1, 2023
Agency: Department of Fish and Wildlife
Project: FILO – Gabbard Branch
Account Number: 660-CA2M
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, Part II, Section 4, from the 2022 Regular Session of the General Assembly, the Secretary of Finance is reporting an appropriation in the amount of \$15,875,000 from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool to the Gabbard Branch project in Butler County. This project will restore and protect over 72,000 linear feet of stream habitat in the Green River Service Area.



Andy Beshear
GOVERNOR

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November 1, 2023

Rich Storm, Commissioner
Kentucky Department of Fish and Wildlife Resources
#1 Sportsman's Lane
Frankfort, KY 40601

Dear Commissioner Storm:

This letter is to inform you that, pursuant to House Bill 1, Part II, Section 4, from the 2022 Regular Session of the General Assembly, your request to report a pool project in excess of \$1,000,000 is approved. The FILO-Gabbard Branch capital project will be funded from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool in the amount of \$15,875,000 for the purpose of restoring and protecting over 72,000 linear feet of stream habitat in the Green River Service Area.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Wednesday, November 15, 2023, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with the project in attendance to answer any questions the committee members may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

Rich Storm
Commissioner

#1 Sportsman's Lane
Frankfort, Kentucky 40601
Phone (502) 564-3400
Fax (502) 564-0506

Brian Clark
Deputy Commissioner

Gabe Jenkins
Deputy Commissioner

October 25, 2023

Secretary Holly McCoy Johnson
Finance and Administration Cabinet
200 Mero Street 5th Floor
Frankfort, KY 40622

Dear Secretary Johnson:

The Department of Fish and Wildlife Resources is reporting a Fees-in-Lieu-Of (FILO) Stream Mitigation project entitled, "FILO-Gabbard Branch," identified as fund number "CA2M". Funding for all phases of the project bring the total project budget to \$15,875,000 which constitutes a major capital project funded from an appropriated pool. Accordingly, we wish to report this to the Capital Projects and Bond Oversight Committee.

The U.S. Army Corps of Engineers, which governs the FILO program, authorized the project to physically restore and permanently protect over 72,000 linear feet of project, mainstem and tributaries in Butler County. As required by the U.S. Army Corps of Engineers, the project will fulfill an obligation of 47,256 AMU Stream Credits and 15.30 AMU Wetland Credits purchased from the FILO program in the Green River Service Area.

Please contact Mike Hardin at 892-4471 (mike.hardin@ky.gov) or Rob Lewis 564-5277 (rob.lewis@ky.gov) if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'R Storm'.

Rich Storm
Commissioner

cc: Glenna Goins, Office of State Budget Director
Mike Hardin, Ky. Dept. of Fish & Wildlife Resources
Rob Lewis, Ky. Dept. of Fish & Wildlife Resources

Date: November 1, 2023
Agency: Department of Fish and Wildlife
Project: FILO – Ivy Creek LRL201900895
Account Number: 660-CAAL
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, Part II, Section 4, from the 2022 Regular Session of the General Assembly, the Secretary of Finance is reporting an appropriation in the amount of \$13,050,000 from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool to the Ivy Creek project in Warren County. This project will restore and protect over 87,000 linear feet of stream habitat in the Green River Service Area.



Andy Beshear
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November 1, 2023

Rich Storm, Commissioner
Kentucky Department of Fish and Wildlife Resources
#1 Sportsman's Lane
Frankfort, KY 40601

Dear Commissioner Storm:

This letter is to inform you that, pursuant to House Bill 1, Part II, Section 4, from the 2022 Regular Session of the General Assembly, your request to report a pool project in excess of \$1,000,000 is approved. The FILO-Ivy Creek LRL201900895 capital project will be funded from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool in the amount of \$13,050,000 for the purpose of restoring and protecting over 87,000 linear feet of stream habitat in the Green River Service Area.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Wednesday, November 15, 2023, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with the project in attendance to answer any questions the committee members may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

Rich Storm
Commissioner

#1 Sportsman's Lane
Frankfort, Kentucky 40601
Phone (502) 564-3400
Fax (502) 564-0506

Brian Clark
Deputy Commissioner

Gabe Jenkins
Deputy Commissioner

October 25, 2023

Secretary Holly McCoy Johnson
Finance and Administration Cabinet
200 Mero Street 5th Floor
Frankfort, KY 40622

Dear Secretary Johnson:

The Department of Fish and Wildlife Resources is reporting a Fees-in-Lieu-Of (FILO) Stream Mitigation project entitled, "FILO-Ivy Creek LRL201900895," identified as fund number "CAAL". Funding for all phases of the project bring the total project budget to \$13,050,000, which constitutes a major capital project funded from an appropriated pool. Accordingly, we wish to report this to the Capital Projects and Bond Oversight Committee.

The U.S. Army Corps of Engineers, which governs the FILO program, authorized the project to physically restore and permanently protect over 87,000 linear feet of project, mainstem and tributaries in Warren County. As required by the U.S. Army Corps of Engineers, the project will fulfill an obligation of 37,906 AMU Stream Credits and 18.3 AMU Wetland Credits purchased from the FILO program in the Green River Service Area.

Please contact Mike Hardin at 892-4471 (mike.hardin@ky.gov) or Rob Lewis 564-5277 (rob.lewis@ky.gov) if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to be 'RS', written over a circular stamp or background.

Rich Storm
Commissioner

cc: Glenna Goins, Office of State Budget Director
Mike Hardin, Ky. Dept. of Fish & Wildlife Resources
Rob Lewis, Ky. Dept. of Fish & Wildlife Resources

Date: November 1, 2023
Agency: Department of Fish and Wildlife
Project: FILO – Ross Creek AMP
Account Number: 660-CB03
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, Part II, Section 4, from the 2022 Regular Session of the General Assembly, the Secretary of Finance is reporting an appropriation in the amount of \$1,500,000 from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool to the Ross Creek project in Lee County. This project is for repairs to a prior completed project which has since suffered flood damage.



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November 1, 2023

Rich Storm, Commissioner
Kentucky Department of Fish and Wildlife Resources
#1 Sportsman's Lane
Frankfort, KY 40601

Dear Commissioner Storm:

This letter is to inform you that, pursuant to House Bill 1, Part II, Section 4, from the 2022 Regular Session of the General Assembly, your request to report a pool project in excess of \$1,000,000 is approved. The FILO-Ross Creek AMP capital project will be funded from the Department of Fish and Wildlife Fees-in-Lieu of Stream Mitigation Pool in the amount of \$1,500,000 for the purpose of making repairs to a prior completed project that has suffered flood damage.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Wednesday, November 15, 2023, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with the project in attendance to answer any questions the committee members may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



KENTUCKY DEPARTMENT OF FISH & WILDLIFE RESOURCES

Rich Storm
Commissioner

#1 Sportsman's Lane
Frankfort, Kentucky 40601
Phone (502) 564-3400
Fax (502) 564-0506

Brian Clark
Deputy Commissioner

Gabe Jenkins
Deputy Commissioner

October 25, 2023

Secretary Holly McCoy Johnson
Finance and Administration Cabinet
200 Mero Street 5th Floor
Frankfort, KY 40622

Dear Secretary Johnson:

The Department of Fish and Wildlife Resources is reporting a Fees-in-Lieu-Of (FILO) Stream Mitigation project entitled, "FILO-Ross Creek AMP," identified as fund number "CB03". Construction cost estimates for the project bring the total project budget to \$1,500,000 which constitutes a major capital project funded from an appropriated pool. Accordingly, we wish to report this to the Capital Projects and Bond Oversight Committee.

Due to large flood events on Ross Creek and the Kentucky River, repairs are necessary for the completed projects "FILO – Ross Creek" identified as fund number "C64C" and "FILO – Ross Creek II" identified as fund number "C6SQ", which were constructed simultaneously. The project will be funded from the "Fees in Lieu of Stream Mitigation" fund, pursuant to KRS 150.255 and an agreement with the U.S. Army Corps of Engineers.

Please contact Mike Hardin at 892-4471 (mike.hardin@ky.gov) or Rob Lewis 564-5277 (rob.lewis@ky.gov) if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Rich Storm".

Rich Storm
Commissioner

cc: Glenna Goins, Office of State Budget Director
Mike Hardin, Ky. Dept. of Fish & Wildlife Resources
Rob Lewis, Ky. Dept. of Fish & Wildlife Resources