



Andy Beshear
GOVERNOR

FINANCE AND ADMINISTRATION CABINET OFFICE OF THE SECRETARY

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 13, 2023

The Honorable Rick Girdler, Co-Chairman
The Honorable Deanna Frazier Gordon, Co-Chairman
Capital Projects and Bond Oversight Committee
Legislative Research Commission
Frankfort, Kentucky 40601

Dear Senator Girdler, Representative Frazier Gordon, and Members of the Capital Projects and Bond Oversight Committee:

In accordance with the provisions of KRS 45.750-800, the Finance and Administration Cabinet is reporting the attached actions involving:

Emergency, Repair, Maintenance, and Replacement Project

Tourism, Arts and Heritage, Kentucky Horse Park – Emergency Rolex Stadium Roof Damage project in the amount of \$3,195,000 funded from insurance proceeds.

New Project – Federal Funds

Kentucky State University – Fiber Infrastructure project in the amount of \$2,888,000 funded with 100% federal funds from the Higher Education Emergency Relief Fund.

Appropriation Increase – Federal Funds

General Government, Veterans Affairs – Expansion of Lawn Crypts – Kentucky Veterans Cemetery West project appropriation increase of \$696,000 federal funds bringing the total project appropriation to \$3,296,000 federal funds.

Amendment – Federal Funds and Restricted Funds

General Government, Military Affairs – Construct Joint Forces Headquarters project in the amount of \$18,260,000 of which \$17,750,000 is federal and \$510,000 restricted funds, an increase of \$636,560 consisting of \$343,900 federal and \$292,660 restricted funds).



Pool Projects in Excess of \$1,000,000

Justice and Public Safety Cabinet, Department of Corrections – Blackburn Correctional Complex Selected Low Slope Roof Replacements project in the amount of \$3,266,000 funded from the 2022-2024 Maintenance Pool.

Justice and Public Safety Cabinet, Department of Corrections – Northpoint Training Center Selected Low Slope Roof Replacements project in the amount of \$3,247,000 funded with the 2022-2024 Maintenance Pool.

Justice and Public Safety Cabinet, Department of Corrections – Western Kentucky Correctional Complex Operation Building HVAC Repair/Replacement project in the amount of \$2,366,000 funded with \$20,000 bond funds from the 2020-2022 Maintenance Pool and \$2,346,000 from the 2022-2024 Maintenance Pool.

Kentucky Community and Technical College System – Renovate Academic Building-Hopkinsville Community College project in the amount of \$14,900,000 funded with \$12,957,040 in Bond Funds and \$1,942,960 in Restricted Funds, which satisfies the 15% match requirement.

Kentucky Community and Technical College System – Replace Hartford Building Phase I – Jefferson Community and Technical College project in the amount of \$25,000,000 funded with \$21,740,000 in Bond Funds and \$3,260,000 in Restricted Funds, which satisfies the 15% match requirement.

Kentucky Community and Technical College System – Upgrade Life and Fire Safety – Owensboro Community and Technical College project in the amount of \$2,400,000 funded with \$2,087,040 in Bond Funds and \$312,960 in Restricted Funds, which satisfies the 15% match requirement.

Kentucky Community and Technical College System – Water Infiltration Remediation – Maysville Community and Technical College project in the amount of \$3,700,000 funded with \$3,217,520 Bond Funds and \$482,480 in Restricted Funds, which satisfies the 15% match requirement.

Sincerely,



Holly M. Johnson
Secretary

Attachments

Date: September 13, 2023
Agency: Kentucky State University
Project: Fiber Infrastructure Project
Account Number: TBD
Type of Action: New Project – Federal Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved a new capital project for fiber infrastructure upgrades in the amount of \$2,888,000 in federal funds.

This project will be 100% federally funded from the Higher Education Emergency Relief Fund (HEERF). The Board of Regents approved the project on August 8, 2023 and the Council on Postsecondary Education Finance Committee approved it on September 11, 2023. It will go before the full Council for approval on September 19, 2023. This project is pending federal approval and will not be initiated until such approval is received.

The Fiber Infrastructure Upgrade project will include installation of single-mode fiber on campus with redundant connection hubs. Implementing a single-mode fiber infrastructure will enhance KSU's network connection, ensuring greater reliability, security, and speed.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 12, 2023

Dr. Koffi C. Akakpo, Ph.D.
President, Kentucky State University
400 E. Main Street
Frankfort, KY 40601

Dear Dr. Akakpo:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) for the Fiber Infrastructure Upgrade capital project at Kentucky State University in the amount of \$2,888,000 from federal funds. This project is approved contingent upon both the Council on Postsecondary Education's approval at its September 19, 2023 meeting and federal approval on the use of Higher Education Emergency Relief Funds (HEERF).

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Wednesday, September 27, 2023, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



OFFICE OF THE PRESIDENT

September 7, 2023

Secretary Holly M. Johnson
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort KY 40622

RE: Authorization Request – Fiber Infrastructure Project

Dear Secretary Johnson,

In accordance with provisions of KRS 45.760(7), I am writing to request interim authorization for a Fiber Infrastructure Project at Kentucky State University. The project will not exceed \$2,888,000. This project will be 100% federally funded with the Higher Education Emergency Relief (HEERF) Fund. This project is pending federal approval and will not be initiated until approval is received.

The upgrade to the fiber infrastructure will include installation of single-mode fiber on campus with redundant connection hubs. Implementing a single-mode fiber infrastructure will enhance KSU's network connection, ensuring greater reliability, security, and speed. This upgrade is crucial for KSU's academic initiatives/programming, particularly for facilitating remote teaching and learning. In addition to supporting academic initiatives, upgrading to a single-mode fiber infrastructure will enable KSU to achieve a more reliable, secure, and faster network connection, which is essential for its campus's safety and security.

The Kentucky State University Board of Regents approved this project on August 8, 2023.

If there are any questions, please contact Dr. Wendy Dixie at 502-597-5725.

Warm Regards,

A handwritten signature in black ink, appearing to read "Koffi C. Akakpo". The signature is fluid and cursive, with a small horizontal line at the end.

Koffi C. Akakpo, Ph.D.
President
Kentucky State University



Kentucky Council on Postsecondary Education

Andy Beshear
Governor

100 Airport Road, 2nd Floor
Frankfort, Kentucky 40601
Phone: 502-573-1555
<http://www.cpe.ky.gov>

Aaron Thompson, Ph.D.
President

Capital Projects and Bond Oversight Committee
Capitol Annex, Room 34
702 Capital Avenue
Frankfort, Kentucky 40601

September 19, 2023

Re: Kentucky State University – Fiber Infrastructure Upgrade Capital Project

Dear Senator Girdler and Representative Gordon,

The Council on Postsecondary Education met on September 19, 2023, and per KRS 164.020 (11) approved a federally funded interim capital project for Kentucky State University (KSU) to upgrade the fiber infrastructure on the campus. KSU will use \$2,888,000 in Higher Education Emergency Relief funds to complete this project, which will help enable KSU to achieve a more reliable, secure, and faster network connection through installation of single-mode fiber with redundant connection hubs. This upgrade is crucial for KSU's academic initiatives and programming, particularly for facilitating remote teaching and learning.

The KSU Board of Regents approved this project on August 8.

If you have any questions or require additional information, please contact me at (502) 892-3039.

Sincerely,

A handwritten signature in black ink that reads "Shaun McKiernan".

Shaun McKiernan
Executive Director, Budget and Finance

C: Dr. Koffi Akakpo, KSU
Dr. Wendy Dixie, KSU
Carla Wright, OSBD



OFFICE OF THE PRESIDENT

September 7, 2023

Bill Payne, VP Finance and Administration
Council on Post-Secondary Education
100 Airport Road
Frankfort KY 40601

RE: Authorization Request – Fiber Infrastructure Project

Dear Mr. Payne,

In accordance with provisions of KRS 45.760(7), I am writing to request interim authorization for a Fiber Infrastructure Project at Kentucky State University. The project will not exceed \$2,888,000. This project will be 100% federally funded with the Higher Education Emergency Relief (HEERF) Fund. This project is pending federal approval and will not be initiated until approval is received.

The upgrade to the fiber infrastructure will include installation of single-mode fiber on campus with redundant connection hubs. Implementing a single-mode fiber infrastructure will enhance KSU's network connection, ensuring greater reliability, security, and speed. This upgrade is crucial for KSU's academic initiatives/programming, particularly for facilitating remote teaching and learning. In addition to supporting academic initiatives, upgrading to a single-mode fiber infrastructure will enable KSU to achieve a more reliable, secure, and faster network connection, which is essential for its campus's safety and security.

The Kentucky State University Board of Regents approved this project on August 8, 2023.

If there are any questions, please contact Dr. Wendy Dixie at 502-597-5725.

Warm Regards,

Koffi C. Akakpo, Ph.D.
President
Kentucky State University

Date: September 6, 2023
Agency: Veterans' Affairs
Project: Expansion of Lawn Crypts – Ky Veterans Cemetery West
Account Number: 074-CAG6
Type of Action: Appropriation Increase – Federal Funds

Pursuant to KRS 45.760(6), the Secretary of the Finance and Administration Cabinet has approved an appropriation increase of \$696,000 from federal funds for the Expansion of Lawn Crypts – Ky Veterans Cemetery West project, bringing the total project appropriation to \$3,296,000 from federal funds. The appropriation increase is necessary to cover higher bids higher than estimated. This increase will be funded from the federal grant award from the U.S. Dept. of Veterans Affairs.

This project was originally authorized as a line-item project in the 2022-2024 appropriations act, House Bill 1, for \$2,600,000 and was funded from federal funds from the U.S. Dept. of Veterans Affairs.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 6, 2023

Whitney P. Allen, JR., Lieutenant Colonel (Ret)/Commissioner
Kentucky Department of Veterans Affairs
1111 Louisville Road, Suite B
Frankfort, KY 40601-6123

Dear Commissioner Allen:

This letter is to inform you that approval has been given pursuant to KRS 45.760(6) for an appropriation increase in the amount of \$696,000 from federal funds for the Expansion of Lawn Crypts – Ky Veterans Cemetery West project which was originally authorized in the 2022-2024 appropriations act for \$2,600,000 from federal funds. This brings the new, total project appropriation to \$3,296,000 from federal funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Wednesday, September 27, 2023, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



DEPARTMENT OF VETERANS AFFAIRS

ANDREW G. BESHEAR
GOVERNOR

Office of the Commissioner
1111 Louisville Road, Suite B
Frankfort, Kentucky 40601-6123
Phone (502) 564-9203
Fax (502) 564-9240
www.veterans.ky.gov

WHITNEY P. ALLEN, JR.
LIEUTENANT COLONEL (RET)
COMMISSIONER

August 28, 2023

Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383 Capitol Annex
Frankfort, KY 40601

RE: Report of Capital Project Scope Increase
Expansion of Lawn Crypts – Ky Veterans Cemetery West

The Kentucky Veterans' Affairs respectfully requests approval, pursuant to KRS 45.760 (6) (a) (1), of a capital construction project scope increase for \$696,000 for the Expansion of Lawn Crypts at Kentucky Veterans Cemetery West (KVCW). This project received authorization in the 2022 Regular Session in House Bill 1 for a total scope of \$2,600,000. This increase will bring the total project to \$3,296,000.

The original cost estimates were based on pre-inflationary numbers and the project scope did not change. Cost escalation is due to inflationary increases.

This project will install approximately 2,000 pre-placed double depth concrete grave liners at the KVCW, increasing KVCW's burial/interment capabilities. KVCW is scheduled to run out of pre-placed burial plots by the end of calendar year 2023.

Federal funding for this project has been approved by the U.S. Department of Veterans Affairs.

Your approval of this project is appreciated.

Sincerely,
DocuSigned by:

A handwritten signature in blue ink that reads "Whitney Allen".

Whitney P. Allen, Jr.

Lieutenant Colonel (Ret)
Commissioner
Kentucky Department of Veterans Affairs

Date: September 13, 2023
Agency: Department of Military Affairs
Project: Construct Joint Forces Headquarters
Account Number: C9J8
Type of Action: Amendment – Federal Funds and Restricted Funds

Pursuant to KRS 45.760(7), the Secretary of the Finance and Administration Cabinet has approved an amendment for the Department of Military Affairs Construct Joint Forces Project.

This project is federally funded in the amount of \$17,750,000 and restricted funds in the amount of \$510,000 for a total of \$18,260,000. This project was originally approved as \$17,406,100 federally funds and state funds of \$217,340 for a total of \$17,623,440.

This project will construct a National Guard Readiness Center that will be approximately 63,726 sq. ft. Facilities constructed in this project will be designed for a 50-year useful life. The Readiness Center will comply with Unified Facility Criteria and Antiterrorism and Force Protection Standards.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 6, 2023

Haldane B. Lamberton
The Adjutant General
Department of Military Affairs
Boone National Guard Center
100 Minuteman Parkway
Frankfort, Kentucky 40601

Dear General Lamberton:

This letter is to inform you that approval has been given pursuant to KRS 45.760(7) to amend the appropriation of a previously approved project, the Department of Military Affairs Construct Joint Forces Headquarters project. The appropriation of \$17,623,440 is being increased to \$18,260,000. This project is \$17,750,000 Federal Funds and \$510,000 Restricted Funds.

This action will be on the agenda of the Capital Projects Bond Oversight Committee currently scheduled for Wednesday, September 27, 2023, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related question the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



DEPARTMENT OF MILITARY AFFAIRS

Andy Beshear
Governor

100 Minuteman Parkway
BNGC – EOC Building
Frankfort, KY 40601-6168

Haldane B. Lamberton
Major General, KYNG
The Adjutant General

August 21, 2023

Holly M. Johnson,
Secretary Finance and Administration Cabinet
Room 383, Capitol Annex
Frankfort, Kentucky 40601-3462

RE: Amended Capital Construction Project:
Construct Joint Force Headquarters BNGC
Frankfort, KY

Dear Secretary Johnson:

Authorization is requested, pursuant to KRS 45.760, for approval of an amended Capital Construction project to construct the Joint Forces Headquarters stationed on the Boone National Guard Center in Frankfort, Ky. This amended appropriation request is for \$18,260,000 (previously \$17,623,440). Per this request \$17,750,000 is 100% federally funded from the DoD Military Construction Cooperative Agreement and \$510,000 which is funded from Military Affairs Restricted funds. The increase request is due to higher-than-expected initial bid, acceptance of add alternates at bid and change orders during construction.

This project will construct a 63,726 SF National Guard Readiness Center. The facility interior layout will support staff section functionalities and requirements identified in this project's programming charrette. The facility will possess an emergency standby generator with automatic transfer switch, construction also includes walks, curbing & drainage, and site improvements necessary. This project will also maximize existing privately-owned vehicle parking, military vehicle parking, and utilities on site. Modern, efficient energy features will be incorporated into the design to include photovoltaic, cohesive natural and energy efficient lighting systems, digital controls, encapsulation of the building envelope, and use of a modern heat pump system specially designed for its efficiency and practical maintenance. Facilities constructed in this project will be designed for a 50-year useful life. Additionally, the Readiness Center will comply with Unified Facility Criteria and Antiterrorism and Force Protection Standards, access for disabled citizenry, and other applicable building codes.

Your assistance is greatly appreciated. If you should have any questions regarding this project, please contact the undersigned at 502-607-1446.

Sincerely,

Charles T. Jones
Brigadier General US Army (Ret)
Executive Director
Office of Management & Administration
Department of Military Affairs

Date: September 6, 2023
Agency: Kentucky Horse Park
Project: KHP – Emergency Rolex Stadium Roof Damage
Account Number: 665-CAYR
Type of Action: Emergency Repair, Maintenance, or Replacement Project

Pursuant to KRS 45.750(g) and KRS 45.780, the Secretary of the Finance and Administration Cabinet has approved Restricted Fund appropriation in the amount of \$3,195,000 from insurance proceeds for the Kentucky Horse Park - Emergency Rolex Stadium Roof Damage project.

The Rolex Stadium suffered roof damage during weather events in March 2023. Initially, it was thought that only a partial roof replacement was needed; however, upon further investigation, it was determined that a full roof replacement will be required due to structural issues. Work will include demolition and replacement of the roof including the roofs on the cupolas.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 12, 2023

Lee Carter, Executive Director
Kentucky Horse Park
4089 Iron Works Parkway
Lexington, KY 40511

Dear Mr. Carter:

This letter is to inform you that approval has been given pursuant to KRS 45.750(g) and KRS 45.780 for Restricted Fund appropriation in the amount of \$3,195,000 from insurance proceeds for the Emergency Repair, Maintenance, or Replacement project, Emergency Rolex Stadium Roof Damage. This appropriation is to cover costs associated with a full roof replacement on the Rolex Stadium due to damages, including structural issues, resulting from weather events in March 2023.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Wednesday, September 27, 2023, at 3:00 p.m. in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink, appearing to read "Holly M. Johnson".

Holly M. Johnson
Secretary



September 5, 2023

Holly M. Johnson, Secretary
Finance and Administration Cabinet
200 Mero Street, 5th Floor
Frankfort, KY 40622

Re: New Project - Emergency Rolex Stadium Roof Damage

Dear Secretary Johnson,

Per KRS 45.750 (g) and KRS 45.780, the Kentucky Horse Park is requesting a Restricted Fund appropriation in the amount of \$3,195,000 for capital project CAYR - Emergency Rolex Stadium Roof Damage. This emergency project will be funded with insurance proceeds. The Division of Engineering and Contract Administration (DECA) has been working to address the damages caused to the Rolex Stadium roof due to the March weather events in and around the Kentucky Horse Park.

The process for determining the damage, and what would be covered via this emergency repair, has been extensive. Initially, it was unclear whether anything more than just a partial roof replacement would be covered. However, it was recently determined by State Risk that an entire roof replacement would be provided due to the structural issues identified during the review; therefore, the \$3,195,000 will be used to do a full roof replacement on the Rolex Stadium.

We request an expedited review for approval due to challenges related to construction limitations.

If you have any questions, please don't hesitate to contact Jill Blevins at (859) 259-4210.

Sincerely,

Lee Carter
President
Kentucky Horse Park

Cc: Nicole Rivera, Vice President, Business and Events
Jill Blevins, Administrative Branch Manager

Date: September 7, 2023
Agency: Department of Corrections
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Project: DOC-BCC Selected Low Slope Roof Replacements
Account Number: 527-CB5Y

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The project in the amount of \$3,266,000 for the Department of Corrections (DOC) Blackburn Correctional Complex (BCC) Selected Low Slope Roof Replacements project is funded with 2022-2024 Maintenance Pool to replace low slope roofs deemed in critical condition, at Blackburn Correctional Complex, located in Lexington, Kentucky. The replacement of these critical low slope roofs is vital to the health and safety of the institution. The design work for this project was covered in project fund CAQK DOC Roofing Design East.

Project: DOC NTC Selected Low Slope Roof Replacements
Account Number: 527-CB5Z

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The project in the amount of \$3,247,000 for the Department of Corrections (DOC) Northpoint Training Center (NTC) Selected Low Slope Roof Replacements project is funded with 2022-2024 Maintenance Pool to replace all low slope roofs deemed in critical condition, at Northpoint Training Center, located in Perryville, Kentucky. The replacement of these critical low slope roofs is vital to the health and safety of the institution. The design work for this project was covered in project fund CAQK DOC Roofing Design East.

Project: WKCC Operation Building HVAC Repair/Replacement
Account Number: 527-CA4V

The Secretary of the Finance and Administration Cabinet is reporting a project greater than \$1,000,000 pursuant to 2022 Regular session, House Bill 1, Part II, (4). The project in the amount of \$2,366,000 for the Department of Corrections (DOC) Western Kentucky Correctional Complex Operation Building HVAC Repair/Replacement project is funded with \$20,000 Bond Funds from the 2020-2022 Maintenance Pool and the remaining from the 2022-2024 Maintenance Pool to replace existing HVAC systems and associated infrastructure within the Operation Building at West Kentucky Correctional Complex. Work includes installation of air terminal units, packaged units, kitchen exhaust systems and ductwork, furnaces and condensing units, boilers, hot-water piping, pumps, HVAC controls, gas piping, and associated electrical power improvements. Replacement of these systems is vital to the health and continued safe operations of the institution.

All three of these projects are crucial to maintaining a safe and secure environment in compliance with state, federal, and correctional standards.



Andy Beshear
GOVERNOR

**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 13, 2023

Ms. Cookie Crews, Commissioner
Department of Corrections
275 East Main St.
Frankfort, KY 40602

Dear Commissioner Crews:

This letter is to inform you that your request to report the following three pool projects in excess of \$1,000,000 funded with Maintenance Pool funds for the Department of Corrections has been approved.

Blackburn Correctional Complex Selected Low Slope Roof Replacements project in the amount of \$3,266,000 funded from the 2022-2024 Maintenance Pool General Funds.

Northpoint Training Center Selected Low Slope Roof Replacements project in the amount of \$3,247,000 funded from the 2022-2024 Maintenance Pool General Funds.

Western Kentucky Correctional Complex Operation Building HVAC Repair/Replacement project in the amount of \$2,366,000 funded with \$20,000 Bond Funds from the 2020-2022 Maintenance Pool and the remaining from the 2022-2024 Maintenance Pool General Funds.

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Wednesday, September 27, 2023, at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Johnson".

Holly M. Johnson
Secretary



Andy Beshear
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET
DEPARTMENT OF CORRECTIONS**

P.O. Box 2400
Frankfort, Kentucky 40602
Phone: (502) 782-2296
Fax: (502) 564-2202

Kerry Harvey
SECRETARY

Cookie Crews
COMMISSIONER

MEMORANDUM

TO: Holly M. Johnson, Secretary,
Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner,
Department of Corrections

Date: September 6, 2023

RE: Appropriations for Projects Not Line-Itemized
CB5Y - DOC BCC Selected Low Slope Roof Replacements

Secretary Johnson:

The Department of Corrections (DOC) would like to report project CB5Y DOC BCC Selected Low Slope Roof Replacements, in the amount of \$3,266,000 to the Capital Projects and Bond Oversight Committee pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line Itemized for Approval. This project is funded in its entirety with General Funds from CAL5-Maintenance Pool 2022-2024.

CB5Y- DOC-BCC Selected Low Slope Roof Replacement's project goal is to replace all low slope roofs deemed in critical condition, at Blackburn Correctional Complex (BCC), located in Lexington, Kentucky. The replacement of these critical low slope roofs is vital to the health and safety of the institution. The design work for this project was covered in project fund CAQK DOC Roofing Design East.

The completion of DOC BCC Selected Low Slope Roof Replacements is crucial to maintaining a safe and secure environment in compliance with state, federal, and correctional standards.



Andy Beshear
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET
DEPARTMENT OF CORRECTIONS**

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Frankfort, Kentucky 40602
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Fax: (502) 564-2202

Kerry Harvey
SECRETARY

Cookie Crews
COMMISSIONER

MEMORANDUM

TO: Holly M. Johnson, Secretary,
Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner,
Department of Corrections

Cookie Crews

Date: September 7, 2023

RE: Appropriations for Projects Not Line-Itemized
CB5Z- DOC NTC Selected Low-Slope Roof Replacements

Secretary Johnson:

The Department of Corrections (DOC) would like to report project CB5Z DOC Northpoint Training Center (NTC) Selected Low Slope Roof Replacements, in the amount of \$3,247,000 to the Capital Projects and Bond Oversight Committee pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line Itemized for Approval. This project is funded in its entirety with General Funds from CAL5-Maintenance Pool 2022-2024.

The project goal is to replace all low slope roofs deemed in critical condition, at Northpoint Training Center, located in Perryville, Kentucky. The replacement of these critical low slope roofs is vital to the health and safety of the institution. The design work for this project was covered in project fund CAQK DOC Roofing Design East.

The completion of this project is crucial to maintaining a safe and secure environment in compliance with state, federal, and correctional standards.



Andy Beshear
GOVERNOR

**JUSTICE AND PUBLIC SAFETY CABINET
DEPARTMENT OF CORRECTIONS**

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Kerry Harvey
SECRETARY

Cookie Crews
COMMISSIONER

MEMORANDUM

TO: Holly M. Johnson, Secretary,
Finance & Administration Cabinet

Through: Office of State Budget Director

From: Cookie Crews, Commissioner,
Department of Corrections

Date: September 5, 2023

RE: Appropriations for Projects Not Line-Itemized
CA4V - WKCC Operation Building HVAC Repair/Replacement

Secretary Johnson:

The Department of Corrections (DOC) would like to report project CA4V DOC Western Kentucky Correctional Complex (WKCC) Operation Building HVAC Repair/Replacement, in the amount of \$2,366,000 to the Capital Projects and Bond Oversight Committee pursuant to 2022 Regular Session, House Bill 1, Part II (4) Appropriations for Project Not Line Itemized for Approval. This project is funded with \$20,000 Bond Funds from the C9SN Maintenance Pool 2020-2022 and the remaining from General Funds from CAL5-Maintenance Pool 2022-2024.

The project goal is to replace existing HVAC systems and associated infrastructure within the Operation Building at West Kentucky Correctional Complex. Work includes installation of air terminal units, packaged units, kitchen exhaust systems and ductwork, furnaces and condensing units, boilers, hot-water piping, pumps, HVAC controls, gas piping, and associated electrical power improvements. Replacement of these systems is vital to the health and continued safe operations of the institution.

The completion of this project is crucial to maintaining a safe and secure environment in compliance with state, federal, and correctional standards.

Date: September 13, 2023
Agency: Kentucky Community and Technical College
Project: Renovate Academic Building – Hopkinsville CC
Account Number: 470-CADL
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Hopkinsville Community College Academic Building Renovation project totals \$14,900,000 and is funded with \$12,957,040 in Bond Funds and \$1,942,960 in Restricted Funds, which satisfies the 15% match requirement. The project will renovate the academic building including flooring, windows, restrooms, and HVAC upgrades. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

Date: September 13, 2023
Agency: Kentucky Community and Technical College
Project: Replace Hartford Building Phase I – Jefferson CTC
Account Number: 470-CAX0
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Jefferson Community and Technical College Replace Hartford Building Phase I project totals \$25,000,000 and is funded with \$21,740,000 in Bond Funds and \$3,260,000 in Restricted Funds, which satisfies the 15% match requirement. Based on a study, it was determined that it would be more cost efficient to replace the Hartford Building with two low rise energy efficient buildings than to renovate it. This project is the first phase of that effort, which will construct a new laboratory building. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

Date: September 13, 2023
Agency: Kentucky Community and Technical College
Project: Upgrade Life and Fire Safety – Owensboro CTC
Account Number: 470-CAP4
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Owensboro Community and Technical College Upgrade Life and Fire Safety project totals \$2,400,000 and is funded with \$2,087,040 in Bond Funds and \$312,960 in Restricted Funds, which satisfies the 15% match requirement. The project will upgrade fire alarm, sprinkler, and safety systems at all campuses. This project was approved by the KCTCS Board of Regents on December 3, 2021 and by the Council for Postsecondary Education on November 5, 2021 as part of the biennial budget request.

Date: September 13, 2023
Agency: Kentucky Community and Technical College
Project: Water Infiltration Remediation – Maysville CTC
Account Number: 470-CABR
Type of Action: Reporting of Pool Project in Excess of \$1,000,000

Pursuant to House Bill 1, the 2022-2024 appropriations act, KCTCS is reporting a project greater than \$1,000,000 from its 2022-2024 Asset Preservation Pool. The Maysville Community and Technical College Water Infiltration Remediation project totals \$3,700,000 and is funded with \$3,217,520 in Bond Funds and \$482,480 in Restricted Funds, which satisfies the 15% match requirement. The project will repair window and other related leaks at the Maysville, Mt. Sterling, and Rowan campuses. This project is scheduled to be approved by the KCTCS Board of Regents on September 22, 2023 and by the Council for Postsecondary Education staff by delegation after the Board of Regents approval.



**FINANCE AND ADMINISTRATION CABINET
OFFICE OF THE SECRETARY**

Andy Beshear
GOVERNOR

Holly M. Johnson
SECRETARY

200 Mero Street, 5th Floor
Frankfort, Kentucky 40622
Phone: (502) 564-4240
Fax: (502) 564-6785

September 12, 2023

Mr. Buddy Combs, Acting Vice President
Kentucky Community and Technical College System
300 North Main St.
Versailles, KY 40383

Dear Mr. Combs:

This letter is to inform you that your request to report the following projects funded from the 2022-2024 Asset Preservation Pool are approved. These projects are funded with Bond Funds and a required 15% match from Restricted Funds.

| Project | Total Project | Bond Funds | Restricted Funds |
|---|---------------|--------------|------------------|
| Hopkinsville CC Renovate Academic Building | \$14,900,000 | \$12,957,040 | \$1,942,960 |
| Jefferson CTC Replace Hartford Building Phase I | \$25,000,000 | \$21,740,000 | \$3,260,000 |
| Owensboro CTC Upgrade Life and Fire Safety | \$2,400,000 | \$2,087,040 | \$312,960 |
| Maysville CTC Water Infiltration Remediation | \$3,700,000 | \$3,217,520 | \$482,480 |

This action will be on the agenda of the Capital Projects and Bond Oversight Committee currently scheduled for Wednesday, September 27, 2023 at 3:00 pm in Room 131, Capitol Annex. Please have a representative familiar with this project in attendance for any related questions the committee may have.

Sincerely,

Holly M. Johnson
Secretary





September 12, 2023

Ms. Holly M. Johnson, Secretary
Finance and Administration Cabinet
Room 383, Capitol Annex
702 Capitol Avenue
Frankfort, KY. 40601

Re: Report of Capital Asset Preservation Pool Projects
Kentucky Community and Technical College System

Dear Secretary Johnson:

The Kentucky Community and Technical College System (KCTCS) respectfully requests the reporting to the Capital Projects and Bond Oversight Committee of four capital projects in excess of \$1,000,000 from the Asset Preservation Pool within the 2022-2024 enacted budget. The projects and source of funds are as follows:

| Project Name | Total Project Cost | Asset Preservation Bond Pool | Restricted Funds |
|---|--------------------|------------------------------|------------------|
| Hopkinsville CC Renovate Academic Building | \$14,900,000 | \$12,957,040 | \$1,942,960 |
| Jefferson CTC Replace Hartford Building Phase I | \$25,000,000 | \$21,740,000 | \$3,260,000 |
| Owensboro CTC Upgrade Life and Fire Safety | \$2,400,000 | \$2,087,040 | \$312,960 |
| Maysville CTC Water Infiltration Remediation | \$3,700,000 | \$3,217,520 | \$482,480 |

The reporting of these projects to the Committee is pursuant to Part II, I., (1) of the 2022-2024 Commonwealth Budget.

The design and construction of these projects is being implemented through the Finance and Administration Cabinet. KCTCS Board of Regents and CPE have approved these projects.

Should you have any questions, please feel free to contact Andy Casebier at 859-256-3287.

Sincerely,

Buddy Combs
Acting Vice President of Administrative Services

Cc: Acting President Larry Ferguson
Carla Wright
Andy Casebier
Sandy Adkins
Shaun McKiernan



Kentucky Community and Technical College System
300 North Main Street
Versailles, KY 40383
(859) 256-3100
ketcs.edu

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